

Table 9B: ESRD Dialysis Station Need Determinations by Planning Area

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Service Area	12/31/21 Total Patients	12/31/22 Total Patients	12/31/23 Total Patients	12/31/24 Total Patients	12/31/25 Total Patients	Average Annual Change Rate for Past Five Years	Projected 12/31/26 Total Patients	12/31/25 Home Patients	12/31/25 Percent Home Patients	Projected 12/31/26 Home Patients	Projected 12/31/26 In-Center Patients	Projected 12/31/26 In-Center Station Utilization	Projected Total Available Stations	Projected Station Deficit or Surplus	County Station Need Determination
Alamance	344	350	374	382	389	0.031	401.2	70	18.0%	72.2	329.0	103	151	Surplus of 48	0
Alexander	65	59	49	45	42	-0.103	37.7	8	19.0%	7.2	30.5	10	18	Surplus of 8	0
Alleghany	9	10	7	8	6	-0.074	5.6	1	16.7%	0.9	4.6	1	0	1	0
Anson	84	87	82	90	91	0.022	93.0	11	12.1%	11.2	81.7	26	33	Surplus of 7	0
Ashe	25	17	22	21	6	-0.196	4.8	1	16.7%	0.8	4.0	1	0	1	0
Beaufort	119	125	124	120	140	0.044	146.2	26	18.6%	27.1	119.0	37	31	6	0
Bertie	81	75	82	72	73	-0.022	71.4	14	19.2%	13.7	57.7	18	20	Surplus of 2	0
Bladen	95	93	81	81	94	0.003	94.2	10	10.6%	10.0	84.2	26	38	Surplus of 12	0
Brunswick	166	187	192	191	192	0.038	199.4	34	17.7%	35.3	164.1	51	69	Surplus of 18	0
Buncombe	268	267	242	261	393	0.122	440.8	83	21.1%	93.1	347.7	109	98	11	0
Burke	147	144	147	147	142	-0.008	140.8	26	18.3%	25.8	115.0	36	42	Surplus of 6	0
Cabarrus	278	292	314	328	327	0.042	340.7	96	29.4%	100.0	240.7	75	83	Surplus of 8	0
Caldwell	172	173	164	168	155	-0.025	151.2	19	12.3%	18.5	132.6	41	54	Surplus of 13	0
Camden	5	8	13	12	17	0.391	23.7	5	29.4%	7.0	16.7	5	0	5	0
Carteret	82	70	72	74	70	-0.036	67.5	14	20.0%	13.5	54.0	17	32	Surplus of 15	0
Caswell	67	51	50	47	53	-0.048	50.5	7	13.2%	6.7	43.8	14	17	Surplus of 3	0
Catawba	297	281	296	306	325	0.024	332.7	73	22.5%	74.7	258.0	81	93	Surplus of 12	0
Chatham	117	120	114	117	114	-0.006	113.3	9	7.9%	8.9	104.4	33	39	Surplus of 6	0
Cherokee	34	40	36	34	35	0.013	35.4	10	28.6%	10.1	25.3	8	16	Surplus of 8	
Clay	6	7	4	9	11	0.303	14.3	7	63.6%	9.1	5.2	2	0	2	
Graham	10	8	11	11	12	0.066	12.8	3	25.0%	3.2	9.6	3	0	3	
Cherokee-Clay-Graham Service Area Total														Surplus of 3	0
Chowan	51	50	48	44	40	-0.058	37.7	7	17.5%	6.6	31.1	10	20	Surplus of 10	0
Cleveland	273	272	241	250	251	-0.019	246.2	21	8.4%	20.6	225.6	71	77	Surplus of 6	0
Columbus	104	99	105	112	111	0.018	112.9	18	16.2%	18.3	94.6	30	41	Surplus of 11	0
Craven	223	232	233	217	200	-0.026	194.9	35	17.5%	34.1	160.8	50	71	Surplus of 21	0
Cumberland	772	770	838	878	824	0.018	838.8	113	13.7%	115.0	723.8	226	267	Surplus of 41	0
Currituck	13	21	18	18	16	0.090	17.4	3	18.8%	3.3	14.2	4	0	4	0

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Dare	30	29	33	39	46	0.116	51.4	11	23.9%	12.3	39.1	12	9	3	0
Davidson	316	311	293	318	319	0.004	320.2	43	13.5%	43.2	277.0	87	104	Surplus of 17	0
Davie	65	59	53	52	54	-0.044	51.6	9	16.7%	8.6	43.0	13	24	Surplus of 11	0
Duplin	152	147	150	91	160	0.088	174.1	20	12.5%	21.8	152.3	48	44	4	0
Durham	640	640	628	624	616	-0.009	610.2	47	7.6%	46.6	563.6	176	261	Surplus of 85	0
Edgecombe	279	305	320	271	247	-0.025	240.9	34	13.8%	33.2	207.7	65	63	2	0
Forsyth	802	768	786	803	809	0.003	811.1	124	15.3%	124.3	686.7	215	251	Surplus of 36	0
Franklin	153	141	145	150	136	-0.027	132.3	18	13.2%	17.5	114.8	36	47	Surplus of 11	0
Gaston	395	385	412	404	415	0.013	420.5	78	18.8%	79.0	341.4	107	143	Surplus of 36	0
Gates	12	10	10	14	17	0.112	18.9	3	17.6%	3.3	15.6	5	0	5	0
Granville	149	146	160	160	154	0.010	155.5	10	6.5%	10.1	145.4	45	52	Surplus of 7	0
Greene	59	52	54	52	49	-0.044	46.9	4	8.2%	3.8	43.0	13	21	Surplus of 8	0
Guilford	1154	1104	1070	1088	1062	-0.020	1,040.4	111	10.5%	108.7	931.7	291	395	Surplus of 104	0
Halifax	242	237	235	243	221	-0.021	216.3	34	15.4%	33.3	183.0	57	69	Surplus of 12	0
Harnett	247	233	251	251	261	0.015	264.9	30	11.5%	30.5	234.5	73	80	Surplus of 7	0
Haywood	70	64	90	49	67	0.058	70.9	20	29.9%	21.2	49.7	16	27	Surplus of 11	0
Henderson	117	125	122	114	131	0.032	135.2	36	27.5%	37.2	98.0	31	33	Surplus of 2	0
Hertford	74	74	71	72	66	-0.027	64.2	8	12.1%	7.8	56.4	18	26	Surplus of 8	0
Hoke	165	162	157	119	129	-0.052	122.3	14	10.9%	13.3	109.0	34	73	Surplus of 39	0
Hyde	7	8	12	9	10	0.126	11.3	2	20.0%	2.3	9.0	3	0	3	0
Iredell	248	247	236	246	244	-0.004	243.1	41	16.8%	40.9	202.3	63	82	Surplus of 19	0
Jackson	36	34	32	28	47	0.110	52.2	15	31.9%	16.6	35.5	11	16	Surplus of 5	0
Johnston	412	420	394	378	407	-0.002	406.4	66	16.2%	65.9	340.5	106	134	Surplus of 28	0
Jones	38	34	29	24	22	-0.127	19.2	3	13.6%	2.6	16.6	5	10	Surplus of 5	0
Lee	156	152	139	145	147	-0.014	145.0	24	16.3%	23.7	121.3	38	59	Surplus of 21	0
Lenoir	219	209	219	208	197	-0.025	192.0	23	11.7%	22.4	169.6	53	69	Surplus of 16	0
Lincoln	99	108	107	110	92	-0.013	90.8	22	23.9%	21.7	69.1	22	30	Surplus of 8	0
Macon	35	38	41	38	36	0.010	36.3	8	22.2%	8.1	28.3	9	12	Surplus of 3	0

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Madison	6	8	10	12	11	0.175	12.9	3	27.3%	3.5	9.4	3	0	3	0
Martin	83	75	81	72	85	0.013	86.1	9	10.6%	9.1	77.0	24	23	1	0
McDowell	55	61	64	72	74	0.078	79.8	16	21.6%	17.2	62.5	20	20	0	0
Mecklenburg	1871	1834	1817	1831	1933	0.009	1,949.6	308	15.9%	310.6	1,639.0	512	612	Surplus of 100	0
Avery	8	6	10	15	6	0.079	6.5	2	33.3%	2.2	4.3	1	0	1	
Mitchell	18	15	15	15	16	-0.025	15.6	3	18.8%	2.9	12.7	4	12	Surplus of 8	
Yancey	17	19	19	16	21	0.068	22.4	7	33.3%	7.5	15.0	5	0	5	
Mitchell-Avery-Yancey Service Area Total														Surplus of 2	0
Montgomery	69	62	55	59	64	-0.014	63.1	7	10.9%	6.9	56.2	18	20	Surplus of 2	0
Moore	161	180	173	172	165	0.008	166.3	33	20.0%	33.3	133.1	42	58	Surplus of 16	0
Nash	303	290	280	307	323	0.018	328.7	53	16.4%	53.9	274.8	86	91	Surplus of 5	0
New Hanover	256	264	268	261	236	-0.019	231.5	46	19.5%	45.1	186.4	58	84	Surplus of 26	0
Northampton	98	96	95	90	85	-0.035	82.0	9	10.6%	8.7	73.4	23	21	2	0
Onslow	224	217	232	227	221	-0.003	220.4	58	26.2%	57.9	162.6	51	63	Surplus of 12	0
Orange	174	172	156	155	130	-0.068	121.2	14	10.8%	13.0	108.1	34	41	Surplus of 7	0
Pamlico	23	17	21	22	22	0.006	22.1	6	27.3%	6.0	16.1	5	0	5	0
Pasquotank	115	108	112	111	106	-0.019	103.9	16	15.1%	15.7	88.2	28	44	Surplus of 16	0
Pender	100	96	93	105	109	0.024	111.6	17	15.6%	17.4	94.2	29	31	Surplus of 2	0
Perquimans	34	37	38	41	32	-0.006	31.8	10	31.3%	9.9	21.9	7	10	Surplus of 3	0
Person	98	88	85	86	83	-0.040	79.7	6	7.2%	5.8	73.9	23	38	Surplus of 15	0
Pitt	457	452	441	446	462	0.003	463.4	68	14.7%	68.2	395.2	123	140	Surplus of 17	0
Polk	16	9	10	11	13	-0.011	12.9	5	38.5%	4.9	7.9	2	0	2	0
Randolph	193	179	183	182	180	-0.017	177.0	13	7.2%	12.8	164.2	51	62	Surplus of 11	0
Richmond	165	157	151	147	142	-0.037	136.8	21	14.8%	20.2	116.5	36	58	Surplus of 22	0
Robeson	449	434	429	396	468	0.015	475.0	41	8.8%	41.6	433.4	135	122	13	0
Rockingham	217	201	180	187	195	-0.024	190.3	26	13.3%	25.4	164.9	52	70	Surplus of 18	0
Rowan	262	247	245	253	243	-0.018	238.6	60	24.7%	58.9	179.7	56	84	Surplus of 28	0
Rutherford	113	112	109	118	107	-0.012	105.8	22	20.6%	21.7	84.0	26	35	Surplus of 9	0

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Sampson	198	191	162	173	147	-0.067	137.1	14	9.5%	13.1	124.0	39	49	Surplus of 10	0
Scotland	114	110	104	111	112	-0.003	111.6	18	16.1%	17.9	93.7	29	30	Surplus of 1	0
Stanly	93	94	89	86	91	-0.005	90.6	27	29.7%	26.9	63.7	20	29	Surplus of 9	0
Stokes	70	64	56	57	51	-0.075	47.2	7	13.7%	6.5	40.7	13	24	Surplus of 11	0
Surry	111	107	103	97	99	-0.028	96.3	13	13.1%	12.6	83.6	26	51	Surplus of 25	0
Swain	59	50	54	56	57	-0.004	56.7	14	24.6%	13.9	42.8	13	20	Surplus of 7	0
Transylvania	31	33	24	28	28	-0.010	27.7	10	35.7%	9.9	17.8	6	14	Surplus of 8	0
Tyrrell	6	6	7	6	9	0.131	10.2	3	33.3%	3.4	6.8	2	0	2	0
Union	280	267	282	269	265	-0.013	261.6	33	12.5%	32.6	229.0	72	99	Surplus of 27	0
Vance	191	183	192	179	180	-0.014	177.5	15	8.3%	14.8	162.7	51	64	Surplus of 13	0
Wake	1414	1456	1491	1553	1542	0.022	1,576.0	197	12.8%	201.3	1,374.7	430	503	Surplus of 73	0
Warren	72	73	74	70	75	0.011	75.8	8	10.7%	8.1	67.8	21	25	Surplus of 4	0
Washington	59	57	55	64	47	-0.043	45.0	6	12.8%	5.7	39.2	12	16	Surplus of 4	0
Watauga	28	26	28	23	53	0.283	68.0	6	11.3%	7.7	60.3	19	20	Surplus of 1	0
Wayne	304	321	338	302	281	-0.017	276.3	43	15.3%	42.3	234.0	73	117	Surplus of 44	0
Wilkes	93	91	98	111	92	0.004	92.4	13	14.1%	13.1	79.3	25	27	Surplus of 2	0
Wilson	261	284	241	259	252	-0.004	251.0	55	21.8%	54.8	196.2	61	84	Surplus of 23	0
Yadkin	55	52	44	41	48	-0.026	46.7	11	22.9%	10.7	36.0	11	13	Surplus of 2	0
State Totals	19,302	19,051	19,022	19,037	19,251			2,954				5,115	6,368		0