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STATE HEALTH COORDINATING COUNCIL

North Carolina
Semiannual
Dialysis Report
July 2008



North Carolina Semiannual Dialysis Report, July 2008

Issued July 1, 2008

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North Carolina Department of Health and Human Services

Division of Health Service Regulation

Medical Facilities Planning Section

Under the direction of the

North Carolina State Health Coordinating Council

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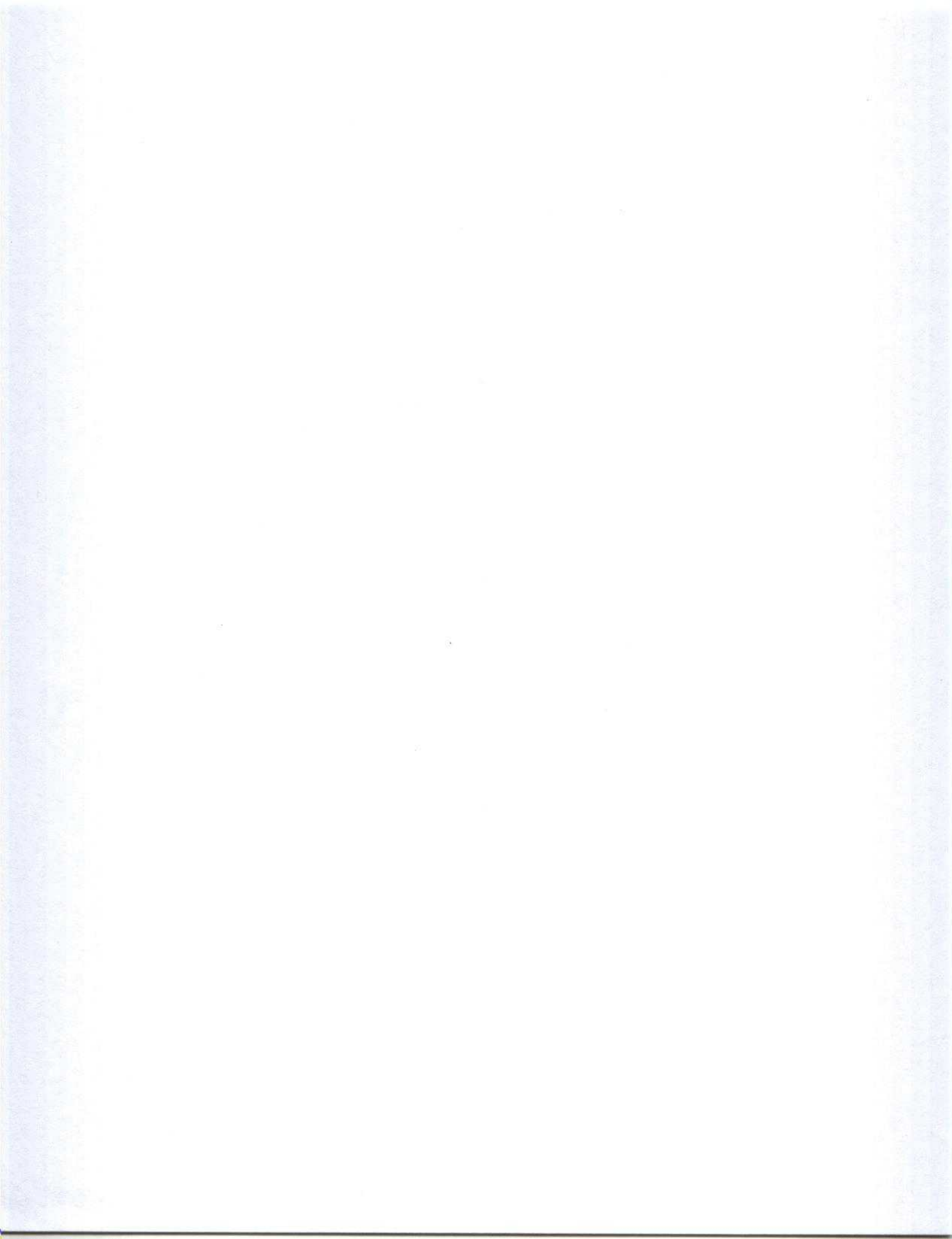
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END-STAGE RENAL DISEASE DIALYSIS FACILITIES

July 2008 Semiannual Dialysis Report

Introduction

The 2008 North Carolina State Medical Facilities Plan requires semiannual determination of need for new dialysis stations in North Carolina. This approach calls for publication of “Semiannual Dialysis Reports” (SDR) during January and July. The 2008 Plan specifies that the Semiannual Dialysis Reports “...will use facility, station and active patient data as of June 30, 2007 for the ‘January 2008 SDR,’ and as of December 31, 2007 for the ‘July 2008 SDR.’ A new five-year trend line will be established in the ‘July 2008 SDR,’ based on validated data as reported to the Centers for Medicare & Medicaid Services (CMS) for the time period ending December 31, 2007.”

This document is the “July 2008 SDR.” It reiterates the methodology and presents need determinations for the Certificate of Need Review beginning October 1, 2008.

Summary of Dialysis Station Supply and Utilization

For purposes of the Semiannual Dialysis Report, as of June 27, 2008 there were 156 End-Stage Renal Disease (ESRD) dialysis facilities certified and operating in North Carolina (*i.e., facilities reporting patient data via the Southeastern Kidney Council*), providing a total of 3,773 dialysis stations. Certificates of need had been issued for an additional 202 dialysis stations, but the stations were not yet certified. Another 49 dialysis stations had been requested, but had not completed the certificate of need review and appeals process. The number of facilities per county ranged from zero to 12.

Utilization data as of December 31, 2007 are presented in the final two columns of Table A. Of the 155 certified facilities operational on that date, 74 were at or above 80 percent utilization (*i.e., operating with at least 3.2 patients per station*).

Sources of Data

Inventory Data:

Data on the current number of dialysis facilities and stations were obtained from the Certificate of Need Section and from the Licensure and Certification Section, Division of Health Service Regulation, North Carolina Department of Health and Human Services.

Dialysis Patient Data:

Data on the dialysis population by county and by facility as of December 31, 2007 were provided by the Centers for Medicare & Medicaid Services (CMS) through the Southeastern Kidney Council (SEKC) and the Mid-Atlantic Renal Coalition.

County Data are designed to include all North Carolina residents of each county who are receiving dialysis, regardless of where they are currently being served. The numbers of North Carolina patients being served in North Carolina, Georgia and South Carolina as of December 31, 2007 were provided by the SEKC on May 15, 2008. The SEKC noted that data in their report were based upon information provided to the SEKC by dialysis facilities in Network 6 and were represented to the SEKC as current as of May 15, 2008. The SEKC stated that these data are subject to change (*SEKC Disclaimer shown on last page of this report*). County totals from the SEKC were supplemented by data from the Mid-Atlantic Renal Coalition indicating the number of patients residing in North Carolina counties and receiving dialysis in Virginia. Data for December 31st of 2003, 2004, 2005, and 2006 have been provided by the same sources for the five-year trend analysis.

Facility Data include all patients being served by each provider as of December 31, 2007 regardless of the county or state of each patient's residence. These figures were also provided by the SEKC on May 15, 2008. Again, the SEKC noted that these figures reflect data provided to it by dialysis facilities in Network 6 and were represented to the SEKC as current as of May 15, 2008. The SEKC also stated that these figures are subject to change.

Method for Projection of New Dialysis Station Need

The 2008 State Medical Facilities Plan (SMFP) directs the Medical Facilities Planning Section to "...determine need for new dialysis stations two times each calendar year, and...make a report of such determinations available to all who request it." The basic principles, methodology and timeline to be used were specified in the 2008 SMFP and are presented below:

Basic Principles

The principles underlying projection of need for additional dialysis stations are as follows:

1. Increases in the number of facilities or stations should be done to meet the specific need for either a new facility or an expansion.
2. New facilities must have a projected need for at least 10 stations (or 32 patients at 3.2 patients per station) to be cost effective and to assure quality of care.
3. The Medical Facilities Planning Section will maintain a list of existing facilities and stations, utilization rates and projected need by county that is up-dated semiannually. Updated projections will be available two times a year on a published schedule. Existing or potential providers interested in expanding in any area of the State may contact the Medical Facilities Planning Section for projected need in the area of interest. (*Note: A dialysis station's service area is the dialysis*

station planning area in which the dialysis station is located. Except for the Cherokee-Clay-Graham Multi-County Planning Area and the new Avery-Mitchell-Yancey Multi-County Planning Area, each of the 94 remaining counties is a separate dialysis station planning area.)

4. Updates of the projections may target counties that have developed sufficient need to warrant consideration for facility expansion or for establishment of a new facility. Actual numbers are not published in the Plan so they can be updated as appropriate by the Medical Facilities Planning Section.
5. Home patients will not be included in the determination of need for new stations. Home patients include those that receive hemodialysis or peritoneal dialysis in their home.
6. No existing facility may expand unless its utilization is 80 percent or greater. Any facility at 80 percent utilization or greater may apply to expand.
7. Facilities reporting no patients through the Southeastern Kidney Council for four consecutive Semiannual Dialysis Reports, beginning from March 1997, will be excluded from future inventories.
8. Quality of Care: All facilities should comply with Medicare and Medicaid regulations relating to the delivery and certification of ESRD services and with relevant North Carolina statutory provisions. An applicant already involved in the provision of end-stage renal disease services should provide evidence that care of high quality has been provided in the past. The following are considered indicators of quality of care and existing providers proposing to expand their operations should include in their applications data which includes, but is not limited to, the following:
 - a. utilization rates
 - b. morbidity and mortality rates
 - c. numbers of patients that are home trained and patients on home dialysis
 - d. number of patients receiving transplants
 - e. number of patients currently on the transplant waiting list
 - f. hospital admission rates
 - g. conversion rates for patients who have acquired hepatitis or AIDS
9. Availability of Manpower and Ancillary/Support Services: The applicant should show evidence of the availability of qualified staff and other health manpower and management for the provision of quality ESRD services as well as the availability of a safe and adequate water supply, provision for treatment of wastewater discharge and a standing electrical service with backup capabilities.

10. Patient Access to In-Center ESRD Services: As a means of making ESRD services more accessible to patients, one of the goals of the North Carolina Department of Health and Human Services is to minimize patient travel time to and from the center. Therefore,
 - a. End-stage renal disease treatment should be provided in North Carolina such that patients who require renal dialysis are able to be served in a facility no farther than 30 miles from the patients' homes.
 - b. In areas where it is apparent that patients are currently traveling more than 30 miles for in-center dialysis, favorable consideration should be given to proposed new facilities which would serve patients who are farthest away from existing, operational or approved facilities.
11. Transplantation Services: Transplantation services should be available to, and a priority for, all ESRD patients whose conditions make them suitable candidates for this treatment. New enrollees should meet with and have access to a transplantation representative to provide patient education and evaluation for transplantation.
12. Availability of Dialysis Care: The North Carolina State Health Coordinating Council encourages applicants for dialysis stations to provide or arrange for:
 - a. Home training and backup for patients suitable for home dialysis in the ESRD dialysis facility or in a facility that is a reasonable distance from the patient's residence;
 - b. ESRD dialysis service availability at times that do not interfere with ESRD patients' work schedules;
 - c. Services in rural, remote areas.

Methodology

Need for new dialysis stations shall be determined as follows:

- (1) County Need (*for the July 2008 SDR – Using a new trend line based on 12/31/2007 data*)
 - (A) The average annual rate (%) of change in total number of dialysis patients resident in each county from the end of 2003 to the end of 2007 is multiplied by the county's December 31, 2007 total number of patients in the SDR, and the product is added to each county's most recent total number of patients reported in the SDR. The sum is the county's projected total December 31, 2008 patients.
 - (B) The percent of each county's total patients who were home dialysis patients on December 31, 2007 is multiplied by the county's projected total December 31, 2008 patients, and the product is subtracted from the county's projected total December

31, 2008 patients. The remainder is the county's projected December 31, 2008 in-center dialysis patients.

- (C) The projected number of each county's December 31, 2008 in-center patients is divided by 3.2. The quotient is the projection of the county's December 31, 2008 in-center dialysis stations.
- (D) From each county's projected number of December 31, 2008 in-center stations is subtracted the county's number of stations certified for Medicare, CON-approved and awaiting certification, awaiting resolution of CON appeals, and the number represented by need determinations in previous State Medical Facilities Plans or Semiannual Dialysis Reports for which CON decisions have not been made. The remainder is the county's December 31, 2008 projected station surplus or deficit.
- (E) If a county's December 31, 2008 projected station deficit is 10 or greater and the July SDR shows that utilization of each dialysis facility in the county is 80 percent or greater, the December 31, 2008 county station need determination is the same as the December 31, 2008 projected station deficit. If a county's December 31, 2008 projected station deficit is less than 10 or if the utilization of any dialysis facility in the county is less than 80 percent, the county's December 31, 2008 station need determination is zero.

(2) Facility Need

A dialysis facility located in a county for which the result of the County Need methodology is zero in the current Semiannual Dialysis Report (SDR) is determined to need additional stations to the extent that:

- (A) Its utilization, reported in the current SDR, is 3.2 patients per station or greater.
- (B) Such need, calculated as follows, is reported in an application for a certificate of need:
 - (i) The facility's number of in-center dialysis patients reported in the previous Dialysis Report (SDR₁) is subtracted from the number of in-center dialysis patients reported in the current SDR (SDR₂). The difference is multiplied by 2 to project the net in-center change for 1 year. Divide the projected net in-center change for the year by the number of in-center patients from SDR₁ to determine the projected annual growth rate.
 - (ii) The quotient from (2)(B)(i) is divided by 12.
 - (iii) The quotient from (2)(B)(ii) is multiplied by 12 (*the number of months from December 31, 2006 until December 31, 2007*) for the July 2, 2007 SDR.

(NOTE: For the July SDR, Steps (ii) and (iii) cancel one another.)

(iv) The product from (2)(B)(iii) is multiplied by the number of the facility's in-center patients reported in the current SDR and that product is added to such reported number of in-center patients.

(v) The sum from (2)(B)(iv) is divided by 3.2, and from the quotient is subtracted the facility's current number of certified stations as recorded in the current SDR and the number of pending new stations for which a certificate of need has been issued. The remainder is the number of stations needed.

(C) The facility may apply to expand to meet the need established in (2)(B)(v), up to a maximum of ten stations.

[NOTE: "Rounding" to the nearest whole number is allowed only in Step 1(C) and Step 2(B)(v). In these instances, fractions of 0.5000 or greater shall be rounded to the next highest whole number.]

Unless specific "adjusted need determinations" are recommended by the North Carolina State Health Coordinating Council, an application for a certificate of need for additional dialysis stations can be considered consistent with the need determinations of the 2008 North Carolina State Medical Facilities Plan only if it demonstrates a need by utilizing one of the methods of determining need outlined in this chapter.

Timeline

The schedule for publication of the "July 2008 North Carolina Semiannual Dialysis Report" and for receipt of certificate of need applications pursuant to this report shall be as follows:

<u>Data for Period Ending</u>	<u>Due Dates for SEKC Report</u>	<u>Publication of SDR</u>	<u>Application Due Dates for CON Applications</u>	<u>Beginning Review Dates</u>
Dec. 31, 2007	May 12, 2008	July 1, 2008	September 15, 2008	October 1, 2008

Please be advised that 5:30 p.m. on the specified Application Due Date (i.e., September 15, 2008) is the filing deadline for any certificate of need application in response to this report. The filing deadline is absolute.

Table A: Inventory of Dialysis Stations and Calculation of Utilization Rates
 (Inventory Compiled 6.27.08. Utilization Rates Calculated for 12.31.07)

COUNTY	PROVIDER NUMBER	FACILITY	CITY	Number of Dialysis Stations as of 6.27.08				Certified Stations 12.31.07	# In-Center Patients 12.31.07	Utilization Rates		
				Certified	Issued/ Not Cert.	Decision Rendered	Decision Pending			TOTAL	Utilization by Percent	Patients per Station
ALAMANCE	34-2533	BMA of Burlington	Burlington	43	6	0	0	49	43	156	91%	3.63
	34-2567	Burlington Dialysis Center	Burlington	27	0	0	0	27	27	64	59%	2.37
ALEXANDER												
ALLEGHANY												
ANSON	34-2560	Dialysis Care of Anson County	Wadesboro	13	2	0	0	15	13	37	71%	2.85
	n/a	FMC of Anson County	Wadesboro	0	10	0	0	10	0			
ASHE												
AVERY		(Part of the Mitchell-Avery-Yancey Multicounty Planning Area.)										
BEAUFORT	34-2561	BMA of Pamlico	Washington	25	0	0	0	25	25	77	77%	3.08
	34-2547	Windsor Dialysis Unit (BMA)	Windsor	16	4	0	0	20	16	46	72%	2.88
BLADEN	34-2578	Southeastern Dialysis Center	Elizabethtown	21	0	0	0	21	21	70	83%	3.33
	34-2582	Southeastern Dialysis Center	Shallotte	20	-7	0	0	13	20	69	86%	3.45
BRUNSWICK	n/a	Southport Dialysis Center*	Southport	0	10	0	0	10	0			
BUNCOMBE	n/a	FMC of Brunswick County	Supply	0	10	0	0	10	0			
	34-2506	Asheville Kidney Center	Asheville	41	5	0	0	46	41	143	87%	3.49
BURKE	34-2626	Swannanoa Dialysis Center	Swannanoa	10	5	0	0	15	10	39	98%	3.90
	34-2604	Weaverville Dialysis Center	Weaverville	20	6	0	0	26	20	59	74%	2.95
CABARRUS	34-2563	BMA of Burke County	Morganton	25	0	0	0	25	25	73	73%	2.92
	34-2519	Davita - Branchview Dialysis	Concord	30	-10	0	0	20	30	51	43%	1.70
CALDWELL	n/a	Harrisburg Dialysis Center*	Concord	0	10	0	0	10	0			
	34-2631	Copperfield Dialysis	Concord	16	0	0	0	16	16	53	83%	3.31
CAMDEN	34-2509	BMA-Lenoir	Lenoir	34	0	0	0	34	34	94	69%	2.76
CARTERET	34-2588	Crystal Coast Dialysis Unit (BMA)	Morehead City	20	0	0	0	20	20	59	74%	2.95
	34-2597	Renal Care Group - Caswell (BMA)	Yanceyville	10	0	0	0	10	10	26	65%	2.60
CATAWBA	34-2516	BMA-Hickory	Hickory	33	0	0	0	33	33	105	80%	3.18
	34-2635	FMC Catawba Valley Dialysis	Conover	23	0	0	0	23	15	56	93%	3.73
CHATHAM	34-2621	Carolina Dialysis Siler City	Siler City	9	0	0	6	15	9	37	103%	4.11
	34-2617	Carolina Dialysis -Pittsboro	Pittsboro	10	0	0	0	10	10	20	50%	2.00
CHEROKEE												
(Part of the Cherokee-Clay-Graham Multicounty Planning Area.)	34-2649	Smokey Mountains Dialysis Center	Murphy	10	0	0	0	10	10	28	70%	2.80

* Proposed new site composed of existing dialysis stations. Utilization of existing stations included with current location shown above.

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				Certified	(CON Issued/ Not Cert.	Decision Rendered	Decision Pending			TOTAL	Utilization by Percent	Patients per Station
CHOWAN	34-2541	Edenton Dialysis	Edenton	17	1	0	0	18	64	94%	3.76	
CLAY		(Part part of the Cherokee-Clay-Graham Multicounty Planning Area.)										
CLEVELAND	34-2529	Dialysis Clinic (DCI Shelby)	Shelby	35	0	-10	0	25	130	90%	3.61	
	n/a	DCI Boiling Springs**	Boiling Springs	10	0	0	0	10	0			
	34-2611	DCI Kings Mountain	Kings Mtn.	12	0	0	0	12	44	92%	3.67	
	n/a	DCI South*	Shelby	0	0	10	0	10	0			
COLUMBUS	34-2521	Southeastern Dialysis Center	Whiteville	26	1	0	0	27	75	72%	2.88	
	34-2628	Chadbourne Dialysis Center	Chadbourne	17	0	0	0	17	45	66%	2.65	
CRAVEN	34-2534	New Bern Dialysis Unit (BMA)	New Bern	37	0	0	0	37	86	58%	2.32	
	34-2585	FMC Craven County	New Bern	29	0	0	0	29	73	63%	2.52	
	34-2510	Fayetteville Kidney Center (BMA)	Fayetteville	36	0	0	0	36	131	84%	3.36	
CUMBERLAND	34-2643	FMC Dialysis Services of West Fayetteville	Fayetteville	33	0	0	0	33	79	73%	2.93	
	34-2593	FMC Dialysis Services-North Ramsey (BMA)	Fayetteville	40	0	0	0	40	117	73%	2.93	
	34-2601	FMC Dialysis Services-South Ramsey (BMA)	Fayetteville	51	0	0	0	51	141	69%	2.76	
CURRITUCK												
DARE	34-2598	Dare County/Outer Banks Dialysis Clinic	Nags Head	9	0	0	0	9	20	56%	2.22	
DAVIDSON	34-2553	Lexington Dialysis Center (WFU)	Lexington	36	0	0	0	36	99	69%	2.75	
	34-2639	Thomasville Dialysis Center	Thomasville	14	0	0	0	14	38	68%	2.71	
DAVIE												
DUPLIN	34-2535	Southeastern Dialysis Center	Kenansville	14	0	0	0	12	14	45	80%	3.21
	34-2659	Wallace Dialysis Center	Wallace	10	0	0	2	12	10	20	50%	2.00
	34-2630	Warsaw Dialysis Center (RAI)	Warsaw	16	0	0	0	16	14	37	66%	2.64
DURHAM	34-2302	Duke University Hospital ESRD Unit	Durham	16	0	0	0	16	16	53	83%	3.31
	34-2550	Durham Dialysis	Durham	33	0	0	0	33	130	98%	3.94	
	34-2616	Durham-West Dialysis	Durham	20	6	0	0	26	76	95%	3.80	
	34-2538	Freedom Lake Dialysis Center	Durham	26	0	0	0	22	86	83%	3.31	
34-2590	FMC Dialysis Services of West Pettigrew	Durham	24	0	0	0	20	24	63	66%	2.63	
34-2615	FMC Dialysis Services of Briggs Avenue	Durham	27	0	0	0	25	27	87	81%	3.22	
n/a	FMC South Durham*		Durham	0	0	0	10	0	0			
EDGECOMBE	34-2577	Dialysis Care of Edgecombe County	Tarboro	25	0	0	0	25	20	67	84%	3.35
	34-2603	BMA of East Rocky Mount	Rocky Mount	30	0	0	0	30	88	73%	2.93	

* Proposed new site composed of existing dialysis stations. Utilization of existing stations included with current locations shown above.

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				Certified	CON Issued/ Not Cert.	Decision Rendered	Decision Pending			TOTAL	Utilization by Percent	Patients per Station
FORSYTH	34-2304	N. C. Baptist Hospitals	Winston-Salem	4	0	0	0	4	3	19%	0.75	
	34-2505	Piedmont Dialysis	Winston-Salem	60	-1	0	0	59	176	73%	2.93	
	34-2612	Northside Dialysis Center (WFU)	Winston-Salem	36	0	0	0	36	118	87%	3.47	
	34-2569	Salem Kidney Center (WFU)	Winston-Salem	72	-36	0	0	36	194	67%	2.69	
FRANKLIN	n/a	Miller Street Dialysis Center of WFU*	Winston-Salem	0	36	0	0	36	0			
	34-2571	Dialysis Care of Franklin County	Louisburg	23	0	0	0	23	65	71%	2.83	
	34-2513	BMA of Gastonia	Gastonia	33	2	0	0	35	137	104%	4.15	
	34-2652	Metrolina Kidney Center - Belmont	Belmont	10	0	0	0	10	38	95%	3.80	
GASTON	34-2595	BMA of Kings Mountain	Kings Mountain	16	-2	0	0	14	16	67%	2.69	
	n/a	FMC South Gaston*	Gastonia	0	12	0	0	12	0			
	n/a	Gambro Healthcare Gates County	Gatesville	0	10	0	0	10	0			
		(Part of the Cherokee-Clay-Graham Multicounty Service Area.)										
GRAHAM	34-2520	FMC Dialysis Services Neuse River	Oxford	22	-6	0	0	16	22	83%	3.32	
	34-2647	FMS Dialysis Services of Oxford	Oxford	10	6	0	2	18	10	37	93%	3.70
	34-2650	Greene County Dialysis Center	Snow Hill	10	0	0	0	10	10	37	93%	3.70
	34-2537	BMA of South Greensboro	Greensboro	59	0	0	0	59	156	66%	2.64	
GUILFORD	34-2600	BMA of Southwest Greensboro	Jamestown	31	0	0	0	31	93	75%	3.00	
	34-2504	Kidney Center of Greensboro (BMA)	Greensboro	56	0	0	0	56	159	71%	2.84	
	34-2613	Northwest Greensboro Kidney Center (BMA)	Greensboro	25	0	0	0	25	55	55%	2.20	
	34-2634	FMC of East Greensboro	Greensboro	35	0	2	0	37	103	74%	2.94	
HALIFAX	34-2514	High Point Kidney Center (WFU)	High Point	40	0	0	0	40	141	88%	3.53	
	34-2599	Triad Dialysis Center (WFU)	High Point	20	0	0	0	20	55	69%	2.75	
	34-2542	BMA of Roanoke Rapids	Roanoke Rapids	35	0	0	0	35	116	83%	3.31	
	34-2619	FMC Dialysis of Halifax County (BMA)	Scotland Neck	11	0	0	0	11	30	68%	2.73	
HARNETT	34-2557	Dunn Kidney Center (BMA)	Dunn	22	0	0	0	22	76	76%	3.04	
	34-2648	FMS Dialysis Services of Lillington	Lillington	13	0	0	0	13	34	85%	3.40	
	34-2629	Waynesville Dialysis Center	Clyde	17	0	0	0	17	50	74%	2.94	
	34-2564	Hendersonville Dialysis Center	Hendersonville	20	6	0	0	26	88	110%	4.40	
HENDERSON	34-2570	Ahoskie Dialysis	Ahoskie	21	0	6	0	27	21	73	87%	3.48
	34-2579	Dialysis Care of Hoke County	Raeeford	22	0	0	0	22	84	95%	3.82	
	34-2527	Statesville Dialysis Center (WFU)	Statesville	25	0	0	0	25	87	87%	3.48	
	34-2636	West Iredell Dialysis Center	Statesville	18	0	0	0	18	49	68%	2.72	
HIDE	34-2606	Lake Norman Dialysis Center (WFU)	Mooreville	27	0	0	0	27	75	85%	3.41	

* Proposed new site composed of existing dialysis stations. Utilization of existing stations included with current location shown above.

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				Certified	ICON Issued/ Not Cert.	Decision Rendered	Decision Pending	TOTAL			Utilization by Percent	Patients per Station
JACKSON JOHNSTON	34-2556	Sylva Dialysis Center	Sylva	18	0	0	0	18	40	56%	2.22	
	34-2545	FMC Four Oaks (BMA)	Four Oaks	19	0	0	0	19	55	72%	2.89	
	34-2572	Johnston Dialysis Center (BMA)	Smithfield	25	0	0	0	25	80	80%	3.20	
	n/a	Clayton Dialysis Center	Clayton	0	10	0	0	10	0			
JONES LEE	34-2625	FMC Dialysis Services of Jones County	Trenton	10	0	0	0	10	25	63%	2.50	
	34-2620	Carolina Dialysis Sanford (UNC)	Sanford	31	0	0	0	31	122	98%	3.94	
	34-2518	Kinston Dialysis Unit (BMA Kinston)	Kinston	39	0	0	0	39	104	67%	2.67	
	34-2609	FMC Vernon Dialysis	Kinston	24	0	0	0	24	58	60%	2.42	
LINCOLN MCDOWELL	34-2568	FMC Lincolnton	Lincolnton	17	8	0	0	25	17	90%	3.59	
	34-2645	McDowell Dialysis Center	Marion	10	3	0	0	13	26	65%	2.60	
MACON												
MADISON												
MARTIN	34-2584	Dialysis Care of Martin County	Williamston	23	0	0	0	23	49	53%	2.13	
MECKLENBURG	34-2554	BMA-West Charlotte	Charlotte	29	-2	0	0	27	29	84	72%	2.90
	34-2581	BMA of Beaties Ford (Metrolina)	Charlotte	32	0	0	-4	28	32	94	73%	2.94
	34-2549	BMA of North Charlotte	Charlotte	28	-1	0	0	21	28	77	69%	2.75
	34-2306	Carolina's Medical Center	Charlotte	9	0	0	0	9	9	5	14%	0.56
	34-2552	RAI Care Centers - Charlotte	Charlotte	24	0	0	0	24	24	81	84%	3.38
	34-2591	RAI Care Centers - Mecklenburg/University	Charlotte	29	0	0	0	29	29	106	91%	3.66
	34-2523	South Charlotte Dialysis	Charlotte	17	0	0	-4	13	17	75	110%	4.41
	34-2548	Charlotte Dialysis	Charlotte	29	2	0	0	31	29	110	95%	3.79
	34-2627	Charlotte East Dialysis	Charlotte	16	0	0	0	10	16	77	120%	4.81
	n/a	North Charlotte Dialysis Center*	Charlotte	0	10	0	0	6	0	0		
MITCHELL (Part of the Mitchell-Avery-Yancey Multicounty Planning area)	34-2503	BMA of Charlotte	Charlotte	46	0	0	-9	37	46	126	68%	2.74
	34-2605	BMA of East Charlotte	Charlotte	25	-4	0	0	21	25	65	65%	2.60
	34-2594	BMA of Nations Ford	Charlotte	20	0	0	0	17	20	70	88%	3.50
	n/a	New BMA Facility - Matthews*	Matthews	0	11	0	0	11	0			
	n/a	Mint Hill Dialysis Center*	Mint Hill	0	0	0	0	10	0			
	n/a	FMC Huntersville (CON # F-7912-07)*	Huntersville	0	0	0	0	12	0			
	n/a	FMC Huntersville (CON # F-8073-08)*	Huntersville	0	0	0	0	12	0			
MONTGOMERY	34-2660	Mayland Dialysis Center	Spruce Pine	9	0	0	0	9	9			
	34-2583	Dialysis Care of Montgomery County	Biscoe	14	0	0	0	19	14	58	104%	4.14
MOORE	34-2555	Dialysis Care of Pinehurst (Moore County)	Pinehurst	33	0	0	0	33	33	98	74%	2.97
	34-2638	Southern Pines Dialysis Center	Southern Pines	12	0	0	0	12	40	40	83%	3.33

* Proposed new site composed of existing dialysis stations. Utilization of existing stations included with current locations shown above.

Table A: Inventory of Dialysis Stations and Calculation of Utilization Rates
 (Inventory Compiled 6.27.08. Utilization Rates Calculated for 12.31.07)

COUNTY	PROVIDER NUMBER	FACILITY	CITY	Number of Dialysis Stations as of 6.27.08				Certified Stations 12.31.07	# In-Center Patients 12.31.07	Utilization Rates		
				Certified	CON Issued/ Not Cert.	Decision Rendered	Decision Pending			TOTAL	Utilization by Percent	Patients per Station
NASH	34-2517	Rocky Mount Kidney Center (BMA)	Rocky Mount	42	0	0	0	42	140	83%	3.33	
	34-2644	FMC Dialysis Services of Spring Hope	Spring Hope	10	0	0	0	10	19	48%	1.90	
NEW HANOVER	34-2511	Southeastern Dialysis Center	Wilmington	49	0	0	0	49	179	91%	3.65	
NORTHAMPTON	34-2586	Rich Square Dialysis Unit (BMA Northampton)	Rich Square	14	2	0	0	16	41	73%	2.93	
ONSLOW	34-2532	Southeastern Dialysis Ctr. Jacksonville	Jacksonville	35	0	0	0	35	122	87%	3.49	
ORANGE	34-2622	Carolina Dialysis Carrboro (UNC) (x 34-3503)	Carrboro	36	0	0	0	36	109	76%	3.03	
PAMLICO												
PASQUOTANK	34-2515	Elizabeth City Dialysis	Elizabeth City	21	0	1	0	22	64	100%	4.00	
PENDER	34-2558	Southeastern Dialysis Center Inc.	Burgaw	20	0	0	0	20	65	81%	3.25	
PERQUIMANS												
PERSON	34-2562	Roxboro Dialysis	Roxboro	24	0	0	0	24	86	90%	3.58	
PITT	34-2502	Greenville Dialysis Center (BMA)	Greenville	48	0	0	0	48	139	72%	2.90	
	34-2632	FMC Care of Ayden	Ayden	10	0	0	0	10	27	68%	2.70	
	34-2596	FMC Dialysis of East Carolina Univ.	Greenville	38	0	0	0	38	123	81%	3.24	
POLK												
RANDOLPH	34-2524	Bio-Medical Applications of Asheboro	Asheboro	27	0	0	0	27	83	77%	3.07	
RICHMOND	34-2539	Dialysis Care of Richmond County	Hamlet	32	0	0	0	32	107	84%	3.34	
ROBESON	34-2528	Lumberton Dialysis Unit (BMA)	Lumberton	38	0	-6	0	29	107	70%	2.82	
	34-2623	FMC Dialysis Services of Robeson County	Fairmont	19	0	0	0	19	64	84%	3.37	
	34-2607	BMA of Red Springs	Red Springs	20	2	-4	0	16	20	58	73%	2.90
	n/a	BMA of St. Pauls*	St. Pauls	0	0	10	0	10	0			
	34-2651	St. Pauls Dialysis Center	St. Pauls	10	0	0	0	10	18	45%	1.80	
	n/a	FMC of Pembroke*	Pembroke	0	0	0	10	10	0			
ROCKINGHAM	34-2536	Dialysis Care of Rockingham County	Eden	20	3	0	0	23	55	69%	2.75	
	34-2624	Madison Dialysis Center	Madison	10	0	0	0	10	23	58%	2.30	
	34-2640	Reidsville Dialysis	Reidsville	18	0	0	0	18	51	71%	2.83	
	34-2641	Rockingham Kidney Center (BMA)	Reidsville	15	0	0	0	15	36	60%	2.40	
ROWAN	34-2546	Dialysis Care of Rowan County	Salisbury	28	0	0	0	28	96	86%	3.43	
	34-2592	Dialysis Care of Kannapolis/Rowan	Kannapolis	25	0	0	0	25	62	62%	2.48	
RUTHERFORD	34-2566	Dialysis Care of Rutherford County	Forest City	30	0	0	0	30	93	78%	3.10	
SAMPSON	34-2559	BMA of Clinton	Clinton	39	0	0	0	39	123	79%	3.15	
SCOTLAND	34-2540	BMA of Lumburg	Laurinburg	34	-5	0	0	26	118	87%	3.47	
	n/a	FMC of Scotland County*	Laurinburg	0	12	0	0	12	0			
STANLY	34-2565	BMA of Albemarle	Albemarle	18	2	2	0	22	63	88%	3.50	
STOKES	34-2633	King Dialysis Center	King	14	0	0	0	14	43	98%	3.91	
SURRY	34-2551	Mt. Airy Dialysis Center (WFU)	Mt. Airy	21	3	0	0	24	79	94%	3.76	
	34-2614	Elkin Dialysis Center (WFU)	Elkin	18	-5	0	0	13	64	89%	3.56	

* Proposed new site composed of existing dialysis stations. Utilization of existing stations included with current locations shown above.

Table A: Inventory of Dialysis Stations and Calculation of Utilization Rates
 (Inventory Compiled 6.27.08. Utilization Rates Calculated for 12.31.07)

COUNTY	PROVIDER NUMBER	FACILITY	CITY	Number of Dialysis Stations as of 6.27.08					Certified Stations 12.31.07	# In-Center Patients 12.31.07	Utilization Rates	
				Certified	CON Issued/ Not Cert.	Decision Rendered	Decision Pending	TOTAL			Utilization by Percent	Patients per Station
SWAIN	34-2602	Cherokee Dialysis Center	Cherokee	18	2	0	0	20	18	58	81%	3.22
TRANSYLVANIA	n/a	Brevard Dialysis Center	Transylvania	0	0	8	0	8	0			
TYRRELL												
UNION	34-2525	Metrolina Kidney Center (BMA Monroe)	Monroe	21	0	0	0	21	21	64	76%	3.05
	34-2526	Union County Dialysis	Monroe	24	0	0	0	24	24	115	120%	4.79
	n/a	Marshville Dialysis Center*	Marshville	0	10	0	0	10	0			
VANCE	34-2543	Henderson Dialysis Center	Henderson	33	-7	0	0	26	33	134	102%	4.06
	n/a	Gambro Healthcare-Henderson West*	Henderson	0	17	0	0	17	0			
WAKE	34-2544	Cary Kidney Center (BMA)	Cary	27	0	0	0	27	27	102	94%	3.78
	34-2658	FMS Dialysis Services of Apex	Apex	10	0	0	0	10	10	16	40%	1.60
	34-2512	BMA of Raleigh Dialysis	Raleigh	43	5	0	0	48	42	165	98%	3.93
	34-2646	FMC New Hope	Raleigh	30	0	0	0	30	30	89	74%	2.97
	34-2608	BMA of Fuquay Varina	Fuquay-Varina	25	0	0	0	25	25	73	73%	2.92
	34-2589	Zebulon Kidney Center (BMA)	Zebulon	30	0	0	0	30	30	84	70%	2.80
	34-2522	Wake Dialysis Clinic	Raleigh	47	-12	0	0	35	47	162	86%	3.45
	n/a	FMC Eastern Wake*	Rolesville	0	12	0	0	12	0			
	34-2653	FMS Dialysis Services of Six Forks	Raleigh	10	0	0	0	10	10	30	75%	3.00
	34-2642	Southwest Wake County Dialysis	Raleigh	20	7	0	0	27	20	63	79%	3.15
	n/a	DaVita Dialysis of Wake Forest	Wake Forest	0	10	0	0	10	0			
WARREN	34-2610	FMC Dialysis Services of Warren Hills	Warrenton	18	0	0	0	18	15	60	100%	4.00
	34-2618	FMC Dialysis Services of Plymouth (BMA)	Plymouth	11	0	0	0	11	11	32	73%	2.91
WASHINGTON	34-2311	Watauga Kidney Dialysis Center	Boone	14	0	0	0	14	14	45	80%	3.21
WATAUGA	34-2531	Goldsboro Dialysis	Goldsboro	25	7	0	0	32	25	92	92%	3.68
WAYNE	34-2587	Goldsboro South Dialysis	Goldsboro	21	0	0	0	21	21	69	82%	3.29
	34-2573	Mount Olive Dialysis	Mount Olive	11	0	0	0	11	11	45	102%	4.09
	34-2576	RAI Care Centers - Goldsboro	Goldsboro	16	0	0	0	16	11	38	86%	3.45
WILKES	34-2313	Wilkes Regional Dialysis Center	N. Wilkesboro	10	6	0	0	16	10	41	103%	4.10
WILSON	34-2507	Wilson Dialysis	Wilson	26	5	0	0	31	26	102	98%	3.92
	34-2637	Forest Hills Dialysis	Forest Hills	20	0	1	0	21	20	80	100%	4.00
YADKIN	n/a	Yadkin Dialysis Center	Yadkinville	0	13	0	0	13	0			
YANCEY		(Part of the Mitchell-Avery-Yancey Multicounty Planning Area.)										
STATE TOTALS				3773	202	36	13	4024	3722	11703		

* Proposed new site composed of existing dialysis stations. Utilization of existing stations included with current location shown above.

Table B: ESRD Dialysis Station Need Determinations by Planning Area

(Note: Except for the Cherokee-Clay-Graham Multi-County Planning Area and the Mitchell-Avery-Yancey Multi-County Planning Area, each of the 94 remaining counties is a separate dialysis station planning area.)

County/Multi-County Planning Area	12.31.03 Total Patients	12.31.04 Total Patients	12.31.05 Total Patients	12.31.06 Total Patients	12.31.07 Total Patients	Average Annual Change Rate for Past Five Years	Projected 12.31.08 Total Patients	12.31.07 Home Patients	12.31.07 % Home Patients	Projected 12.31.08 Home Patients	Projected 12.31.08 In-Center Patients	Projected 12.31.08 In-Center Station Utilization	Total Available Stations	Projected Station Deficit (bolded) or Surplus	County Station Need Determination	
Alamance	180	186	197	214	232	0.066	247.2	28	12.1%	29.8	217.4	68	76	Surplus of 8	0	
Alexander	21	21	18	30	27	0.106	29.9	5	18.5%	5.5	24.3	8	0	8	0	
Alleghany	6	10	4	5	5	0.079	5.4	0	0.0%	0.0	5.4	2	0	2	0	
Anson	59	65	78	79	75	0.066	79.9	4	5.3%	4.3	75.7	24	25	Surplus of 1	0	
Ashe	15	11	16	17	20	0.107	22.1	8	40.0%	8.9	13.3	4	0	4	0	
Beaufort	90	86	92	82	96	0.022	98.1	12	12.5%	12.3	85.8	27	25	2	0	
Bertie	56	62	71	71	67	0.049	70.3	5	7.5%	5.2	65.0	20	20	0	0	
Bladen	57	59	63	64	78	0.084	84.6	2	2.6%	2.2	82.4	26	21	5	0	
Brunswick	76	78	96	108	102	0.082	110.3	16	15.7%	17.3	93.0	29	33	Surplus of 4	0	
Buncombe	234	225	231	223	230	-0.004	229.1	19	8.3%	18.9	210.2	66	87	Surplus of 21	0	
Burke	70	78	82	90	90	0.066	95.9	9	10.0%	9.6	86.3	27	25	2	0	
Cabarrus	131	152	146	150	170	0.070	182.0	17	10.0%	18.2	163.8	51	46	5	0	
Caldwell	119	109	103	106	104	-0.032	100.7	9	8.7%	8.7	91.9	29	34	Surplus of 5	0	
Camden	11	11	8	9	9	-0.037	8.7	4	44.4%	3.9	4.8	2	0	2	0	
Carteret	61	60	56	55	56	-0.021	54.8	2	3.6%	2.0	52.9	17	20	Surplus of 3	0	
Caswell	38	30	29	27	25	-0.097	22.6	2	8.0%	1.8	20.8	6	10	Surplus of 4	0	
Catawba	145	149	159	157	157	0.021	160.2	12	7.6%	12.2	148.0	46	56	Surplus of 10	0	
Chatham	45	50	61	64	73	0.130	82.5	7	9.6%	7.9	74.6	23	25	Surplus of 2	0	
Cherokee	14	12	27	27	29	0.295	37.6	5	17.2%	6.5	31.1	10	10	0	0	
Clay	9	2	6	9	8	0.403	11.2	0	0.0%	0.0	11.2	4	0	4	0	
Graham	9	10	13	11	11	0.064	11.7	1	9.1%	1.1	10.6	3	0	3	0	
Cherokee-Clay-Graham Planning Area Total															7	0
Chowan	32	36	35	35	37	0.039	38.4	5	13.5%	5.2	33.2	10	18	Surplus of 8	0	
Cleveland	169	185	196	203	206	0.051	216.5	16	7.8%	16.8	199.7	62	57	5	0	
Columbus	100	103	133	128	137	0.088	149.1	8	5.8%	8.7	140.4	44	44	0	0	
Craven	152	146	150	149	155	0.005	155.8	11	7.1%	11.1	144.8	45	66	Surplus of 21	0	
Cumberland	408	422	486	479	510	0.059	540.1	39	7.6%	41.3	498.8	156	160	Surplus of 4	0	
Currituck	17	14	17	17	15	-0.020	14.7	5	33.3%	4.9	9.8	3	0	3	0	
Dare	20	27	27	29	23	0.054	24.2	5	21.7%	5.3	19.0	6	9	Surplus of 3	0	

Table B: ESRD Dialysis Station Need Determinations by Planning Area

(Note: Except for the Cherokee-Clay-Graham Multi-County Planning Area and the Mitchell-Avery-Yancey Multi-County Planning Area, each of the 94 remaining counties is a separate dialysis station planning area.)

County/Multi-County Planning Area	12.31.03 Total Patients	12.31.04 Total Patients	12.31.05 Total Patients	12.31.06 Total Patients	12.31.07 Total Patients	Average Annual Change Rate for Past Five Years	Projected 12.31.08 Total Patients	12.31.07 Home Patients	12.31.07 % Home Patients	Projected 12.31.08 Home Patients	Projected 12.31.08 In-Center Patients	Projected 12.31.08 In-Center Station Utilization	Total Available Stations	Projected Station Deficit (bolded) or Surplus	County Station Need Determination
Davidson	139	159	178	164	172	0.058	182.0	20	11.6%	21.2	160.9	50	50	0	0
Davie	23	20	24	30	36	0.130	40.7	9	25.0%	10.2	30.5	10	0	10	10
Duplin	130	129	122	118	118	-0.024	115.2	5	4.2%	4.9	110.3	34	40	Surplus of 6	0
Durham	435	427	447	469	495	0.033	511.5	31	6.3%	32.0	479.4	150	152	Surplus of 2	0
Edgecombe	168	180	183	180	171	0.005	171.9	15	8.8%	15.1	156.8	49	55	Surplus of 6	0
Forsyth	501	489	515	545	556	0.027	571.0	63	11.3%	64.7	506.3	158	171	Surplus of 13	0
Franklin	84	78	75	85	85	0.006	85.5	8	9.4%	8.0	77.5	24	23	1	0
Gaston	202	199	215	234	246	0.051	258.6	21	8.5%	22.1	236.5	74	71	3	0
Gates	26	24	25	25	28	0.021	28.6	2	7.1%	2.0	26.6	8	10	Surplus of 2	0
Granville	96	98	100	105	116	0.049	121.7	6	5.2%	6.3	115.4	36	34	2	0
Greene	39	37	35	40	38	-0.003	37.9	4	10.5%	4.0	33.9	11	10	1	0
Guilford	714	731	761	769	792	0.026	812.8	54	6.8%	55.4	757.4	237	268	Surplus of 31	0
Halifax	135	148	171	175	182	0.079	196.3	31	17.0%	33.4	162.9	51	46	5	0
Harnett	111	127	120	122	139	0.061	147.5	15	10.8%	15.9	131.6	41	35	6	0
Haywood	51	47	50	48	49	-0.008	48.6	3	6.1%	3.0	45.6	14	17	Surplus of 3	0
Henderson	65	73	75	74	71	0.024	72.7	10	14.1%	10.2	62.5	20	26	Surplus of 6	0
Hertford	74	71	76	84	78	0.016	79.2	9	11.5%	9.1	70.1	22	27	Surplus of 5	0
Hoke	70	69	68	67	64	-0.022	62.6	7	10.9%	6.8	55.7	17	28	Surplus of 11	0
Hyde	10	9	6	7	6	-0.102	5.4	0	0.0%	0.0	5.4	2	0	2	0
Iredell	148	167	174	185	192	0.068	205.0	30	15.6%	32.0	173.0	54	70	Surplus of 16	0
Jackson	12	11	18	20	25	0.229	30.7	3	12.0%	3.7	27.0	8	18	Surplus of 10	0
Johnston	157	165	161	181	193	0.054	203.5	24	12.4%	25.3	178.2	56	54	2	0
Jones	21	24	25	23	24	0.037	24.9	0	0.0%	0.0	24.9	8	10	Surplus of 2	0
Lee	91	90	91	106	100	0.027	102.7	11	11.0%	11.3	91.4	29	31	Surplus of 2	0
Lenoir	179	180	182	184	175	-0.005	174.1	7	4.0%	7.0	167.1	52	63	Surplus of 11	0
Lincoln	44	48	55	62	66	0.107	73.1	9	13.6%	10.0	63.1	20	25	Surplus of 5	0
Macon	13	11	16	20	21	0.150	24.2	3	14.3%	3.5	20.7	6	0	6	0
Madison	12	13	13	12	9	-0.061	8.5	2	22.2%	1.9	6.6	2	0	2	0
Martin	78	73	67	58	64	-0.044	61.2	7	10.9%	6.7	54.5	17	23	Surplus of 6	0
McDowell	26	31	37	40	38	0.104	42.0	7	18.4%	7.7	34.2	11	13	Surplus of 2	0
Mecklenburg	870	878	959	986	1071	0.054	1128.8	84	7.8%	88.5	1040.3	325	318	7	0

Table B: ESRD Dialysis Station Need Determinations by Planning Area

(Note: Except for the Cherokee-Clay-Graham Multi-County Planning Area and the Mitchell-Avery-Yancey Multi-County Planning Area, each of the 94 remaining counties is a separate dialysis station planning area.)

County/Multi-County Planning Area	12.31.03 Total Patients	12.31.04 Total Patients	12.31.05 Total Patients	12.31.06 Total Patients	12.31.07 Total Patients	Average Annual Change Rate for Past Five Years	Projected 12.31.08 Total Patients	12.31.07 Home Patients	12.31.07 % Home Patients	Projected 12.31.08 Home Patients	Projected 12.31.08 In-Center Patients	Projected 12.31.08 In-Center Station Utilization	Total Available Stations	Projected Station Deficit (bolded) or Surplus	County Station Need Determination
Mitchell	6	7	8	12	8	0.119	9.0	1	12.5%	1.1	7.8	2	9	Surplus of 7	
Avery	12	8	11	11	10	-0.012	9.9	1	10.0%	1.0	8.9	3	0	3	
Yancey	13	15	13	15	18	0.094	19.7	3	0	3	16	5	0	5	
Mitchell-Avery-Yancey Planning Area Total															1
Montgomery	37	45	35	44	53	0.114	59.0	1	1.9%	1.1	57.9	18	19	Surplus of 1	0
Moore	112	116	141	138	150	0.079	161.9	10	6.7%	10.8	151.1	47	45	2	0
Nash	128	145	162	167	176	0.084	190.7	22	12.5%	23.8	166.9	52	52	0	0
New Hanover	170	167	186	175	180	0.016	183.0	16	8.9%	16.3	166.7	52	49	3	0
Northampton	57	67	63	71	71	0.061	75.3	8	11.3%	8.5	66.8	21	16	5	0
Onslow	106	106	119	121	125	0.043	130.4	10	8.0%	10.4	120.0	37	35	2	0
Orange	111	106	112	114	142	0.069	151.8	16	11.3%	17.1	134.7	42	36	6	0
Pamlico	17	16	16	17	20	0.045	20.9	0	0.0%	0.0	20.9	7	0	7	0
Pasquotank	54	63	62	65	76	0.092	83.0	11	14.5%	12.0	71.0	22	22	0	0
Pender	57	56	66	83	71	0.069	75.9	7	9.9%	7.5	68.4	21	20	1	0
Perquimans	17	22	20	19	18	0.025	18.5	3	16.7%	3.1	15.4	5	0	5	0
Person	79	82	86	84	86	0.022	87.9	3	3.5%	3.1	84.8	27	24	3	0
Pitt	259	263	262	285	292	0.031	301.1	29	9.9%	29.9	271.2	85	96	Surplus of 11	0
Polk	16	2	11	15	16	1.014	32.2	0	0.0%	0.0	32.2	10	0	10	10
Randolph	106	97	100	104	105	-0.001	104.9	6	5.7%	6.0	98.9	31	27	4	0
Richmond	80	90	104	100	105	0.073	112.7	6	5.7%	6.4	106.2	33	32	1	0
Robeson	253	267	305	312	327	0.067	349.0	23	7.0%	24.5	324.4	101	94	7	0
Rockingham	143	144	154	166	159	0.028	163.5	9	5.7%	9.3	154.2	48	66	Surplus of 18	0
Rowan	129	136	134	128	143	0.028	147.0	27	18.9%	27.8	119.2	37	53	Surplus of 16	0
Rutherford	78	85	93	94	88	0.033	90.9	7	8.0%	7.2	83.6	26	30	Surplus of 4	0
Sampson	134	136	129	134	147	0.025	150.6	4	2.7%	4.1	146.5	46	39	7	0
Scotland	83	91	100	108	110	0.073	118.1	10	9.1%	10.7	107.3	34	38	Surplus of 4	0
Stanly	61	52	56	61	64	0.017	65.1	2	3.1%	2.0	63.1	20	22	Surplus of 2	0
Stokes	34	39	42	45	45	0.074	48.3	1	2.2%	1.1	47.2	15	14	1	0
Surry	79	77	86	82	96	0.054	101.2	8	8.3%	8.4	92.7	29	37	Surplus of 8	0

Table B: ESRD Dialysis Station Need Determinations by Planning Area

(Note: Except for the Cherokee-Clay-Graham Multi-County Planning Area and the Mitchell-Avery-Yancey Multi-County Planning Area, each of the 94 remaining counties is a separate dialysis station planning area.)

County/Multi-County Planning Area	12.31.03 Total Patients	12.31.04 Total Patients	12.31.05 Total Patients	12.31.06 Total Patients	12.31.07 Total Patients	Average Annual Change Rate for Past Five Years	Projected 12.31.08 Total Patients	12.31.07 Home Patients	12.31.07 % Home Patients	Projected 12.31.08 Home Patients	Projected 12.31.08 In-Center Patients	Projected 12.31.08 In-Center Station Utilization	Total Available Stations	Projected Station Deficit (bolded) or Surplus	County Station Need Determination
Swain	33	39	43	50	48	0.102	52.9	2	4.2%	2.2	50.7	16	20	Surplus of 4	0
Transylvania	19	22	21	24	23	0.053	24.2	2	8.7%	2.1	22.1	7	8	Surplus of 1	0
Tyrrell	3	4	7	12	11	0.429	15.7	2	18.2%	2.9	12.9	4	0	4	0
Union	122	121	142	142	135	0.029	138.9	9	6.7%	9.3	129.7	41	55	Surplus of 14	0
Vance	125	113	132	130	139	0.032	143.4	6	4.3%	6.2	137.2	43	43	0	0
Wake	649	666	745	792	864	0.075	928.5	99	11.5%	106.4	822.1	257	264	Surplus of 7	0
Warren	38	52	53	48	57	0.120	63.9	1	1.8%	1.1	62.7	20	18	2	0
Washington	39	31	34	32	29	-0.065	27.1	6	20.7%	5.6	21.5	7	11	Surplus of 4	0
Watauga	21	25	28	30	30	0.095	32.9	5	16.7%	5.5	27.4	9	14	Surplus of 5	0
Wayne	218	227	230	244	241	0.026	247.2	22	9.1%	22.6	224.6	70	80	Surplus of 10	0
Wilkes	56	60	49	55	61	0.030	62.8	10	16.4%	10.3	52.5	16	16	0	0
Wilson	161	161	171	179	192	0.045	200.7	14	7.3%	14.6	186.1	58	52	6	0
Yadkin	27	30	37	37	43	0.127	48.4	5	11.6%	5.6	42.8	13	13	0	0
Unknowns	0	161	17	7	6										
State Totals	11,010	11,417	12,029	12,408	12,947			1,183	9.5%				4,024		20

Table C: Need Determinations for New Dialysis Stations by County
 (Based on the County Need Methodology – July 2008)

COUNTY	HSA	NUMBER OF NEW DIALYSIS STATIONS NEEDED	CERTIFICATE OF NEED APPLICATION DUE DATE*	CERTIFICATE OF NEED BEGINNING REVIEW DATE
Davie	II	10	September 15, 2008	October 1, 2008
Polk	I	10	September 15, 2008	October 1, 2008

* Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute

Southeastern Kidney Council Disclaimer

May 15, 2008

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