

Table13B: Year 2027 Hospice Home Care Office Need Projections*

A	B	C	D	E	F	G	H	I	J	K	L	M	N
County	2019-2023 Death Rate/1000 Population	2027 Population (excluding military)	Projected 2027 Deaths	2024 Reported Number of Hospice Patient Deaths	2027 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2027 Number of Hospice Deaths Served Limited to 60%	Projected 2027 Number of Hospice Deaths Served	Median Projected 2027 Hospice Deaths	Place-holders for New Hospice Office	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 100,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2025 License Renewal Applications	Col. E x 3 Years Growth at 2.8% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (50.3%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Alamance	11.3	189,311	2,132	1,036	1,124	1,279	1,124	1,073	0	52	5	2.6	0
Alexander	13.7	36,692	503	159	173	302	173	253	0	-80	1	2.7	0
Alleghany	15.0	11,713	175	92	100	105	100	88	0	12	1	8.5	0
Anson	15.4	21,328	329	98	106	198	106	166	0	-59	3	14.1	0
Ashe	15.1	26,577	402	170	184	241	184	202	0	-18	1	3.8	0
Avery	13.8	17,559	242	324	352	145	145	122	0	24	1	5.7	0
Beaufort	14.7	43,858	645	321	348	387	348	324	0	24	2	4.6	0
Bertie	16.3	16,306	266	109	118	160	118	134	0	-16	0	0.0	0
Bladen	16.2	30,482	494	197	214	296	214	249	0	-35	3	9.8	0
Brunswick	12.9	186,862	2,404	1,126	1,222	1,442	1,222	1,209	0	13	4	2.1	0
Buncombe	11.0	288,992	3,173	1,772	1,923	1,904	1,904	1,596	0	308	1	0.3	0
Burke	14.2	91,545	1,297	472	512	778	512	652	0	-140	2	2.2	1
Cabarrus	8.1	259,508	2,109	1,053	1,143	1,265	1,143	1,061	0	82	2	0.8	0
Caldwell	15.1	82,930	1,253	558	605	752	605	630	0	-25	2	2.4	0
Camden	9.7	10,860	106	34	37	63	37	53	0	-16	0	0.0	0
Carteret **	14.1	71,607	1,012	466	506	607	506	509	0	-3	5	7.0	0
Caswell	14.7	22,462	330	94	102	198	102	166	0	-64	0	0.0	0
Catawba	12.5	173,637	2,162	1,521	1,650	1,297	1,297	1,088	0	210	3	1.7	0
Chatham	10.7	86,854	927	397	431	556	431	466	0	-35	3	3.5	0
Cherokee	16.1	30,612	493	140	152	296	152	248	0	-96	1	3.3	0
Chowan	16.3	13,758	224	63	68	134	68	113	0	-44	1	7.3	0
Clay	14.6	12,415	181	77	84	109	84	91	0	-7	1	8.1	0
Cleveland	14.4	103,053	1,487	594	645	892	645	748	0	-104	3	2.9	1
Columbus	16.4	52,799	864	343	372	519	372	435	0	-63	4	7.6	0
Craven **	12.7	97,801	1,245	457	496	747	496	626	0	-130	4	4.1	0

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Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2025 License Renewal Applications	Col. E x 3 Years Growth at 2.8% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (50.3%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Cumberland **	9.5	304,434	2,891	1,145	1,242	1,735	1,242	1,454	145	-67	8	2.6	0
Currituck **	9.8	33,778	331	136	148	199	148	167	0	-19	0	0.0	0
Dare	10.5	38,709	405	121	131	243	131	204	0	-72	1	2.6	0
Davidson	12.9	183,817	2,367	1,065	1,156	1,420	1,156	1,191	0	-35	3	1.6	0
Davie	12.5	46,497	582	339	368	349	349	293	0	56	2	4.3	0
Duplin	13.0	51,533	669	320	347	401	347	337	0	11	2	3.9	0
Durham **	7.2	351,974	2,520	1,301	1,412	1,512	1,412	1,268	0	144	6	1.7	0
Edgecombe	15.4	48,634	749	279	303	449	303	377	0	-74	2	4.1	0
Forsyth **	10.4	403,924	4,201	2,409	2,614	2,521	2,521	2,113	0	408	2	0.5	0
Franklin	10.1	87,894	885	204	221	531	221	445	0	-224	4	4.6	0
Gaston	12.2	252,576	3,082	1,397	1,516	1,849	1,516	1,550	0	-35	2	0.8	0
Gates	14.2	10,294	146	68	74	88	74	74	0	0	0	0.0	0
Graham	15.4	8,045	124	38	41	74	41	62	0	-21	1	12.4	0
Granville	10.8	64,251	693	226	245	416	245	349	0	-103	2	3.1	0
Greene	11.6	20,146	233	92	100	140	100	117	0	-18	1	5.0	0
Guilford **	9.7	573,673	5,581	2,320	2,517	3,349	2,517	2,807	0	-290	5	0.9	1
Halifax	16.1	45,039	724	245	266	435	266	364	0	-99	3	6.7	0
Harnett **	9.3	148,475	1,383	446	484	830	484	696	0	-212	5	3.4	0
Haywood	15.3	65,661	1,002	381	413	601	413	504	0	-91	1	1.5	1
Henderson	13.2	126,349	1,673	1,000	1,085	1,004	1,004	842	0	162	2	1.6	0
Hertford	15.0	17,995	271	101	110	162	110	136	0	-27	1	5.6	0
Hoke **	8.6	55,016	473	186	202	284	202	238	0	-36	2	3.6	0
Hyde	12.1	4,488	54	13	14	32	14	27	0	-13	1	22.3	0
Iredell	9.9	217,426	2,152	1,062	1,152	1,291	1,152	1,082	0	70	5	2.3	0
Jackson	10.2	45,795	465	169	183	279	183	234	0	-51	0	0.0	0

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Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2025 License Renewal Applications	Col. E x 3 Years Growth at 2.8% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (50.3%)		Col. H + Col. J - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 100,000)	If Col. M <=3 and Col. K <= -90
Johnston	8.4	270,391	2,273	669	726	1,364	726	1,143	0	-417	8	3.0	1
Jones	16.3	9,227	150	57	62	90	62	75	0	-14	1	10.8	0
Lee	11.2	72,236	807	346	375	484	375	406	0	-30	2	2.8	0
Lenoir	15.8	54,007	852	269	292	511	292	428	0	-136	3	5.6	0
Lincoln	11.0	103,175	1,136	459	498	682	498	571	0	-73	1	1.0	0
Macon	14.9	39,601	591	266	289	355	289	297	0	-9	4	10.1	0
Madison	13.4	22,101	297	87	94	178	94	149	0	-55	1	4.5	0
Martin	17.1	20,439	350	113	123	210	123	176	0	-53	2	9.8	0
Mcdowell	14.3	44,797	640	182	197	384	197	322	0	-124	1	2.2	1
Mecklenburg **	6.5	1,234,730	8,008	4,326	4,694	4,805	4,694	4,028	0	666	7	0.6	0
Mitchell	17.1	14,560	248	135	146	149	146	125	0	22	1	6.9	0
Montgomery	14.3	26,172	375	126	137	225	137	189	0	-52	1	3.8	0
Moore **	13.0	113,414	1,476	796	864	885	864	742	0	121	4	3.5	0
Nash	12.6	100,234	1,263	411	446	758	446	635	0	-189	4	4.0	0
New Hanover **	10.0	251,880	2,507	1,374	1,491	1,504	1,491	1,261	0	230	4	1.6	0
Northampton	18.0	16,060	289	111	120	173	120	145	0	-25	1	6.2	0
Onslow **	7.4	183,223	1,350	596	647	810	647	679	0	-32	4	2.2	0
Orange	6.3	156,792	984	513	557	591	557	495	0	62	3	1.9	0
Pamlico	16.9	12,917	218	66	72	131	72	110	0	-38	2	15.5	0
Pasquotank **	12.1	40,649	493	229	248	296	248	248	0	1	2	4.9	0
Pender	11.1	71,539	791	374	406	474	406	398	0	8	3	4.2	0
Perquimans	15.3	13,713	210	60	65	126	65	106	0	-41	0	0.0	0
Person	13.2	40,229	531	187	203	319	203	267	0	-64	1	2.5	0
Pitt **	9.3	177,874	1,654	811	880	992	880	832	0	48	8	4.5	0
Polk	16.2	19,817	321	105	114	193	114	161	0	-48	1	5.0	0

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Randolph	12.7	150,403	1,908	775	841	1,145	841	960	0	-119	3	2.0	1
Richmond	15.6	40,941	638	297	322	383	322	321	0	1	4	9.8	0
Robeson	14.3	115,945	1,661	672	729	997	729	836	0	-106	6	5.2	0
Rockingham	15.2	92,416	1,409	559	607	845	607	709	0	-102	1	1.1	1
Rowan	13.0	155,120	2,013	828	898	1,208	898	1,013	64	-50	5	3.2	0
Rutherford	15.6	65,702	1,026	557	604	616	604	516	0	88	2	3.0	0
Sampson	13.2	61,352	812	274	297	487	297	408	0	-111	4	6.5	0
Scotland	14.6	32,743	479	195	212	288	212	241	0	-29	2	6.1	0
Stanly	13.2	66,177	871	395	429	522	429	438	0	-9	2	3.0	0
Stokes	14.6	46,163	673	391	424	404	404	339	0	65	1	2.2	0
Surry	15.0	71,775	1,077	694	753	646	646	542	0	105	4	5.6	0
Swain	17.7	13,621	242	114	124	145	124	122	0	2	0	0.0	0
Transylvania	14.2	33,835	480	230	250	288	250	242	0	8	1	3.0	0
Tyrrell	13.5	3,481	47	12	13	28	13	24	0	-11	0	0.0	0
Union	7.2	287,857	2,069	1,078	1,170	1,241	1,170	1,041	0	129	3	1.0	0
Vance	14.3	41,224	589	145	157	353	157	296	0	-139	2	4.9	0
Wake **	5.8	1,284,795	7,499	3,868	4,197	4,500	4,197	3,772	0	425	7	0.5	0
Warren	15.7	18,746	294	73	79	176	79	148	0	-68	0	0.0	0
Washington	17.7	10,161	180	50	54	108	54	90	0	-36	2	19.7	0
Watauga	7.8	55,111	431	255	277	258	258	217	0	42	2	3.6	0
Wayne **	12.4	116,290	1,446	901	978	868	868	728	0	140	4	3.4	0
Wilkes	14.7	66,828	984	369	400	591	400	495	0	-95	3	4.5	0
Wilson	13.4	79,182	1,061	379	411	636	411	533	0	-122	4	5.1	0
Yadkin	13.8	37,723	522	291	316	313	313	263	0	51	2	5.3	0
Yancey	15.0	18,650	280	86	93	168	93	141	0	-47	1	5.4	0

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Grand Totals	10.3	11,261,962	115,593	52,892	57,390	69,356	57,390	58,143	209	-544	248	2.2	8

* Table 13B does not include out-of-state patients.

** Population projections were adjusted to exclude active duty military personnel.