

STATE HEALTH COORDINATING COUNCIL

2011

STATE
MEDICAL
FACILITIES
PLAN



NORTH CAROLINA 2011 STATE MEDICAL FACILITIES PLAN

Effective January 1, 2011

Prepared by the

North Carolina Department of Health and Human Services
Division of Health Service Regulation
Medical Facilities Planning Section

Under the direction of the

North Carolina State Health Coordinating Council

For information contact the

North Carolina Division of Health Service Regulation
2714 Mail Service Center
Raleigh, North Carolina 27699-2714

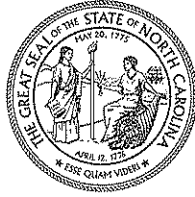
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(919) 855 - 3865 Telephone Number

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STATE OF NORTH CAROLINA
OFFICE OF THE GOVERNOR
20301 MAIL SERVICE CENTER • RALEIGH, NC 27699-0301

BEVERLY EAVES PERDUE
GOVERNOR

March 8, 2011

The Honorable William W. Wainwright
North Carolina State Health Coordinating Council
North Carolina House of Representatives
300 N. Salisbury Street, Room 613

Dear Representative Wainwright:

In accordance with the North Carolina State Health Coordinating Council's recommendation to me to amend the North Carolina 2011 State Medical Facilities Plan, I hereby approve the proposed amendment to correct the tables in Chapter 12. The amendment eliminates all projected need for additional Medicare-certified Home Health Agencies or Offices in the state.

Sincerely,

A handwritten signature in black ink that reads "Bev Perdue". The signature is written in a cursive, flowing style.

Bev Perdue

c: Secretary Lanier M. Cansler
Drexdal Pratt





State of North Carolina
State Health Coordinating Council
Department of Health and Human Services • Division of Health Service Regulation
2714 Mail Service Center • Raleigh, North Carolina 27699-2714
Tel 919-855-3865 • Fax 919-715-4413

Beverly Eaves Perdue, Governor

William L. Wainwright., Chair

November 12, 2010

The Honorable Beverly Eaves Perdue, Governor
State of North Carolina
20301 Mail Service Center
Raleigh, NC 27699-0301

Dear Governor Perdue:

On behalf of the North Carolina State Health Coordinating Council, I am pleased to forward our recommendations for the North Carolina 2011 State Medical Facilities Plan. The Council devoted a significant amount of time to the review and discussion of a variety of issues prior to making its recommendations for the upcoming year. The Proposed Plan was disseminated broadly and examined in six public hearings held across the State, and any petitions and comments received during this year-long process were duly considered.

This final document represents the Council's recommendations regarding health care needs to be addressed in the 2011 certificate of need reviews. Should you or your staff have questions or need more information, please call Elizabeth Brown, Chief of Planning at (919) 855-3751.

Respectfully,

A handwritten signature in cursive script, reading "William L. Wainwright".

William Wainwright

WLW/kf

Enclosure

cc: Lanier Cansler
Drexdal Pratt





North Carolina Department of Health and Human Services

2001 Mail Service Center • Raleigh, North Carolina 27699-2001


Tel 919-733-4534 • Fax 919-715-4645

Beverly Eaves Perdue, Governor

Lanier M. Cansler, Secretary

MEMORANDUM

TO: Governor Perdue

FROM: Lanier Cansler 

SUBJECT: **North Carolina 2011 State Medical Facilities Plan**

DATE: November 12, 2010

I am forwarding for your review and approval the **North Carolina 2011 State Medical Facilities Plan** as recommended by the North Carolina State Health Coordinating Council (SHCC). Attached is a summary of the key issues and major areas of need determination from this year's planning cycle.

With the possible exception of some petitioners not being satisfied with the SHCC's recommendation, there are no known areas of controversy affecting the implementation of the 2011 SMFP. With regard to Executive Order 10, enclosed are minutes of Council, Committee and Work Groups for the year 2010.

Additional background information is available on all areas, if desired. It would greatly facilitate the publication and distribution of the Plan if you could approve or request changes before the end of November.

LC:kf

Attachments: 2011 State Medical Facilities Plan
Summary of Key Issues (for 2011)



I hereby approve the 2011 State Medical Facilities Plan effective January 1, 2011.

A handwritten signature in black ink that reads "Bev Perdue". The signature is written in a cursive style and is positioned above a horizontal line.

Bev Perdue, Governor

December 21, 2010

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DISCLAIMER

The North Carolina 2011 State Medical Facilities Plan is subject to revision throughout the year. Notices containing updates and changes will be posted on the North Carolina Division of Health Service Regulation web page at <http://www.ncdhhs.gov/dhsr/ncsmfp/index.html> as they are approved. Check our web site periodically for updates.

Chapter 1:

Overview of the 2011 State Medical Facilities Plan

CHAPTER 1

OVERVIEW OF THE NORTH CAROLINA 2011 STATE MEDICAL FACILITIES PLAN

Purpose

The North Carolina 2011 State Medical Facilities Plan (“Plan”) was developed by the North Carolina Department of Health and Human Services, Division of Health Service Regulation, under the direction of the North Carolina State Health Coordinating Council, (SHCC) pursuant to G.S. §131E-177. The major objective of the Plan is to provide individuals, institutions, state and local government agencies, and community leadership with policies and projections of need to guide local planning for specific health care facilities and services. Projections of need are provided for the following types of facilities and services:

- ◆ acute care hospitals
- ◆ operating rooms
- ◆ inpatient rehabilitation facilities
- ◆ technology services
- ◆ nursing care facilities
- ◆ adult care facilities
- ◆ Medicare-certified home health agencies
- ◆ end-stage renal disease dialysis facilities
- ◆ hospice home care and hospice inpatient beds
- ◆ psychiatric hospital units and specialty hospitals
- ◆ substance abuse hospital units, specialty hospitals, and residential facilities
- ◆ intermediate care facilities for people with mental retardation

Chapters dealing with specific facility/service categories contain summaries of the supply and the utilization of each type of facility or service, a description of changes in the projection method and policies from the previous planning year, a description of the projection method, and other data relevant to the projections of need.

The projections of need for the various facilities and services are used in conjunction with other statutes and rules in reviewing certificate of need applications for establishment, expansion, or conversion of health care facilities and services. All parties interested in health care facility and health services planning should consider this Plan a key resource.

Basic Principles Governing the Development of this Plan

1. Safety and Quality Basic Principle

The State of North Carolina recognizes the importance of systematic and ongoing improvement in the quality of health services. Citizens of North Carolina rightfully expect health services to be safe and efficient. To warrant public trust in the regulation of health services, monitoring of safety and quality using established and independently verifiable metrics will be an integral part of the formulation and application of the North Carolina State Medical Facilities Plan.

Scientific quantification of quality and safety is rapidly evolving. Emerging measures of quality address both favorable clinical outcomes and patient satisfaction, while safety measures focus on the elimination of practices that contribute to avoidable injury or death and the adoption of practices that promote and ensure safety. The SHCC recognizes that while safety, clinical outcomes, and satisfaction may be conceptually separable, they are often interconnected in practice. The North Carolina State Medical Facilities Plan should maximize all three elements. Where practicalities require balancing of these elements, priority should be given to safety, followed by clinical outcomes, followed by satisfaction.

The appropriate measures for quality and safety should be specific to the type of facility or service regulated. Clinical outcome and safety measures should be evidence-based and objective. Patient satisfaction measures should be quantifiable. In all cases, metrics should be standardized and widely reported and preference should be given to those metrics reported on a national level. The SHCC recognizes that metrics meeting these criteria are currently better established for some services than for others. Furthermore, experience and research as well as regulation at the federal level will continue to identify new measures that may be incorporated into the standards applicable to quality and safety. As experience with the application of quality and safety metrics grows, the SHCC should regularly review policies and need methodologies and revise them as needed to address any persistent and significant deficiencies of safety and quality in a particular service area.

2. Access Basic Principle

Equitable access to timely, clinically appropriate and high quality health care for all the people of North Carolina is a foundational principle for the formulation and application of the North Carolina State Medical Facilities Plan. Barriers to access include, but are not limited to: geography, low income, limited or no insurance coverage, disability, age, race, ethnicity, culture, language, education and health literacy. Individuals whose access to needed health services is impeded by any of these barriers are medically underserved. The formulation and implementation of the North Carolina State Medical Facilities Plan seeks to reduce all of these types of barriers to timely and appropriate access. The first priority is to ameliorate economic barriers and the second priority is to mitigate time and distance barriers.

The impact of economic barriers is twofold. First, individuals without insurance, with insufficient insurance, or without sufficient funds to purchase their own health care will often require public funding to support access to regulated services. Second, the preferential selection

by providers of well funded patients may undermine the advantages that can accrue to the public from market competition in health care. A competitive marketplace should favor providers that deliver the highest quality and best value care, but only in the circumstance that all competitors deliver like services to similar populations.

The SHCC assigns the highest priority to a methodology that favors providers delivering services to a patient population representative of all payer types in need of those services in the service area. Comparisons of value and quality are most likely to be valid when services are provided to like populations. Incentives for quality and process improvement, resource maximization, and innovation are most effective when providers deliver services to a similar and representative mixture of patients.

Access barriers of time and distance are especially critical to rural areas and small communities. However, urban populations can experience similar access barriers. The SHCC recognizes that some essential, but unprofitable, medical services may require support by revenues gained from profitable services or other sources. The SHCC also recognizes a trend to the delivery of some services in more accessible, less complex, and less costly settings. Whenever verifiable data for outcome, satisfaction, safety, and costs for the delivery of such services to representative patient populations justify, the SHCC will balance the advantages of such ambulatory facilities with the needs for financial support of medically necessary but unprofitable care.

The needs of rural and small communities that are distant from comprehensive urban medical facilities merit special consideration. In rural and small communities selective competition that disproportionately captures profitable services may threaten the viability of sole providers of comprehensive care and emergency services. For this reason methodologies that balance value, quality and access in urban and rural areas may differ quantitatively. The SHCC planning process will promote access to an appropriate spectrum of health services at a local level, whenever feasible under prevailing quality and value standards.

3. Value Basic Principle

The SHCC defines health care value as maximum health care benefit per dollar expended. Disparity between demand growth and funding constraints for health care services increases the need for affordability and value in health services. Maximizing the health benefit for the entire population of North Carolina that is achieved by expenditures for services regulated by the State Medical Facilities Plan will be a key principle in the formulation and implementation of SHCC recommendations for the State Medical Facilities Plan.

Measurement of the cost component of the value equation is often easier than measurement of benefit. Cost per unit of service is an appropriate metric when comparing providers of like services for like populations. The cost basis for some providers may be inflated by disproportionate care to indigent and underfunded patients. In such cases the SHCC encourages the adjustment of cost measures to reflect such disparity, but only to the extent such expenditures can be measured according to an established, state-wide standard that is uniformly reported and verifiable. Measurement of benefit is more challenging. Standardized safety and quality measures, when available, can be important factors in achieving improved value in the

provision of health services. Prevention, early detection and early intervention are important means for increasing the total population benefit for health expenditures. Development of new technology has the potential to add value by improving outcome and enhancing early detection. Capital costs of such new technology may be greater but justified by the added population benefit. At the same time overutilization of more costly and/or highly specialized, low-volume services without evidence-based medical indications may contribute to escalating health costs without commensurate population-based health benefit. The SHCC favors methodologies which encourage technological advances for proven and affordable benefit and appropriate utilization for evidence-based indications when available. The SHCC also recognizes the importance of primary care and health education in promoting affordable health care and best utilization of scarce and expensive health resources. Unfortunately technologically sophisticated and costly services that benefit small numbers of patients may be more readily pursued than simple and less costly detection and prevention measures that benefit the broader population. In the pursuit of maximum population-based health care value, the SHCC recognizes the potential adverse impact for growth of regulated services to supplant services of broad benefit to the larger population.

Long-term enhancement of health care value will result from a state medical facilities plan that promotes a balance of competition and collaboration and encourages innovation in health care delivery. The SHCC encourages the development of value-driven health care by promoting collaborative efforts to create common resources such as shared health databases, purchasing cooperatives, and shared information management, and by promoting coordinated services that reduce duplicative and conflicting care. The SHCC also recognizes the importance of balanced competition and market advantage in order to encourage innovation, in so far as those innovations improve safety, quality, access, and value in health care delivery.

The State Health Planning Process

Throughout the development of the North Carolina State Medical Facilities Plan there are opportunities for public review and comment. Sections of the Plan, including the policies and methods for projecting need, are developed with the assistance of committees of the North Carolina State Health Coordinating Council (Table 1A). The committees submit their recommendations to the Council for approval. A Proposed Plan is assembled and made available to the public. Public hearings on the Proposed Plan are held throughout the State during the summer. Comments and petitions received during this period are considered by the Council and, upon incorporation of all changes approved by the Council, a final draft of the Plan is presented to the Governor for review and approval. With the Governor's approval, the State Medical Facilities Plan becomes the official document for health facility and health service planning in North Carolina for the specified calendar year.

Other Publications

Information concerning publications or the availability of other data related to the health planning process may be obtained by contacting the North Carolina Division of Health Service Regulation, Medical Facilities Planning Section.

**North Carolina Division of Health Service Regulation
Medical Facilities Planning Section
2714 Mail Service Center
Raleigh, North Carolina 27699-2714**

**Telephone Number: (919) 855-3865
FAX Number: (919) 715-4413**

NOTE

Determinations of need for services and facilities in this Plan do not imply an intent on the part of the North Carolina Department of Health and Human Services, Division of Medical Assistance to participate in the reimbursement of the cost of care of patients using services and facilities developed in response to this need.

**Table 1A: North Carolina State Health Coordinating Council Members,
Committee Membership, and Staff**

| <u>Members:</u> | <u>Representing:</u> | <u>From:</u> |
|------------------------------|---------------------------------------|---------------------|
| William Wainwright, Chairman | N.C. House of Representatives | Havelock |
| Donald Beaver | Health Care Facilities Association | Hickory |
| Bill Bedsole | At-Large | Washington |
| Greg Beier | At-Large | Winston-Salem |
| Don Bradley, MD | Health Insurance Industry | Durham |
| Richard Bruch, MD | Medical Society | Durham |
| Dennis Clements, III, MD | Academic Medical Centers | Durham |
| Lawrence Cutchin, MD | At-Large | Tarboro |
| Johnnie Farmer | County Commissioners Association | Aulander |
| Senator Anthony Foriest | N.C. Senate | Graham |
| Sandra Greene, DrPH | At-Large | Chapel Hill |
| Ted Griffin | Business and Industry | Durham |
| Harold Hart | Business and Industry | Siler City |
| Laurence Hinsdale | At-Large | Concord |
| Daniel Hoffmann | Veterans Administration | Durham |
| John Holt, Jr., MD | At-Large | Raleigh |
| Eric Janis, MD | At-Large | Smithfield |
| Brenda Latham-Sadler, MD | At-Large | Winston-Salem |
| Leslie Marshall, MD | At-Large | Raleigh |
| Frances Mauney | At-Large | Durham |
| William McMillan, Jr., MD | Area Health Education Centers | Wilmington |
| Zach Miller | Long-Term Care Facilities Association | Wilmington |
| Jerry Parks | Association of Local Health Directors | Edenton |
| Prashant Patel, MD | At-Large | Cary |
| Thomas Pulliam, MD | At-Large | Winston-Salem |
| Pam Tidwell | Home Care Association | Asheville |
| Christopher Ullrich, MD | At-Large | Charlotte |
| Zane Walsh, MD | At-Large | Fayetteville |
| John Young | Hospital Association | Kings Mountain |

Committees and Staff Members

Acute Care Services Committee

Planning for acute care beds, operating rooms, open heart surgery services, heart-lung bypass machines, burn intensive care services, transplantation services [bone marrow transplants and solid organ transplants], and inpatient rehabilitation services:

Sandra Greene, DrPH, (Chair); Greg Beier, (Vice Chair); Bill Bedsole; Lawrence Cutchin, MD; Brenda Latham-Sadler, MD; Leslie Marshall, MD; Zane Walsh, MD; John Young

Staffed by: Dr. Carol Potter

Long-Term and Behavioral Health Committee

Planning for nursing care facilities, adult care homes, home health services, hospice services, end-stage renal disease dialysis facilities, psychiatric inpatient facilities, substance abuse inpatient and residential services (chemical dependency treatment beds), and intermediate care facilities for the mentally retarded:

Thomas Pulliam, MD, (Chair); Jerry Parks, (Vice Chair); Donald Beaver; Johnnie Farmer; Senator Anthony Foriest; Ted Griffin; Zach Miller; Pam Tidwell

Staffed by: Patrick Baker

Technology and Equipment Committee

Planning for lithotripsy, gamma knife, linear accelerators, positron emission tomography scanners, magnetic resonance imaging scanners, and cardiac catheterization/angioplasty equipment:

Christopher Ullrich, MD, (Chair); William McMillan, Jr., MD, (Vice Chair); Richard Bruch, MD; Dennis Clements III, MD; Harold Hart; Laurence Hinsdale; John Holt, MD; Eric Janis, MD

Staffed by: Dr. Carol Potter

Quality, Access and Value Committee

Quality, Access and Value Committee is charged with: promoting high quality health care services as measured by outcomes and satisfaction, equitable access to health care services for all North Carolina's people, and high value practices that will maximize the health care benefit gained for resources expended:

Don Bradley, MD, (Chair); Frances Mauney, (Vice Chair); Greg Beier; Daniel Hoffmann; William McMillan, Jr.; Jerry Parks; Prashant Patel, MD

Staffed by: Patrick Baker

Medical Facilities Planning Section Staff

Elizabeth K. Brown, Chief

Gene DePorter, Assistant Chief, Planner

Patrick Baker, Planner

Carol G. Potter, Planner

Erin Glendening, Technology Support Analyst

Kelli Fisk, Administrative Assistant

Division of Health Service Regulation

Drexdal Pratt, Director

Chapter 2:

Amendments and Revisions

CHAPTER 2

AMENDMENTS AND REVISIONS TO THE STATE MEDICAL FACILITIES PLAN

Amendment of Approved Plans

After the North Carolina State Medical Facilities Plan has been signed by the Governor, it will be amended only as necessary to correct errors or to respond to statutory changes, amounts of legislative appropriations or judicial decisions. The North Carolina State Health Coordinating Council will conduct a public hearing on proposed amendments and will recommend changes it deems appropriate for the Governor's approval.

NOTE: Need determinations as shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (*See Chapter 4*).

Petitions to Revise the Next State Medical Facilities Plan

Anyone who finds that the North Carolina State Medical Facilities Plan policies or methodologies, or the results of their application, are inappropriate may petition for changes or revisions. Such petitions are of two general types: those requesting changes in basic policies and methodologies, and those requesting adjustments to the need projections.

Petitions for Changes in Basic Policies and Methodologies

People who wish to recommend changes that may have a statewide effect are asked to contact the Medical Facilities Planning Section staff as early in the year as possible, and to submit petitions no later than **March 2, 2011**. Changes with the potential for a statewide effect are the addition, deletion, and revision of policies or projection methodologies. These types of changes will need to be considered in the first four months of the calendar year as the "Proposed North Carolina State Medical Facilities Plan" (explained below) is being developed.

Instructions for Writing Petitions for Changes in Basic Policies and Methodologies

At a minimum, each written petition requesting a change in basic policies and methodologies used in the North Carolina State Medical Facilities Plan should contain:

1. Name, address, email address and phone number of petitioner.
2. Statement of the requested change, citing the policy or planning methodology in the North Carolina State Medical Facilities Plan for which the change is proposed.

3. Reasons for the proposed change to include:
 - a. A statement of the adverse effects on the providers or consumers of health services that are likely to ensue if the change is not made, and
 - b. A statement of alternatives to the proposed change that were considered and found not feasible.
4. Evidence that the proposed change would not result in unnecessary duplication of health resources in the area.
5. Evidence that the requested change is consistent with the three Basic Principles governing the development of the North Carolina State Medical Facilities Plan: Safety and Quality, Access, and Value.

Each written petition must be clearly labeled "Petition" and one copy of each petition must be received by the North Carolina Division of Health Service Regulation's Medical Facilities Planning Section by **5:00 p.m.** on **March 2, 2011**. Petitions must be submitted by e-mail, fax, mail or hand delivery.

E-Mail: DHSR.SMFP.Petitions-Comments@dhhs.nc.gov

Fax: 919-715-4413

Mail: North Carolina Division of Health Service Regulation
Medical Facilities Planning Section
2714 Mail Service Center
Raleigh, North Carolina 27699-2714

The office location and address for hand delivery and use of delivery services:

**701 Barbour Drive
Raleigh, North Carolina 27603**

Response to Petitions for Changes in Basic Policies and Methodologies

The process for response to such petitions is as follows:

1. Staff, in reviewing the proposed change, may request additional information and opinions from the petitioner or any other person or organization(s) who may be affected by the proposed change.
2. The petition and other information will be made available to the members of the appropriate committee of the North Carolina State Health Coordinating Council.
3. The petition will be considered by the appropriate committee of the North Carolina State Health Coordinating Council and the committee will make recommendations to the North Carolina State Health Coordinating Council regarding disposition of the petition.
4. The North Carolina State Health Coordinating Council will consider the committee's recommendations and make decisions regarding whether or not to incorporate the changes into the final North Carolina State Medical Facilities Plan.

Petitioners will receive written notification of times and places of meetings at which their petitions will be discussed. Disposition of all petitions for changes in basic policies and methodologies in the North Carolina State Medical Facilities Plan will be made no later than the final Council meeting of the calendar year.

Petitions for Adjustments to Need Determinations

A Proposed North Carolina State Medical Facilities Plan is adopted annually by the North Carolina State Health Coordinating Council, and is made available for review by interested parties during an annual "Public Review and Comment Period." During this period, regional public hearings are held to receive oral/written comments and written petitions. The Public Review and Comment Period for consideration of each Proposed North Carolina State Medical Facilities Plan is determined annually and dates are available from the Medical Facilities Planning Section and published in the North Carolina State Medical Facilities Plan,

People who believe that unique or special attributes of a particular geographic area or institution give rise to resource requirements that differ from those provided by application of the standard planning procedures and policies may submit a written petition requesting an adjustment be made to the need determination given in the Proposed North Carolina State Medical Facilities Plan. These petitions should be delivered to the Medical Facilities Planning Section as early in the Public Review and Comment Period as possible, but no later than the last day of this period. Requirements for petitions to change need determinations in the Proposed North Carolina State Medical Facilities Plan are given below.

Instructions for Writing Petitions for Adjustments to Need Determinations

At a minimum, each written petition requesting an adjustment to a need determination in the Proposed State Medical Facilities Plan should contain:

1. Name, address, email address and phone number of petitioner.
2. A statement of the requested adjustment, citing the provision or need determination in the Proposed State Medical Facilities Plan for which the adjustment is proposed.
3. Reasons for the proposed adjustment, including:
 - a. Statement of the adverse effects on the population of the affected area that are likely to ensue if the adjustment is not made, and
 - b. A statement of alternatives to the proposed adjustment that were considered and found not feasible.
4. Evidence that health service development permitted by the proposed adjustment would not result in unnecessary duplication of health resources in the area.
5. Evidence that the requested adjustment is consistent with the three Basic Principles governing the development of the N.C State Medical Facilities Plan: Safety and Quality, Access and Value.

Petitioners should use the same service area definitions as provided in the program chapters of the Proposed North Carolina State Medical Facilities Plan.

Petitioners should also be aware that the Medical Facilities Planning staff, in reviewing the proposed adjustment, may request additional information and opinions from the petitioner or any other person and organization(s) who may be affected by the proposed adjustment.

Each written petition must be clearly labeled "Petition" and one copy of each petition must be received by the Medical Facilities Planning Section by 5:00 p.m. on August 1, 2011. Petitions must be submitted by e-mail, fax, mail or hand delivery.

E-Mail: DHRS.SMFP.Petitions-Comments@dhhs.nc.gov

Fax: 919-715-4413

**Mail: North Carolina Division of Health Service Regulation
Medical Facilities Planning Section
2714 Mail Service Center
Raleigh, North Carolina 27699-2714**

The office location and address for hand delivery and use of delivery services:

**701 Barbour Drive
Raleigh, North Carolina 27603**

Response to Petitions for Adjustments to Need Determinations

The process for response to these petitions by the North Carolina Division of Health Service Regulation and the North Carolina State Health Coordinating Council is as follows:

1. Preparation of an agency report. Staff may request additional information from the petitioner.
2. Consideration of the petition and the agency report by the appropriate committee of the North Carolina State Health Coordinating Council.
3. Committee submits its recommendations to the North Carolina State Health Coordinating Council regarding disposition of the petition.
4. Consideration of the committee recommendations by the North Carolina State Health Coordinating Council and decisions regarding whether or not to incorporate the recommended adjustments in the final North Carolina State Medical Facilities Plan to be forwarded to the Governor.

Petitioners will receive written notification of times and places of meetings at which their petitions will be discussed. Disposition of all petitions for adjustments to need determinations in the North Carolina State Medical Facilities Plan will be made no later than the date of the final Council meeting of the calendar year.

Scheduled State Health Coordinating Council Meetings and Committee Meetings

Any changes to Council, Committee, Work Group and Public Hearing meeting dates, times and locations will be posted on the meeting information web page at:

<http://www.ncdhhs.gov/dhsr/mfp/meetings.html>

North Carolina State Health Coordinating Council

| | | |
|-----------------------------------|--|------------|
| March 2, 2011 (Wednesday) | The Jane S. McKimmon Ctr. 1101 Gorman Street Raleigh, NC 27695 | 10:00 a.m. |
| May 25, 2011 (Wednesday) | To Be Determined | 10:00 a.m. |
| September 28, 2011 (Wednesday) | To Be Determined | 10:00 a.m. |

<http://mckimmon.ncsu.edu/mckimmon/directions.html>

The Council will conduct a Public Hearing on statewide issues related to development of the North Carolina Proposed 2012 State Medical Facilities Plan immediately following the business meeting on March 2, 2011.

Acute Care Committee

April 13, 2011
(Wednesday) Dorothea Dix Campus 10:00 a.m.
801 Biggs Drive – Raleigh, NC
Brown Bldg. Room 104

May 4, 2011 Dorothea Dix Campus 10:00 a.m.
(Wednesday) 801 Biggs Drive – Raleigh, NC
Brown Bldg. Room 104

September 14, 2011 Dorothea Dix Campus 10:00 a.m.
(Wednesday) 801 Biggs Drive – Raleigh, NC
Brown Bldg. Room 104

Long Term and Behavior Health Committee

May 6, 2011 Dorothea Dix Campus 10:00 a.m.
(Friday) 801 Biggs Drive – Raleigh, NC
Brown Bldg. Room 104

September 16, 2011 Dorothea Dix Campus 10:00 a.m.
(Friday) 801 Biggs Drive – Raleigh, NC
Brown Bldg. Room 104

Technology and Equipment Committee

April 20, 2011 Dorothea Dix Campu 10:00 a.m.
(Wednesday) 801 Biggs Drive – Raleigh, NC
Brown Bldg. Room 104

May 11, 2011 Dorothea Dix Campus 10:00 a.m.
(Wednesday) 801 Biggs Drive – Raleigh, NC
Brown Bldg. Room 104

September 7, 2011 Dorothea Dix Campus 10:00 a.m.
(Wednesday) 801 Biggs Drive – Raleigh, NC
Brown Bldg. Room 104

QAV Committee

| | | |
|----------------------------------|--|------------|
| April 6, 2011 (Wednesday) | Dorothea Dix Campus 801 Biggs Drive – Raleigh, NC Brown Bldg. Room 104 | 10:00 a.m. |
| September 15, 2011 (Thursday) | Dorothea Dix Campus 801 Biggs Drive – Raleigh, NC Brown Bldg. Room 104 | 10:00 a.m. |

Deadlines for Petitions and Comments, and Public Hearing Schedule

Any changes to Council, Committee and Public Hearing meeting dates, times and locations will be posted on the meeting web page: <http://www.ncdhhs.gov/dhsr/mfp/meetings.html>.

The deadline for receipt by the Medical Facilities Planning Section (MFPS) of petitions, written comments and written comments on petitions and comments is 5:00 p.m. on dates listed below.

March 2, 2011 The Council will conduct a Public Hearing on statewide issues related to development of the North Carolina Proposed 2012 State Medical Facilities Plan (SMFP) immediately following the business meeting.

March 2, 2011 Deadline for receipt of petitions for changes in basic policies and methodologies and other written comments regarding the Proposed 2012 North Carolina State Medical Facilities Plan

March 23, 2011 Deadline for receipt by the MFPS of written comments about Acute Care Services related petitions and comments.

March 23, 2011 Deadline for receipt by the MFPS of written comments about Quality, Access, and Value related petitions and comments.

March 30, 2011 Deadline for receipt by the MFPS of written comments about Technology & Equipment related petitions and comments.

April 21, 2011 Deadline for receipt by the MFPS of written comments about Long-Term and Behavioral Health related petitions and comments.

2011 Schedule for Public Hearings on the Proposed 2012 SMFP
(all hearings begin at 1:30 p.m.)

| | | |
|----------------|------------|---|
| July 13, 2011 | Greensboro | Greensboro Area Health Education Center |
| July 15, 2011 | Charlotte | Carolinas College of Health Sciences |
| July 19, 2011 | Greenville | Pitt County Office Bldg. |
| July 26, 2011 | Wilmington | Coastal Area Health Education Center |
| July 29, 2011 | Asheville | Mountain Area Health Education Center |
| August 1, 2011 | Raleigh | Jane S. McKimmon Center |

August 1, 2011 Deadline for receipt by MFPS of petitions for adjustments to need determinations and other written comments regarding the Proposed 2012 SMFP.

August 17, 2011 Deadline for receipt by the MFPS of written comments about Technology & Equipment related petitions and comments.

August 19, 2011 Deadline for receipt by the MFPS of written comments about Acute Care Services related petitions and comments.

September 2, 2011 Deadline for receipt by the MFPS of written comments about Long Term and Behavioral Health related petitions and comments.

September 2, 2011 Deadline for receipt by the MFPS of written comments about Quality, Access and Value related petitions and comments.

Chapter 3:

Certificate of Need Review Categories and Schedule

CHAPTER 3

CERTIFICATE OF NEED REVIEW CATEGORIES AND SCHEDULE

Certificates of need are required prior to the development of new institutional health services identified as needed in the North Carolina State Medical Facilities Plan. The Certificate of Need Section shall determine the appropriate review category or categories in which an application shall be submitted pursuant to 10A NCAC 14C .0202. For proposals which include more than one category, an applicant must contact the Certificate of Need Section prior to submittal of the application for a determination regarding the appropriate review category or categories and the applicable review period in which the proposal must be submitted.

The categories are as follows:

Category A

Proposals submitted by acute care hospitals, except those proposals included in Categories B through M.

Category B

Proposals to increase the number of nursing care or adult care home beds in a county for which there is a need determination for additional beds; and proposals for new continuing care retirement communities applying for exemption under Policy NH-2 or Policy LTC-1.

Category C

Proposals for new psychiatric facilities; psychiatric beds in existing health care facilities; new intermediate care facilities for the mentally retarded (ICF/MR) and ICF/MR beds in existing health care facilities; new substance abuse and chemical dependency treatment facilities and substance abuse and chemical dependency treatment beds in existing health care facilities; and transfer of nursing care beds from state psychiatric hospitals to local communities pursuant to Policy NH-5, psychiatric beds from state psychiatric hospitals to community facilities pursuant to Policy PSY-1, and ICF/MR beds from state developmental centers to community facilities pursuant to Chapter 858 of the 1983 Session Laws or Policy ICF/MR-2.

Category D

Proposals for new dialysis stations in response to the “County Need” or “Facility Need” methodologies; and relocation of existing certified dialysis stations to another county.

Category E

Proposals for inpatient rehabilitation facilities; inpatient rehabilitation beds; and licensed ambulatory surgical facilities, including single specialty ambulatory surgery demonstration projects; new operating rooms and relocation of existing operating rooms, as defined in G.S. 131E-176(18c), with the exception of the

relocation of an entire existing licensed ambulatory surgical facility within the same county which is included in Category I.

Category F

Proposals for new Medicare-certified home health agencies or offices; new hospices; new hospice inpatient facility beds; and new hospice residential care facility beds.

Category G

Proposals for conversion of acute care beds to nursing care beds under Policy NH-1; and proposals for the conversion of acute care beds to long-term care hospital beds.

Category H

Proposals for bone marrow transplantation services, burn intensive care services, neonatal intensive care services, open heart surgery services, solid organ transplantation services, cardiac catheterization equipment, heart-lung bypass machines, gamma knives, lithotriptors, fixed site magnetic resonance imaging scanners, positron emission tomography scanners, linear accelerators, simulators, major medical equipment as defined in G.S. 131E-176(14f), and diagnostic centers as defined in G.S. 131E-176(7a).

Category I

Proposals for: cost overruns; expansions of existing continuing care retirement communities which are licensed by the Department of Insurance at the date the application is filed and are applying under Policy NH-2 or Policy LTC-1 for exemption from need determinations in Chapter 10: Nursing Care Facilities or Chapter 11: Adult Care Homes; relocation within the same county of an entire existing health service facility (excluding acute care hospitals); relocation within the same county of existing licensed nursing facility beds, existing licensed adult care home beds, or existing certified dialysis stations; transfer of continuing care retirement community beds pursuant to Policy NH-7; reallocation of beds or services pursuant to Policy Gen-1; Category A or Policy AC-3 projects submitted by Academic Medical Center Teaching Hospitals designated prior to January 1, 1990; acquisition of replacement equipment that does not result in an increase in the inventory of the equipment; and, any other project not included in Categories A through H or Categories J through M.

Category J

Proposals for: demonstration projects; statewide magnetic resonance imaging scanner need determinations; and relocation of existing adult care home or nursing facility beds, pursuant to Policy NH-4, NH-6 or LTC-2, to a different county which does not have a need determination for additional beds; and any new institutional health service, as defined in N.C.G.S. 131E-176(16), that is proposed to be developed or offered in Gates, Graham, Hoke and Hyde counties, with the exception of proposals in Category D or I.

Category K

Proposals for new or additional acute care beds in the acute care service area; relocation of one or more existing licensed acute care beds to a different site within the same acute care service area, except proposals included in Category J; and new long-term care hospital beds.

Category L

Proposals for new mobile magnetic resonance imaging scanners.

Category M

Proposals for new or additional gastrointestinal endoscopy rooms as defined in G.S. 131E-176(7d) and relocation of existing gastrointestinal endoscopy rooms as set forth in G.S. 131E-176(16)u, with the exception of the relocation of an entire existing licensed ambulatory surgical facility within the same county which is included in Category I.

Review Dates

Table 3A shows the review schedule, by category, for certificate of need applications requiring review. However, a service, facility, or equipment for which a need determination is identified in the North Carolina State Medical Facilities Plan will have only one scheduled review date and one corresponding application filing deadline in the calendar year, even though the table shows multiple review dates for the broad category. In order to determine the designated filing deadline for a specific need determination in the North Carolina State Medical Facilities Plan, an applicant must refer to the applicable need determination table for that service in the related chapter in the Plan. Applications for certificates of need for new institutional health services not specified in other chapters of the Plan shall be reviewed pursuant to the following review schedule, with the exception that no reviews are scheduled if the need determination is zero. Need determinations for additional dialysis stations pursuant to the “county need” or “facility need” methodologies shall be reviewed in accordance with the provisions of Chapter 14.

In order to give the Certificate of Need Section sufficient time to provide public notice of review and public notice of public hearings as required by G.S. 131E-185, the deadline for filing certificate of need applications is 5:30 p.m. on the 15th day of the month preceding the “CON Beginning Review Date.” In instances when the 15th day of the month falls on a weekend or holiday, the filing deadline is 5:30 p.m. on the next business day. The filing deadline is absolute and applications received after the deadline shall not be reviewed in that review period. Applicants are strongly encouraged to complete all materials at least one day prior to the filing deadline and to submit material early on the “Certificate of Need Application Due Date.”

Table 3A: 2011 Certificate of Need Review Schedule

| CON Beginning Review Date | Health Service Area I, II, III | Health Service Area IV, V, VI |
|----------------------------------|---|---|
| January 1, 2011 | -- | -- |
| February 1, 2011 | A, B, C, G, H, I | -- |
| March 1, 2011 | -- | A, B, C, E, G, H, I |
| April 1, 2011 | C, D, E, F, H, I, K ⁽¹⁾ , M ⁽¹⁾ | D |
| May 1, 2011 | | C, E, F, H, I, K ⁽⁴⁾ , M ⁽⁴⁾ |
| June 1, 2011 | A, B, C, F, H, I | |
| July 1, 2011 | J | A, B, C, E, H, I, J, K ⁽⁵⁾ , M ⁽⁵⁾ |
| August 1, 2011 | B, C, E, F, H, I, K ⁽²⁾ , M ⁽²⁾ | -- |
| September 1, 2011 | -- | B, C, E, F, H, I |
| October 1, 2011 | A, C, D, F, H, I | D |
| November 1, 2011 | B, C, E, H, I, L, K ⁽³⁾ , M ⁽³⁾ | -- |
| December 1, 2011 | -- | A, B, C, E, F, H, I, L, K ⁽⁶⁾ , M ⁽⁶⁾ |

- (1) HSA I only.
- (2) HSA II only.
- (3) HSA III only.
- (4) HSA IV only.
- (5) HSA V only.
- (6) HSA VI only.

For further information about specific schedules, timetables, and certificate of need application forms, contact:

**North Carolina Division of Health Service Regulation
 Certificate of Need Section
 2704 Mail Service Center
 Raleigh, North Carolina 27699-2704
 Phone: (919) 855-3873**

Chapter 4:

Statement of Policies:

- Acute Care Hospitals
- Nursing Care Facilities
- Adult Care Homes
- Home Health Services
- End-Stage Renal Disease Dialysis Services
- Mental Health, Developmental Disabilities,
and Substance Abuse (General)
- Psychiatric Inpatient Services
- Intermediate Care Facilities for the Mentally Retarded
- All Health Services

CHAPTER 4 STATEMENT OF POLICIES

Summary of Policy Changes for 2011

Two substantive policy changes have been recommended for incorporation into the North Carolina 2011 State Medical Facilities Plan. **POLICY AC-5: REPLACEMENT OF ACUTE CARE BED CAPACITY** has been revised to include swing bed days when calculating Policy AC-5 target occupancy rates for proposals to replace acute care beds in Critical Access Hospitals.

POLICY GEN-4: ENERGY EFFICIENCY AND SUSTAINABLE BUILDING DESIGN AND CONSTRUCTION is a preliminary energy policy developed in response to the Governor's directive to address more energy efficient and sustainable building design and construction for certificate of need applicants proposing new or replacement health care facilities. Policy Gen-4 will continue to be expanded for future North Carolina State Medical Facility Plans.

Throughout Chapter 4, references to dates have been advanced by one year, as appropriate.

POLICIES APPLICABLE TO ACUTE CARE HOSPITALS (AC)

POLICY AC-1: USE OF LICENSED BED CAPACITY DATA FOR PLANNING PURPOSES

For planning purposes the number of licensed beds shall be determined by the Division of Health Service Regulation in accordance with standards found in 10A NCAC 13B - Section .6200 and Section .3102 (d).

Licensed bed capacity of each hospital is used for planning purposes. It is the hospital's responsibility to notify the Division of Health Service Regulation promptly when any of the space allocated to its licensed bed capacity is converted to another use, including purposes not directly related to health care.

POLICY AC-3: EXEMPTION FROM PLAN PROVISIONS FOR CERTAIN ACADEMIC MEDICAL CENTER TEACHING HOSPITAL PROJECTS

Projects for which certificates of need are sought by academic medical center teaching hospitals may qualify for exemption from the need determinations of this document. The Medical Facilities Planning Section shall designate as an Academic Medical Center Teaching Hospital any facility whose application for such designation demonstrates the following characteristics of the hospital:

1. Serves as a primary teaching site for a school of medicine and at least one other health professional school, providing undergraduate, graduate and postgraduate education.

2. Houses extensive basic medical science and clinical research programs, patients and equipment.
3. Serves the treatment needs of patients from a broad geographic area through multiple medical specialties.

Exemption from the provisions of need determinations of the North Carolina State Medical Facilities Plan shall be granted to projects submitted by Academic Medical Center Teaching Hospitals designated prior to January 1, 1990 provided the projects comply with one of the following conditions:

1. Necessary to complement a specified and approved expansion of the number or types of students, residents or faculty, as certified by the head of the relevant associated professional school; or
2. Necessary to accommodate patients, staff or equipment for a specified and approved expansion of research activities, as certified by the head of the entity sponsoring the research; or
3. Necessary to accommodate changes in requirements of specialty education accrediting bodies, as evidenced by copies of documents issued by such bodies.

A project submitted by an Academic Medical Center Teaching Hospital under this Policy that meets one of the above conditions shall also demonstrate that the Academic Medical Center Teaching Hospital's teaching or research need for the proposed project cannot be achieved effectively at any non-Academic Medical Center Teaching Hospital provider which currently offers the service for which the exemption is requested and which is within 20 miles of the Academic Medical Center Teaching Hospital.

Any health service facility or health service facility bed that results from a project submitted under this Policy after January 1, 1999 shall be excluded from the inventory of that health service facility or health service facility beds in the North Carolina State Medical Facilities Plan.

POLICY AC-4: RECONVERSION TO ACUTE CARE

Facilities that have redistributed beds from acute care bed capacity to psychiatric, rehabilitation, nursing care, or long-term care hospital use, shall obtain a certificate of need to convert this capacity back to acute care. Applicants proposing to reconvert psychiatric, rehabilitation, nursing care, or long-term care hospital beds back to acute care beds shall demonstrate that the hospital's average annual utilization of licensed acute care beds as calculated using the most recent Thomson Reuters Days of Care as provided to the Medical Facilities Planning Section by The Cecil G. Sheps Center for Health Services Research at the University of North Carolina at Chapel Hill, is equal to or greater than the target occupancies shown below, but shall not be evaluated against the acute care bed need determinations shown in

Chapter 5 of the North Carolina State Medical Facilities Plan. In determining utilization rates and average daily census, only acute care bed “days of care” are counted.

| Facility Average Daily Census | Target Occupancy of Licensed Acute Care Beds |
|-------------------------------|--|
| 1 – 99 | 66.7% |
| 100 – 200 | 71.4% |
| Greater than 200 | 75.2% |

POLICY AC-5: REPLACEMENT OF ACUTE CARE BED CAPACITY

Proposals for either partial or total replacement of acute care beds (i.e., construction of new space for existing acute care beds) shall be evaluated against the utilization of the total number of acute care beds in the applicant’s hospital in relation to utilization targets found below. For hospitals **not** designated by the Center for Medicare and Medicaid Services as Critical Access Hospitals, in determining utilization of acute care beds, only acute care bed “days of care” shall be counted. For hospitals designated by the Center for Medicare and Medicaid Services as Critical Access Hospitals, in determining utilization of acute care beds, only acute care bed “days of care” **and** swing bed days (i.e., nursing facility days of care) shall be counted in determining utilization of acute care beds. Any hospital proposing replacement of acute care beds must clearly demonstrate the need for maintaining the acute care bed capacity proposed within the application. Additionally, if the hospital is a Critical Access Hospital and swing bed days are proposed to be counted in determining utilization of acute care beds, the hospital shall also propose to remain a Critical Access Hospital and must demonstrate the need for maintaining the swing bed capacity proposed within the application. If the Critical Access Hospital does not propose to remain a Critical Access Hospital, only acute care bed “days of care” shall be counted in determining utilization of acute care beds and the hospital must clearly demonstrate the need for maintaining the acute care bed capacity proposed within the application.

| Facility Average Daily Census | Target Occupancy of Licensed Acute Care Beds |
|-------------------------------|--|
| 1 – 99 | 66.7% |
| 100 – 200 | 71.4% |
| Greater than 200 | 75.2% |

POLICY AC-6: HEART-LUNG BYPASS MACHINES FOR EMERGENCY COVERAGE

To protect cardiac surgery patients, who may require emergency procedures while scheduled procedures are under way, a need is determined for one additional heart-lung bypass machine whenever a hospital is operating an open heart surgery program with only one heart-lung bypass machine. The additional machine is to be used to assure appropriate coverage for emergencies and in no instance shall this machine be scheduled for use at the same time as the

machine used to support scheduled open heart surgery procedures. A certificate of need application for a machine acquired in accordance with this provision shall be exempt from compliance with the performance standards set forth in 10A NCAC 14C .1703(2).

POLICIES APPLICABLE TO NURSING CARE FACILITIES (NH)

POLICY NH-1: PROVISION OF HOSPITAL-BASED NURSING CARE

A certificate of need may be issued to a hospital which is licensed under G.S. 131E, Article 5, and which meets the conditions set forth below and in 10A NCAC 14C .1100, to convert up to 10 beds from its licensed acute care bed capacity for use as hospital-based nursing care beds without regard to determinations of need in Chapter 10: Nursing Care Facilities, if the hospital:

1. is located in a county which was designated as non-metropolitan by the U.S. Office of Management and Budget on January 1, 2011; and
2. on January 1, 2011, had a licensed acute care bed capacity of 150 beds or less.

The certificate of need shall remain in force as long as the North Carolina Department of Health and Human Services determines that the hospital is meeting the conditions outlined in this policy.

"Hospital-based nursing care" is defined as nursing care provided to a patient who has been directly discharged from an acute care bed and cannot be immediately placed in a licensed nursing facility because of the unavailability of a bed appropriate for the individual's needs.

Nursing care beds developed under this policy are intended to provide placement for residents only when placement in other nursing care beds is unavailable in the geographic area. Hospitals which develop nursing care beds under this policy shall discharge patients to other nursing facilities with available beds in the geographic area as soon as possible where appropriate and permissible under applicable law. Necessary documentation, including copies of physician referral forms (FL 2) on all patients in hospital-based nursing units, shall be made available for review upon request by duly authorized representatives of licensed nursing facilities.

For purposes of this policy, beds in hospital-based nursing care shall be certified as a "distinct part" as defined by the Centers for Medicare and Medicaid Services. Nursing care beds in a "distinct part" shall be converted from the existing licensed acute care bed capacity of the hospital and shall not be reconverted to any other category or type of bed without a certificate of need.

An application for a certificate of need for reconverting beds to acute care shall be evaluated against the hospital's service needs utilizing target occupancies shown in Policy AC-4,

without regard to the acute care bed need shown in Chapter 5: Acute Care Hospital Beds. A certificate of need issued for a hospital-based nursing care unit shall remain in force as long as the following conditions are met:

1. The nursing care beds shall be certified for participation in the Title XVIII (Medicare) and Title XIX (Medicaid) programs;
2. The hospital discharges residents to other nursing facilities in the geographic area with available beds when such discharge is appropriate and permissible under applicable law;
3. Patients admitted shall have been acutely ill inpatients of an acute hospital or its satellites immediately preceding placement in the nursing care unit.

The granting of beds for hospital-based nursing care shall not allow a hospital to convert additional beds without first obtaining a certificate of need. Where any hospital, or the parent corporation or entity of such hospital, any subsidiary corporation or entity of such hospital, or any corporation or entity related to or affiliated with such hospital by common ownership, control or management:

1. Applies for and receives a certificate of need for nursing care bed need determinations in Chapter 10 of the North Carolina State Medical Facilities Plan, or
2. Currently has nursing home beds licensed as a part of the hospital under G.S. 131E, Article 5, or
3. Currently operates nursing care beds under the Federal Swing Bed Program (P.L. 96-499),

Such hospital shall not be eligible to apply for a certificate of need for hospital-based nursing care beds under this policy. Hospitals designated by the State of North Carolina as Critical Access Hospitals pursuant to section 1820 (f) of the Social Security Act, as amended, which have not been allocated nursing care beds under provisions of G.S. 131E 175-190, may apply to develop beds under this policy. However, such hospitals shall not develop nursing care beds both to meet needs determined in Chapter 10 of the North Carolina State Medical Facilities Plan and this policy.

Beds certified as a "distinct part" under this policy shall be counted in the inventory of existing nursing care beds and used in the calculation of unmet nursing care bed need for the general population of a planning area.

Applications for certificates of need pursuant to this policy shall be accepted only for the February 1 review cycle for Health Service Areas I, II and III, and for the March 1 review cycle for Health Service Areas IV, V and VI. Nursing care beds awarded under this policy shall be deducted from need determinations for the county as shown in Chapter 10: Nursing Care Facilities.

Continuation of this policy shall be reviewed and approved by the North Carolina Department of Health and Human Services annually. Certificates of need issued under policies analogous to this policy in the North Carolina State Medical Facilities Plans subsequent to the 1986 Plan are automatically amended to conform with the provisions of this policy at the effective date of this policy.

The North Carolina Department of Health and Human Services shall monitor this program and ensure that patients affected by this policy are receiving services as indicated by their care plan, and that conditions under which the certificate of need was granted are being met.

POLICY NH-2: PLAN EXEMPTION FOR CONTINUING CARE RETIREMENT COMMUNITIES

Qualified continuing care retirement communities may include from the outset, or add or convert bed capacity for nursing care without regard to the nursing care bed need shown in Chapter 10: Nursing Care Facilities. To qualify for such exemption, applications for certificates of need shall show that the proposed nursing care bed capacity:

1. Will only be developed concurrently with, or subsequent to, construction on the same site of facilities for both of the following levels of care:
 - a. independent living accommodations (apartments and homes) for people who are able to carry out normal activities of daily living without assistance; such accommodations may be in the form of apartments, flats, houses, cottages, and rooms;
 - b. licensed adult care home beds for use by people who, because of age or disability require some personal services, incidental medical services, and room and board to assure their safety and comfort.
2. Will be used exclusively to meet the needs of people with whom the facility has continuing care contracts (in compliance with the North Carolina Department of Insurance statutes and rules) who have lived in a non-nursing unit of the continuing care retirement community for a period of at least 30 days. Exceptions shall be allowed when one spouse or sibling is admitted to the nursing unit at the time the other spouse or sibling moves into a non-nursing unit, or when the medical condition requiring nursing care was not known to exist or be imminent when the individual became a party to the continuing care contract.
3. Reflects the number of nursing care beds required to meet the current or projected needs of residents with whom the facility has an agreement to provide continuing care, after making use of all feasible alternatives to institutional nursing care.

4. Will not be certified for participation in the Medicaid program.

One half of the nursing care beds developed under this exemption shall be excluded from the inventory used to project nursing care bed need for the general population. Certificates of need issued under policies analogous to this policy in the North Carolina State Medical Facilities Plans subsequent to the 1985 State Medical Facilities Plan are automatically amended to conform with the provisions of this policy at the effective date of this policy. Certificates of need awarded pursuant to the provisions of Chapter 920, Session Laws 1983 or Chapter 445, Session Laws 1985 shall not be amended.

POLICY NH-3: DETERMINATION OF NEED FOR ADDITIONAL NURSING CARE BEDS IN SINGLE PROVIDER COUNTIES

When a nursing care facility with fewer than 80 nursing care beds is the only nursing care facility within a county, it may apply for a certificate of need for additional nursing care beds in order to bring the minimum number of nursing care beds available within the county to no more than 80 nursing care beds without regard to the nursing care bed need determination for that county as listed in Chapter 10: Nursing Care Facilities.

POLICY NH-4: RELOCATION OF CERTAIN NURSING FACILITY BEDS

A certificate of need to relocate existing licensed nursing facility beds to another county(ies) may be issued to a facility licensed as a nursing facility under G.S. Chapter 131E, Article 6, Part 1, provided that the conditions set forth below and in 10A NCAC 14C .1100 and the review criteria in G.S. 131E-183(a) are met. A facility applying for a certificate of need to relocate nursing facility beds shall demonstrate that:

1. It is a non-profit nursing facility supported by and directly affiliated with a particular religion and that it is the only nursing facility in North Carolina supported by and affiliated with that religion;
2. The primary purpose for the nursing facility's existence is to provide long-term care to followers of the specified religion in an environment which emphasizes religious customs, ceremonies, and practices;
3. Relocation of the nursing facility beds to one or more sites is necessary to more effectively provide nursing care to followers of the specified religion in an environment which emphasizes religious customs, ceremonies, and practices;
4. The nursing facility is expected to serve followers of the specified religion from a multi-county area; and
5. The needs of the population presently served shall be met adequately pursuant to G.S. 131E-183.

Exemption from the need determinations in Chapter 10: Nursing Care Facilities shall be granted to a nursing facility for purposes of relocating existing licensed nursing care beds to

another county provided that it complies with all of the criteria listed in Subparts 1 through 5 above.

Any certificate of need issued under this policy shall be subject to the following conditions:

1. The nursing facility shall relocate beds in at least two stages over a period of at least six months or such shorter period of time as is necessary to transfer residents desiring to transfer to the new facility and otherwise make discharge arrangements acceptable to residents not desiring to transfer to the new facility; and
2. The nursing facility shall provide a letter to the Licensure and Certification Section, on or before the date that the first group of beds are relocated, irrevocably committing the facility to relocate all of the nursing facility beds for which it has a certificate of need to relocate; and
3. Subsequent to providing the letter to the Licensure and Certification Section described in Subsection 2 above, the nursing facility shall accept no new patients in the beds which are being relocated, except new patients who, prior to admission, indicate their desire to transfer to the facility's new location(s).

POLICY NH-5: TRANSFER OF NURSING FACILITY BEDS FROM STATE PSYCHIATRIC HOSPITAL NURSING FACILITIES TO COMMUNITY FACILITIES

Beds in state psychiatric hospitals that are certified as nursing facility beds may be relocated to licensed nursing facilities. However, before nursing facility beds are transferred out of the state psychiatric hospitals, services shall be available in the community. State psychiatric hospital nursing facility beds that are relocated to licensed nursing facilities shall be closed within 90 days following the date the transferred beds become operational in the community.

Licensed nursing facilities proposing to operate transferred nursing facility beds shall commit to serve the type of residents who are normally placed in nursing facility beds at the state psychiatric hospitals. To help ensure that relocated nursing facility beds will serve those people who would have been served by state psychiatric hospitals in nursing facility beds, a certificate of need application to transfer nursing facility beds from a state hospital shall include a written memorandum of agreement between the director of the applicable state psychiatric hospital; the director of the North Carolina Division of State Operated Healthcare Facilities; the secretary of the North Carolina Department of Health and Human Services; and the person submitting the proposal.

This policy does not allow the development of new nursing care beds. Nursing care beds transferred from state psychiatric hospitals to the community pursuant to Policy NH-5 shall be excluded from the inventory.

POLICY NH-6: RELOCATION OF NURSING FACILITY BEDS

Relocations of existing licensed nursing facility beds are allowed only within the host county and to contiguous counties currently served by the facility, except as provided in Policies NH-4, NH-5 and NH-7. Certificate of need applicants proposing to relocate licensed nursing facility beds to contiguous counties shall:

1. Demonstrate that the proposal shall not result in a deficit in the number of licensed nursing facility beds in the county that would be losing nursing facility beds as a result of the proposed project, as reflected in the North Carolina State Medical Facilities Plan in effect at the time the certificate of need review begins, and
2. Demonstrate that the proposal shall not result in a surplus of licensed nursing facility beds in the county that would gain nursing facility beds as a result of the proposed project, as reflected in the North Carolina State Medical Facilities Plan in effect at the time the certificate of need review begins.

POLICY NH-7: TRANSFER OF CONTINUING CARE RETIREMENT COMMUNITY BEDS

A certificate of need to relocate existing licensed nursing beds to another county or counties may be issued to a facility licensed as a nursing facility under G.S. Chapter 131E, Article 6, Part 1 without regard to the nursing care bed need shown in Chapter 10, provided that the following conditions are met:

1. Any certificate of need application filed pursuant to this policy must satisfy:
 - a. the regulatory review criteria in 10A NCAC 14C.1100, except the performance standards in 10A NCAC 14C.1102(a) and (b); and
 - b. the review criteria in G.S. 131E-183(a).
2. The nursing facility receiving the beds (“the receiving facility”) must:
 - a. be part of a not-for-profit continuing care retirement community (CCRC);
 - b. be part of a CCRC which is affiliated through ownership, governance, or leasehold with a not-for-profit organization which provides long-term care to residents;
 - c. provide CCRC services to residents from multiple counties in addition to the county in which the facility is located; and
 - d. use the transferred beds exclusively to meet the needs of people either eligible for Medicaid or eligible for Medicaid within 45 days of admission to the nursing facility bed with whom the facility has

continuing care contracts (in compliance with the North Carolina Department of Insurance statutes and rules) who have lived in a non-nursing unit of the continuing care retirement community for a period of at least 30 days.

3. The nursing facility transferring the beds (“the transferring facility”) must be a CCRC affiliated through ownership, governance or leasehold with the same not-for-profit organization as the receiving facility.
4. The transferred beds shall not have been originally approved through the certificate of need process on or after January 1, 1976 and shall have been eligible prior to January 1, 1976 to be certified for Medicaid.
5. No more than five beds may be transferred to any single nursing facility pursuant to this policy during any consecutive three-year period.
6. Certificate of need applicants proposing to relocate licensed nursing facility beds under this policy shall demonstrate that the proposal will not result in a deficit in the number of licensed nursing facility beds in the county that would be losing nursing facility beds as a result of the proposed project, as reflected in the North Carolina State Medical Facilities Plan in effect at the time the certificate of need review begins.
7. Nursing facility beds relocated under this policy shall be counted in the planning inventory of the receiving county.

POLICY NH-8: INNOVATIONS IN NURSING FACILITY DESIGN

Certificate of need applicants proposing new nursing facilities, replacement nursing facilities, and projects associated with the expansion and/or renovation of existing nursing facilities shall pursue innovative approaches in care practices, work place practices and environmental design that address quality of care and quality of life needs of the residents. These plans could include innovative design elements that encourage less institutional, more home-like settings, privacy, autonomy and resident choice, among others.

POLICIES APPLICABLE TO ADULT CARE HOMES

POLICY LTC-1: PLAN EXEMPTION FOR CONTINUING CARE RETIREMENT COMMUNITIES – Adult Care Home Beds

Qualified continuing care retirement communities may include from the outset, or add or convert bed capacity for adult care without regard to the adult care home bed need shown in Chapter 11: Adult Care Homes. To qualify for such exemption, applications for certificates of need shall show that the proposed adult care home bed capacity:

1. Will only be developed concurrently with, or subsequent to, construction on the same site of independent living accommodations (apartments and homes) for people who are able to carry out normal activities of daily

living without assistance; such accommodations may be in the form of apartments, flats, houses, cottages, and rooms.

2. Will provide for the provision of nursing services, medical services, or other health related services as required for licensure by the North Carolina Department of Insurance.
3. Will be used exclusively to meet the needs of people with whom the facility has continuing care contracts (in compliance with the North Carolina Department of Insurance statutes and rules) who have lived in a non-nursing or adult care unit of the continuing care retirement community for a period of at least 30 days. Exceptions shall be allowed when one spouse or sibling is admitted to the adult care home unit at the time the other spouse or sibling moves into a non-nursing or adult care unit, or when the medical condition requiring nursing or adult care home care was not known to exist or be imminent when the individual became a party to the continuing care contract.
4. Reflects the number of adult care home beds required to meet the current or projected needs of residents with whom the facility has an agreement to provide continuing care, after making use of all feasible alternatives to institutional adult care home care.
5. Will not participate in the Medicaid program or serve State-County Special Assistance recipients.

One half of the adult care home beds developed under this exemption shall be excluded from the inventory used to project adult care home bed need for the general population. Certificates of need issued under policies analogous to this policy in the North Carolina State Medical Facilities Plans subsequent to the North Carolina 2002 State Medical Facilities Plan are automatically amended to conform with the provisions of this policy at the effective date of this policy.

POLICY LTC-2: RELOCATION OF ADULT CARE HOME BEDS

Relocations of existing licensed adult care home beds are allowed only within the host county and to contiguous counties currently served by the facility. Certificate of need applicants proposing to relocate licensed adult care home beds to contiguous counties shall:

1. Demonstrate that the proposal shall not result in a deficit in the number of licensed adult care home beds in the county that would be losing adult care home beds as a result of the proposed project, as reflected in the North Carolina State Medical Facilities Plan in effect at the time the certificate of need review begins, and
2. Demonstrate that the proposal shall not result in a surplus of licensed adult care home beds in the county that would gain adult care home beds as a result of the proposed project, as reflected in the North Carolina State

Medical Facilities Plan in effect at the time the certificate of need review begins.

POLICIES APPLICABLE TO HOME HEALTH SERVICES (HH)

POLICY HH-3: NEED DETERMINATION FOR MEDICARE-CERTIFIED HOME AGENCY IN A COUNTY

When a county has no Medicare-certified home health agency office physically located within the county's borders, and the county has a population of more than 20,000 people; or, if the county has a population of less than 20,000 people and there is not an existing Medicare-certified home health agency office located in a North Carolina county within 20 miles, need for a new Medicare-certified home health agency office in the county is thereby established through this policy. The "need determination" shall be reflected in the *next* annual North Carolina State Medical Facilities Plan that is published following determination that a county meets the criteria indicated above. (Population is based on population estimates/projections from the North Carolina Office of State Budget and Management for the plan year in which the need determination would be made excluding active duty military for any county with more than 500 active duty military personnel. The measurement of 20 miles will be in a straight line from the closest point on the county line of the county in which an existing agency office is located to the county seat of the county in which there is no agency.)

POLICIES RELATED TO END-STAGE RENAL DISEASE DIALYSIS SERVICES (ESRD)

POLICY ESRD-2: RELOCATION OF DIALYSIS STATIONS

Relocations of existing dialysis stations are allowed only within the host county and to contiguous counties currently served by the facility. Certificate of need applicants proposing to relocate dialysis stations to contiguous counties shall:

1. demonstrate that the proposal shall not result in a deficit in the number of Dialysis stations in the county that would be losing stations as a result of the proposed project, as reflected in the most recent North Carolina Semiannual Dialysis Report, and
2. demonstrate that the proposal shall not result in a surplus of dialysis stations in the county that would gain stations as a result of the proposed project, as reflected in the most recent North Carolina Semiannual Dialysis Report.

GENERAL POLICY APPLICABLE TO ALL MENTAL HEALTH, DEVELOPMENTAL DISABILITIES AND SUBSTANCE ABUSE FACILITIES (MH)

POLICY MH-1: LINKAGES BETWEEN TREATMENT SETTINGS

An applicant for a certificate of need for psychiatric, substance abuse, or Intermediate Care Facilities for the Mentally Retarded beds shall document that the affected local management entity has been contacted and invited to comment on the proposed services.

POLICIES APPLICABLE TO PSYCHIATRIC INPATIENT SERVICES FACILITIES (PSY)

POLICY PSY-1: TRANSFER OF BEDS FROM STATE PSYCHIATRIC HOSPITALS TO COMMUNITY FACILITIES

Beds in the state psychiatric hospitals used to serve short-term psychiatric patients may be relocated to community facilities through the certificate of need process. However, before beds are transferred out of the state psychiatric hospitals, services and programs shall be available in the community. State psychiatric hospital beds that are relocated to community facilities shall be closed within 90 days following the date the transferred beds become operational in the community.

Facilities proposing to operate transferred beds shall submit an application to the Certificate of Need Section of the North Carolina Department of Health and Human Services and commit to serve the type of short-term patients normally placed at the state psychiatric hospitals. To help ensure that relocated beds will serve those people who would have been served by the state psychiatric hospitals, a proposal to transfer beds from a state hospital shall include a written memorandum of agreement between the local management entity serving the county where the beds are to be located, the secretary of the North Carolina Department of Health and Human Services, and the person submitting the proposal.

POLICIES APPLICABLE TO INTERMEDIATE CARE FACILITIES FOR THE MENTALLY RETARDED (ICF/MR)

POLICY ICF/MR-1: TRANSFER OF ICF/MR BEDS FROM STATE OPERATED DEVELOPMENTAL CENTERS TO COMMUNITY FACILITIES FOR MEDICALLY FRAGILE CHILDREN

Intermediate Care Facilities for the Mentally Retarded (ICF/MR) beds in state operated developmental centers may be relocated to community facilities through the certificate of need process for the establishment of community ICF/MR facilities to serve children ages birth through six years who have severe to profound developmental disabilities and are medically fragile. This policy allows for the relocation or transfer of beds only and does not provide for transfer of residents with the beds. State operated developmental center ICF/MR beds that are relocated to community facilities shall be closed upon licensure of the transferred beds.

Facilities proposing to operate transferred beds shall submit an application to the Certificate of Need Section demonstrating a commitment to serve children ages birth through six years who have severe to profound developmental disabilities and are medically fragile. To help ensure the relocated beds will serve these residents such proposal shall include a written agreement with the following representatives: director of the local management entity serving the county where the group home is to be located; the director of the applicable state operated developmental center; the director of the North Carolina Division of State Operated Healthcare Facilities; the secretary of the North Carolina Department of Health and Human Services and the operator of the group home.

POLICY ICF/MR-2: TRANSFER OF ICF/MR BEDS FROM STATE OPERATED DEVELOPMENTAL CENTERS TO COMMUNITY FACILITIES FOR INDIVIDUALS WHO CURRENTLY OCCUPY THE BEDS

Existing certified Intermediate Care Facilities for the Mentally Retarded (ICF/MR) beds in state operated developmental centers may be transferred through the certificate of need process to establish ICF/MR group homes in the community to serve people with complex behavioral challenges and/or medical conditions for whom a community ICF/MR placement is appropriate, as determined by the individual's treatment team and with the individual/guardian being in favor of the placement. This policy requires the transfer of the individuals who currently occupy the ICF/MR beds in the developmental center to the community facility when the beds are transferred. The beds in the state operated developmental center shall be closed upon certification of the transferred ICF/MR beds in the community facility. Providers proposing to develop transferred ICF/MR beds, as those beds are described in this policy, shall submit an application to the Certificate of Need Section that demonstrates their clinical experience in treating individuals with complex behavioral challenges or medical conditions in a residential ICF/MR setting. To ensure the transferred beds will be used to serve these individuals, a written agreement between the following parties shall be obtained prior to development of the group home: director of the local management entity serving the county where the group home is to be located, the director of the applicable developmental center, the director of the North Carolina Division of State Operated Healthcare Facilities, the secretary of the North Carolina Department of Health and Human Services and the operator of the group home.

POLICIES APPLICABLE TO ALL HEALTH SERVICES (GEN)

The policy statements below apply to all health services including acute care (hospitals, ambulatory surgical facilities, operating rooms, rehabilitation facilities, and technology); long-term care (nursing homes, adult care homes, Medicare-certified home health agencies, end-stage renal disease services and hospice services); mental health (psychiatric facilities, substance abuse facilities, and ICF/MR) and services and equipment including bone marrow transplantation services, burn intensive care services, neonatal intensive care services, open heart surgery services, solid organ transplantation services, cardiac catheterization equipment, heart-lung bypass machines, gamma knives, linear accelerators, lithotriptors, magnetic resonance

imaging scanners, positron emission tomography scanners, simulators, major medical equipment as defined in G.S. 131E-176(14f), and diagnostic centers as defined in G.S. 131E-176(7a).

POLICY GEN-1: REALLOCATIONS

1. Reallocations shall be made only to the extent that the methodologies used in this Plan to make need determinations indicate that need exists after the inventories are revised and the need determinations are recalculated.
2. Beds or services which are reallocated once in accordance with this policy shall not be reallocated again. Rather, the Medical Facilities Planning Section shall make any necessary changes in the next annual North Carolina State Medical Facilities Plan.
3. Dialysis stations that are withdrawn, relinquished, not applied for, decertified, denied, appealed, or pending the expiration of the 30-day appeal period shall not be reallocated. Instead, any necessary redetermination of need shall be made in the next scheduled publication of the North Carolina Semiannual Dialysis Report.
4. Appeals of Certificate of Need Decisions on Applications
Need determinations of beds or services for which the Certificate of Need Section decision to approve or deny the application has been appealed shall not be reallocated until the appeal is resolved.
 - a. Appeals resolved prior to August 17:
If such an appeal is resolved in the calendar year prior to August 17, the beds or services shall not be reallocated by the Certificate of Need Section; rather the Medical Facilities Planning Section shall make the necessary changes in the next annual North Carolina State Medical Facilities Plan except for dialysis stations which shall be processed pursuant to Item 3.
 - b. Appeals resolved on or after August 17:
If such an appeal is resolved on or after August 17 in the calendar year, the beds or services, except for dialysis stations, shall be made available for a review period to be determined by the Certificate of Need Section, but beginning no earlier than 60 days from the date that the appeal is resolved. Notice shall be mailed by the Certificate of Need Section to all people on the mailing list for the North Carolina State Medical Facilities Plan, no less than 45 days prior to the due date for receipt of new applications.
5. Withdrawals and Relinquishments
Except for dialysis stations, a need determination for which a certificate of need is issued, but is subsequently withdrawn or relinquished, is available for a review period to be determined by the Certificate of Need Section, but beginning no earlier than 60 days from:

- a. the last date on which an appeal of the notice of intent to withdraw the certificate could be filed if no appeal is filed,
- b. the date on which an appeal of the withdrawal is finally resolved against the holder, or
- c. the date that the Certificate of Need Section receives from the holder of the certificate of need notice that the certificate has been voluntarily relinquished.

Notice of the scheduled review period for the reallocated services or beds shall be mailed by the Certificate of Need Section to all people on the mailing list for the North Carolina State Medical Facilities Plan, no less than 45 days prior to the due date for submittal of the new applications.

6. Need Determinations for which No Applications are Received

- a. Services or beds with scheduled review in the calendar year on or before September 1: The Certificate of Need Section shall not reallocate the services or beds in this category for which no applications were received, because the Medical Facilities Planning Section will have sufficient time to make any necessary changes in the determinations of need for these services or beds in the next annual North Carolina State Medical Facilities Plan, except for dialysis stations.
- b. Services or beds with scheduled review in the calendar year after September 1: Except for dialysis stations, a need determination in this category for which no application has been received by the last due date for submittal of applications shall be available to be applied for in the second Category I review period in the next calendar year for the applicable Health Service Area. Notice of the scheduled review period for the reallocated beds or services shall be mailed by the Certificate of Need Section to all people on the mailing list for the North Carolina State Medical Facilities Plan, no less than 45 days prior to the due date for submittal of new applications.

7. Need Determinations not Awarded because Application Disapproved

- a. Disapproval in the calendar year prior to August 17: Need determinations or portions of such need for which applications were submitted but disapproved by the Certificate of Need Section before August 17, shall not be reallocated by the Certificate of Need Section. Instead the Medical Facilities Planning Section shall make the necessary changes in the next

annual North Carolina State Medical Facilities Plan if no appeal is filed, except for dialysis stations.

- b. Disapproval in the calendar year on or after August 17:
Need determinations or portions of such need for which applications were submitted but disapproved by the Certificate of Need Section on or after August 17, shall be reallocated by the Certificate of Need Section, except for dialysis stations. A need in this category shall be available for a review period to be determined by the Certificate of Need Section but beginning no earlier than 95 days from the date the application was disapproved, if no appeal is filed. Notice of the scheduled review period for the reallocation shall be mailed by the Certificate of Need Section to all people on the mailing list for the North Carolina State Medical Facilities Plan no less than 80 days prior to the due date for submittal of the new applications.

- 8. Reallocation of Decertified Intermediate Care Facilities for the Mentally Retarded (ICF/MR) Beds
If an ICF/MR facility's Medicaid certification is relinquished or revoked, the ICF/MR beds in the facility may be reallocated by the North Carolina Department of Health and Human Services, Division of Health Service Regulation, Medical Facilities Planning Section after consideration of recommendations from the North Carolina Division of Mental Health, Developmental Disabilities, and Substance Abuse Services. The North Carolina Department of Health and Human Services, Division of Health Service Regulation, Certificate of Need Section shall schedule reviews of applications for any reallocated beds pursuant to Section (5) of this policy.

POLICY GEN-2: CHANGES IN NEED DETERMINATIONS

- 1. The need determinations adopted in this document or in the Dialysis Reports shall be revised continuously throughout the calendar year to reflect all changes in the inventories of:
 - a. the health services listed at G.S. 131E-176 (16)f;
 - b. health service facilities;
 - c. health service facility beds;
 - d. dialysis stations;
 - e. the equipment listed at G.S. 131E-176 (16)f1;
 - f. mobile medical equipment; and
 - g. operating rooms as defined in Chapter 6;

as those changes are reported to the Medical Facilities Planning Section. However, need determinations in this document shall not be reduced if the

relevant inventory is adjusted upward 60 days or less prior to the applicable "Certificate of Need Application Due Date."

2. Inventories shall be updated to reflect:
 - a. decertification of Medicare-certified home health agencies or offices, ICF/MR and dialysis stations;
 - b. delicensure of health service facilities and health service facility beds;
 - c. demolition, destruction, or decommissioning of equipment as listed at G.S. 131E-176(16)f1 and s;
 - d. elimination or reduction of a health service as listed at G.S. 131E-176(16)f;
 - e. addition or reduction in operating rooms as defined in Chapter 6;
 - f. psychiatric beds licensed pursuant to G.S. 131E-184(c);
 - g. certificates of need awarded, relinquished, or withdrawn, subsequent to the preparation of the inventories in the North Carolina State Medical Facilities Plan;
 - h. corrections of errors in the inventory as reported to the Medical Facilities Planning Section.
3. Any person who is interested in applying for a new institutional health service for which a need determination is made in this document may obtain information about updated inventories and need determinations from the Medical Facilities Planning Section.
4. Need determinations resulting from changes in inventory shall be available for a review period to be determined by the Certificate of Need Section, but beginning no earlier than 60 days from the date of the action identified in Subsection (2), except for dialysis stations which shall be determined by the Medical Facilities Planning Section and published in the next North Carolina Semiannual Dialysis Report. Notice of the scheduled review period for the need determination shall be mailed by the Certificate of Need Section to all people on the mailing list for the North Carolina State Medical Facilities Plan no less than 45 days prior to the due date for submittal of the new applications.

POLICY GEN-3: BASIC PRINCIPLES

A certificate of need applicant applying to develop or offer a new institutional health service for which there is a need determination in the North Carolina State Medical Facilities Plan shall demonstrate how the project will promote safety and quality in the delivery of health care services while promoting equitable access and maximizing healthcare value for resources expended. A certificate of need applicant shall document its plans for providing access to services for patients with limited financial resources and demonstrate the availability of capacity to provide these services. A certificate of need applicant shall also document how its projected volumes incorporate these concepts in meeting the need identified in the State Medical Facilities Plan as well as addressing the needs of all residents in the proposed service area.

POLICY GEN-4: ENERGY EFFICIENCY AND SUSTAINABILITY FOR HEALTH SERVICE FACILITIES

Any person proposing a capital expenditure greater than \$2 million to develop, replace, renovate or add to a health service facility pursuant to G.S. 131E-178 shall include in its certificate of need application a written statement describing the project's plan to assure improved energy efficiency and water conservation.

In approving a certificate of need proposing an expenditure greater than \$5 million to develop, replace, renovate or add to a health service facility pursuant to G.S. 131E-178, the Certificate of Need Section shall impose a condition requiring the applicant to develop and implement an Energy Efficiency and Sustainability Plan for the project that conforms to or exceeds energy efficiency and water conservation standards incorporated in the latest editions of the North Carolina State Building Codes. The plan must be consistent with the applicant's representation in the written statement as described in paragraph one of Policy GEN-4.

Any person awarded a certificate of need for a project or an exemption from review pursuant to G.S. 131E-184 are required to submit a plan for energy efficiency and water conservation that conforms to the rules, codes and standards implemented by the Construction Section of the Division of Health Service Regulation. The plan must be consistent with the applicant's representation in the written statement as described in paragraph one of Policy GEN-4. The plan shall not adversely affect patient or resident health, safety or infection control.

Chapter 5:

Acute Care Hospital Beds

CHAPTER 5 ACUTE CARE HOSPITAL BEDS

Summary of Bed Supply and Utilization

As of fall 2010, there are 114 licensed acute care hospitals and 20,647 licensed acute care beds in North Carolina. Data provided by Thomson Reuters indicated that 4,452,438 days of care were provided to patients in those hospitals during 2009, which represents an average annual occupancy rate of 59.08 percent. These numbers exclude beds in service for substance abuse, psychiatry, rehabilitation, hospice, and long-term care. In addition, across the state acute care bed capacity is expected to increase in certain markets by 619 pending beds and to decrease in other markets by 323 beds, for a net increase of 296 beds.

It is important to note that not all licensed beds were in service throughout the year. Some beds were permanently idled, while others were temporarily taken out of service due to staff shortages or to accommodate renovation projects.

Changes from the Previous Plan

Substantive changes to the Acute Care Bed Need Methodology have been incorporated into the North Carolina 2011 State Medical Facilities Plan. The changes are summarized below:

1. The definition of Acute Care Bed Service Area was changed from the definition shown below:

“The Acute Care Bed Service Area is a single county, except where there is no hospital located within the county in which case the county or counties without a hospital are combined in a multicounty grouping with a county that has a hospital. Multicounty groupings are determined based on the county in which the hospital or hospitals that provide the largest number of inpatient days of care to the residents of the county which has no hospital, except as described in the following sentences. In response to a petition submitted to the State Health Coordinating Council, Hoke County was assigned to Moore and Cumberland counties for the North Carolina 2010 State Medical Facilities Plan. This created a Cumberland Hoke Multicounty Acute Care Bed Service Area, in addition to the existing Moore Hoke Multicounty Acute Care Bed Service Area. Data to determine patient’s county of residence (based on the Thomson Reuters data) that is used to establish the multicounty groupings were provided by the Sheps Center. *(Note: An acute care bed’s service area is the acute care bed planning area in which the bed is located. The acute care bed planning areas are the single and multicounty groupings shown in Figure 5.1.)*” (North Carolina 2010 State Medical Facilities Plan, pages 44-45)

The revised Acute Care Bed Service Area definition is shown in **Application of the Methodology, Step 1**.

2. Additionally, the Acute Care Bed Need Methodology assumptions used in Table 5A were changed. The previous assumptions and the revised assumptions are described in the table below:

| Assumption | Previous | Revised |
|--|---|---|
| Data Source for Growth Rate | Includes all days from N.C. residents in N.C. acute care hospitals. Excludes all days from out-of-state residents in N.C. acute care hospitals. Excludes days from psychiatric, substance abuse and rehabilitation hospitals. Excludes outliers. | Includes acute care days only. Excludes psychiatric, substance abuse and rehabilitation days. Includes outliers and non-N.C. resident days. |
| Historical Patient Day Growth | Uses four years of data and three years of trend. | Uses five years of data and four years of trend. |
| Number of Projection Years | Six | Four |
| Calculation Method for Growth Rate Factors | Uses a statewide average growth rate. | Uses a county-specific growth rate without aggregating counties with small hospitals. |
| Target Occupancy Rates | | |
| ADC 1-99 | 66.7% | 66.7% |
| ADC 100-200 | 71.4% | 71.4% |
| ADC>200 and <=400 | 75.2% | 75.2% |
| ADC>400: | 75.2% | 78.0% |

The revised Acute Care Bed Need assumptions from the above table were incorporated into Table 5A of the North Carolina 2011 State Medical Facilities Plan.

The inventory has been updated and references to dates have been advanced by one year as appropriate.

Basic Principles

A. Acute Care Hospital Goals

1. **To facilitate continuing improvement in the state's acute care services.** Advances in medical practice frequently entail the development of new services, new facilities or both. The policy of the state is to encourage their development when cost effective and essential to assure reasonable accessibility to services.

2. To expand the availability of appropriate, adequate acute care service to the people of North Carolina. Our improving highways and transportation systems have brought acute care services within reasonable geographic reach of all North Carolinians, but not within financial reach. Despite the expansion of the state's Medicaid Program, in 2004 17.5 percent of North Carolinians under the age of 65 were uninsured for a full year, according to a study by the Cecil G. Sheps Center for Health Services Research, at the University of North Carolina at Chapel Hill.

3. To protect the resource that the state's acute care hospitals represent. The acute care hospitals are the providers of essential health care services, the state's third largest employer, the largest single investment of public funds in many communities, magnets for physicians deciding where to practice, and building blocks in the economic development of their communities. North Carolina must safeguard the future of its hospitals.

Even so, it is not the state's policy to guarantee the survival and continued operation of all the state's hospitals, or even any one of them. In a dynamic, fast-changing environment, which is moving away from inpatient hospital services, the survival and future activities of hospitals will be a function of many factors beyond the realm of state policy.

The state can, however, facilitate the survival of its hospitals and promote the development of needed health care services, acute and non-acute, by encouraging hospitals to convert unused acute care inpatient facilities to new purposes, to collaborate with other health care providers, and to develop health care delivery networks.

4. To encourage the substitution of less expensive for more expensive services whenever feasible and appropriate. The state supports continued and expanded use of programs which have demonstrated their capacity to reduce both the number and length of hospital admissions, including:

- a. Development of health care delivery networks;
- b. Increased use of ambulatory surgery;
- c. Outpatient diagnostic studies;
- d. Preadmission testing;
- e. Preadmission certification;
- f. Programs to reduce admission and readmission rates;
- g. Timely scheduling of admissions;
- h. Effective utilization review;
- i. Discharge planning;
- j. Appropriate use of alternative services such as home health services, hospice, adult care homes, nursing homes; and
- k. Initiating new, or maximizing existing, preventive health services.

5. **To assure that substantial capital expenditures for the construction or renovation of health care facilities are based on demonstrated need.**
6. **To assure that applicants proposing to expand or replace acute care beds should provide careful analysis of what they have done to promote cost-effective alternatives to inpatient care and to reduce average length of stay.**

B. Use of Swing Beds

The North Carolina Department of Health and Human Services supports the use of "swing beds" in providing long-term nursing care services in rural acute care hospitals.

Section 1883 of the Social Security Act provides that certain small rural hospitals may use their inpatient facilities to furnish skilled nursing facility (SNF) services to Medicare and Medicaid beneficiaries and intermediate care facility (ICF) services to Medicaid beneficiaries.

Hospitals wishing to receive swing bed certification for Medicare patients must meet the eligibility criteria outlined in the law which include:

1. Have a certificate of need, or a letter from the Certificate of Need Section indicating that no certificate of need review is required to provide "swing bed" services; and
2. Have a current valid Medicare provider agreement; and
3. Be located in an area of the state not designated as "urbanized" by the most recent official census; and
4. Have fewer than 100 hospital beds, excluding beds for newborns and beds in intensive type inpatient units; and
5. Not have in effect a 24-hour nursing waiver granted under 42 CFR 488.54(c); and
6. Not have had a swing bed approval terminated within the two years previous to application; and
7. Meet the Swing Bed Conditions of Participation (see 42 CFR 482.66) on Resident Rights; Admission, Transfer, and Discharge Rights; Resident Behavior and Facility Practices; Patient Activities; Social Services; Discharge Planning; Specialized Rehabilitative Services; and Dental Services.

A certificate of need is not required if capital expenditures associated with the swing bed service do not exceed \$2 million, and there is no change in bed capacity.

Sources of Data

Inventory of Acute Care Beds:

The inventory of hospital facilities is maintained through the hospitals' response to a state law that requires each facility to notify the North Carolina Department of Health and Human Services and receive appropriate approvals before construction, alterations or additions to existing buildings or any changes in bed capacities. Bed counts are revised in the state's inventory as changes are reported and approved.

Days of Care and Patient Origin Data for the Bed Need Methodology:

The data source for annual days of care used in the methodology is Thomson Reuters, a collector of hospital patient discharge information. The general acute care days of care by facility and data on patients' county of residence were provided by the Sheps Center based on the Thomson Reuters data. *(Note: The determination of whether a patient record was categorized as an "acute care/general discharge" was determined by the revenue code(s) for accommodation type, as submitted to Thomson Reuters by facilities on the UB-92 form. Included in Column F, "Thomson 2009 Acute Care Days" are records with revenue codes signifying an acute care/general accommodation type. Likewise, any records that are coded as substance abuse, psychiatric, or rehabilitation discharges are excluded from these figures.)*

Basic Assumptions of the Methodology

- Target occupancies of hospitals should encourage efficiency of operation, and vary with average daily census:

| Average Daily Census | Target Occupancy of Licensed Acute Care Beds |
|----------------------|--|
| ADC 1-99 | 66.7% |
| ADC 100-200 | 71.4% |
| ADC>200 and <=400 | 75.2% |
| ADC>400: | 78.0% |

- In determining utilization rates and average daily census, only acute care bed "days of care" are counted.
- If a hospital has received approval to increase or decrease acute care bed capacity, this change is incorporated into the anticipated bed capacity regardless of the licensure status of the beds.

Application of the Methodology

Step 1

Counties that have at least one licensed acute care hospital are Single County Acute Care Bed Service Areas unless the county is grouped with a county lacking a licensed acute care hospital. When a county that has at least one licensed acute care hospital is grouped with a

county lacking a licensed acute care hospital, a Multicounty Acute Care Bed Service Area is created.

All counties lacking a licensed acute care hospital are grouped with either one or two counties that each have at least one licensed acute care hospital. A Multicounty Acute Care Bed Service Area may consist of multiple counties lacking a licensed acute care hospital that are grouped with either one or two counties that each have at least one licensed acute care hospital.

The three most recent years of available acute care days patient origin data are combined and used to create the Multicounty Acute Care Bed Service Areas. These data are updated and reviewed every three years. The Multicounty Acute Care Bed Service Areas are then updated, as indicated by the data. The first update occurred in the North Carolina 2011 State Medical Facilities Plan. The following decision rules are used to determine multicounty acute care bed service area groupings.

1. Counties lacking a licensed acute care hospital are grouped with the single county where the largest proportion of patients received inpatient acute care services, as measured by acute inpatient days, unless;
 - a. Two counties with licensed acute care hospitals each provided inpatient acute care services to at least 35 percent of the residents who received inpatient acute care services, as measured by acute inpatient days.
2. If 1 a. is true, then the county lacking a licensed acute care hospital is grouped with both the counties which provided inpatient acute care services to at least 35 percent of the residents who received inpatient acute care services, as measured by acute inpatient days.

A county lacking a licensed acute care hospital becomes a Single County Acute Care Bed Service Area upon licensure of an acute care hospital in that county. If a certificate of need is issued for development of an acute care hospital in a county lacking an acute care hospital, the acute care beds for which the certificate of need has been issued will be included in the inventory of beds in that county's multicounty acute care bed service area until those beds are licensed.

An acute care bed's service area is the acute care bed planning area in which the bed is located. The acute care bed planning areas are the single and multicounty groupings shown in Figure 5.1.

Step 2 (Columns D and E)

Determine the number of acute care beds in the inventory by totaling:

(Column D)

- a. the number of licensed acute care beds at each hospital;

(Column E)

- b. the number of acute care beds for which certificates of need have been issued, but for which changes in the license have not yet been made (i.e., additions, reductions, and relocations); and
- c. the number of acute care beds for which a need determination in the North Carolina State Medical Facilities Plan is pending review or appeal.

Step 3 (Column F)

Determine the total number of acute inpatient days of care provided by each hospital based on the data contained in the above referenced report for Federal Fiscal Year 2009. *(Please see note in "Sources of Data" regarding identification of general acute days of care.)*

Step 4 (Columns G and H)

Calculate the projected inpatient days of care in Federal Fiscal Year 2013 as follows:

- a. For each county, determine the total annual number of acute inpatient days of care provided in North Carolina acute care hospitals during each of the last five federal fiscal years based on data provided by the Sheps Center.
- b. For each county, calculate the difference in the number of acute inpatient days of care provided from year to year.
- c. For each county, for each of the last four years, determine the percentage change from the previous year by dividing the calculated difference in acute inpatient days by the total number of acute inpatient days provided during the previous year. *(Example: (YR 2009 – YR 2008) / YR 2009; etc.)*

(Column G)

- d. For each county, total the annual percentages of change and divide by four to determine the average annual historical percentage change for each county. For positive annual percentages of change, add 1 and this becomes the County Growth Rate Multiplier. For negative annual percentages of change, subtract 1. If the County Growth Rate Multiplier is negative, Thomson Reuters 2009 Acute Care Days are carried forward unchanged to Column H.
- e. For each county with a positive County Growth Rate Multiplier, calculate the compounded growth factor projected for the next four years by using the average annual historical percentage change (from d. above) in the first year and compounding the change each year thereafter at the same rate.

(Column H)

- f. For each hospital, multiply the acute inpatient days of care from Column F by the compounded county growth factor to project the number of acute

inpatient days of care to be provided in Federal Fiscal Year 2013 at each hospital.

Step 5 (Column I)

Calculate the projected midnight average daily census for each hospital in Federal Fiscal Year 2013, by dividing the projected number of acute inpatient days of care provided at the hospital (from Column H) by 365 days.

Step 6 (Column J)

Multiply each hospital's projected midnight average daily census from Step 5 (Column I) by the appropriate target occupancy factor below:

| Average Daily Census | Occupancy Factor |
|---|-------------------------|
| Average Daily Census less than 100 | 1.50 |
| Average Daily Census 100-200 | 1.40 |
| Average Daily Census greater than 200 and <=400 | 1.33 |
| Average Daily Census greater than 400 | 1.28 |

Step 7 (Column K)

Determine the surplus or deficit of beds for each hospital by subtracting the inventory of beds in Step 2 (Column D plus Column E) from the number of beds generated in Step 6 (Column J). (*Note: Deficits will appear as positive numbers; surpluses, as negative numbers.*)

Step 8 (Column L)

The number of acute care beds needed in a service area is determined as follows:

- a. If two or more hospitals in the same service area are under common ownership, total the surpluses and deficits of beds for those hospitals to determine the surplus or deficit of beds for each owner of multiple hospitals in the service area.
- b. When the deficit of total acute care beds in the service area for an owner, regardless of number of hospitals owned, equals or exceeds 20 beds or 10 percent of the inventory of acute care beds for that owner, the deficits of all owners in the service area will be summed to determine the number of acute care beds needed in the service area.

Qualified Applicants

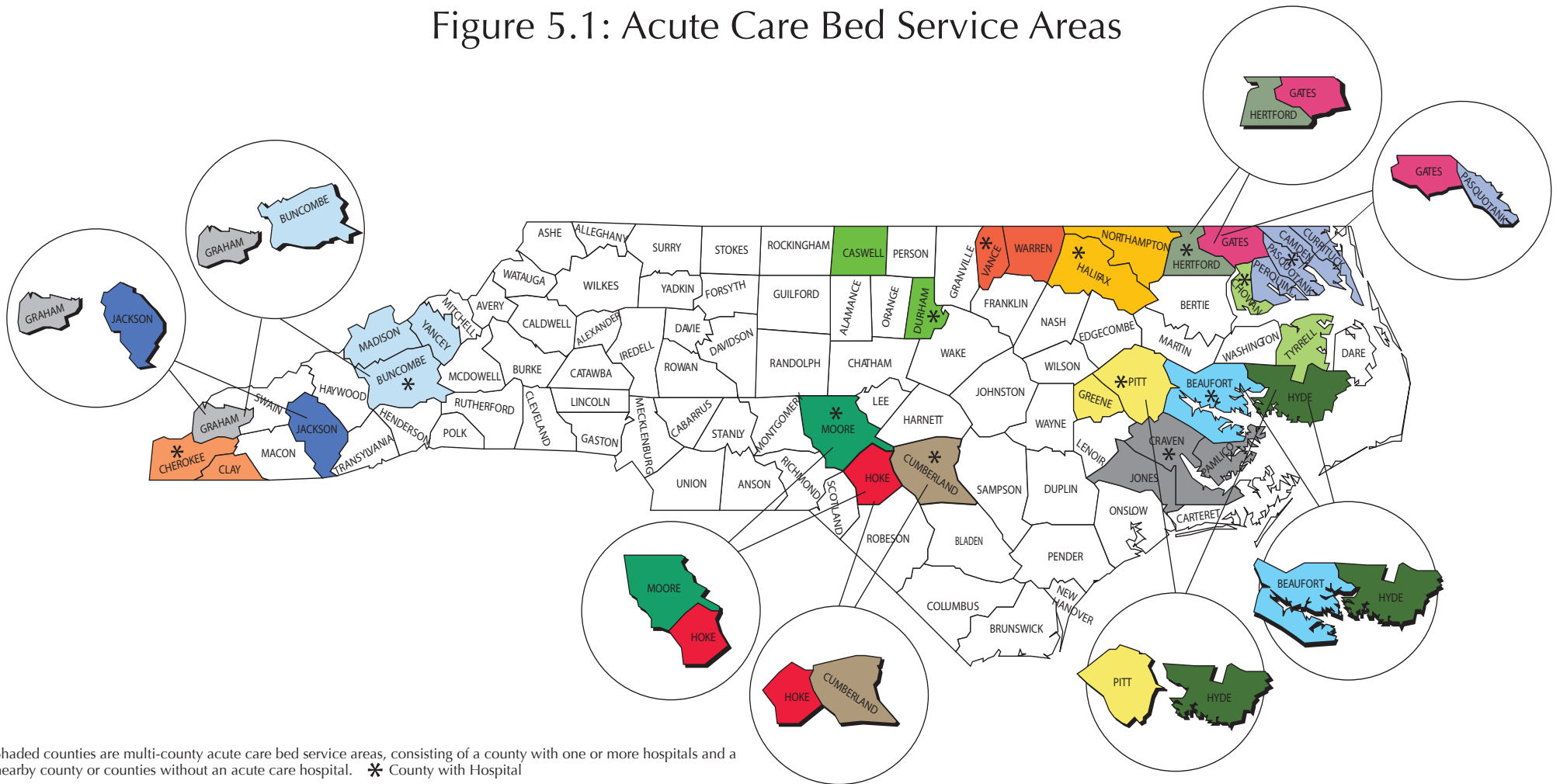
Any qualified applicant may apply for a certificate of need to acquire the needed acute care beds. A person is a qualified applicant if he or she proposes to operate the additional acute care beds in a hospital that will provide:

- 1. a 24-hour emergency services department,
- 2. inpatient medical services to both surgical and non-surgical patients, and

3. if proposing a new licensed hospital, medical and surgical services on a daily basis within at least five of the major diagnostic categories as recognized by the Centers for Medicare and Medicaid Services (CMS), as follows:

| | |
|---------|--|
| MDC 1: | Diseases and disorders of the nervous system |
| MDC 2: | Diseases and disorders of the eye |
| MDC 3: | Diseases and disorders of the ear, nose, mouth and throat |
| MDC 4: | Diseases and disorders of the respiratory system |
| MDC 5: | Diseases and disorders of the circulatory system |
| MDC 6: | Diseases and disorders of the digestive system |
| MDC 7: | Diseases and disorders of the hepatobiliary system and pancreas |
| MDC 8: | Diseases and disorders of the musculoskeletal system and connective tissue |
| MDC 9: | Diseases and disorders of the skin, subcutaneous tissue and breast |
| MDC 10: | Endocrine, nutritional and metabolic diseases and disorders |
| MDC 11: | Diseases and disorders of the kidney and urinary tract |
| MDC 12: | Diseases and disorders of the male reproductive system |
| MDC 13: | Diseases and disorders of the female reproductive system |
| MDC 14: | Pregnancy, childbirth and the puerperium |
| MDC 15: | Newborns/other neonates with conditions originating in the perinatal period |
| MDC 16: | Diseases and disorders of the blood and blood-forming organs and immunological disorders |
| MDC 17: | Myeloproliferative diseases and disorders and poorly differentiated neoplasms |
| MDC 18: | Infectious and parasitic diseases |
| MDC 19: | Mental diseases and disorders |
| MDC 20: | Alcohol/drug use and alcohol/drug-induced organic mental disorders |
| MDC 21: | Injury, poisoning and toxic effects of drugs |
| MDC 22: | Burns |
| MDC 23: | Factors influencing health status and other contacts with health services |
| MDC 24: | Multiple significant trauma |
| MDC 25: | Human immunodeficiency virus infections |

Figure 5.1: Acute Care Bed Service Areas



Shaded counties are multi-county acute care bed service areas, consisting of a county with one or more hospitals and a nearby county or counties without an acute care hospital. * County with Hospital

| Hospital | Multi-County Service Area | Color Code |
|---|--|------------|
| Duke University Hospital, Durham Regional Hospital, North Carolina Specialty Hospital | Durham, Caswell | |
| Murphy Medical Center | Cherokee, Clay | |
| Mission Hospitals | Buncombe, Graham, Madison, Yancey | |
| Harris Regional Hospital | Jackson, Graham | |
| First Health Moore Regional | Moore, Hoke | |
| Cape Fear Valley Medical Center | Cumberland, Hoke | |
| Maria Parham Hospital | Vance, Warren | |
| Our Community Hospital and Halifax Regional Medical Center | Halifax, Northampton | |
| Pitt County Memorial Hospital | Pitt, Greene, Hyde | |
| Craven Regional Medical Center | Craven, Jones, Pamlico | |
| Pungo District Hospital and Beaufort County Hospital | Beaufort, Hyde | |
| Roanoke-Chowan Hospital | Hertford, Gates | |
| Chowan Hospital | Chowan, Tyrrell | |
| Albemarle Hospital | Pasquotank, Camden, Currituck, Gates, Perquimans | |

**Table 5A: Acute Care Bed Need Projections
Revised Methodology**

| Counties with one hospital shown first, followed by counties with more than one hospital. | | | | | | | | | | | |
|---|--|-------------------------|---|--|---|--------------------------------------|---|--|--|--|--------------------------------|
| 2009 Utilization Data from Thomson Reuters compiled by the Cecil B. Sheps Center for Health Services Research. | | | | | | | | | | | |
| Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 71.4% ADC>200 and <=400: 75.2%, ADC>400: 78% | | | | | | | | | | | |
| Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.40 ADC>200 and <=400: 1.33 ADC>400: 1.28 | | | | | | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L |
| License Number | Facility Name | County | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Thomson Reuters 2009 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (=2009 Days, if negative growth) | 2013 Projected Average Daily Census (ADC) | 2013 Beds Adjusted for Target Occupancy | Projected 2013 Deficit or Surplus ("-") | 2013 Need Determination |
| H0272 | Alamance Regional Medical Center | Alamance | 182 | 0 | 42,620 | 1.0027 | 43,088 | 118 | 165 | -17 | 0 |
| H0274 | Alexander Hospital | Alexander | 25 | 0 | 0 | | 0 | 0 | 0 | -25 | 0 |
| H0108 | Alleghany Memorial Hospital | Alleghany | 41 | 0 | 2,316 | -1.0816 | 2,316 | 6 | 10 | -31 | 0 |
| H0082 | Anson Community Hospital | Anson | 52 | 0 | 4,088 | -1.0966 | 4,088 | 11 | 17 | -35 | 0 |
| H0099 | Ashe Memorial Hospital | Ashe | 76 | 0 | 4,814 | -1.0256 | 4,814 | 13 | 20 | -56 | 0 |
| H0037 | Charles A. Cannon, Jr. Memorial Hospital | Avery | 30 | 0 | 6,101 | -1.0816 | 6,101 | 17 | 25 | -5 | 0 |
| H0268 | Bertie Memorial Hospital | Bertie | 6 | 0 | 1,674 | 1.0760 | 2,244 | 6 | 9 | 3 | 3 |
| H0154 | Cape Fear Valley - Bladen County Hospital | Bladen | 48 | 0 | 3,082 | -1.1060 | 3,082 | 8 | 13 | -35 | 0 |
| H0036 | Mission Hospitals | Buncombe | 673 | 9 | 191,139 | 1.0287 | 214,024 | 586 | 751 | 69 | 69 |
| | 2011 SMFP Buncombe Madison Yancy Adjusted Need Determination | Buncombe Madison Yancey | In response to a petition, the need determination for the Buncombe Madison Yancy service area was adjusted to 51 from 69 acute care beds. | | | | | | | | 51 |
| H0031 | Carolinas Medical Center - NorthEast | Cabarrus | 447 | 0 | 101,362 | 1.0288 | 113,533 | 311 | 414 | -33 | 0 |
| H0061 | Caldwell Memorial Hospital | Caldwell | 110 | 0 | 18,446 | 1.0520 | 22,591 | 62 | 93 | -17 | 0 |
| H0222 | Carteret General Hospital | Carteret | 135 | 0 | 25,847 | -1.0321 | 25,847 | 71 | 106 | -29 | 0 |
| H0007 | Chatham Hospital | Chatham | 25 | 0 | 3,309 | 1.0772 | 4,455 | 12 | 18 | -7 | 0 |
| Note: Chatham Hospital 2009 acute care days have not been verified as correct - service area need determination not affected. | | | | | | | | | | | |
| H0239 | Murphy Medical Center | Cherokee | 57 | 0 | 9,615 | 1.0306 | 10,849 | 30 | 45 | -12 | 0 |
| H0063 | Chowan Hospital | Chowan | 49 | 0 | 6,819 | -1.0050 | 6,819 | 19 | 28 | -21 | 0 |
| H0045 | Columbus County Hospital | Columbus | 154 | 0 | 22,091 | -1.0406 | 22,091 | 61 | 91 | -63 | 0 |
| H0201 | CarolinaEast Medical Center | Craven | 307 | 0 | 68,398 | -1.0300 | 68,398 | 187 | 262 | -45 | 0 |
| H0213 | Cape Fear Valley Medical Center | Cumberland | 490 | 41 | 150,096 | 1.0315 | 169,913 | 466 | 596 | 65 | 65 |
| H0273 | The Outer Banks Hospital | Dare | 21 | 0 | 3,162 | | 3,162 | 9 | 13 | -8 | 0 |
| H0171 | Davie County Hospital | Davie | 81 | -31 | 831 | -1.0243 | 831 | 2 | 3 | -47 | 0 |
| H0166 | Duplin General Hospital | Duplin | 56 | 0 | 8,463 | -1.0651 | 8,463 | 23 | 35 | -21 | 0 |
| H0258 | Heritage Hospital | Edgecombe | 101 | 0 | 14,399 | 1.0228 | 15,759 | 43 | 65 | -36 | 0 |
| H0261 | Franklin Regional Medical Center | Franklin | 70 | 0 | 6,130 | -1.1457 | 6,130 | 17 | 25 | -45 | 0 |

Projections based on 4 year average county specific Growth Rates compounded annually over the next four years.
Acute Care Days Data from 2005, 2006, 2007, 2008, 2009 used to generate 4 year growth rate.

(ADC=Average Daily Census)

**Table 5A: Acute Care Bed Need Projections
Revised Methodology**

| Counties with one hospital shown first, followed by counties with more than one hospital. | | | | | | | | | | | |
|--|--|---------------|---------------------------------|--|---|--------------------------------------|---|--|--|---|--------------------------------|
| 2009 Utilization Data from Thomson Reuters compiled by the Cecil B. Sheps Center for Health Services Research. | | | | | | | | | | | |
| Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 71.4% ADC>200 and <=400: 75.2%, ADC>400: 78% | | | | | | | | | | | |
| Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.40 ADC>200 and <=400: 1.33 ADC>400: 1.28 | | | | | | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L |
| License Number | Facility Name | County | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Thomson Reuters 2009 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (=2009 Days, if negative growth) | 2013 Projected Average Daily Census (ADC) | 2013 Beds Adjusted for Target Occupancy | Projected 2013 Deficit or Surplus ("-") | 2013 Need Determination |
| H0105 | Gaston Memorial Hospital | Gaston | 372 | 0 | 79,067 | -1.0390 | 79,067 | 217 | 288 | -84 | 0 |
| H0098 | Granville Medical Center | Granville | 62 | 0 | 7,963 | 1.0071 | 8,193 | 22 | 34 | -28 | 0 |
| H0025 | Haywood Regional Medical Center | Haywood | 153 | 0 | 17,623 | -1.0249 | 17,623 | 48 | 72 | -81 | 0 |
| H0001 | Roanoke-Chowan Hospital | Hertford | 86 | 0 | 14,058 | -1.0503 | 14,058 | 39 | 58 | -28 | 0 |
| H0087 | Harris Regional Hospital | Jackson | 86 | 0 | 14,987 | -1.0354 | 14,987 | 41 | 62 | -24 | 0 |
| H0151 | Johnston Memorial Hospital | Johnston | 157 | 22 | 34,709 | -1.0120 | 34,709 | 95 | 143 | -36 | 0 |
| H0243 | Central Carolina Hospital | Lee | 127 | 0 | 20,832 | 1.0178 | 22,352 | 61 | 92 | -35 | 0 |
| H0043 | Lenoir Memorial Hospital | Lenoir | 218 | 0 | 42,389 | -1.0289 | 42,389 | 116 | 163 | -55 | 0 |
| H0225 | Carolinas Medical Center - Lincoln | Lincoln | 101 | 0 | 15,881 | 1.0227 | 17,371 | 48 | 71 | -30 | 0 |
| H0078 | Martin General Hospital | Martin | 49 | 0 | 8,115 | 1.0156 | 8,634 | 24 | 35 | -14 | 0 |
| H0097 | The McDowell Hospital | McDowell | 65 | 0 | 5,745 | -1.0903 | 5,745 | 16 | 24 | -41 | 0 |
| H0169 | Blue Ridge Regional Hospital | Mitchell | 46 | 0 | 6,744 | 1.0038 | 6,847 | 19 | 28 | -18 | 0 |
| H0003 | FirstHealth Montgomery Memorial Hospital | Montgomery | 37 | 0 | 1,357 | -1.1126 | 1,357 | 4 | 6 | -31 | 0 |
| H0100 | FirstHealth Moore Regional Hospital | Moore | 297 | 23 | 78,996 | 1.0124 | 82,977 | 227 | 302 | -18 | 0 |
| H0228 | Nash General Hospital | Nash | 270 | 0 | 50,978 | -1.0392 | 50,978 | 140 | 196 | -74 | 0 |
| H0221 | New Hanover Regional Medical Center | New Hanover | 647 | 0 | 148,223 | -1.0117 | 148,223 | 406 | 520 | -127 | 0 |
| H0048 | Onslow Memorial Hospital | Onslow | 162 | 0 | 30,250 | -1.0053 | 30,250 | 83 | 124 | -38 | 0 |
| H0157 | University of North Carolina Hospitals | Orange | 678 | 51 | 188,516 | 1.0249 | 207,978 | 570 | 729 | 0 | 0 |
| H0054 | Albemarle Hospital | Pasquotank | 182 | 0 | 23,942 | -1.0985 | 23,942 | 66 | 98 | -84 | 0 |
| H0115 | Pender Memorial Hospital | Pender | 43 | 0 | 2,639 | -1.1146 | 2,639 | 7 | 11 | -32 | 0 |
| H0066 | Person Memorial Hospital | Person | 50 | 0 | 9,093 | -1.0322 | 9,093 | 25 | 37 | -13 | 0 |
| H0104 | Pitt County Memorial Hospital | Pitt | 734 | 0 | 204,768 | 1.0217 | 223,117 | 611 | 782 | 48 | 48 |
| H0079 | St. Luke's Hospital | Polk | 45 | 0 | 3,817 | -1.0454 | 3,817 | 10 | 16 | -29 | 0 |
| H0013 | Randolph Hospital | Randolph | 145 | 0 | 27,065 | 1.0343 | 30,979 | 85 | 127 | -18 | 0 |
| H0064 | Southeastern Regional Medical Center | Robeson | 292 | 0 | 57,851 | -1.0399 | 57,851 | 158 | 222 | -70 | 0 |
| H0040 | Rowan Regional Medical Center | Rowan | 223 | 0 | 34,188 | -1.0195 | 34,188 | 94 | 140 | -83 | 0 |

Projections based on 4 year average county specific Growth Rates compounded annually over the next four years.
Acute Care Days Data from 2005, 2006, 2007, 2008, 2009 used to generate 4 year growth rate.

(ADC=Average Daily Census)

**Table 5A: Acute Care Bed Need Projections
Revised Methodology**

| Counties with one hospital shown first, followed by counties with more than one hospital. | | | | | | | | | | | |
|---|--|---------------|---------------------------------|--|---|--------------------------------------|---|--|--|--|--------------------------------|
| 2009 Utilization Data from Thomson Reuters compiled by the Cecil B. Sheps Center for Health Services Research. | | | | | | | | | | | |
| Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 71.4% ADC>200 and <=400: 75.2%, ADC>400: 78% | | | | | | | | | | | |
| Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.40 ADC>200 and <=400: 1.33 ADC>400: 1.28 | | | | | | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L |
| License Number | Facility Name | County | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Thomson Reuters 2009 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (=2009 Days, if negative growth) | 2013 Projected Average Daily Census (ADC) | 2013 Beds Adjusted for Target Occupancy | Projected 2013 Deficit or Surplus ("-") | 2013 Need Determination |
| H0039 | Rutherford Hospital | Rutherford | 129 | 0 | 18,059 | 1.0007 | 18,110 | 50 | 74 | -55 | 0 |
| H0067 | Sampson Regional Medical Center | Sampson | 116 | 0 | 11,160 | -1.0881 | 11,160 | 31 | 46 | -70 | 0 |
| H0107 | Scotland Memorial Hospital | Scotland | 97 | 21 | 23,251 | -1.0306 | 23,251 | 64 | 96 | -22 | 0 |
| H0008 | Stanly Regional Medical Center | Stanly | 97 | 0 | 13,600 | -1.0740 | 13,600 | 37 | 56 | -41 | 0 |
| H0165 | Stokes-Reynolds Memorial Hospital | Stokes | 53 | 0 | 732 | -1.1784 | 732 | 2 | 3 | -50 | 0 |
| H0069 | Swain County Hospital | Swain | 48 | 0 | 1,550 | -1.0348 | 1,550 | 4 | 6 | -42 | 0 |
| H0111 | Transylvania Community Hospital | Transylvania | 42 | 0 | 5,646 | -1.0098 | 5,646 | 15 | 23 | -19 | 0 |
| H0050 | Carolinas Medical Center - Union | Union | 157 | 0 | 39,847 | 1.0658 | 51,419 | 141 | 197 | 15 | 0 |
| | 2010 SMFP Union County Adjusted Need Determination | Union | | 25 | 0 | 1.0658 | 0 | | 0 | | 0 |
| | Union Total | | 157 | 25 | | | | | | | 0 |
| H0267 | Maria Parham Hospital | Vance | 91 | 0 | 18,367 | -1.0270 | 18,367 | 50 | 75 | -16 | 0 |
| H0006 | Washington County Hospital | Washington | 49 | -37 | 1,855 | -1.0801 | 1,855 | 5 | 8 | -4 | 0 |
| Note: Washington County Hospital 2009 acute care days have not been verified as correct - service area need determination not affected. | | | | | | | | | | | |
| H0257 | Wayne Memorial Hospital | Wayne | 255 | 0 | 58,855 | -1.0056 | 58,855 | 161 | 226 | -29 | 0 |
| H0153 | Wilkes Regional Medical Center | Wilkes | 120 | 0 | 15,339 | -1.0789 | 15,339 | 42 | 63 | -57 | 0 |
| H0210 | Wilson Medical Center | Wilson | 271 | -73 | 33,422 | -1.0079 | 33,422 | 92 | 137 | -61 | 0 |
| H0155 | Yadkin Valley Community Hospital (prev. Hoots Memorial Hospital) | Yadkin | 22 | 0 | 792 | -1.0224 | 792 | 2 | 3 | -19 | 0 |
| Note: Yadkin Valley Community Hospital 2009 acute care days have not been verified as correct - service area need determination not affected. | | | | | | | | | | | |

Projections based on 4 year average county specific Growth Rates compounded annually over the next four years.
Acute Care Days Data from 2005, 2006, 2007, 2008, 2009 used to generate 4 year growth rate.

(ADC=Average Daily Census)

**Table 5A: Acute Care Bed Need Projections
Revised Methodology**

| Counties with one hospital shown first, followed by counties with more than one hospital. | | | | | | | | | | | |
|--|---|---|---------------------------------|--|---|--------------------------------------|---|--|--|--|--------------------------------|
| 2009 Utilization Data from Thomson Reuters compiled by the Cecil B. Sheps Center for Health Services Research. | | | | | | | | | | | |
| Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 71.4% ADC>200 and <=400: 75.2%, ADC>400: 78% | | | | | | | | | | | |
| Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.40 ADC>200 and <=400: 1.33 ADC>400: 1.28 | | | | | | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L |
| License Number | Facility Name | County | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Thomson Reuters 2009 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (=2009 Days, if negative growth) | 2013 Projected Average Daily Census (ADC) | 2013 Beds Adjusted for Target Occupancy | Projected 2013 Deficit or Surplus ("-") | 2013 Need Determination |
| H0188 | Beaufort County Hospital | Beaufort | 120 | 0 | 10,282 | -1.0949 | 10,282 | 28 | 42 | -78 | |
| H0002 | Pungo District Hospital Corporation | Beaufort | 39 | 0 | 1,955 | -1.0949 | 1,955 | 5 | 8 | -31 | |
| | | Beaufort Total | 159 | 0 | | | | | | | 0 |
| H0250 | Brunswick Community Hospital | Brunswick | 60 | 14 | 11,305 | -1.0133 | 11,305 | 31 | 46 | -28 | |
| H0150 | J. Arthur Doshier Memorial Hospital | Brunswick | 36 | 0 | 4,363 | -1.0133 | 4,363 | 12 | 18 | -18 | |
| | | Brunswick Total | 96 | 14 | | | | | | | 0 |
| H0062 | Grace Hospital | Burke | 162 | 0 | 20,473 | -1.0310 | 20,473 | 56 | 84 | -78 | |
| H0091 | Valdese General Hospital | Burke | 131 | 0 | 10,436 | -1.0310 | 10,436 | 29 | 43 | -88 | |
| | | Burke Total | 293 | 0 | | | | | | | 0 |
| H0223 | Catawba Valley Medical Center | Catawba | 200 | 0 | 36,473 | -1.0173 | 36,473 | 100 | 150 | -50 | |
| H0053 | Frye Regional Medical Center | Catawba | 209 | 0 | 46,820 | -1.0173 | 46,820 | 128 | 180 | -29 | |
| | | Catawba Total | 409 | 0 | | | | | | | 0 |
| H0024 | Cleveland Regional Medical Center | Cleveland | 241 | 0 | 33,492 | -1.0637 | 33,492 | 92 | 138 | -103 | |
| H0113 | Kings Mountain Hospital | Cleveland | 72 | 0 | 7,210 | -1.0637 | 7,210 | 20 | 30 | -42 | |
| | | Cleveland Total | 313 | 0 | | | | | | | 0 |
| H0027 | Lexington Memorial Hospital | Davidson | 94 | 0 | 10,808 | -1.0673 | 10,808 | 30 | 44 | -50 | |
| H0112 | Thomasville Medical Center | Davidson | 123 | -10 | 10,452 | -1.0673 | 10,452 | 29 | 43 | -70 | |
| | | Davidson Total | 217 | -10 | | | | | | | 0 |
| H0015 | Duke University Hospital | Durham | 924 | 0 | 244,688 | 1.0116 | 256,260 | 702 | 899 | -25 | |
| | (Duke University Hospital has a CON for 14 additional acute care beds under Policy AC-3. These 14 beds are not counted when determining acute care bed need.) | | | | | | | | | | |
| H0233 | Durham Regional Hospital | Durham | 316 | 0 | 64,634 | 1.0116 | 67,691 | 185 | 260 | -56 | |
| | | Duke/Durham Regional Hospital Totals | 1,240 | 0 | 309,322 | | 323,950 | 888 | 1,158 | -82 | |
| H0075 | North Carolina Specialty Hospital | Durham | 18 | 0 | 3,574 | 1.0116 | 3,743 | 10 | 15 | -3 | |
| | | Durham Total | 1,258 | 0 | | | | | | | 0 |

Projections based on 4 year average county specific Growth Rates compounded annually over the next four years.
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(ADC=Average Daily Census)

**Table 5A: Acute Care Bed Need Projections
Revised Methodology**

| Counties with one hospital shown first, followed by counties with more than one hospital. | | | | | | | | | | | |
|--|---|---------------|---------------------------------|--|---|--------------------------------------|---|--|--|---|--------------------------------|
| 2009 Utilization Data from Thomson Reuters compiled by the Cecil B. Sheps Center for Health Services Research. | | | | | | | | | | | |
| Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 71.4% ADC>200 and <=400: 75.2%, ADC>400: 78% | | | | | | | | | | | |
| Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.40 ADC>200 and <=400: 1.33 ADC>400: 1.28 | | | | | | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L |
| License Number | Facility Name | County | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Thomson Reuters 2009 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (=2009 Days, if negative growth) | 2013 Projected Average Daily Census (ADC) | 2013 Beds Adjusted for Target Occupancy | Projected 2013 Deficit or Surplus ("-") | 2013 Need Determination |
| H0209 | Forsyth Medical Center | Forsyth | 784 | 49 | 209,634 | 1.0084 | 216,757 | 594 | 760 | -73 | |
| H0229 | Medical Park Hospital | Forsyth | 22 | -10 | 3,713 | 1.0084 | 3,839 | 11 | 16 | 4 | |
| Forsyth/Medical Park Hospital Totals | | | 806 | 39 | 213,347 | | 220,596 | 604 | 776 | -69 | |
| H0011 | North Carolina Baptist Hospitals | Forsyth | 802 | 0 | 205,527 | 1.0084 | 212,510 | 582 | 745 | -57 | |
| Forsyth Total | | | 1,608 | 39 | | | | | | | 0 |
| H0052 | High Point Regional Health System | Guilford | 291 | 16 | 68,699 | 1.0023 | 69,324 | 190 | 266 | -41 | |
| H0159 | Moses Cone Health System | Guilford | 777 | 0 | 202,716 | 1.0023 | 204,561 | 560 | 717 | -60 | |
| Guilford Total | | | 1,068 | 16 | | | | | | | 0 |
| H0230 | Halifax Regional Medical Center | Halifax | 184 | 0 | 32,193 | 1.0068 | 33,082 | 91 | 136 | -48 | |
| H0004 | Our Community Hospital | Halifax | 20 | 0 | 64 | 1.0068 | 66 | 0 | 0 | -20 | |
| Halifax Total | | | 204 | 0 | | | | | | | 0 |
| H0224 | Betsy Johnson Regional Hospital | Harnett | 101 | 0 | 24,448 | -1.0463 | 24,448 | 67 | 100 | -1 | |
| | Harnett Health System Central Campus | Harnett | 0 | 50 | 0 | | 0 | 0 | 0 | -50 | |
| Betsy Johnson/Harnett Health System Totals | | | 101 | 50 | 24,448 | | 24,448 | 67 | 100 | -51 | |
| H0080 | Good Hope Hospital (closed effective 4/11/06) | Harnett | 0 | 34 | | -1.0463 | 0 | 0 | 0 | -34 | |
| Harnett Total | | | 101 | 84 | | | | | | | 0 |
| H0161 | Margaret R. Pardee Memorial Hospital | Henderson | 201 | 0 | 22,739 | -1.0552 | 22,739 | 62 | 93 | -108 | |
| H0019 | Park Ridge Hospital | Henderson | 62 | 0 | 11,343 | -1.0552 | 11,343 | 31 | 47 | -15 | |
| Henderson Total | | | 263 | 0 | | | | | | | 0 |
| H0248 | Davis Regional Medical Center | Iredell | 102 | 0 | 18,161 | -1.0332 | 18,161 | 50 | 75 | -27 | |
| H0259 | Lake Norman Regional Medical Center | Iredell | 123 | 0 | 26,041 | -1.0332 | 26,041 | 71 | 107 | -16 | |
| Davis Regional/Lake Norman Regional Medical Center Totals | | | 225 | 0 | 44,202 | | 44,202 | 121 | 182 | -43 | |
| H0164 | Iredell Memorial Hospital | Iredell | 199 | 0 | 39,736 | -1.0332 | 39,736 | 109 | 152 | -47 | |
| Iredell Total | | | 424 | 0 | | | | | | | 0 |

Projections based on 4 year average county specific Growth Rates compounded annually over the next four years.
Acute Care Days Data from 2005, 2006, 2007, 2008, 2009 used to generate 4 year growth rate.

(ADC=Average Daily Census)

**Table 5A: Acute Care Bed Need Projections
Revised Methodology**

| Counties with one hospital shown first, followed by counties with more than one hospital. | | | | | | | | | | | | | |
|--|---|---------------|---------------------------------|--|--|--------------------------------------|---|--|--|--|--------------------------------|-----|--|
| 2009 Utilization Data from Thomson Reuters compiled by the Cecil B. Sheps Center for Health Services Research. | | | | | | | | | | | | | |
| Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 71.4% ADC>200 and <=400: 75.2%, ADC>400: 78% | | | | | | | | | | | | | |
| Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.40 ADC>200 and <=400: 1.33 ADC>400: 1.28 | | | | | | | | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L | | |
| License Number | Facility Name | County | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Thomson Reuters 2009 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (=2009 Days, if negative growth) | 2013 Projected Average Daily Census (ADC) | 2013 Beds Adjusted for Target Occupancy | Projected 2013 Deficit or Surplus ("-") | 2013 Need Determination | | |
| H0034 | Angel Medical Center | Macon | 59 | 0 | 5,156 | -1.0313 | 5,156 | 14 | 21 | -38 | | | |
| H0193 | Highlands-Cashiers Hospital | Macon | 24 | 0 | 762 | -1.0313 | 762 | 2 | 3 | -21 | | | |
| Macon Total | | | 83 | 0 | | | | | | | 0 | | |
| H0042 | Carolinas Medical Center - Mercy & Pineville | Mecklenburg | 294 | 36 | 60,190 | 1.0251 | 66,472 | 182 | 255 | -75 | | | |
| H0255 | Carolinas Medical Center - University | Mecklenburg | 130 | -36 | 21,786 | 1.0251 | 24,060 | 66 | 99 | 5 | | | |
| H0071 | Carolinas Medical Center / Center for Mental Health | Mecklenburg | 795 | 0 | 238,152 | 1.0251 | 263,007 | 721 | 922 | 127 | | | |
| Carolinas Medical Center Totals | | | 1,219 | 0 | 320,128 | | 353,539 | 968 | 1,276 | 57 | | | |
| H0010 | Presbyterian Hospital | Mecklenburg | 463 | 76 | 150,910 | 1.0251 | 166,660 | 457 | 584 | 45 | | | |
| H0282 | Presbyterian Hospital Huntersville | Mecklenburg | 60 | 15 | 17,574 | 1.0251 | 19,408 | 53 | 80 | 5 | | | |
| H0270 | Presbyterian Hospital Matthews | Mecklenburg | 114 | 20 | 32,077 | 1.0251 | 35,425 | 97 | 146 | 12 | | | |
| | Presbyterian Hospital Mint Hill | Mecklenburg | 0 | 50 | Utilization for reporting period shown below with H0251. | | | | | | | -50 | |
| H0251 | Presbyterian Orthopaedic Hospital | Mecklenburg | 140 | -126 | 11,462 | 1.0251 | 12,658 | 35 | 52 | 38 | | | |
| Presbyterian Hospital Totals | | | 777 | 35 | 212,023 | | 234,151 | 642 | 862 | 50 | | | |
| Mecklenburg Total | | | 1,996 | 35 | | | | | | | 107 | | |
| H0158 | FirstHealth Richmond Memorial Hospital | Richmond | 99 | 0 | 10,791 | -1.0495 | 10,791 | 30 | 44 | -55 | | | |
| H0265 | Sandhills Regional Medical Center | Richmond | 54 | 6 | 12,388 | -1.0495 | 12,388 | 34 | 51 | -9 | | | |
| Richmond Total | | | 153 | 6 | | | | | | | 0 | | |
| H0023 | Annie Penn Hospital | Rockingham | 110 | 0 | 11,854 | -1.0517 | 11,854 | 32 | 49 | -61 | | | |
| H0072 | Morehead Memorial Hospital | Rockingham | 108 | 0 | 21,204 | -1.0517 | 21,204 | 58 | 87 | -21 | | | |
| Rockingham Total | | | 218 | 0 | | | | | | | 0 | | |

Projections based on 4 year average county specific Growth Rates compounded annually over the next four years.
Acute Care Days Data from 2005, 2006, 2007, 2008, 2009 used to generate 4 year growth rate.

(ADC=Average Daily Census)

**Table 5A: Acute Care Bed Need Projections
Revised Methodology**

| Counties with one hospital shown first, followed by counties with more than one hospital. | | | | | | | | | | | |
|--|-----------------------------------|---------------|---------------------------------|--|---|--------------------------------------|---|--|--|---|--------------------------------|
| 2009 Utilization Data from Thomson Reuters compiled by the Cecil B. Sheps Center for Health Services Research. | | | | | | | | | | | |
| Target Occupancy Rates: ADC 1-99: 66.7% ADC 100-200: 71.4% ADC>200 and <=400: 75.2%, ADC>400: 78% | | | | | | | | | | | |
| Target Occupancy Factors: ADC 1-99: 1.50 ADC 100-200: 1.40 ADC>200 and <=400: 1.33 ADC>400: 1.28 | | | | | | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L |
| License Number | Facility Name | County | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Thomson Reuters 2009 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (=2009 Days, if negative growth) | 2013 Projected Average Daily Census (ADC) | 2013 Beds Adjusted for Target Occupancy | Projected 2013 Deficit or Surplus ("-") | 2013 Need Determination |
| H0049 | Hugh Chatham Memorial Hospital | Surry | 81 | 0 | 16,448 | 1.0100 | 17,117 | 47 | 70 | -11 | |
| H0184 | Northern Hospital of Surry County | Surry | 100 | 0 | 14,921 | 1.0100 | 15,528 | 43 | 64 | -36 | |
| | Surry Total | | 181 | 0 | | | | | | | 0 |
| H0238 | Duke Health Raleigh Hospital | Wake | 186 | 0 | 28,622 | 1.0301 | 32,221 | 88 | 132 | -54 | |
| H0065 | Rex Hospital | Wake | 431 | 8 | 110,325 | 1.0301 | 124,198 | 340 | 453 | 14 | |
| H0276 | WakeMed Cary Hospital | Wake | 156 | 0 | 41,103 | 1.0301 | 46,271 | 127 | 177 | 21 | |
| H0199 | WakeMed Raleigh Campus | Wake | 575 | 53 | 175,814 | 1.0301 | 197,921 | 542 | 694 | 66 | |
| | WakeMed Totals | | 731 | 53 | 216,917 | | 244,193 | 669 | 872 | 88 | |
| | Wake Total | | 1,348 | 61 | | | | | | | 101 |
| H0160 | Blowing Rock Hospital | Watauga | 28 | 0 | 418 | -1.0309 | 418 | 1 | 2 | -26 | |
| H0077 | Watauga Medical Center | Watauga | 117 | 0 | 21,429 | -1.0309 | 21,429 | 59 | 88 | -29 | |
| | Watauga Total | | 145 | 0 | | | | | | | 0 |
| Grand Total All Hospitals | | | 20,647 | 296 | 4,452,438 | | 4,711,378 | | | | 375 |

Projections based on 4 year average county specific Growth Rates compounded annually over the next four years.
Acute Care Days Data from 2005, 2006, 2007, 2008, 2009 used to generate 4 year growth rate.

(ADC=Average Daily Census)

Need Determinations

Application of the revised Acute Care Bed Need methodology to current data from Thomson Reuters indicated need for 375 additional acute care beds, distributed across six service areas. In response to a petition from Mission Hospital, there was a reduction in the need determination for the Buncombe-Madison-Yancey service area from 69 acute care beds to 51 beds. Therefore, the recommended total number of new acute care beds is 375, as shown in Table 5B.

Table 5B: Acute Care Bed Need Determinations

(For Certificate of Need Review Commencing in 2011)

Application of the proposed revised Acute Care Bed Need Methodology indicated that the Acute Care Bed Service Areas listed in the table below need additional acute care beds as specified.

| SERVICE AREA | ACUTE CARE BED NEED DETERMINATION* | CERTIFICATE OF NEED APPLICATION DUE DATE** | CERTIFICATE OF NEED BEGINNING REVIEW DATE |
|--|---|---|--|
| Bertie | 3 | November 15, 2011 | December 1, 2011 |
| Buncombe-Madison- Yancey | 51*** | March 15, 2011 | April 1, 2011 |
| Cumberland-Hoke | 65 | June 15, 2011 | July 1, 2011 |
| Pitt-Greene-Hyde | 48 | November 15, 2011 | December 1, 2011 |
| Mecklenburg | 107 | October 17, 2011 | November 1, 2011 |
| Wake | 101 | April 15, 2011 | May 1, 2011 |
| Statewide Total | 375 | | |
| It is determined that there is no need for additional acute care beds anywhere else in the state and no other reviews are scheduled. | | | |

* Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

*** The need determination was reduced from 69 to 51 as the result of the approval of an adjusted need determination petition.

Inventory of Long-Term Care Hospital Beds

As a result of the August 2005 change in the certificate of need statute, which made “long-term care hospital beds” a separate category of health service facility beds, the bed days associated with long-term care hospitals have been removed from the acute care bed need determinations. Table 5C, based on 2009 data from the 2010 Hospital License Renewal Applications, shows long-term care hospital inventory data.

Table 5C: Long-Term Care Hospital (LTCH) Bed Inventory

| LICENSE # | FACILITY NAME | COUNTY | LICENSED LTCH BEDS | ADJUSTMENTS FOR CONs AND PREVIOUS NEED |
|------------------|---|---------------|-----------------------------------|---|
| H0279 | Asheville Specialty Hospital | Buncombe | 34 | 0 |
| H0278 | Carolinas Select Specialty Hospital | Mecklenburg | 40 | 0 |
| H0236 | Crawley Memorial Hospital | Cleveland | 41 | 0 |
| H0275 | Highsmith-Rainey Memorial Hospital | Cumberland | 66 | 0 |
| H0073 | Kindred Hospital-Greensboro | Guilford | 101 | 0 |
| H0242 | LifeCare Hospital of North Carolina | Nash | 50 | 0 |
| H0280 | Select Specialty Hospital - Durham | Durham | 30 | 0 |
| H0284 | Select Specialty Hospital - Greensboro | Guilford | 30 | 0 |
| H0277 | Select Specialty Hospital - Winston-Salem | Forsyth | 42 | 0 |

Chapter 6:

Operating Rooms

CHAPTER 6 OPERATING ROOMS

Summary of Operating Room Inventory and Utilization

In the fall of 2010, the combined inventory of operating rooms in hospitals and ambulatory surgical facilities consisted of 160 dedicated inpatient surgery rooms, including 89 dedicated C-Section rooms, 289 dedicated ambulatory surgery rooms and 862 shared operating rooms. Data from the 2010 Hospital and Ambulatory Surgical Facility License Renewal Applications indicated that of the total reported surgical cases, excluding C-Section cases, 71 percent of the cases were ambulatory cases and 29 percent of the cases were inpatient cases.

Changes from the Previous Plan

Two substantive changes to the Operating Room Need Methodology are incorporated into the North Carolina 2011 State Medical Facilities Plan.

1. The definition of Operating Room Service Area was changed from the definition shown below:

“Each county is a separate Operating Room Service Area except where there is no licensed facility with an operating room located within the county, in which case the county or counties without a licensed facility providing operating rooms are combined in a multicounty grouping with a county that has at least one licensed facility with an operating room. Multicounty groupings were determined based on surgical patient origin data from the Hospital and the Ambulatory Surgical Facility License Renewal Applications, supplemented by surgical patient origin data from Blue Cross and Blue Shield. Counties without a facility providing operating rooms were grouped with the contiguous county, whenever possible, which served the largest reported number of surgical patients, except as described in the following sentences. In 2006, in response to an adjusted need determination petition, the State Health Coordinating Council added Swain County to the Jackson-Graham Multicounty Operating Room Service Area. This created a multicounty operating room service area including two counties with operating rooms and one county without operating rooms. Additionally, in response to a petition submitted to the State Health Coordinating Council, Hoke County was assigned to Moore and Cumberland counties for the North Carolina 2010 State Medical Facilities Plan. This created a Cumberland-Hoke Multicounty Operating Room Service Area in addition to the existing Moore-Hoke Multicounty Operating Room Service Area. *(Note: An operating room’s service area is the operating room planning area in which the operating room is located. The operating room planning areas are the single and multi-county groupings shown in Figure 6.1. For the 2010 Plan, the State Health Coordinating Council has identified three additional operating*

room service areas specifically for the Single Specialty Ambulatory Surgery Facility Demonstration Project, which is described in Table 6D.)” (North Carolina 2010 State Medical Facilities Plan, page 60)

The revised Operating Room Service Area definition is shown in **Methodology for Projecting Operating Room Need, Step 1 – Delineation of Service Areas (Column A)**.

2. Additionally, the definition of “chronically underutilized facilities”, used in Step 4.m of the Operating Room Need Projection Methodology, was changed from the definition shown below:

“Chronically underutilized licensed facilities are defined as licensed facilities operating at less than 40 percent utilization for the past two fiscal years, which have been licensed long enough to submit at least two License Renewal Applications to the Division of Health Service Regulation.” (North Carolina 2010 State Medical Facilities Plan, page 62)

The revision, **bolded**, is as follows:

“...licensed long enough to submit at least **three** License Renewal Applications...”

The inventory and case data have been updated and references to dates have been advanced by one year, as appropriate.

Sources of Data

Data on the number of cases and procedures for the North Carolina 2011 State Medical Facilities Plan were taken from the “2010 Hospital License Renewal Applications” and the “2010 Ambulatory Surgical Facility License Renewal Applications” as submitted to the Licensure and Certification Section of the Division of Health Service Regulation. (*Note: While utilization data are reported on the annual license renewal applications for dedicated C-Section rooms, utilization data must be collected separately for the excluded Trauma Center and Burn Intensive Care Unit operating rooms described in Step 4.j of the “Methodology for Projecting Operating Room Need.” For the North Carolina 2011 State Medical Facilities Plan, one operating room for each Level I and II trauma center and one operating room for each designated burn intensive care unit are excluded in Table 6B. However, additional data on cases referred to excluded operating rooms by Level I or Level II trauma centers and burn intensive care units have not been collected because application of the methodology indicated that the Operating Room Service Areas with a Level I or II trauma center or burn intensive care unit all had surpluses of operating rooms. Excluding cases for service areas with projected surpluses would only increase the size of the projected surplus.*)

Inventory data for the North Carolina 2011 State Medical Facilities Plan were compiled by staff based on License Renewal Applications, supplemented with data from the most recent licenses issued by the Licensure and Certification Section and with project approval letters from the Certificate of Need Section.

Population data by county for 2009 and 2013 were obtained from the North Carolina Office of State Budget and Management.

Methodology for Projecting Operating Room Need

The following narrative describes the assumptions and methodology used in determining the operating room inventory and in projecting need for additional operating room capacity. The objective of the methodology is to arrive at a reasonable assessment of the adequacy of current resources for performing surgery, compared with an estimate of need for additional capacity.

Step 1 – Delineation of Service Areas (Column A)

Definitions:

Single County Operating Room Service Area: A county with at least one licensed facility with one or more operating rooms.

Multicounty Operating Room Service Area: A group of counties including:

- one or two counties with at least one licensed facility with at least one operating room **and**;
- one or more counties with no licensed facility with at least one operating room.

All counties are either Single County Operating Room Service Areas or are part of a Multicounty Operating Room Service Area. A multicounty operating room service area may consist of multiple counties with no licensed facility with at least one operating room grouped with either one or two counties, each of which have at least one licensed facility that includes at least one operating room.

The three most recent years of available surgical patient origin data are combined and used to create the multicounty operating room service areas. These data are updated and reviewed every three years. The operating room service areas are then updated, as indicated by the data. The first update occurred in the North Carolina 2011 State Medical Facilities Plan. The following decision rules are used to determine multicounty operating room service area groupings:

1. Counties with no licensed facility with at least one operating room are grouped with the single county where the largest proportion of patients had surgery, as measured by number of surgical cases, unless:
 - a. Two counties with licensed facilities with at least one operating room each provided surgical services to at least 35 percent of the residents who received surgical services, as measured by number of surgical cases.
2. If 1.a. is true, then the county with no licensed facility with at least one operating room is grouped with both the counties which provided surgical

services to at least 35 percent of the residents who received surgical services, as measured by number of surgical cases.

A county lacking a licensed facility with at least one operating room becomes a single county operating room service area upon licensure of a facility with at least one operating room in that county. If a certificate of need is issued for development of a facility with at least one operating room in a county lacking a facility with at least one operating room, the operating room(s) for which the certificate of need has been issued will be included in the inventory of operating rooms in that county's multicounty operating room service area until those operating rooms are licensed.

In 2006, in response to an adjusted need determination petition, the State Health Coordinating Council added Swain County to the Jackson-Graham Multicounty Operating Room Service Area. This created a multicounty operating room service area that included two counties that have licensed facilities with at least one operating room and one county lacking a licensed facility with at least one operating room.

An operating room's service area is the operating room planning area in which the operating room is located. The operating room planning areas are the single and multicounty groupings shown in Figure 6.1.

Step 2 – Estimate Total Surgery Hours for the Previous Year (Columns B through H)

Estimate the total number of surgery hours performed during the previous fiscal year based on reported cases by type from Annual License Renewal Applications, as follows:

- a. Sum the number of inpatient surgical cases reported in the Inpatient Cases column of the "Surgical Cases by Specialty Area" table on the annual Hospital License Renewal Applications for all licensed facilities within the operating room service area. (*NOTE: Cases performed in Dedicated C-Section rooms; cases reported as "Trauma Cases" by Level I or II Trauma Centers; and cases reported by designated "Burn Intensive Care Units" are excluded for purposes of these need projections.*) Multiply the total number of inpatient cases by three hours to estimate the number of hours utilized for inpatient cases. (*Column B * Column C = Column D*)
- b. Sum the number of ambulatory surgical cases reported in the Ambulatory Cases column of the "Surgical Cases by Specialty Area" table on the annual Hospital License Renewal Applications and the number of surgical cases reported on the annual Ambulatory Surgical Facility License Renewal Applications for all licensed facilities within the operating room service area. Multiply the total number of ambulatory cases by 1.5 hours to estimate the number of hours utilized for ambulatory cases. (*Column E * Column F = Column G*)

- c. Sum the totals from Step 2.a and 2.b to determine the “Total Estimated Hours” reported during the previous fiscal year. (*Column D + Column G = Column H*)

Step 3 – Project Future Operating Room Requirements Based on Growth of Operating Room Hours (Columns I through L)

- d. For purposes of these need projections, the number of surgical hours is anticipated to increase or decrease in direct proportion to the change in the general population of the operating room service area. A “Growth Factor” based on each service area’s projected population change between the “data year” (2009) and the “target year” for need projections (2013) is calculated based on population figures from the North Carolina Office of State Budget and Management. (*Column I: Growth Factor = 2013 Service Area Population minus 2009 Service Area Population, then divided by the 2009 Service Area Population.*)

For the North Carolina 2011 State Medical Facilities Plan, when determining need for operating rooms, Hoke County’s population growth was assigned as follows:

- Cumberland County was assigned the proportion of Hoke County’s population growth equal to the proportion of Hoke County residents receiving surgical services in Cumberland County;
- Moore County was assigned the proportion of Hoke County’s population growth equal to the proportion of Hoke County residents receiving surgical services in Moore County.

Combined surgical patient origin data for years 2007 - 2009 from the 2008 - 2010 Hospital and Ambulatory Surgical Facility License Renewal Applications were used to determine the proportion of Hoke County residents receiving services in Cumberland and Moore counties.

The table below shows how the Cumberland-Hoke and the Moore-Hoke Multicounty Service Areas’ growth rates were calculated for the North Carolina 2011 State Medical Facilities Plan.

| County | July 2009 Estimated Population | July 2013 Projected Population | Change | Change Rate |
|------------------------------|-------------------------------------|-------------------------------------|--------|--------------|
| Cumberland | 321,121 | 335,945 | 14,824 | 4.62% |
| Moore | 86,958 | 92,563 | 5,605 | 6.45% |
| Hoke | 46,141 | 50,933 | 4,792 | 10.39% |
| Cumberland | 321,121 | 335,945 | 14,824 | 4.62% |
| Hoke | 20,071 (20,071=43.50% of 46,141) | 22,156 (22,156=43.50% of 50,933) | 2,085 | 10.39% |
| Cumberland-Hoke Total | 341,192 | 358,101 | 16,909 | 4.96% |
| Moore | 86,958 | 92,563 | 5,605 | 6.45% |
| Hoke | 19,070 (19,070=41.33% of 46,141) | 21,051 (21,051=41.33% of 50,933) | 1,981 | 10.39% |
| Moore-Hoke Total | 106,028 | 113,614 | 7,586 | 7.15% |

- e. Multiply the “Total Estimated Hours” for the most recent fiscal year by the “Growth Factor” for each operating room service area, then add the product to the Total Estimated Hours to determine the “Projected Surgical Hours Anticipated in 2013.” ([Column H * Column I] + Column H = Column J)
- f. For purposes of the State Medical Facilities Plan, the average operating room is anticipated to be staffed nine hours a day, for 260 days per year, and utilized at least 80 percent of the available time. The standard number of hours per operating room per year based on these assumptions is 1,872 hours. (Column K: 9 hours x 260 days x 0.8 = 1,872 hours per operating room per year).
- g. Divide the “Projected Surgical Hours Anticipated in 2013” by the “Standard Hours per Operating Room per Year” to determine the projected number of operating rooms required by the year 2013. (Column J ÷ Column K = Column L)

Step 4 – Inventory of Operating Rooms (Columns M through S)

- h. List the number of operating rooms by type in each operating room service area by summing the following for all licensed hospitals and ambulatory surgery facilities:
- Number of Inpatient Operating Rooms (Column M)
 - Number of Ambulatory Operating Rooms (Column N)
 - Number of Shared Operating Rooms (Column O)

- i. For each operating room service area, exclude the number of dedicated C-Section operating rooms as summed from the Hospital License Renewal Application. (Column P)
- j. For each operating room service area, exclude one operating room for each Level I and II Trauma Center and one additional operating room for each designated Burn Intensive Care Unit. (Column Q)
- k. For each operating room service area, add the number of additional operating rooms for which certificates of need have been issued or settlement agreements signed but the operating rooms are not yet licensed, as well as any need determinations from previous plans that are pending certificate of need review. (Column R)
- l. For each operating room service area, calculate the “Adjusted Planning Inventory” by summing the licensed operating rooms, minus the exclusions, plus the adjustments for additional operating rooms from Step 4.k. (*Note: By entering the “exclusions” as negative numbers, Column S = SUM [Column M through Column R].*)
- m. Determine the utilization rate for each licensed facility providing surgical services and exclude from Step 5 – “Determination of Need” the operating rooms in chronically underutilized licensed facilities located in operating room service areas with more than one licensed facility. Chronically underutilized licensed facilities are defined as licensed facilities operating at less than 40 percent utilization for the past two fiscal years, which have been licensed long enough to submit at least three License Renewal Applications to the Division of Health Service Regulation.

Step 5 – Determination of Need (Columns T through U)

- n. For each operating room service area, subtract the “Adjusted Planning Inventory” from the “Projected Operating Rooms Required in 2013” to determine the “Projected Operating Room Deficit or Surplus.” (*Column L – Column S = Column T*) (*NOTE: In Column T, projected surpluses will appear as negative numbers indicating that there are more operating rooms in the Adjusted Planning Inventory than the methodology projects will be needed by 2013.*)
- o. For each operating room service area with more than 10 operating rooms and a projected deficit of 0.50 or greater, the “Operating Room Need Determination” is equal to the “Projected Operating Room Deficit” rounded to the next whole number. (In this step, fractions of 0.50 or greater are rounded to the next highest whole number.) For each operating room service area with more than 10 operating rooms and a projected deficit that is less than 0.50 or in which there is a projected surplus, the Operating Room Need Determination is zero. (*Column U*)

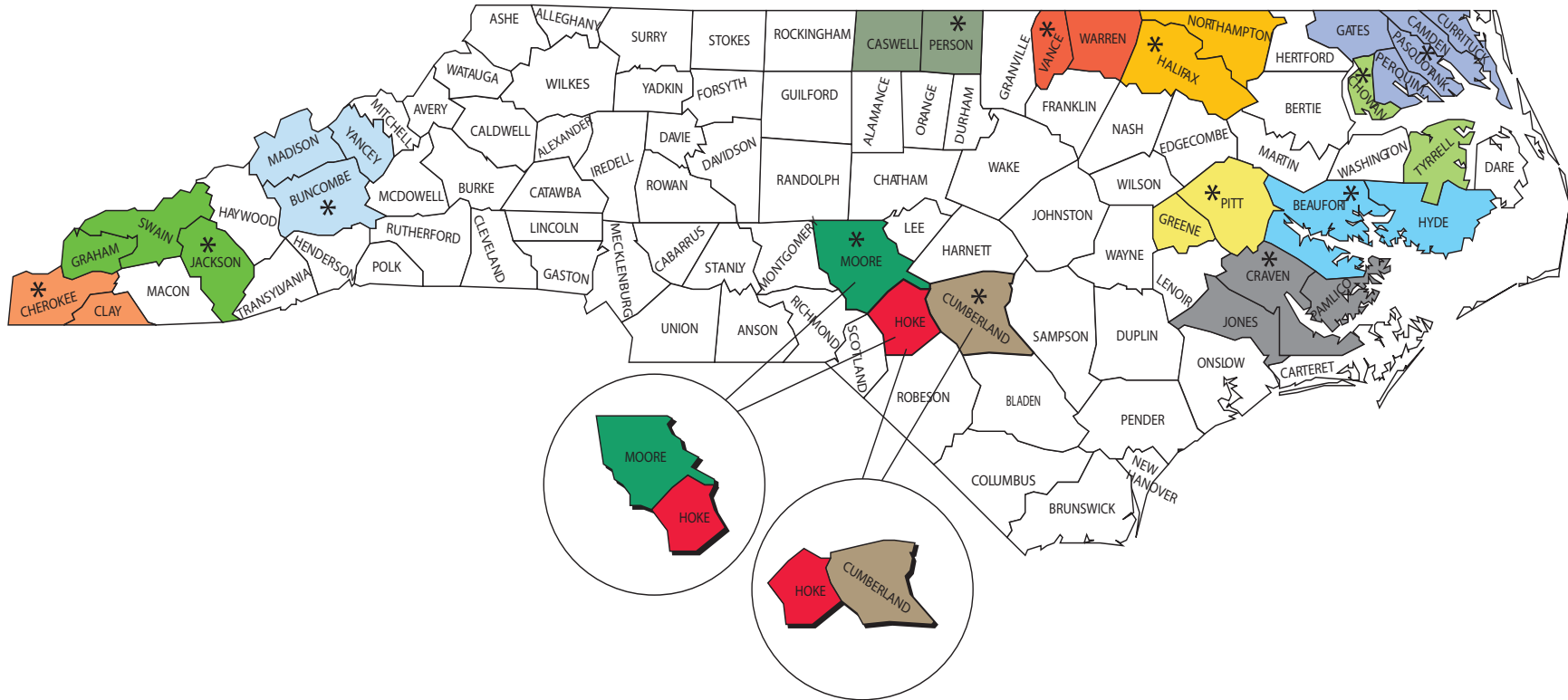
For each operating room service area with six to 10 operating rooms and a projected deficit of 0.30 or greater, the “Operating Room Need Determination” is equal to the “Projected Operating Room Deficit” rounded to the next whole number. (In this step, fractions of 0.30 or greater are rounded to the next highest whole number.) For each operating room service area with six to 10 operating rooms and a projected deficit that is less than 0.30 or in which there is a projected surplus, the Operating Room Need Determination is zero. (*Column U*)

For each operating room service area with five or fewer operating rooms and a projected deficit of 0.20 or greater, the “Operating Room Need Determination” is equal to the “Projected Operating Room Deficit” rounded to the next whole number. (In this step, fractions of 0.20 or greater are rounded to the next highest whole number.) For each operating room service area with five or fewer operating rooms and a projected deficit that is less than 0.20 or in which there is a projected surplus, the Operating Room Need Determination is zero. (*Column U*)

NOTE: “Dedicated C-Section Operating Rooms” and associated cases are excluded from the calculation of need for additional “operating rooms” by the standard methodology; therefore, hospitals proposing to add a new operating room for use as a “Dedicated C-Section Operating Room” shall apply for a certificate of need without regard to the need determinations in Chapter 6 of this Plan. There are no other operating room exclusions for which this protocol is applicable.

A “Dedicated C-Section Operating Room” shall only be used to perform Cesarean Sections and other procedures performed on the patient in the same visit to the C-Section Operating Room, such that a patient receiving another procedure at the same time as the Cesarean Section would not need to be moved to a different operating room for the second procedure.

Figure 6.1: Operating Room Service Areas



Shaded counties are multi-county acute care bed service areas, consisting of a county with one or more hospitals and a nearby county or counties without an acute care hospital. * County with Hospital

| Hospital | Multi-County Service Area | Color Code |
|--|--|------------|
| Murphy Medical Center | Cherokee, Clay | |
| Harris Regional Hospital and Swain County Hospital | Jackson, Graham, Swain | |
| Mission Hospitals | Buncombe, Madison, Yancey | |
| First Health Moore Regional Hospital | Moore, Hoke | |
| Cape Fear Valley Medical Center | Cumberland, Hoke | |
| Person Memorial Hospital | Person, Caswell | |
| Maria Parham Hospital | Vance, Warren | |
| Our Community and Halifax Regional Medical Center | Halifax, Northampton | |
| Pitt County Memorial Hospital | Pitt, Greene | |
| Craven Regional Hospital | Craven, Jones, Pamlico | |
| Pungo District Hospital and Beaufort County Hospital | Beaufort, Hyde | |
| Chowan Hospital | Chowan, Tyrrell | |
| Albemarle Hospital | Pasquotank, Camden, Currituck, Gates, Perquimans | |

Table 6A: Operating Room Inventory (Combined Data for Hospitals and Ambulatory Surgical Facilities)
Case Data for 10/01/08 through 9/30/09 as reported on the 2010 Hospital and Ambulatory Surgical Facility License Renewal Applications.

| Counties with one facility shown first, followed by counties with more than one facility. | | | | | | | | | | | |
|---|---|------------|--|------------------|---------------|----------------|------------|------------------------|--------------------------|-----------------|--|
| Lic # | Facility Name | County | Inpatient Cases (Dedicated C-Section OR Cases Excluded) | Ambulatory Cases | Inpatient ORs | Ambulatory ORs | Shared ORs | Excluded C-Section ORs | Excluded Trauma/Burn ORs | CON Adjustments | CON Adjustments for Dedicated C-Section OR |
| H0274 | Alexander Hospital | Alexander | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| H0108 | Alleghany Memorial Hospital | Alleghany | 29 | 292 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| H0082 | Anson Community Hospital | Anson | 136 | 319 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| H0099 | Ashe Memorial Hospital | Ashe | 202 | 544 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| H0037 | Charles A. Cannon, Jr. Memorial Hospital | Avery | 218 | 317 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| H0268 | Bertie Memorial Hospital | Bertie | 6 | 811 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| H0154 | Cape Fear Valley - Bladen County Hospital | Bladen | 258 | 477 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| H0061 | Caldwell Memorial Hospital | Caldwell | 1,444 | 2,894 | 1 | 3 | 4 | -1 | 0 | 0 | 0 |
| H0007 | Chatham Hospital | Chatham | 76 | 215 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| H0239 | Murphy Medical Center | Cherokee | 470 | 2,346 | 0 | 0 | 4 | 0 | 0 | 0 | 0 |
| H0063 | Chowan Hospital | Chowan | 513 | 1,197 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| H0045 | Columbus Regional Healthcare System | Columbus | 1,369 | 3,206 | 1 | 0 | 4 | -1 | 0 | 1 | 0 |
| H0201 | CarolinaEast Medical Center | Craven | 3,520 | 7,973 | 3 | 6 | 9 | -1 | 0 | 0 | 0 |
| H0171 | Davie County Hospital | Davie | 7 | 184 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| H0166 | Duplin General Hospital | Duplin | 598 | 1,135 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| H0258 | Heritage Hospital | Edgecombe | 764 | 1,225 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| H0098 | Granville Medical Center | Granville | 613 | 1,988 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| H0230 | Halifax Regional Medical Center | Halifax | 1,609 | 2,598 | 0 | 0 | 6 | 0 | 0 | 0 | 0 |
| H0025 | Haywood Regional Medical Center | Haywood | 1,525 | 2,948 | 0 | 0 | 7 | 0 | 0 | 0 | 0 |
| H0001 | Roanoke-Chowan Hospital | Hertford | 779 | 1,785 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| H0087 | Harris Regional Hospital | Jackson | 979 | 4,339 | 0 | 0 | 6 | 0 | 0 | 0 | 0 |
| H0151 | Johnston Memorial Hospital | Johnston | 2,040 | 3,890 | 1 | 2 | 5 | -1 | 0 | 1 | 1 |
| H0043 | Lenoir Memorial Hospital | Lenoir | 1,791 | 2,948 | 1 | 0 | 9 | -1 | 0 | 0 | 0 |
| H0225 | Carolinas Medical Center - Lincoln | Lincoln | 741 | 1,794 | 1 | 0 | 4 | -1 | 0 | 0 | 0 |
| H0078 | Martin General Hospital | Martin | 420 | 783 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| H0097 | The McDowell Hospital | McDowell | 554 | 1,288 | 1 | 0 | 3 | -1 | 0 | 0 | 0 |
| H0169 | Blue Ridge Regional Hospital | Mitchell | 379 | 762 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| H0003 | FirstHealth Montgomery Memorial Hospital | Montgomery | 41 | 123 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| H0228 | Nash General Hospital | Nash | 2,223 | 7,226 | 1 | 0 | 13 | -1 | 0 | 0 | 0 |
| H0048 | Onslow Memorial Hospital | Onslow | 1,308 | 3,864 | 1 | 4 | 5 | -1 | 0 | 0 | 0 |
| H0054 | Albemarle Hospital | Pasquotank | 1,220 | 4,254 | 2 | 0 | 8 | -2 | 0 | 0 | 0 |
| H0115 | Pender Memorial Hospital | Pender | 64 | 343 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| H0066 | Person Memorial Hospital | Person | 692 | 2,556 | 1 | 0 | 4 | -1 | 0 | 0 | 0 |
| H0079 | St. Luke's Hospital | Polk | 336 | 720 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |

OR = Operating Room

Table 6A: Operating Room Inventory (Combined Data for Hospitals and Ambulatory Surgical Facilities)
Case Data for 10/01/08 through 9/30/09 as reported on the 2010 Hospital and Ambulatory Surgical Facility License Renewal Applications.

| Counties with one facility shown first, followed by counties with more than one facility. | | | | | | | | | | | |
|---|---|------------------------|--|------------------|---------------|----------------|------------|------------------------|--------------------------|-----------------|--|
| Lic # | Facility Name | County | Inpatient Cases (Dedicated C-Section OR Cases Excluded) | Ambulatory Cases | Inpatient ORs | Ambulatory ORs | Shared ORs | Excluded C-Section ORs | Excluded Trauma/Burn ORs | CON Adjustments | CON Adjustments for Dedicated C-Section OR |
| H0064 | Southeastern Regional Medical Center | Robeson | 2,063 | 4,560 | 1 | 0 | 9 | 0 | 0 | 0 | 0 |
| H0040 | Rowan Regional Medical Center | Rowan | 2,745 | 8,834 | 2 | 3 | 8 | -2 | 0 | 0 | 0 |
| H0039 | Rutherford Hospital | Rutherford | 1,426 | 2,223 | 0 | 0 | 5 | 0 | 0 | 0 | 0 |
| H0067 | Sampson Regional Medical Center | Sampson | 731 | 1,444 | 0 | 0 | 8 | 0 | 0 | 0 | 0 |
| H0107 | Scotland Memorial Hospital | Scotland | 1,107 | 2,988 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| H0008 | Stanly Regional Medical Center | Stanly | 1,004 | 2,662 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| H0165 | Stokes-Reynolds Memorial Hospital | Stokes | 0 | 297 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| H0069 | Swain County Hospital | Swain | 0 | 51 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| H0111 | Transylvania Community Hospital | Transylvania | 450 | 1,940 | 0 | 0 | 4 | 0 | 0 | 0 | 0 |
| H0267 | Maria Parham Medical Center | Vance | 739 | 1,953 | 0 | 0 | 5 | 0 | 0 | 0 | 0 |
| H0006 | Washington County Hospital | Washington | 15 | 337 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| H0155 | Yadkin Valley Community Hospital (prev. Hoots Memorial) | Yadkin | 1 | 480 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Counties with More Than One Facility | | | | | | | | | | | |
| H0272 | Alamance Regional Medical Center | Alamance | 2,030 | 5,776 | 2 | 3 | 9 | -2 | 0 | 0 | 0 |
| AS0114 | Mebane Ambulatory Surgical Facility (licensed 6.17.08) | Alamance | 0 | 1,498 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Alamance Total | 2,030 | 7,274 | 2 | 3 | 9 | -2 | 0 | 0 | 0 |
| H0188 | Beaufort County Hospital | Beaufort | 824 | 2,407 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| H0002 | Pungo District Hospital Corporation | Beaufort | 27 | 24 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| | | Beaufort Total | 851 | 2,431 | 1 | 0 | 7 | -1 | 0 | 0 | 0 |
| H0250 | Brunswick Community Hospital | Brunswick | 901 | 2,904 | 1 | 0 | 3 | -1 | 0 | 1 | 0 |
| H0150 | J. Arthur Doshier Memorial Hospital | Brunswick | 307 | 1,351 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| | | Brunswick Total | 1,208 | 4,255 | 1 | 0 | 5 | -1 | 0 | 1 | 0 |

OR = Operating Room

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Case Data for 10/01/08 through 9/30/09 as reported on the 2010 Hospital and Ambulatory Surgical Facility License Renewal Applications.

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|---|--|-----------|--|------------------|---------------|----------------|------------|------------------------|--------------------------|-----------------|--|
| Lic # | Facility Name | County | Inpatient Cases (Dedicated C-Section OR Cases Excluded) | Ambulatory Cases | Inpatient ORs | Ambulatory ORs | Shared ORs | Excluded C-Section ORs | Excluded Trauma/Burn ORs | CON Adjustments | CON Adjustments for Dedicated C-Section OR |
| AS0065 | Asheville Eye Surgery Center | Buncombe | 0 | 3,540 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| AS0004 | FEMCARE | Buncombe | 0 | 842 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| H0036 | Mission Hospitals | Buncombe | 12,992 | 21,802 | 21 | 13 | 9 | -2 | -1 | 4 | 0 |
| AS0038 | Orthopaedic Surgery Center of Asheville | Buncombe | 0 | 2,505 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| | Buncombe Total | | 12,992 | 28,689 | 21 | 19 | 9 | -2 | -1 | 4 | 0 |
| H0062 | Grace Hospital | Burke | 1,081 | 2,936 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| AS0040 | Surgery Center of Morganton Eye Physicians, P.A. | Burke | 0 | 2,061 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| H0091 | Valdese General Hospital | Burke | 388 | 1,989 | 0 | 0 | 4 | 0 | 0 | 0 | 0 |
| | Burke Total | | 1,469 | 6,986 | 1 | 2 | 9 | -1 | 0 | 0 | 0 |
| AS0019 | Eye Surgery And Laser Clinic | Cabarrus | 0 | 2,518 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| AS0070 | Gateway Ambulatory Surgery Center | Cabarrus | 0 | 5,990 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| H0031 | Carolinas Medical Center - NorthEast | Cabarrus | 5,192 | 6,586 | 4 | 0 | 17 | -2 | 0 | 0 | 0 |
| | Cabarrus Total | | 5,192 | 15,094 | 4 | 6 | 17 | -2 | 0 | 0 | 0 |
| H0222 | Carteret General Hospital | Carteret | 1,642 | 2,619 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| AS0061 | Carteret Surgery Center | Carteret | 0 | 1,620 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| | Carteret Total | | 1,642 | 4,239 | 1 | 2 | 5 | -1 | 0 | 0 | 0 |
| H0223 | Catawba Valley Medical Center | Catawba | 3,882 | 5,663 | 1 | 0 | 12 | -1 | 0 | 0 | 0 |
| H0053 | Frye Regional Medical Center | Catawba | 3,133 | 5,995 | 2 | 4 | 15 | 0 | 0 | 0 | 0 |
| AS0036 | Graystone Eye Surgery Center (formerly HealthSouth Surgery Center) | Catawba | 0 | 3,966 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| AS0101 | Viewmont Surgery Center | Catawba | 0 | 2,781 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| | Catawba Total | | 7,015 | 18,405 | 3 | 8 | 27 | -1 | 0 | 0 | 0 |
| AS0062 | Cleveland Ambulatory Services | Cleveland | 0 | 1,589 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| H0024 | Cleveland Regional Medical Center | Cleveland | 2,040 | 3,784 | 1 | 0 | 6 | -1 | 0 | 0 | 0 |
| AS0049 | Eye Surgery Center of Shelby | Cleveland | 0 | 1,584 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| H0113 | Kings Mountain Hospital | Cleveland | 180 | 853 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |

OR = Operating Room

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|---|---|------------|--|------------------|---------------|----------------|------------|------------------------|--------------------------|-----------------|--|
| Lic # | Facility Name | County | Inpatient Cases (Dedicated C-Section OR Cases Excluded) | Ambulatory Cases | Inpatient ORs | Ambulatory ORs | Shared ORs | Excluded C-Section ORs | Excluded Trauma/Burn ORs | CON Adjustments | CON Adjustments for Dedicated C-Section OR |
| | Cleveland Total | | 2,220 | 7,810 | 1 | 6 | 8 | -1 | 0 | 0 | 0 |
| H0213 | Cape Fear Valley Medical Center | Cumberland | 6,509 | 5,804 | 5 | 0 | 13 | -3 | 0 | 1 | 0 |
| AS0006 | Fayetteville Ambulatory Surgery Center | Cumberland | 0 | 14,210 | 0 | 11 | 0 | 0 | 0 | 0 | 0 |
| H0275 | Highsmith-Rainey Memorial Hospital | Cumberland | 72 | 2,511 | 0 | 0 | 4 | 0 | 0 | 0 | 0 |
| | Cumberland Total | | 6,581 | 22,525 | 5 | 11 | 17 | -3 | 0 | 1 | 0 |
| AS0053 | RMS Surgery Center | Dare | 0 | 559 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| H0273 | The Outer Banks Hospital | Dare | 243 | 917 | 1 | 0 | 2 | -1 | 0 | 0 | 0 |
| | Dare Total | | 243 | 1,476 | 1 | 2 | 2 | -1 | 0 | 0 | 0 |
| H0027 | Lexington Memorial Hospital | Davidson | 837 | 2,565 | 0 | 0 | 4 | 0 | 0 | 0 | 0 |
| H0112 | Thomasville Medical Center | Davidson | 555 | 2,861 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| | Davidson Total | | 1,392 | 5,426 | 1 | 0 | 9 | -1 | 0 | 0 | 0 |
| H0015 | Duke University Hospital | Durham | 16,766 | 19,343 | 4 | 9 | 32 | 0 | -1 | 4 | 0 |
| | (In addition to a CON Adjustment for 4 ORs, Duke University Hospital has a CON for 16 additional ORs under Policy AC-3. These 16 ORs are not counted when determining OR need.) | | | | | | | | | | |
| H0233 | Durham Regional Hospital | Durham | 4,149 | 3,234 | 3 | 0 | 12 | -2 | 0 | 0 | 0 |
| AS0041 | James E. Davis Ambulatory Surgical Center | Durham | 0 | 4,477 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| H0075 | North Carolina Specialty Hospital | Durham | 1,395 | 6,285 | 0 | 0 | 4 | 0 | 0 | 0 | 0 |
| | Durham Total | | 22,310 | 33,339 | 7 | 17 | 48 | -2 | -1 | 4 | 0 |
| H0209 | Forsyth Medical Center | Forsyth | 10,431 | 12,968 | 5 | 6 | 19 | -2 | 0 | 10 | 0 |
| H0229 | Medical Park Hospital | Forsyth | 844 | 10,523 | 0 | 0 | 13 | 0 | 0 | -6 | 0 |
| H0011 | North Carolina Baptist Hospitals | Forsyth | 13,357 | 18,693 | 4 | 0 | 36 | 0 | -2 | 0 | 0 |
| AS0021 | Plastic Surgery Center Of North Carolina | Forsyth | 0 | 148 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| | Forsyth Total | | 24,632 | 42,332 | 9 | 9 | 68 | -2 | -2 | 4 | 0 |
| H0261 | Franklin Regional Medical Center | Franklin | 151 | 834 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| | Same Day Surgery Center Franklin | Franklin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| | Franklin Total | | 151 | 834 | 0 | 0 | 3 | 0 | 0 | 1 | 0 |

OR = Operating Room

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|---|--|------------------------|--|------------------|---------------|----------------|------------|------------------------|--------------------------|-----------------|--|
| Lic # | Facility Name | County | Inpatient Cases (Dedicated C-Section OR Cases Excluded) | Ambulatory Cases | Inpatient ORs | Ambulatory ORs | Shared ORs | Excluded C-Section ORs | Excluded Trauma/Burn ORs | CON Adjustments | CON Adjustments for Dedicated C-Section OR |
| AS0037 | CaroMont Specialty Surgery | Gaston | 0 | 4,034 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| H0105 | Gaston Memorial Hospital | Gaston | 3,971 | 9,820 | 5 | 8 | 9 | -4 | 0 | 0 | 0 |
| | | Gaston Total | 3,971 | 13,854 | 5 | 14 | 9 | -4 | 0 | 0 | 0 |
| AS0015 | Carolina Birth Center | Guilford | 0 | 505 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| AS0009 | HEALTHSOUTH Greensboro Specialty Surgical Center | Guilford | 0 | 2,489 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| AS0018 | HEALTHSOUTH Surgical Center of Greensboro | Guilford | 0 | 10,186 | 0 | 13 | 0 | 0 | 0 | 0 | 0 |
| H0052 | High Point Regional Health System | Guilford | 3,488 | 3,114 | 3 | 0 | 9 | -1 | 0 | -1 | 0 |
| AS0047 | High Point Surgery Center | Guilford | 0 | 4,726 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| H0073 | Kindred Hospital - Greensboro | Guilford | 756 | 46 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| H0159 | Moses Cone Health System | Guilford | 13,325 | 19,361 | 4 | 13 | 37 | 0 | -1 | -2 | 0 |
| | Triad Neurosurgery | Guilford | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| AS0063 | Piedmont Surgical Center | Guilford | 0 | 1,087 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| | Premier Surgery Center | Guilford | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| AS0033 | Surgical Eye Center | Guilford | 0 | 3,808 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| | | Guilford Total | 17,569 | 45,322 | 7 | 42 | 47 | -1 | -1 | 1 | 0 |
| H0224 | Betsy Johnson Regional Hospital | Harnett | 1,194 | 2,976 | 0 | 0 | 4 | 0 | 0 | 0 | 0 |
| | Good Hope Hospital (closed effective 4.11.2006) | Harnett | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| | Harnett Health System - Central Campus | Harnett | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| | | Harnett Total | 1,194 | 2,976 | 0 | 0 | 4 | 0 | 0 | 6 | 0 |
| H0161 | Margaret R. Pardee Memorial Hospital | Henderson | 1,924 | 4,980 | 0 | 0 | 10 | 0 | 0 | 0 | 0 |
| H0019 | Park Ridge Hospital | Henderson | 1,053 | 4,848 | 0 | 0 | 6 | 0 | 0 | 0 | 1 |
| | | Henderson Total | 2,977 | 9,828 | 0 | 0 | 16 | 0 | 0 | 0 | 1 |

OR = Operating Room

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|---|---|----------------------|--|------------------|---------------|----------------|------------|------------------------|--------------------------|-----------------|--|
| Lic # | Facility Name | County | Inpatient Cases (Dedicated C-Section OR Cases Excluded) | Ambulatory Cases | Inpatient ORs | Ambulatory ORs | Shared ORs | Excluded C-Section ORs | Excluded Trauma/Burn ORs | CON Adjustments | CON Adjustments for Dedicated C-Section OR |
| H0248 | Davis Regional Medical Center | Iredell | 902 | 2,056 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| | Iredell Head Neck and Ear Ambulatory Surgery Center | Iredell | 0 | 614 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| AS0042 | Iredell Memorial Hospital | Iredell | 2,081 | 4,035 | 1 | 0 | 10 | -1 | 0 | 0 | 0 |
| H0164 | Iredell Surgical Center | Iredell | 0 | 1,466 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| AS0050 | Lake Norman Regional Medical Center | Iredell | 1,509 | 3,438 | 1 | 0 | 7 | -1 | 0 | 0 | 0 |
| H0259 | The Surgical Center at Lake Norman | Iredell | 0 | 2,257 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| AS0001 | | Iredell Total | 4,492 | 13,866 | 3 | 7 | 22 | -3 | 0 | 0 | 0 |
| | Central Carolina Ambulatory Surgery Center | Lee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| H0243 | Central Carolina Hospital | Lee | 942 | 3,124 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| | | Lee Total | 942 | 3,124 | 1 | 0 | 5 | -1 | 0 | 2 | 0 |
| H0034 | Angel Medical Center | Macon | 199 | 1,167 | 1 | 0 | 4 | -1 | 0 | 0 | 0 |
| H0193 | Highlands-Cashiers Hospital | Macon | 50 | 381 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| | | Macon Total | 249 | 1,548 | 1 | 0 | 6 | -1 | 0 | 0 | 0 |
| AS0058 | Carolina Surgery Center - Wendover (formerly Edgehill) | Mecklenburg | 0 | 1,159 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| H0071 | Carolina Medical Center / Center for Mental Health | Mecklenburg | 15,762 | 15,221 | 10 | 11 | 22 | -4 | -1 | 4 | 0 |
| H0042 | Carolinas Medical Center - Mercy and Pineville | Mecklenburg | 4,018 | 9,946 | 3 | 0 | 18 | -2 | 0 | 6 | 0 |
| H0255 | Carolinas Medical Center - University | Mecklenburg | 1,106 | 6,309 | 1 | 4 | 9 | -1 | 0 | -2 | 0 |
| AS0064 | Carolina Surgery Center - Randolph | Mecklenburg | 0 | 1,121 | 0 | 8 | 0 | 0 | 0 | -8 | 0 |
| AS0026 | Charlotte Surgery Center (formerly HealthSouth Surgery Center of Charlotte) | Mecklenburg | 0 | 7,833 | 0 | 7 | 0 | 0 | 0 | 0 | 0 |
| | Matthews Surgery Center | Mecklenburg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| H0010 | Presbyterian Hospital | Mecklenburg | 6,001 | 17,884 | 6 | 2 | 26 | -3 | 0 | 4 | 0 |
| H0282 | Presbyterian Hospital Huntersville | Mecklenburg | 1,070 | 4,477 | 1 | 0 | 4 | -1 | 0 | 0 | 0 |
| H0270 | Presbyterian Hospital Matthews | Mecklenburg | 1,412 | 5,155 | 2 | 0 | 8 | -2 | 0 | -2 | 0 |
| | Presbyterian Hospital Mint Hill | Mecklenburg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 |
| H0251 | Presbyterian Orthopaedic Hospital | Mecklenburg | 2,758 | 3,867 | 0 | 0 | 12 | 0 | 0 | -9 | 0 |

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|---|--|-------------|--|------------------|---------------|----------------|------------|------------------------|--------------------------|-----------------|--|
| Lic # | Facility Name | County | Inpatient Cases (Dedicated C-Section OR Cases Excluded) | Ambulatory Cases | Inpatient ORs | Ambulatory ORs | Shared ORs | Excluded C-Section ORs | Excluded Trauma/Burn ORs | CON Adjustments | CON Adjustments for Dedicated C-Section OR |
| AS0124 | Presbyterian Same Day Surgery Center Huntersville (licensed 12.29.09) | Mecklenburg | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| AS0098 | Same Day Surgery Center at Ballantyne | Mecklenburg | 0 | 1,022 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| AS0068 | South Park Surgery Center | Mecklenburg | 0 | 8,730 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| | Mecklenburg Total | | 32,127 | 82,724 | 23 | 44 | 99 | -13 | -1 | -1 | 1 |
| H0100 | FirstHealth Moore Regional Hospital | Moore | 6,054 | 4,270 | 2 | 4 | 10 | 0 | 0 | 2 | 0 |
| AS0022 | The Eye Surgery Center of the Carolinas (formerly Health-South Surgery Center of Southern Pines) | Moore | 0 | 7,472 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| AS0069 | Surgery Center of Pinehurst | Moore | 0 | 4,803 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| | Moore Total | | 6,054 | 16,545 | 2 | 13 | 10 | 0 | 0 | 2 | 0 |
| AS0103 | Atlantic Surgicenter | New Hanover | 0 | 2,314 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| H0221 | New Hanover Regional Medical Center | New Hanover | 9,661 | 18,100 | 5 | 5 | 20 | -3 | -1 | 2 | 0 |
| | Same Day Surgery Center New Hanover | New Hanover | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| AS0055 | Wilmington SurgCare | New Hanover | 0 | 8,071 | 0 | 7 | 0 | 0 | 0 | 0 | 0 |
| | New Hanover Total | | 9,661 | 28,485 | 5 | 16 | 20 | -3 | -1 | 4 | 0 |
| AS0010 | Chapel Hill Surgical Center | Orange | 0 | 955 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| H0157 | University of North Carolina Hospitals | Orange | 11,061 | 15,138 | 6 | 4 | 29 | -3 | -2 | 4 | 0 |
| | Orange Total | | 11,061 | 16,093 | 6 | 7 | 29 | -3 | -2 | 4 | 0 |
| H0104 | Pitt County Memorial Hospital | Pitt | 10,668 | 8,632 | 7 | 0 | 26 | -4 | -1 | 0 | 0 |
| AS0012 | SurgiCenter of Eastern Carolina | Pitt | 0 | 12,062 | 0 | 10 | 0 | 0 | 0 | 0 | 0 |
| | Pitt Total | | 10,668 | 20,694 | 7 | 10 | 26 | -4 | -1 | 0 | 0 |

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|---|--|------------|--|------------------|---------------|----------------|------------|------------------------|--------------------------|-----------------|--|
| Lic # | Facility Name | County | Inpatient Cases (Dedicated C-Section OR Cases Excluded) | Ambulatory Cases | Inpatient ORs | Ambulatory ORs | Shared ORs | Excluded C-Section ORs | Excluded Trauma/Burn ORs | CON Adjustments | CON Adjustments for Dedicated C-Section OR |
| H0013 | Randolph Hospital | Randolph | 1,168 | 3,130 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| | Central Piedmont Surgery Center | Randolph | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| | Randolph Total | | 1,168 | 3,130 | 1 | 0 | 5 | -1 | 0 | 2 | 0 |
| H0158 | FirstHealth Richmond Memorial Hospital | Richmond | 384 | 878 | 1 | 0 | 3 | -1 | 0 | 0 | 0 |
| H0265 | Sandhills Regional Medical Center | Richmond | 318 | 832 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| | Richmond Total | | 702 | 1,710 | 1 | 0 | 6 | -1 | 0 | 0 | 0 |
| H0023 | Annie Penn Hospital | Rockingham | 452 | 1,693 | 0 | 0 | 4 | 0 | 0 | 0 | 0 |
| H0072 | Morehead Memorial Hospital | Rockingham | 786 | 1,858 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| | Rockingham Total | | 1,238 | 3,551 | 1 | 0 | 9 | -1 | 0 | 0 | 0 |
| H0049 | Hugh Chatham Memorial Hospital | Surry | 1,174 | 2,332 | 1 | 0 | 5 | -1 | 0 | 0 | 0 |
| H0184 | Northern Hospital of Surry County | Surry | 970 | 2,388 | 1 | 0 | 4 | -1 | 0 | 0 | 0 |
| | Surry Total | | 2,144 | 4,720 | 2 | 0 | 9 | -2 | 0 | 0 | 0 |
| H0050 | Carolinas Medical Center - Union | Union | 1,659 | 5,470 | 0 | 0 | 7 | 0 | 0 | -1 | 0 |
| AS0120 | Presbyterian Surgery Center - Monroe (licensed 1.20.09) | Union | 0 | 162 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| | Union West ASC | Union | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| | Union Total | | 1,659 | 5,632 | 0 | 1 | 7 | 0 | 0 | 1 | 0 |
| | Orthopaedic Surgery Center of Raleigh | Wake | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| H0238 | Duke Health Raleigh Hospital | Wake | 3,004 | 10,817 | 0 | 0 | 13 | 0 | 0 | 0 | 0 |
| AS0029 | Blue Ridge Surgery Center (formerly HealthSouth Blue Ridge Surgery Center) | Wake | 0 | 5,904 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |

OR = Operating Room

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|---|---|---------|--|------------------|---------------|----------------|------------|------------------------|--------------------------|-----------------|--|
| Lic # | Facility Name | County | Inpatient Cases (Dedicated C-Section OR Cases Excluded) | Ambulatory Cases | Inpatient ORs | Ambulatory ORs | Shared ORs | Excluded C-Section ORs | Excluded Trauma/Burn ORs | CON Adjustments | CON Adjustments for Dedicated C-Section OR |
| AS0034 | Raleigh Plastic Surgery Center | Wake | 0 | 276 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| AS0017 | Raleigh Women's Health Organization | Wake | 0 | 2,170 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| H0065 | Rex Hospital | Wake | 8,799 | 24,567 | 3 | 7 | 24 | -3 | 0 | -4 | 0 |
| | Rex Surgery Center of Cary | Wake | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| AS0048 | Southern Eye Associates Ophthalmic Surgery Center | Wake | 0 | 515 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| | WakeMed Raleigh Surgery Center | Wake | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| H0276 | WakeMed Cary Hospital | Wake | 1,947 | 7,273 | 2 | 0 | 9 | -2 | 0 | 0 | 0 |
| H0199 | WakeMed Raleigh | Wake | 7,839 | 13,177 | 7 | 4 | 18 | -3 | -1 | -4 | 1 |
| | 2010 Wake SMFP Need Determination | Wake | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| | Wake Total | | 21,589 | 64,699 | 12 | 22 | 64 | -8 | -1 | 11 | 1 |
| H0160 | Blowing Rock Hospital | Watauga | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| H0077 | Watauga Medical Center | Watauga | 985 | 3,449 | 1 | 0 | 6 | -1 | 0 | 0 | 0 |
| | Watauga Total | | 985 | 3,449 | 1 | 0 | 7 | -1 | 0 | 0 | 0 |
| | Wayne Ambulatory Surgery Center | Wayne | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| H0257 | Wayne Memorial Hospital | Wayne | 3,435 | 8,186 | 1 | 2 | 10 | -1 | 0 | -2 | 0 |
| | Wayne Total | | 3,435 | 8,186 | 1 | 2 | 10 | -1 | 0 | 1 | 0 |
| H0153 | Wilkes Regional Medical Center | Wilkes | 626 | 2,234 | 1 | 0 | 4 | -1 | 0 | 0 | 0 |
| AS0046 | Wilkes Regional Medical Center Ambulatory Surgery | Wilkes | 0 | 412 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| | Wilkes Total | | 626 | 2,646 | 1 | 1 | 4 | -1 | 0 | 0 | 0 |

OR = Operating Room

Table 6A: Operating Room Inventory (Combined Data for Hospitals and Ambulatory Surgical Facilities)
 Case Data for 10/01/08 through 9/30/09 as reported on the 2010 Hospital and Ambulatory Surgical Facility License Renewal Applications.

| Counties with one facility shown first, followed by counties with more than one facility. | | | | | | | | | | | |
|---|---|-----------|--|------------------|---------------|----------------|------------|------------------------|--------------------------|-----------------|--|
| Lic # | Facility Name | County | Inpatient Cases (Dedicated C-Section OR Cases Excluded) | Ambulatory Cases | Inpatient ORs | Ambulatory ORs | Shared ORs | Excluded C-Section ORs | Excluded Trauma/Burn ORs | CON Adjustments | CON Adjustments for Dedicated C-Section OR |
| AS0005 | Eastern Regional Surgical Center (formerly HealthSouth Surgecenter of Wilson) | Wilson | 0 | 1,453 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| H0210 | Wilson Medical Center | Wilson | 1,551 | 2,764 | 1 | 0 | 9 | -1 | 0 | 0 | 0 |
| AS0007 | Wilson OB-GYN | Wilson | 0 | 400 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Wilson Total | | | 1,551 | 4,617 | 1 | 5 | 9 | -1 | 0 | 0 | 0 |
| Grand Total | | | 263,195 | 653,627 | 160 | 289 | 862 | -89 | -11 | 50 | 4 |
| Underutilized Facilities: | | | | | | | | | | | |
| Excluded from Need Determinations | | | | | | | | | | | |
| H0002 | Pungo District Hospital Corporation | Beaufort | | | | | | | | | |
| AS0062 | Cleveland Ambulatory Services | Cleveland | | | | | | | | | |
| AS0053 | RMS Surgery Center | Dare | | | | | | | | | |
| AS0021 | Plastic Surgery Center Of North Carolina | Forsyth | | | | | | | | | |
| AS0050 | Iredell Surgical Center | Iredell | | | | | | | | | |
| H0034 | Angel Medical Center | Macon | | | | | | | | | |
| H0193 | Highlands-Cashiers Hospital | Macon | | | | | | | | | |
| AS0010 | Chapel Hill Surgical Center | Orange | | | | | | | | | |
| H0069 | Swain County Hospital | Swain | | | | | | | | | |
| AS0034 | Raleigh Plastic Surgery Center | Wake | | | | | | | | | |
| AS0048 | Southern Eye Associates Ophthalmic Surgery Center | Wake | | | | | | | | | |
| H0160 | Blowing Rock Hospital | Watauga | | | | | | | | | |
| AS0046 | Wilkes Regional Medical Center Ambulatory Surgery Facility | Wilkes | | | | | | | | | |
| AS0005 | Surgecenter of Wilson (X HealthSouth Surgecenter of Wilson) | Wilson | | | | | | | | | |
| AS0007 | Wilson OB-GYN | Wilson | | | | | | | | | |

OR = Operating Room

Table 6B: Projected Operating Room Need for 2013

| A | B | C | D | E | F | G | H | I | J | K | L |
|--|--|---|----------------------------------|------------------------------|--|-----------------------------------|------------------------------------|---|---------------------------------------|--|-------------------------------------|
| <i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.)</i> | <i>2009 Inpatient Cases (without exclusions)</i> | <i>Inpatient Case Time Standard (3 Hours)</i> | <i>Estimated Inpatient Hours</i> | <i>2009 Ambulatory Cases</i> | <i>Ambulatory Case Time Standard (1.5 Hours)</i> | <i>Estimated Ambulatory Hours</i> | <i>Total Estimated Hours (D+G)</i> | <i>Growth Factor 2009-2013 (Population Change Rate)</i> | <i>Projected Surgical Hours: 2013</i> | <i>Standard Hours per OR per Year (9260/80%)</i> | <i>Projected ORs Needed in 2013</i> |
| Beaufort | 824 | 3.0 | 2,472 | 2,407 | 1.5 | 3,611 | 6,083 | 1.69% | 6,185.54 | 1872 | 3.30 |
| Hyde | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | -1.60% | 0.00 | 1872 | 0.00 |
| Beaufort Hyde Total | 824 | 3.0 | 2,472 | 2,407 | 1.5 | 3,611 | 6,083 | 1.36% | 6,165.11 | 1872 | 3.29 |
| Buncombe | 12,992 | 3.0 | 38,976 | 28,689 | 1.5 | 43,034 | 82,010 | 4.59% | 85,776.35 | 1872 | 45.82 |
| Madison | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | 2.49% | 0.00 | 1872 | 0.00 |
| Yancey | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | 2.04% | 0.00 | 1872 | 0.00 |
| Buncombe Madison Yancey Total | 12,992 | 3.0 | 38,976 | 28,689 | 1.5 | 43,034 | 82,010 | 4.26% | 85,499.27 | 1872 | 45.67 |
| Cherokee | 470 | 3.0 | 1,410 | 2,346 | 1.5 | 3,519 | 4,929 | 6.08% | 5,228.81 | 1872 | 2.79 |
| Clay | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | 8.90% | 0.00 | 1872 | 0.00 |
| Cherokee Clay Total | 470 | 3.0 | 1,410 | 2,346 | 1.5 | 3,519 | 4,929 | 6.87% | 5,267.56 | 1872 | 2.81 |
| Chowan | 513 | 3.0 | 1,539 | 1,197 | 1.5 | 1,796 | 3,335 | 1.40% | 3,381.08 | 1872 | 1.81 |
| Tyrrell | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | 0.05% | 0.00 | 1872 | 0.00 |
| Chowan Tyrrell Total | 513 | 3.0 | 1,539 | 1,197 | 1.5 | 1,796 | 3,335 | 1.10% | 3,371.05 | 1872 | 1.80 |
| Craven | 3,520 | 3.0 | 10,560 | 7,973 | 1.5 | 11,960 | 22,520 | 3.15% | 23,228.29 | 1872 | 12.41 |
| Jones | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | 0.03% | 0.00 | 1872 | 0.00 |
| Pamlico | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | 0.24% | 0.00 | 1872 | 0.00 |
| Craven Jones Pamlico Total | 3,520 | 3.0 | 10,560 | 7,973 | 1.5 | 11,960 | 22,520 | 2.59% | 23,102.28 | 1872 | 12.34 |
| Cumberland | 6,581 | 3.0 | 19,743 | 22,525 | 1.5 | 33,788 | 53,531 | 4.62% | 56,001.64 | 1872 | 29.92 |
| Hoke | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | 10.39% | 0.00 | 1872 | 0.00 |
| Cumberland Hoke Total | 6,581 | 3.0 | 19,743 | 22,525 | 1.5 | 33,788 | 53,531 | 4.96% | 56,183.32 | 1872 | 30.01 |
| Halifax | 1,609 | 3.0 | 4,827 | 2,598 | 1.5 | 3,897 | 8,724 | -1.17% | 8,622.34 | 1872 | 4.61 |
| Northampton | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | -0.85% | 0.00 | 1872 | 0.00 |
| Halifax Northampton Total | 1,609 | 3.0 | 4,827 | 2,598 | 1.5 | 3,897 | 8,724 | -1.08% | 8,629.98 | 1872 | 4.61 |
| Jackson | 979 | 3.0 | 2,937 | 4,339 | 1.5 | 6,509 | 9,446 | 5.10% | 9,927.48 | 1872 | 5.30 |
| Graham | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | 2.46% | 0.00 | 1872 | 0.00 |
| Swain | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | 6.74% | 0.00 | 1872 | 0.00 |
| Jackson Graham Swain Total | 979 | 3.0 | 2,937 | 4,339 | 1.5 | 6,509 | 9,446 | 5.11% | 9,928.60 | 1872 | 5.30 |
| Moore | 6,054 | 3.0 | 18,162 | 16,545 | 1.5 | 24,818 | 42,980 | 6.45% | 45,749.80 | 1872 | 24.44 |
| Hoke | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | 10.39% | 0.00 | 1872 | 0.00 |
| Moore Hoke Total | 6,054 | 3.0 | 18,162 | 16,545 | 1.5 | 24,818 | 42,980 | 7.15% | 46,054.37 | 1872 | 24.60 |
| Pasquotank | 1,220 | 3.0 | 3,660 | 4,254 | 1.5 | 6,381 | 10,041 | 0.29% | 10,070.37 | 1872 | 5.38 |
| Camden | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | -0.94% | 0.00 | 1872 | 0.00 |
| Currituck | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | -4.86% | 0.00 | 1872 | 0.00 |
| Gates | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | 4.37% | 0.00 | 1872 | 0.00 |
| Perquimans | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | 4.04% | 0.00 | 1872 | 0.00 |
| Pasquotank Camden Currituck Gates Perquimans Total | 1,220 | 3.0 | 3,660 | 4,254 | 1.5 | 6,381 | 10,041 | -0.08% | 10,032.92 | 1872 | 5.36 |
| Person | 692 | 3.0 | 2,076 | 2,556 | 1.5 | 3,834 | 5,910 | 3.11% | 6,093.60 | 1872 | 3.26 |
| Caswell | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | -1.27% | 0.00 | 1872 | 0.00 |
| Person Caswell Total | 692 | 3.0 | 2,076 | 2,556 | 1.5 | 3,834 | 5,910 | 1.44% | 5,995.39 | 1872 | 3.20 |
| Pitt | 10,668 | 3.0 | 32,004 | 20,694 | 1.5 | 31,041 | 63,045 | 8.37% | 68,320.78 | 1872 | 36.50 |
| Greene | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | 3.49% | 0.00 | 1872 | 0.00 |
| Pitt Greene Total | 10,668 | 3.0 | 32,004 | 20,694 | 1.5 | 31,041 | 63,045 | 7.79% | 67,955.44 | 1872 | 36.30 |
| Vance | 739 | 3.0 | 2,217 | 1,953 | 1.5 | 2,930 | 5,147 | -0.04% | 5,144.38 | 1872 | 2.75 |
| Warren | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | -1.27% | 0.00 | 1872 | 0.00 |
| Vance Warren Total | 739 | 3.0 | 2,217 | 1,953 | 1.5 | 2,929.5 | 5,147 | -0.43% | 5,124.55 | 1872 | 2.74 |

Table 6B: Projected Operating Room Need for 2013

| A | M | N | O | P | Q | R | S | T | U |
|--|--|---|---|---|--|---|------------------------------------|---|---|
| <i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.)</i> | <i>Number of Inpatient Operating Rooms</i> | <i>Number of Ambulatory Operating Rooms</i> | <i>Number of Shared Operating Rooms</i> | <i>Excluded Dedicated C-Section Rooms</i> | <i>Exclusion of One Operating Room for each Level I and II Trauma Center and Burn Unit</i> | <i>Adjustments: CONs Issued, Settlement Agreements, Previous Need</i> | <i>Adjusted Planning Inventory</i> | <i>Projected Operating Room Deficit or Surplus (Surplus shows as a "-")</i> | <i>Projected Need for New Operating Rooms</i> |
| Beaufort | 1 | 0 | 5 | -1 | 0 | 0 | 5 | -1.70 | |
| Hyde | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Beaufort Hyde Total | 1 | 0 | 5 | -1 | 0 | 0 | 5 | -1.71 | 0 |
| Buncombe | 21 | 19 | 9 | -2 | -1 | 4 | 50 | -4.18 | |
| Madison | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Yancey | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Buncombe Madison Yancey Total | 21 | 19 | 9 | -2 | -1 | 4 | 50 | -4.33 | 0 |
| Cherokee | 0 | 0 | 4 | 0 | 0 | 0 | 4 | -1.21 | |
| Clay | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Cherokee Clay Total | 0 | 0 | 4 | 0 | 0 | 0 | 4 | -1.19 | 0 |
| Chowan | 0 | 0 | 3 | 0 | 0 | 0 | 3 | -1.19 | |
| Tyrrell | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Chowan Tyrrell Total | 0 | 0 | 3 | 0 | 0 | 0 | 3 | -1.20 | 0 |
| Craven | 3 | 6 | 9 | -1 | 0 | 0 | 17 | -4.59 | |
| Jones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Pamlico | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Craven Jones Pamlico Total | 3 | 6 | 9 | -1 | 0 | 0 | 17 | -4.66 | 0 |
| Cumberland | 5 | 11 | 17 | -3 | 0 | 1 | 31 | -1.08 | |
| Hoke | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Cumberland Hoke Total | 5 | 11 | 17 | -3 | 0 | 1 | 31 | -0.99 | 0 |
| Halifax | 0 | 0 | 6 | 0 | 0 | 0 | 6 | -1.39 | |
| Northampton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Halifax Northampton Total | 0 | 0 | 6 | 0 | 0 | 0 | 6 | -1.39 | 0 |
| Jackson | 0 | 0 | 6 | 0 | 0 | 0 | 6 | -0.70 | |
| Graham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Swain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Jackson Graham Swain Total | 0 | 0 | 6 | 0 | 0 | 0 | 6 | -0.70 | 0 |
| Moore | 2 | 13 | 10 | 0 | 0 | 2 | 27 | -2.56 | |
| Hoke | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Moore Hoke Total | 2 | 13 | 10 | 0 | 0 | 2 | 27 | -2.40 | 0 |
| Pasquotank | 2 | 0 | 8 | -2 | 0 | 0 | 8 | -2.62 | |
| Camden | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Currituck | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Gates | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Perquimans | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Pasquotank Camden Currituck Gates Perquimans Total | 2 | 0 | 8 | -2 | 0 | 0 | 8 | -2.64 | 0 |
| Person | 1 | 0 | 4 | -1 | 0 | 0 | 4 | -0.74 | |
| Caswell | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Person Caswell Total | 1 | 0 | 4 | -1 | 0 | 0 | 4 | -0.80 | 0 |
| Pitt | 7 | 10 | 26 | -4 | -1 | 0 | 38 | -1.50 | |
| Greene | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Pitt Greene Total | 7 | 10 | 26 | -4 | -1 | 0 | 38 | -1.70 | 0 |
| Vance | 0 | 0 | 5 | 0 | 0 | 0 | 5 | -2.25 | |
| Warren | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Vance Warren Total | 0 | 0 | 5 | 0 | 0 | 0 | 5 | -2.26 | 0 |

Table 6B: Projected Operating Room Need for 2013

| A | B | C | D | E | F | G | H | I | J | K | L |
|--|--|---|----------------------------------|------------------------------|--|-----------------------------------|------------------------------------|---|---------------------------------------|--|-------------------------------------|
| <i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.)</i> | <i>2009 Inpatient Cases (without exclusions)</i> | <i>Inpatient Case Time Standard (3 Hours)</i> | <i>Estimated Inpatient Hours</i> | <i>2009 Ambulatory Cases</i> | <i>Ambulatory Case Time Standard (1.5 Hours)</i> | <i>Estimated Ambulatory Hours</i> | <i>Total Estimated Hours (D+G)</i> | <i>Growth Factor 2009-2013 (Population Change Rate)</i> | <i>Projected Surgical Hours: 2013</i> | <i>Standard Hours per OR per Year (9260/80%)</i> | <i>Projected ORs Needed in 2013</i> |
| Alamance | 2,030 | 3.0 | 6,090 | 7,274 | 1.5 | 10,911 | 17,001 | 5.20% | 17,885.13 | 1872 | 9.55 |
| Alexander | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | 3.20% | 0.00 | 1872 | 0.00 |
| Alleghany | 29 | 3.0 | 87 | 292 | 1.5 | 438 | 525 | 2.80% | 539.68 | 1872 | 0.29 |
| Anson | 136 | 3.0 | 408 | 319 | 1.5 | 479 | 887 | -0.84% | 879.04 | 1872 | 0.47 |
| Ashe | 202 | 3.0 | 606 | 544 | 1.5 | 816 | 1,422 | 3.08% | 1,465.84 | 1872 | 0.78 |
| Avery | 218 | 3.0 | 654 | 317 | 1.5 | 476 | 1,130 | -0.07% | 1,128.76 | 1872 | 0.60 |
| Bertie | 6 | 3.0 | 18 | 811 | 1.5 | 1,217 | 1,235 | -0.78% | 1,224.86 | 1872 | 0.65 |
| Bladen | 258 | 3.0 | 774 | 477 | 1.5 | 716 | 1,490 | -1.55% | 1,466.40 | 1872 | 0.78 |
| Brunswick | 1,208 | 3.0 | 3,624 | 4,255 | 1.5 | 6,383 | 10,007 | 11.79% | 11,186.53 | 1872 | 5.98 |
| Burke | 1,469 | 3.0 | 4,407 | 6,986 | 1.5 | 10,479 | 14,886 | 1.60% | 15,124.56 | 1872 | 8.08 |
| Cabarrus | 5,192 | 3.0 | 15,576 | 15,094 | 1.5 | 22,641 | 38,217 | 11.34% | 42,551.26 | 1872 | 22.73 |
| Caldwell | 1,444 | 3.0 | 4,332 | 2,894 | 1.5 | 4,341 | 8,673 | 2.05% | 8,850.70 | 1872 | 4.73 |
| Carteret | 1,642 | 3.0 | 4,926 | 4,239 | 1.5 | 6,359 | 11,285 | 4.11% | 11,748.27 | 1872 | 6.28 |
| Catawba | 7,015 | 3.0 | 21,045 | 18,405 | 1.5 | 27,608 | 48,653 | 4.94% | 51,055.78 | 1872 | 27.27 |
| Chatham | 76 | 3.0 | 228 | 215 | 1.5 | 323 | 551 | 7.38% | 591.15 | 1872 | 0.32 |
| Cleveland | 2,220 | 3.0 | 6,660 | 6,221 | 1.5 | 9,332 | 15,992 | 1.87% | 16,290.94 | 1872 | 8.70 |
| Columbus | 1,369 | 3.0 | 4,107 | 3,206 | 1.5 | 4,809 | 8,916 | 1.80% | 9,076.59 | 1872 | 4.85 |
| Dare | 243 | 3.0 | 729 | 917 | 1.5 | 1,376 | 2,105 | -1.72% | 2,068.25 | 1872 | 1.10 |
| Davidson | 1,392 | 3.0 | 4,176 | 5,426 | 1.5 | 8,139 | 12,315 | 4.45% | 12,863.52 | 1872 | 6.87 |
| Davie | 7 | 3.0 | 21 | 184 | 1.5 | 276 | 297 | 6.40% | 316.00 | 1872 | 0.17 |
| Duplin | 598 | 3.0 | 1,794 | 1,135 | 1.5 | 1,703 | 3,497 | 3.23% | 3,609.46 | 1872 | 1.93 |
| Durham | 22,310 | 3.0 | 66,930 | 33,339 | 1.5 | 50,009 | 116,939 | 8.27% | 126,613.78 | 1872 | 67.64 |
| Edgecombe | 764 | 3.0 | 2,292 | 1,225 | 1.5 | 1,838 | 4,130 | -0.26% | 4,118.56 | 1872 | 2.20 |
| Forsyth | 24,632 | 3.0 | 73,896 | 42,184 | 1.5 | 63,276 | 137,172 | 6.52% | 146,111.09 | 1872 | 78.05 |
| Franklin | 151 | 3.0 | 453 | 834 | 1.5 | 1,251 | 1,704 | 7.43% | 1,830.56 | 1872 | 0.98 |
| Gaston | 3,971 | 3.0 | 11,913 | 13,854 | 1.5 | 20,781 | 32,694 | 4.17% | 34,058.89 | 1872 | 18.19 |
| Granville | 613 | 3.0 | 1,839 | 1,988 | 1.5 | 2,982 | 4,821 | 3.64% | 4,996.42 | 1872 | 2.67 |
| Guilford | 17,569 | 3.0 | 52,707 | 45,322 | 1.5 | 67,983 | 120,690 | 6.26% | 128,242.16 | 1872 | 68.51 |
| Harnett | 1,194 | 3.0 | 3,582 | 2,976 | 1.5 | 4,464 | 8,046 | 11.77% | 8,993.15 | 1872 | 4.80 |
| Haywood | 1,525 | 3.0 | 4,575 | 2,948 | 1.5 | 4,422 | 8,997 | 2.62% | 9,232.92 | 1872 | 4.93 |
| Henderson | 2,977 | 3.0 | 8,931 | 9,828 | 1.5 | 14,742 | 23,673 | 7.00% | 25,330.96 | 1872 | 13.53 |
| Hertford | 779 | 3.0 | 2,337 | 1,785 | 1.5 | 2,678 | 5,015 | -0.11% | 5,009.06 | 1872 | 2.68 |
| Iredell | 4,492 | 3.0 | 13,476 | 12,400 | 1.5 | 18,600 | 32,076 | 6.56% | 34,180.23 | 1872 | 18.26 |
| Johnston | 2,040 | 3.0 | 6,120 | 3,890 | 1.5 | 5,835 | 11,955 | 12.79% | 13,484.00 | 1872 | 7.20 |
| Lee | 942 | 3.0 | 2,826 | 3,124 | 1.5 | 4,686 | 7,512 | 5.69% | 7,939.07 | 1872 | 4.24 |
| Lenoir | 1,791 | 3.0 | 5,373 | 2,948 | 1.5 | 4,422 | 9,795 | -1.66% | 9,632.41 | 1872 | 5.15 |
| Lincoln | 741 | 3.0 | 2,223 | 1,794 | 1.5 | 2,691 | 4,914 | 6.63% | 5,239.60 | 1872 | 2.80 |
| Macon | 0 | 3.0 | 0 | 0 | 1.5 | 0 | 0 | 6.85% | 0.00 | 1872 | 0.00 |
| Martin | 420 | 3.0 | 1,260 | 783 | 1.5 | 1,175 | 2,435 | -1.01% | 2,409.81 | 1872 | 1.29 |
| McDowell | 554 | 3.0 | 1,662 | 1,288 | 1.5 | 1,932 | 3,594 | 2.51% | 3,684.03 | 1872 | 1.97 |
| Mecklenburg | 32,127 | 3.0 | 96,381 | 82,724 | 1.5 | 124,086 | 220,467 | 6.73% | 235,299.71 | 1872 | 125.69 |
| Mitchell | 379 | 3.0 | 1,137 | 762 | 1.5 | 1,143 | 2,280 | 1.68% | 2,318.25 | 1872 | 1.24 |
| Montgomery | 41 | 3.0 | 123 | 123 | 1.5 | 185 | 308 | 2.03% | 313.73 | 1872 | 0.17 |
| Nash | 2,223 | 3.0 | 6,669 | 7,226 | 1.5 | 10,839 | 17,508 | 5.30% | 18,436.45 | 1872 | 9.85 |
| New Hanover | 9,661 | 3.0 | 28,983 | 28,485 | 1.5 | 42,728 | 71,711 | 4.31% | 74,804.30 | 1872 | 39.96 |
| Onslow | 1,308 | 3.0 | 3,924 | 3,864 | 1.5 | 5,796 | 9,720 | 6.74% | 10,375.41 | 1872 | 5.54 |
| Orange | 11,061 | 3.0 | 33,183 | 15,138 | 1.5 | 22,707 | 55,890 | 4.68% | 58,503.57 | 1872 | 31.25 |
| Pender | 64 | 3.0 | 192 | 343 | 1.5 | 515 | 707 | 11.26% | 786.05 | 1872 | 0.42 |
| Polk | 336 | 3.0 | 1,008 | 720 | 1.5 | 1,080 | 2,088 | 3.57% | 2,162.48 | 1872 | 1.16 |
| Randolph | 1,168 | 3.0 | 3,504 | 3,130 | 1.5 | 4,695 | 8,199 | 4.62% | 8,577.95 | 1872 | 4.58 |
| Richmond | 702 | 3.0 | 2,106 | 1,710 | 1.5 | 2,565 | 4,671 | 0.39% | 4,689.04 | 1872 | 2.50 |
| Robeson | 2,063 | 3.0 | 6,189 | 4,560 | 1.5 | 6,840 | 13,029 | 3.11% | 13,434.37 | 1872 | 7.18 |
| Rockingham | 1,238 | 3.0 | 3,714 | 3,551 | 1.5 | 5,327 | 9,041 | 0.69% | 9,102.69 | 1872 | 4.86 |
| Rowan | 2,745 | 3.0 | 8,235 | 8,834 | 1.5 | 13,251 | 21,486 | 3.62% | 22,263.22 | 1872 | 11.89 |
| Rutherford | 1,426 | 3.0 | 4,278 | 2,223 | 1.5 | 3,335 | 7,613 | 1.83% | 7,751.91 | 1872 | 4.14 |

Table 6B: Projected Operating Room Need for 2013

| A | M | N | O | P | Q | R | S | T | U |
|--|--|---|---|---|--|---|------------------------------------|---|---|
| <i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.)</i> | <i>Number of Inpatient Operating Rooms</i> | <i>Number of Ambulatory Operating Rooms</i> | <i>Number of Shared Operating Rooms</i> | <i>Excluded Dedicated C-Section Rooms</i> | <i>Exclusion of One Operating Room for each Level I and II Trauma Center and Burn Unit</i> | <i>Adjustments: CONs Issued, Settlement Agreements, Previous Need</i> | <i>Adjusted Planning Inventory</i> | <i>Projected Operating Room Deficit or Surplus (Surplus shows as a "-")</i> | <i>Projected Need for New Operating Rooms</i> |
| Alamance | 2 | 3 | 9 | -2 | 0 | 0 | 12 | -2.45 | 0 |
| Alexander | 0 | 0 | 2 | 0 | 0 | 0 | 2 | -2.00 | 0 |
| Alleghany | 0 | 0 | 2 | 0 | 0 | 0 | 2 | -1.71 | 0 |
| Anson | 0 | 0 | 2 | 0 | 0 | 0 | 2 | -1.53 | 0 |
| Ashe | 0 | 0 | 2 | 0 | 0 | 0 | 2 | -1.22 | 0 |
| Avery | 0 | 0 | 2 | 0 | 0 | 0 | 2 | -1.40 | 0 |
| Bertie | 0 | 0 | 2 | 0 | 0 | 0 | 2 | -1.35 | 0 |
| Bladen | 0 | 0 | 2 | 0 | 0 | 0 | 2 | -1.22 | 0 |
| Brunswick | 1 | 0 | 5 | -1 | 0 | 1 | 6 | -0.02 | 0 |
| Burke | 1 | 2 | 9 | -1 | 0 | 0 | 11 | -2.92 | 0 |
| Cabarrus | 4 | 6 | 17 | -2 | 0 | 0 | 25 | -2.27 | 0 |
| Caldwell | 1 | 3 | 4 | -1 | 0 | 0 | 7 | -2.27 | 0 |
| Carteret | 1 | 2 | 5 | -1 | 0 | 0 | 7 | -0.72 | 0 |
| Catawba | 3 | 8 | 27 | -1 | 0 | 0 | 37 | -9.73 | 0 |
| Chatham | 0 | 0 | 2 | 0 | 0 | 0 | 2 | -1.68 | 0 |
| Cleveland | 1 | 2 | 8 | -1 | 0 | 0 | 10 | -1.30 | 0 |
| Columbus | 1 | 0 | 4 | -1 | 0 | 1 | 5 | -0.15 | 1 |
| Dare | 1 | 0 | 2 | -1 | 0 | 0 | 2 | -0.90 | 0 |
| Davidson | 1 | 0 | 9 | -1 | 0 | 0 | 9 | -2.13 | 0 |
| Davie | 0 | 0 | 2 | 0 | 0 | 0 | 2 | -1.83 | 0 |
| Duplin | 0 | 0 | 3 | 0 | 0 | 0 | 3 | -1.07 | 0 |
| Durham | 7 | 17 | 48 | -2 | -1 | 4 | 73 | -5.36 | 0 |
| Edgecombe | 1 | 0 | 5 | -1 | 0 | 0 | 5 | -2.80 | 0 |
| Forsyth | 9 | 6 | 68 | -2 | -2 | 4 | 83 | -4.95 | 0 |
| Franklin | 0 | 0 | 3 | 0 | 0 | 1 | 4 | -3.02 | 0 |
| Gaston | 5 | 14 | 9 | -4 | 0 | 0 | 24 | -5.81 | 0 |
| Granville | 0 | 0 | 3 | 0 | 0 | 0 | 3 | -0.33 | 0 |
| Guilford | 7 | 42 | 47 | -1 | -1 | 1 | 95 | -26.49 | 0 |
| Harnett | 0 | 0 | 4 | 0 | 0 | 6 | 10 | -5.20 | 0 |
| Haywood | 0 | 0 | 7 | 0 | 0 | 0 | 7 | -2.07 | 0 |
| Henderson | 0 | 0 | 16 | 0 | 0 | 0 | 16 | -2.47 | 0 |
| Hertford | 1 | 0 | 5 | -1 | 0 | 0 | 5 | -2.32 | 0 |
| Iredell | 3 | 3 | 22 | -3 | 0 | 0 | 25 | -6.74 | 0 |
| Johnston | 1 | 2 | 5 | -1 | 0 | 1 | 8 | -0.80 | 0 |
| Lee | 1 | 0 | 5 | -1 | 0 | 2 | 7 | -2.76 | 0 |
| Lenoir | 1 | 0 | 9 | -1 | 0 | 0 | 9 | -3.85 | 0 |
| Lincoln | 1 | 0 | 4 | -1 | 0 | 0 | 4 | -1.20 | 0 |
| Macon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| Martin | 0 | 0 | 2 | 0 | 0 | 0 | 2 | -0.71 | 0 |
| McDowell | 1 | 0 | 3 | -1 | 0 | 0 | 3 | -1.03 | 0 |
| Mecklenburg | 23 | 44 | 99 | -13 | -1 | -3 | 149 | -23.31 | 0 |
| Mitchell | 0 | 0 | 3 | 0 | 0 | 0 | 3 | -1.76 | 0 |
| Montgomery | 0 | 0 | 2 | 0 | 0 | 0 | 2 | -1.83 | 0 |
| Nash | 1 | 0 | 13 | -1 | 0 | 0 | 13 | -3.15 | 0 |
| New Hanover | 5 | 16 | 20 | -3 | -1 | 4 | 41 | -1.04 | 0 |
| Onslow | 1 | 4 | 5 | -1 | 0 | 0 | 9 | -3.46 | 0 |
| Orange | 6 | 4 | 29 | -3 | -2 | 4 | 38 | -6.75 | 0 |
| Pender | 0 | 0 | 2 | 0 | 0 | 0 | 2 | -1.58 | 0 |
| Polk | 0 | 0 | 3 | 0 | 0 | 0 | 3 | -1.84 | 0 |
| Randolph | 1 | 0 | 5 | -1 | 0 | 2 | 7 | -2.42 | 0 |
| Richmond | 1 | 0 | 6 | -1 | 0 | 0 | 6 | -3.50 | 0 |
| Robeson | 1 | 0 | 9 | 0 | 0 | 0 | 10 | -2.82 | 0 |
| Rockingham | 1 | 0 | 9 | -1 | 0 | 0 | 9 | -4.14 | 0 |
| Rowan | 2 | 3 | 8 | -2 | 0 | 0 | 11 | 0.89 | 1 |
| Rutherford | 0 | 0 | 5 | 0 | 0 | 0 | 5 | -0.86 | 0 |

Table 6B: Projected Operating Room Need for 2013

| A | B | C | D | E | F | G | H | I | J | K | L |
|--|--|---|----------------------------------|------------------------------|--|-----------------------------------|------------------------------------|---|---------------------------------------|---|-------------------------------------|
| <i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.)</i> | <i>2009 Inpatient Cases (without exclusions)</i> | <i>Inpatient Case Time Standard (3 Hours)</i> | <i>Estimated Inpatient Hours</i> | <i>2009 Ambulatory Cases</i> | <i>Ambulatory Case Time Standard (1.5 Hours)</i> | <i>Estimated Ambulatory Hours</i> | <i>Total Estimated Hours (D+G)</i> | <i>Growth Factor 2009-2013 (Population Change Rate)</i> | <i>Projected Surgical Hours: 2013</i> | <i>Standard Hours per OR per Year (9/260/80%)</i> | <i>Projected ORs Needed in 2013</i> |
| Sampson | 731 | 3.0 | 2,193 | 1,444 | 1.5 | 2,166 | 4,359 | 3.22% | 4,499.53 | 1872 | 2.40 |
| Scotland | 1,107 | 3.0 | 3,321 | 2,988 | 1.5 | 4,482 | 7,803 | 0.02% | 7,804.27 | 1872 | 4.17 |
| Stanly | 1,004 | 3.0 | 3,012 | 2,662 | 1.5 | 3,993 | 7,005 | 2.40% | 7,173.44 | 1872 | 3.83 |
| Stokes | 0 | 3.0 | 0 | 297 | 1.5 | 446 | 446 | 1.34% | 451.49 | 1872 | 0.24 |
| Surry | 2,144 | 3.0 | 6,432 | 4,720 | 1.5 | 7,080 | 13,512 | 2.61% | 13,864.21 | 1872 | 7.41 |
| Transylvania | 450 | 3.0 | 1,350 | 1,940 | 1.5 | 2,910 | 4,260 | 3.43% | 4,406.18 | 1872 | 2.35 |
| Union | 1,659 | 3.0 | 4,977 | 5,632 | 1.5 | 8,448 | 13,425 | 9.95% | 14,761.01 | 1872 | 7.89 |
| Wake | 21,589 | 3.0 | 64,767 | 63,908 | 1.5 | 95,862 | 160,629 | 12.41% | 180,564.76 | 1872 | 96.46 |
| Washington | 15 | 3.0 | 45 | 337 | 1.5 | 506 | 551 | -1.32% | 543.22 | 1872 | 0.29 |
| Watauga | 985 | 3.0 | 2,955 | 3,449 | 1.5 | 5,174 | 8,129 | 3.23% | 8,390.71 | 1872 | 4.48 |
| Wayne | 3,435 | 3.0 | 10,305 | 8,186 | 1.5 | 12,279 | 22,584 | 1.38% | 22,896.30 | 1872 | 12.23 |
| Wilkes | 626 | 3.0 | 1,878 | 2,234 | 1.5 | 3,351 | 5,229 | 0.72% | 5,266.71 | 1872 | 2.81 |
| Wilson | 1,551 | 3.0 | 4,653 | 2,764 | 1.5 | 4,146 | 8,799 | 3.45% | 9,102.48 | 1872 | 4.86 |
| Yadkin | 1 | 3.0 | 3 | 480 | 1.5 | 720 | 723 | 1.30% | 732.42 | 1872 | 0.39 |
| Grand Totals | 262,919 | | 788,757 | 644,231 | | 966,347 | 1,755,104 | 5.86% | 1,864,036 | | 996 |

Table 6B: Projected Operating Room Need for 2013

| A | M | N | O | P | Q | R | S | T | U |
|--|--|---|---|---|--|---|------------------------------------|--|---|
| <i>Operating Room Service Areas (Multi-County Groupings and Single Counties. Multi-County Groupings First, Followed by Single Counties.)</i> | <i>Number of Inpatient Operating Rooms</i> | <i>Number of Ambulatory Operating Rooms</i> | <i>Number of Shared Operating Rooms</i> | <i>Excluded Dedicated C-Section Rooms</i> | <i>Exclusion of One Operating Room for each Level I and II Trauma Center and Burn Unit</i> | <i>Adjustments: CONs Issued, Settlement Agreements, Previous Need</i> | <i>Adjusted Planning Inventory</i> | <i>Projected Operating Room Deficit or Surplus (Surplus shows as a "-.")</i> | <i>Projected Need for New Operating Rooms</i> |
| Sampson | 0 | 0 | 8 | 0 | 0 | 0 | 8 | -5.60 | 0 |
| Scotland | 1 | 0 | 5 | -1 | 0 | 0 | 5 | -0.83 | 0 |
| Stanly | 1 | 0 | 5 | -1 | 0 | 0 | 5 | -1.17 | 0 |
| Stokes | 0 | 2 | 2 | 0 | 0 | 0 | 4 | -3.76 | 0 |
| Surry | 2 | 0 | 9 | -2 | 0 | 0 | 9 | -1.59 | 0 |
| Transylvania | 0 | 0 | 4 | 0 | 0 | 0 | 4 | -1.65 | 0 |
| Union | 0 | 1 | 7 | 0 | 0 | 1 | 9 | -1.11 | 0 |
| Wake | 12 | 19 | 64 | -8 | -1 | 11 | 97 | -0.54 | 0 |
| Washington | 0 | 0 | 2 | 0 | 0 | 0 | 2 | -1.71 | 0 |
| Watauga | 1 | 0 | 6 | -1 | 0 | 0 | 6 | -1.52 | 0 |
| Wayne | 1 | 2 | 10 | -1 | 0 | 1 | 13 | -0.77 | 0 |
| Wilkes | 1 | 0 | 4 | -1 | 0 | 0 | 4 | -1.19 | 0 |
| Wilson | 1 | 0 | 9 | -1 | 0 | 0 | 9 | -4.14 | 0 |
| Yadkin | 0 | 0 | 2 | 0 | 0 | 0 | 2 | -1.61 | 0 |
| Grand Totals | 159 | 264 | 852 | -88 | -11 | 48 | 1224 | -228 | 2 |

Need Determination

Application of the standard methodology indicated need for two additional operating rooms in the Columbus and Rowan operating room service areas. In 2010, the North Carolina State Health Coordinating Council approved petitions to remove the two need determinations. The Council also approved a petition for an adjusted need determination for one operating room in Catawba County. It is determined that there is no need for any additional operating rooms anywhere else in the state and no other reviews are scheduled.

“Operating room” is defined in G.S. 131E-76(9) as “...a room used for the performance of surgical procedures requiring one or more incisions and that is required to comply with all applicable licensure codes and standards for an operating room.”

Table 6C: Operating Room Need Determinations
(Scheduled for Certificate of Need Review Commencing in 2011)

It is determined that the operating room service areas listed in the table below need additional operating rooms as specified.

| Operating Room Service Area | Operating Room Need Determination* | Certificate Of Need Application Due Date** | Certificate Of Need Beginning Review Date |
|--|---|---|--|
| Catawba County | 1*** | July 15, 2011 | August 1, 2011 |
| It is determined that there is no need for additional operating rooms anywhere else in the state and no other reviews are scheduled. | | | |

* Need Determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (see Chapter 3).

*** The need determination was the result of the approval of an adjusted need determination petition.

Table 6D: Inventory for Single Specialty Ambulatory Surgery Demonstration Project

| Operating Room Service Area | Provider | ORs |
|---|------------------------------------|------------|
| Charlotte Area (Mecklenburg, Cabarrus, Union counties) | 2010 Need Determination | 2 |
| Triad Area (Guilford, Forsyth counties) | Piedmont Outpatient Surgery Center | 2 |
| Triangle Area (Wake, Durham, Orange counties) | 2010 Need Determination | 2 |
| The North Carolina <u>2010 State Medical Facilities Plan</u> included need determinations for a Single Specialty Ambulatory Surgery Demonstration Project, consisting of three facilities with two operating rooms each to be located in the Charlotte Area (Mecklenburg, Cabarrus, Union counties), Triad Area (Guilford, Forsyth counties), and the Triangle Area (Wake, Durham, Orange counties). On 9/28/2010, CON # G-008477-10 was awarded to Piedmont Outpatient Surgery Center LLC and Stratford Executive Associates LLC to develop a single-specialty ENT ambulatory surgical facility in the Triad Area. | | |

Inventory of Endoscopy Rooms in Licensed Facilities

With the change in legislation which occurred in August 2005 (Session Law 2005-346), endoscopy rooms in licensed facilities are no longer defined as “operating rooms”. For information purposes only, a listing of endoscopy procedure rooms in licensed facilities is provided in Table 6E based on data from the 2010 Hospital and the 2010 Ambulatory Surgery Facility License Renewal Applications. The review schedule for endoscopy rooms in licensed facilities can be found in Chapter 3.

Table 6E: Endoscopy Room Inventory

(Case and Procedure Data for 10/01/08 through 9/30/09 as reported on the 2010 Hospital and Ambulatory Surgical Facility License Renewal Applications)

| Counties with one facility shown first, followed by counties with more than one facility. | | | | | | |
|---|--|---------------|------------------------|----------------------------|------------------------|-----------------------------|
| <i>License Number</i> | <i>Facility Name</i> | <i>County</i> | <i>Endoscopy Rooms</i> | <i>Adjustment for CONs</i> | <i>Endoscopy Cases</i> | <i>Endoscopy Procedures</i> |
| H0274 | Alexander Hospital | Alexander | 1 | 0 | 0 | 0 |
| H0082 | Anson Community Hospital | Anson | 1 | 0 | 282 | 122 |
| H0099 | Ashe Memorial Hospital (facility did not report procedures) | Ashe | 1 | 0 | 552 | 0 |
| H0037 | Charles A. Cannon, Jr. Memorial Hospital | Avery | 1 | 0 | 511 | 511 |
| H0188 | Beaufort County Hospital | Beaufort | 1 | 0 | 2,066 | 2,269 |
| H0061 | Caldwell Memorial Hospital | Caldwell | 2 | 0 | 1,938 | 760 |
| H0007 | Chatham Hospital | Chatham | 1 | 0 | 562 | 684 |
| H0239 | Murphy Medical Center | Cherokee | 2 | 0 | 1,562 | 1,915 |
| H0063 | Chowan Hospital | Chowan | 1 | 0 | 551 | 623 |
| H0045 | Columbus Regional Healthcare System | Columbus | 2 | 1 | 2,681 | 3,777 |
| H0273 | The Outer Banks Hospital | Dare | 2 | 0 | 261 | 261 |
| H0171 | Davie County Hospital | Davie | 1 | 0 | 223 | 264 |
| H0261 | Franklin Regional Medical Center | Franklin | 1 | 0 | 792 | 899 |
| H0098 | Granville Medical Center | Granville | 1 | 0 | 688 | 810 |
| H0230 | Halifax Regional Medical Center | Halifax | 1 | 0 | 694 | 1,210 |
| H0224 | Betsy Johnson Regional Hospital | Harnett | 2 | 0 | 2,020 | 4,163 |
| H0025 | Haywood Regional Medical Center | Haywood | 3 | 0 | 0 | 0 |
| H0001 | Roanoke-Chowan Hospital | Hertford | 1 | 0 | 774 | 839 |
| H0087 | Harris Regional Hospital | Jackson | 1 | 0 | 1,839 | 2,403 |
| H0151 | Johnston Memorial Hospital | Johnston | 2 | 0 | 2,909 | 3,410 |
| H0225 | Lincoln Medical Center | Lincoln | 2 | 0 | 1,232 | 1,271 |
| H0078 | Martin General Hospital | Martin | 1 | 0 | 427 | 542 |
| H0169 | Spruce Pine Community Hospital | Mitchell | 1 | 0 | 856 | 942 |
| H0157 | University of North Carolina Hospitals | Orange | 9 | 0 | 12,766 | 12,971 |
| H0054 | Albemarle Hospital | Pasquotank | 3 | 0 | 3,001 | 3,001 |
| H0115 | Pender Memorial Hospital | Pender | 1 | 0 | 384 | 407 |
| H0039 | Rutherford Hospital | Rutherford | 2 | 0 | 2,933 | 2,933 |
| H0107 | Scotland Memorial Hospital | Scotland | 2 | 0 | 0 | 2,589 |
| H0008 | Stanly Regional Medical Center (facility does not track procedures) | Stanly | 2 | 0 | 1,104 | 0 |

Table 6E: Endoscopy Room Inventory

(Case and Procedure Data for 10/01/08 through 9/30/09 as reported on the 2010 Hospital and Ambulatory Surgical Facility License Renewal Applications)

| Counties with one facility shown first, followed by counties with more than one facility. | | | | | | |
|---|--|---------------|------------------------|----------------------------|------------------------|-----------------------------|
| <i>License Number</i> | <i>Facility Name</i> | <i>County</i> | <i>Endoscopy Rooms</i> | <i>Adjustment for CONs</i> | <i>Endoscopy Cases</i> | <i>Endoscopy Procedures</i> |
| H0165 | Stokes-Reynolds Memorial Hospital | Stokes | 1 | 0 | 303 | 375 |
| H0069 | Swain County Hospital | Swain | 1 | 0 | 160 | 163 |
| H0111 | Transylvania Community Hospital | Transylvania | 2 | 0 | 1,036 | 1,268 |
| H0267 | Maria Parham Hospital | Vance | 2 | 0 | 3,748 | 4,313 |
| H0153 | Wilkes Regional Medical Center | Wilkes | 2 | 0 | 1,580 | 1,699 |
| H0155 | Hoots Memorial Hospital | Yadkin | 1 | 0 | 154 | 173 |
| Counties with More Than One Facility | | | | | | |
| H0272 | Alamance Regional Medical Center | Alamance | 4 | 0 | 6,445 | 8,983 |
| | Pioneer Surgery Center | Alamance | 0 | 1 | 0 | 0 |
| Alamance Total | | | 4 | 1 | 6,445 | 8,983 |
| H0250 | Brunswick Community Hospital | Brunswick | 2 | 0 | 1,852 | 1,855 |
| H0150 | J. Arthur Doshier Memorial Hospital | Brunswick | 2 | 0 | 1,179 | 1,179 |
| Brunswick Total | | | 4 | 0 | 3,031 | 3,034 |
| H0036 | Mission Hospitals | Buncombe | 6 | 0 | 6,741 | 8,535 |
| AS0051 | The Endoscopy Center | Buncombe | 5 | 0 | 11,129 | 14,982 |
| Buncombe Total | | | 11 | 0 | 17,870 | 23,517 |
| | Blue Ridge HealthCare Surgery Center | Burke | 0 | 1 | 0 | 0 |
| | Carolina Digestive Care | Burke | 0 | 2 | 0 | 0 |
| H0062 | Grace Hospital | Burke | 1 | -1 | 499 | 499 |
| H0091 | Valdese General Hospital | Burke | 2 | 0 | 511 | 511 |
| Burke Total | | | 3 | 2 | 1,010 | 1,010 |
| H0031 | CMC-NorthEast | Cabarrus | 4 | 2 | 6,040 | 8,757 |
| AS0070 | Gateway Ambulatory Surgery Center | Cabarrus | 2 | 0 | 3,634 | 5,210 |
| AS0104 | Northeast Digestive Health Center | Cabarrus | 3 | 0 | 2,794 | 3,488 |
| Cabarrus Total | | | 9 | 2 | 12,468 | 17,455 |
| H0222 | Carteret General Hospital | Carteret | 2 | 0 | 913 | 1,104 |
| AS0061 | Carteret Surgery Center | Carteret | 1 | 0 | 1,982 | 2,376 |
| Carteret Total | | | 3 | 0 | 2,895 | 3,480 |
| H0223 | Catawba Valley Medical Center | Catawba | 3 | 0 | 2,320 | 2,885 |
| H0053 | Frye Regional Medical Center | Catawba | 2 | 0 | 2,093 | 2,129 |
| AS0077 | Gastroenterology Associates of Hickory | Catawba | 3 | 0 | 5,988 | 7,141 |
| Catawba Total | | | 8 | 0 | 10,401 | 12,155 |

Table 6E: Endoscopy Room Inventory

(Case and Procedure Data for 10/01/08 through 9/30/09 as reported on the 2010 Hospital and Ambulatory Surgical Facility License Renewal Applications)

| Counties with one facility shown first, followed by counties with more than one facility. | | | | | | |
|---|---|---------------|------------------------|----------------------------|------------------------|-----------------------------|
| <i>License Number</i> | <i>Facility Name</i> | <i>County</i> | <i>Endoscopy Rooms</i> | <i>Adjustment for CONs</i> | <i>Endoscopy Cases</i> | <i>Endoscopy Procedures</i> |
| AS0062 | Cleveland Ambulatory Services | Cleveland | 4 | 0 | 2,969 | 3,748 |
| H0024 | Cleveland Regional Medical Center | Cleveland | 4 | 0 | 2,744 | 3,360 |
| H0113 | Kings Mountain Hospital | Cleveland | 1 | 0 | 743 | 789 |
| Cleveland Total | | | 9 | 0 | 6,456 | 7,897 |
| AS0078 | CCHC Endoscopy Center | Craven | 3 | 0 | 4,707 | 5,860 |
| H0201 | CarolinaEast Medical Center | Craven | 2 | 0 | 1,798 | 2,485 |
| AS0096 | Eastern Carolina Internal Medicine | Craven | 3 | 0 | 3,395 | 3,410 |
| Craven Total | | | 8 | 0 | 9,900 | 11,755 |
| AS0123 | Cape Fear Center for Digestive Diseases (licensed 11.9.09) | Cumberland | 2 | 0 | 0 | 0 |
| H0213 | Cape Fear Valley Medical Center | Cumberland | 4 | 0 | 2,265 | 2,789 |
| AS0006 | Fayetteville Ambulatory Surgery Center | Cumberland | 3 | 0 | 2,407 | 2,407 |
| AS0071 | Fayetteville Gastroenterology Associates | Cumberland | 4 | 0 | 8,843 | 9,308 |
| H0275 | Highsmith-Rainey Memorial Hospital | Cumberland | 3 | 0 | 2,372 | 2,582 |
| Cumberland Total | | | 16 | 0 | 15,887 | 17,086 |
| | Digestive Health Endoscopy Center of Thomasville | Davidson | 0 | 2 | 0 | 0 |
| H0027 | Lexington Memorial Hospital | Davidson | 2 | 0 | 1,635 | 1,869 |
| H0112 | Thomasville Medical Center | Davidson | 1 | 0 | 1,275 | 1,344 |
| Davidson Total | | | 3 | 2 | 2,910 | 3,213 |
| H0015 | Duke University Hospital | Durham | 14 | -4 | 12,628 | 18,973 |
| H0233 | Durham Regional Hospital | Durham | 4 | 0 | 3,000 | 3,282 |
| AS0085 | Triangle Endoscopy Center | Durham | 4 | 0 | 6,178 | 6,428 |
| Durham Total | | | 22 | -4 | 21,806 | 28,683 |

Table 6E: Endoscopy Room Inventory

(Case and Procedure Data for 10/01/08 through 9/30/09 as reported on the 2010 Hospital and Ambulatory Surgical Facility License Renewal Applications)

| Counties with one facility shown first, followed by counties with more than one facility. | | | | | | |
|---|---|---------------|------------------------|----------------------------|------------------------|-----------------------------|
| <i>License Number</i> | <i>Facility Name</i> | <i>County</i> | <i>Endoscopy Rooms</i> | <i>Adjustment for CONs</i> | <i>Endoscopy Cases</i> | <i>Endoscopy Procedures</i> |
| AS0099 | Digestive Health Endoscopy Center | Forsyth | 2 | 0 | 7,224 | 7,360 |
| | Digestive Health Endoscopy Center of Kernersville | Forsyth | 0 | 2 | 0 | 0 |
| H0209 | Forsyth Medical Center | Forsyth | 8 | -4 | 8,315 | 17,093 |
| AS0125 | NCBH Outpatient Endoscopy Center (licensed 2.4.10) | Forsyth | 2 | 0 | 0 | 0 |
| H0011 | North Carolina Baptist Hospitals | Forsyth | 10 | 0 | 10,965 | 19,176 |
| AS0044 | Piedmont Endoscopy Center | Forsyth | 4 | 0 | 8,103 | 8,103 |
| | Salem Endoscopy Center-Kernersville | Forsyth | 0 | 1 | 0 | 0 |
| AS0074 | Salem Gastroenterology Associates | Forsyth | 4 | 0 | 7,131 | 7,911 |
| | Forsyth Total | | 30 | -1 | 41,738 | 59,643 |
| H0258 | Heritage Hospital | Edgecombe | 2 | 0 | 1,059 | 1,059 |
| AS0127 | Tarboro Clinic | Edgecombe | 1 | 0 | 0 | 0 |
| | Edgecombe Total | | 3 | 0 | 1,059 | 1,059 |
| | CaroMont Endoscopy Center | Gaston | 0 | 2 | 0 | 0 |
| H0105 | Gaston Memorial Hospital | Gaston | 8 | -2 | 10,055 | 11,985 |
| | Gaston Total | | 8 | 0 | 10,055 | 11,985 |
| AS0076 | Bethany Medical Endoscopy Group | Guilford | 2 | 0 | 1,974 | 2,410 |
| AS0075 | Eagle Endoscopy Center | Guilford | 4 | 0 | 5,760 | 6,384 |
| AS0052 | LeBauer Endoscopy Center | Guilford | 3 | 0 | 6,792 | 7,335 |
| AS0113 | Guilford Endoscopy Center (licensed 5.28.08) | Guilford | 2 | 0 | 2,214 | 2,641 |
| AS0009 | HEALTHSOUTH Greensboro Specialty Surgical Center | Guilford | 0 | 2 | 0 | 0 |
| AS0059 | High Point Endoscopy Center | Guilford | 3 | 1 | 6,216 | 8,916 |
| H0052 | High Point Regional Health System | Guilford | 3 | -1 | 2,090 | 2,421 |
| H0159 | Moses Cone Health System | Guilford | 8 | 0 | 6,433 | 7,767 |
| | Guilford Total | | 25 | 2 | 31,479 | 37,874 |
| AS0106 | Carolina Mountain Gastroenterology Endoscopy Center | Henderson | 2 | 0 | 2,551 | 3,316 |
| H0161 | Margaret R. Pardee Memorial Hospital | Henderson | 3 | 0 | 3,427 | 4,289 |
| H0019 | Park Ridge Hospital | Henderson | 1 | 0 | 649 | 0 |

Table 6E: Endoscopy Room Inventory

(Case and Procedure Data for 10/01/08 through 9/30/09 as reported on the 2010 Hospital and Ambulatory Surgical Facility License Renewal Applications)

| Counties with one facility shown first, followed by counties with more than one facility. | | | | | | |
|---|--|---------------|------------------------|----------------------------|------------------------|-----------------------------|
| <i>License Number</i> | <i>Facility Name</i> | <i>County</i> | <i>Endoscopy Rooms</i> | <i>Adjustment for CONs</i> | <i>Endoscopy Cases</i> | <i>Endoscopy Procedures</i> |
| Henderson Total | | | 6 | 0 | 6,627 | 7,605 |
| H0248 | Davis Regional Medical Center | Iredell | 2 | 0 | 1,287 | 1,489 |
| H0164 | Iredell Memorial Hospital | Iredell | 3 | 0 | 2,506 | 3,412 |
| H0259 | Lake Norman Regional Medical Center | Iredell | 3 | 0 | 3,340 | 3,340 |
| AS0126 | Piedmont HealthCare Endoscopy Center (licensed 5.11.10) | Iredell | 3 | 0 | 0 | 0 |
| Iredell Total | | | 11 | 0 | 7,133 | 8,241 |
| H0243 | Central Carolina Hospital | Lee | 2 | -2 | 762 | 1,640 |
| AS0094 | Mid Carolina Gastroenterology Associates | Lee | 2 | 0 | 2,365 | 2,737 |
| Lee Total | | | 4 | -2 | 3,127 | 4,377 |
| AS0122 | Kinston Medical Specialists (licensed 7.29.09) | Lenoir | 2 | 0 | 3,296 | 3,334 |
| H0043 | Lenoir Memorial Hospital | Lenoir | 2 | 0 | 1,658 | 1,951 |
| AS0121 | Park Endoscopy Center (licensed 2.16.09) | Lenoir | 2 | 0 | 2,238 | 2,238 |
| Lenoir Total | | | 6 | 0 | 7,192 | 7,523 |
| H0034 | Angel Medical Center | Macon | 2 | 0 | 848 | 854 |
| H0193 | Highlands-Cashiers Hospital, Inc. | Macon | 2 | 0 | 748 | 748 |
| AS0097 | Western Carolina Endoscopy Center | Macon | 1 | 0 | 1,253 | 1,604 |
| Macon Total | | | 5 | 0 | 2,849 | 3,206 |
| AS0088 | Carolina Endoscopy Center - Pineville | Mecklenburg | 2 | 0 | 2,617 | 3,379 |
| AS0108 | Carolinas Endoscopy Center - Huntersville | Mecklenburg | 2 | 0 | 2,083 | 2,768 |
| AS0081 | Carolinas Gastroenterology Center - Ballantyne (licensed 12.13.06) | Mecklenburg | 4 | 0 | 2,890 | 3,402 |

Table 6E: Endoscopy Room Inventory

(Case and Procedure Data for 10/01/08 through 9/30/09 as reported on the 2010 Hospital and Ambulatory Surgical Facility License Renewal Applications)

| Counties with one facility shown first, followed by counties with more than one facility. | | | | | | |
|---|--|---------------|------------------------|----------------------------|------------------------|-----------------------------|
| <i>License Number</i> | <i>Facility Name</i> | <i>County</i> | <i>Endoscopy Rooms</i> | <i>Adjustment for CONs</i> | <i>Endoscopy Cases</i> | <i>Endoscopy Procedures</i> |
| AS0080 | Carolinas Gastroenterology Center - Medical Center Plaza (licensed 12.12.06) | Mecklenburg | 2 | 0 | 1,754 | 2,080 |
| H0042 | Carolinas Medical Center - Mercy and Pineville | Mecklenburg | 5 | 0 | 2,909 | 3,344 |
| H0255 | Carolinas Medical Center - University | Mecklenburg | 1 | 0 | 2,952 | 3,407 |
| H0071 | Carolinas Medical Center / Center for Mental Health | Mecklenburg | 8 | -1 | 12,984 | 14,361 |
| AS0110 | Charlotte Gastroenterology & Hepatology (John J. Delaney Drive) | Mecklenburg | 2 | 0 | 4,667 | 5,628 |
| AS0109 | Charlotte Gastroenterology & Hepatology (Randolph Road) | Mecklenburg | 4 | 0 | 4,169 | 4,941 |
| AS0092 | Endoscopy Services Center - Billingsley Road | Mecklenburg | 2 | 0 | 6,159 | 7,801 |
| AS0089 | Endoscopy Services Center - University | Mecklenburg | 2 | 0 | 2,285 | 3,072 |
| AS0084 | Presbyterian Endoscopy Center of Huntersville | Mecklenburg | 2 | 0 | 968 | 968 |
| H0010 | Presbyterian Hospital | Mecklenburg | 9 | -3 | 8,096 | 8,314 |
| H0282 | Presbyterian Hospital Huntersville | Mecklenburg | 3 | 0 | 2,239 | 2,275 |
| H0270 | Presbyterian Hospital Matthews | Mecklenburg | 4 | -1 | 2,531 | 2,581 |
| | Presbyterian Hospital Mint Hill | Mecklenburg | 0 | 1 | 0 | 0 |
| AS0098 | Presbyterian SameDay Surgery Center at Ballantyne | Mecklenburg | 1 | 0 | 267 | 267 |
| Mecklenburg Total | | | 53 | -4 | 59,570 | 68,588 |
| H0100 | FirstHealth Moore Regional Hospital | Moore | 3 | -2 | 3,939 | 3,939 |
| AS0073 | Pinehurst Medical Clinic Endoscopy Center | Moore | 5 | 0 | 8,323 | 10,147 |
| Moore Total | | | 8 | -2 | 12,262 | 14,086 |
| AS0105 | Boice-Willis Clinic Endoscopy Center | Nash | 2 | 0 | 2,259 | 2,609 |
| H0228 | Nash General Hospital | Nash | 4 | 0 | 5,374 | 6,823 |
| Nash Total | | | 6 | 0 | 7,633 | 9,432 |

Table 6E: Endoscopy Room Inventory

(Case and Procedure Data for 10/01/08 through 9/30/09 as reported on the 2010 Hospital and Ambulatory Surgical Facility License Renewal Applications)

| Counties with one facility shown first, followed by counties with more than one facility. | | | | | | |
|---|---|---------------|------------------------|----------------------------|------------------------|-----------------------------|
| <i>License Number</i> | <i>Facility Name</i> | <i>County</i> | <i>Endoscopy Rooms</i> | <i>Adjustment for CONs</i> | <i>Endoscopy Cases</i> | <i>Endoscopy Procedures</i> |
| AS0100 | Hanover Medical Specialists | New Hanover | 2 | 0 | 4,494 | 4,494 |
| H0221 | New Hanover Regional Medical Center | New Hanover | 6 | -2 | 5,273 | 6,943 |
| AS0091 | Wilmington Gastroenterology | New Hanover | 4 | 0 | 8,405 | 8,983 |
| AS0045 | Wilmington Health Associates | New Hanover | 3 | 0 | 2,124 | 3,003 |
| AS0055 | Wilmington SurgCare | New Hanover | 3 | 0 | 465 | 547 |
| New Hanover Total | | | 18 | -2 | 20,761 | 23,970 |
| AS0079 | East Carolina Gastroenterology Center | Onslow | 1 | 0 | 1,590 | 1,590 |
| H0048 | Onslow Memorial Hospital | Onslow | 3 | 0 | 2,007 | 2,237 |
| Onslow Total | | | 4 | 0 | 3,597 | 3,827 |
| AS0086 | Atlantic Gastroenterology Endoscopy Center | Pitt | 2 | 0 | 3,499 | 3,749 |
| AS0118 | Carolina Digestive Diseases (licensed 1.8.09) | Pitt | 2 | 0 | 3,411 | 3,547 |
| AS0119 | East Carolina Endoscopy Center (licensed 1.22.09) | Pitt | 3 | 0 | 651 | 780 |
| AS0117 | Gastroenterology East (licensed 8.21.08) | Pitt | 3 | 0 | 5,657 | 5,657 |
| H0104 | Pitt County Memorial Hospital | Pitt | 2 | 0 | 4,984 | 6,093 |
| AS0060 | Quadrangle Endoscopy Center | Pitt | 6 | 0 | 5,623 | 5,828 |
| Pitt Total | | | 18 | 0 | 23,825 | 25,654 |
| AS0054 | Asheboro Endoscopy Center | Randolph | 1 | 0 | 899 | 1,078 |
| H0013 | Randolph Hospital | Randolph | 2 | 0 | 3,016 | 4,105 |
| Randolph Total | | | 3 | 0 | 3,915 | 5,183 |
| H0158 | FirstHealth Richmond Memorial Hospital | Richmond | 2 | 0 | 271 | 271 |
| AS0083 | Marlboro GI Endoscopy Center | Richmond | 2 | 0 | 1,438 | 1,519 |
| H0265 | Sandhills Regional Medical Center | Richmond | 2 | 0 | 665 | 712 |
| Richmond Total | | | 6 | 0 | 2,374 | 2,502 |
| | Robeson Digestive Diseases | Robeson | 0 | 1 | 0 | 0 |
| AS0107 | Southeastern Gastroenterology Endoscopy Center | Robeson | 1 | 0 | 359 | 361 |

Table 6E: Endoscopy Room Inventory

(Case and Procedure Data for 10/01/08 through 9/30/09 as reported on the 2010 Hospital and Ambulatory Surgical Facility License Renewal Applications)

| Counties with one facility shown first, followed by counties with more than one facility. | | | | | | |
|---|---|-------------------------|------------------------|----------------------------|------------------------|-----------------------------|
| <i>License Number</i> | <i>Facility Name</i> | <i>County</i> | <i>Endoscopy Rooms</i> | <i>Adjustment for CONs</i> | <i>Endoscopy Cases</i> | <i>Endoscopy Procedures</i> |
| H0064 | Southeastern Regional Medical Center | Robeson | 5 | 0 | 3,795 | 3,897 |
| | | Robeson Total | 6 | 1 | 4,154 | 4,258 |
| H0023 | Annie Penn Hospital | Rockingham | 2 | 0 | 1,990 | 2,564 |
| H0072 | Morehead Memorial Hospital | Rockingham | 2 | 0 | 2,383 | 2,383 |
| | | Rockingham Total | 4 | 0 | 4,373 | 4,947 |
| H0040 | Rowan Regional Medical Center | Rowan | 4 | -1 | 3,334 | 2,873 |
| | Rowan Endoscopy Center | Rowan | 0 | 1 | 0 | 0 |
| | | Rowan Total | 4 | 0 | 3,334 | 2,873 |
| H0184 | Northern Hospital of Surry County | Surry | 2 | 0 | 2,393 | 2,427 |
| H0049 | Hugh Chatham Hospital | Surry | 3 | 0 | 664 | 808 |
| | | Surry Total | 5 | 0 | 3,057 | 3,235 |
| AS0090 | Carolina Endoscopy Center - Monroe | Union | 2 | 0 | 2,435 | 3,365 |
| H0050 | Union Regional Medical Center | Union | 2 | 0 | 2,085 | 2,388 |
| | | Union Total | 4 | 0 | 4,520 | 5,753 |
| AS0072 | Center for Digestive Diseases and Cary Endoscopy Center | Wake | 3 | 0 | 0 | 2,782 |
| AS0115 | Duke GI at Brier Creek (licensed 6.20.08) | Wake | 2 | 0 | 2,451 | 2,782 |
| H0238 | Duke Health Raleigh Hospital | Wake | 3 | 0 | 2,431 | 3,234 |
| AS0116 | GastroIntestinal Healthcare (licensed 5.27.08) | Wake | 2 | 0 | 2,659 | 2,783 |
| | Kurt G. Vernon, M.D. | Wake | 0 | 1 | 0 | 0 |
| AS0056 | Raleigh Endoscopy Center | Wake | 4 | 0 | 9,281 | 9,281 |
| AS0102 | Raleigh Endoscopy Center - Cary | Wake | 4 | 0 | 8,482 | 8,284 |
| AS0082 | Raleigh Endoscopy Center - North | Wake | 3 | 0 | 5,844 | 5,844 |
| AS0111 | Wake Endoscopy Center (formerly Raleigh Medical Group) | Wake | 3 | 0 | 6,185 | 6,939 |
| H0065 | Rex Hospital | Wake | 4 | 0 | 6,129 | 7,027 |
| | Wake Forest Endoscopy Center | Wake | | 2 | 0 | 0 |
| AS0093 | Triangle Gastroenterology | Wake | 2 | 0 | 4,760 | 4,760 |
| H0276 | WakeMed Cary Hospital | Wake | 4 | 0 | 3,200 | 3,823 |
| H0199 | WakeMed Raleigh Campus | Wake | 6 | 0 | 4,214 | 5,169 |

Table 6E: Endoscopy Room Inventory

(Case and Procedure Data for 10/01/08 through 9/30/09 as reported on the 2010 Hospital and Ambulatory Surgical Facility License Renewal Applications)

| Counties with one facility shown first, followed by counties with more than one facility. | | | | | | |
|---|---|---------------|------------------------|----------------------------|------------------------|-----------------------------|
| <i>License Number</i> | <i>Facility Name</i> | <i>County</i> | <i>Endoscopy Rooms</i> | <i>Adjustment for CONs</i> | <i>Endoscopy Cases</i> | <i>Endoscopy Procedures</i> |
| Wake Total | | | 40 | 3 | 55,636 | 62,708 |
| AS0095 | Appalachian Gastroenterology | Watauga | 2 | 0 | 1,701 | 1,970 |
| H0160 | Blowing Rock Hospital | Watauga | 1 | 0 | 0 | 0 |
| H0077 | Watauga Medical Center | Watauga | 2 | 0 | 1,470 | 1,706 |
| Watauga Total | | | 5 | 0 | 3,171 | 3,676 |
| AS0057 | Goldsboro Endoscopy Center | Wayne | 4 | 0 | 2,769 | 3,069 |
| H0257 | Wayne Memorial Hospital | Wayne | 2 | 0 | 2,553 | 3,284 |
| Wayne Total | | | 6 | 0 | 5,322 | 6,353 |
| AS0112 | Carolina Gastroenterology Specialists (licensed 4.7.08) | Wilson | 2 | 0 | 1,427 | 1,476 |
| | Wilson Digestive Diseases Center | Wilson | 0 | 2 | 0 | 0 |
| H0210 | Wilson Medical Center | Wilson | 5 | 0 | 2,280 | 3,519 |
| Wilson Total | | | 7 | 2 | 3,707 | 4,995 |
| Grand Total | | | 455 | 1 | 494,138 | 589,388 |

Chapter 7:

Other Acute Care Services

- Open Heart Surgery Services
- Heart-Lung Bypass Machines
- Burn Intensive Care Services
- Transplantation Services

CHAPTER 7

OTHER ACUTE CARE SERVICES

Summary of Service Supply and Utilization

During FY 2008-09, 22 hospitals provided open heart surgery services. The reported data indicate a statewide average annual utilization rate of 34 percent for the 72 heart-lung bypass machines in the total planning inventory (excluding emergency backup machines).

There are two Burn Intensive Care Services located in North Carolina with a total of 29 Burn Intensive Care Unit beds. The reported days of care indicated an overall average annual occupancy rate of 80.2 percent in FY 2008-2009.

There are five hospitals approved to offer both Allogeneic and Autologous Bone Marrow Transplants, plus one hospital approved to offer only Autologous Bone Marrow Transplants. These facilities reported a total of 502 transplants performed during FY 2008-2009.

The Solid Organ Transplantation Services located at the five Academic Medical Center Teaching Hospitals reported a total of 882 transplants performed during FY 2008-2009.

Changes from the Previous Plan

No substantive changes in basic principles and methodologies were incorporated into the North Carolina 2011 State Medical Facilities Plan. Throughout the chapter, data have been revised to reflect services provided during FY 2008-2009, and dates have been advanced by one year, where appropriate.

Open Heart Surgery Services and Heart-Lung Bypass Machines

Definitions

“Open heart surgery services,” as defined in G.S. 131E-176(18b), “means the provision of surgical procedures that utilize a heart-lung bypass machine during surgery to correct cardiac and coronary artery disease or defects.”

“Heart-lung bypass machine,” as defined in G.S. 131E-176(10a), “means the equipment used to perform extra-corporeal circulation and oxygenation during surgical procedures.”

Facility Inventory - Service Volume

As the following Tables 7A and 7B indicate, there were 22 open-heart surgery programs in North Carolina in 2009, with a total planning inventory of 72 heart-lung bypass machines. Data reported for 2009 indicate that these 72 machines were utilized at an average annual rate of 34 percent, a decrease from the previous year’s utilization at 35.4 percent of capacity. In addition, seven programs have “back-up” heart-lung bypass machines, which by law can only be used for emergency back-up of their other heart-lung machines. Total open-heart surgery procedures for 1995-2009 are shown on the following graph and the reported numbers of procedures for years ending 9/30/95 through 9/30/09 appear in the following Table 7A.

Adult Open Heart Surgery Procedures: 1995-2009

(Procedures Utilizing Heart-Lung Bypass Machines)

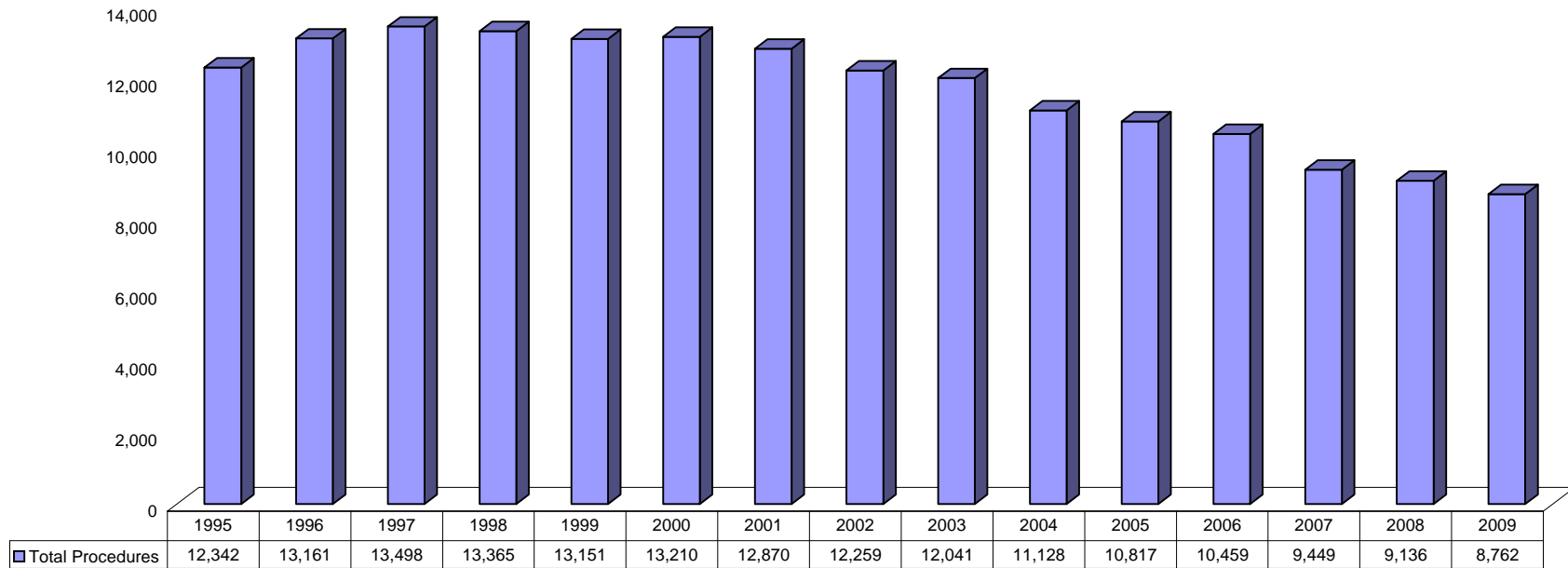


Table 7A: Open-Heart Surgery Procedures
(Procedures Utilizing Heart-Lung Bypass Machines)
Adults

| Lic # | Facility | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|--------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| H0213 | Cape Fear Valley Medical Center | 243 | 283 | 317 | 326 | 327 | 387 | 388 | 356 | 448 | 458 | 432 | 352 | 301 | 299 | 270 |
| H0042 | Carolinas Medical Center Mercy/Pineville | 396 | 388 | 425 | 283 | 290 | 272 | 246 | 231 | 199 | 134 | 150 | 104 | 92 | 62 | 59 |
| H0071 | Carolinas Medical Center/ Center for Mental Health | 1,118 | 1,281 | 1,242 | 1,280 | 1,143 | 997 | 941 | 875 | 719 | 710 | 631 | 615 | 640 | 457 | 471 |
| H0031 | CMC-NorthEast | 292 | 318 | 271 | 193 | 248 | 297 | 340 | 307 | 361 | 375 | 286 | 296 | 257 | 227 | 227 |
| H0201 | Craven Regional Medical Center | 140 | 126 | 139 | 244 | 184 | 193 | 215 | 240 | 222 | 238 | 255 | 255 | 219 | 209 | 244 |
| H0015 | Duke University Hospital | 1,367 | 1,477 | 1,490 | 1,578 | 1,494 | 1,555 | 1,565 | 1,428 | 1,229 | 995 | 914 | 947 | 852 | 829 | 955 |
| H0233 | Durham Regional Hospital | 179 | 170 | 170 | 175 | 198 | 204 | 173 | 178 | 170 | 168 | 166 | 142 | 119 | 87 | 80 |
| H0100 | FirstHealth Moore Regional Hospital | 282 | 269 | 291 | 294 | 366 | 340 | 393 | 355 | 429 | 316 | 387 | 319 | 369 | 406 | 413 |
| H0209 | Forsyth Memorial Hospital | 722 | 769 | 836 | 763 | 703 | 792 | 675 | 688 | 717 | 609 | 747 | 598 | 657 | 634 | 566 |
| H0053 | Frye Regional Medical Center | 621 | 614 | 598 | 557 | 359 | 408 | 315 | 271 | 281 | 388 | 374 | 344 | 224 | 206 | 232 |
| H0105 | Gaston Memorial Hospital | | | | 30 | 217 | 316 | 313 | 309 | 309 | 248 | 202 | 246 | 183 | 190 | 175 |
| H0052 | High Point Regional Health System | 342 | 309 | 301 | 295 | 315 | 302 | 339 | 273 | 293 | 295 | 313 | 281 | 194 | 208 | 178 |
| H0036 | Memorial Mission Hospital and Asheville Surgery Center | 983 | 1,077 | 1,200 | 1,185 | 1,186 | 1,161 | 1,193 | 1,053 | 1,064 | 1,084 | 1,025 | 1,105 | 1,067 | 992 | 774 |
| H0159 | Moses Cone Health System | 852 | 1,016 | 1,030 | 1,029 | 1,005 | 935 | 894 | 889 | 829 | 883 | 849 | 860 | 578 | 596 | 510 |
| H0221 | New Hanover Regional Medical Center | 587 | 643 | 694 | 646 | 709 | 684 | 689 | 709 | 794 | 691 | 476 | 497 | 529 | 522 | 508 |
| H0011 | North Carolina Baptist Hospital | 637 | 767 | 726 | 674 | 677 | 660 | 564 | 666 | 625 | 563 | 521 | 534 | 511 | 496 | 468 |
| H0104 | Pitt County Memorial Hospital | 1,012 | 1,069 | 1,091 | 1,098 | 1,102 | 1,208 | 1,147 | 1,111 | 1,096 | 933 | 938 | 1,042 | 805 | 865 | 858 |
| H0010 | Presbyterian Hospital | 865 | 845 | 848 | 753 | 760 | 633 | 609 | 564 | 551 | 412 | 401 | 306 | 301 | 321 | 377 |
| H0065 | Rex Hospital | 454 | 431 | 479 | 550 | 516 | 526 | 448 | 416 | 419 | 369 | 357 | 359 | 334 | 313 | 299 |
| H0064 | Southeastern Regional Medical Center | | | | | | | | | | | | 15 | 58 | 71 | 53 |
| H0157 | University of North Carolina Hospitals | 276 | 284 | 291 | 289 | 304 | 297 | 282 | 268 | 246 | 283 | 361 | 311 | 265 | 238 | 228 |
| H0199 | WakeMed | 974 | 1,025 | 1,059 | 1,123 | 1,048 | 1,043 | 1,141 | 1,072 | 1,040 | 976 | 1,032 | 931 | 894 | 908 | 817 |
| | Total Procedures | 12,342 | 13,161 | 13,498 | 13,365 | 13,151 | 13,210 | 12,870 | 12,259 | 12,041 | 11,128 | 10,817 | 10,459 | 9,449 | 9,136 | 8,762 |

Open Heart Surgery Services and Heart-Lung Bypass Machine Need Determination

The capacity of a heart-lung bypass machine has been defined as 400 adult equivalent open heart surgical procedures per year. For purposes of determining capacity, one open-heart surgical procedure is defined to be the single utilization of a heart-lung bypass machine for open-heart surgery by a patient in a surgical operating room. Research indicates that one heart-lung bypass machine can be utilized for two scheduled open-heart surgical procedures per day. Because of additional time often incurred during procedures on patients age 14 and under, one procedure is valued at two adult equivalent open-heart surgical procedures.

The following Table 7B displays 2009 heart-lung bypass machine capacity and utilization as reported on the 2010 Hospital License Renewal Applications on file with the Division of Health Service Regulation:

Table 7B: Heart-Lung Bypass Machine Capacity and Volume

| <i>Hospital</i> | <i>Current Inventory</i> | <i>CON Issued / Pending Development</i> | <i>Total Planning Inventory</i> | <i>Backup Machines</i> | <i>2009 Procedures (Weighted)</i> | <i>Hospital Procedure Capacity (Number of Machines X 400)</i> | <i>Percent Utilization of Capacity</i> | <i>Equipment Deficit</i> | <i>Pending Review or Appeal</i> | <i>Need</i> |
|--|--------------------------|---|---------------------------------|------------------------|-----------------------------------|---|--|--------------------------|---------------------------------|-------------|
| Cape Fear Valley Medical Center | 2 | 0 | 2 | 1 | 270 | 800 | 33.8% | 0 | 0 | 0 |
| Carolinas Medical Center Mercy/Pineville (One of the two machines in the Total Planning Inventory is to be used for backup only following completion of CON project F-7979-07.) | 3 | -1 | 2 | 0 | 59 | 800 | 7.4% | 0 | 0 | 0 |
| Carolinas Medical Center/Center for Mental Health | 6 | 0 | 6 | 0 | 785 | 2,400 | 32.7% | 0 | 0 | 0 |
| Carolinas Medical Center - NorthEast | 2 | 0 | 2 | 1 | 227 | 800 | 28.4% | 0 | 0 | 0 |
| Craven Regional Medical Center | 2 | 0 | 2 | 0 | 244 | 800 | 30.5% | 0 | 0 | 0 |
| Duke University Hospital | 7 | 0 | 7 | 0 | 1,223 | 2,800 | 43.7% | 0 | 0 | 0 |
| Durham Regional Hospital | 2 | 0 | 2 | 0 | 80 | 800 | 10.0% | 0 | 0 | 0 |
| FirstHealth Moore Regional | 2 | 0 | 2 | 1 | 413 | 800 | 51.6% | 0 | 0 | 0 |
| Forsyth Memorial Hospital | 3 | 0 | 3 | 0 | 566 | 1,200 | 47.2% | 0 | 0 | 0 |
| Frye Regional Medical Center | 2 | 0 | 2 | 1 | 232 | 800 | 29.0% | 0 | 0 | 0 |
| Gaston Memorial | 2 | 0 | 2 | 1 | 175 | 800 | 21.9% | 0 | 0 | 0 |
| High Point Regional Hospital | 2 | 0 | 2 | 0 | 178 | 800 | 22.3% | 0 | 0 | 0 |
| Memorial Mission Hospital | 6 | 0 | 6 | 0 | 774 | 2,400 | 32.3% | 0 | 0 | 0 |
| Moses Cone Hospital | 4 | 0 | 4 | 0 | 510 | 1,600 | 31.9% | 0 | 0 | 0 |
| New Hanover Regional Medical Center | 3 | 0 | 3 | 0 | 508 | 1,200 | 42.3% | 0 | 0 | 0 |
| North Carolina Baptist Hospital | 4 | 0 | 4 | 0 | 622 | 1,600 | 38.9% | 0 | 0 | 0 |
| Pitt County Memorial Hospital | 5 | 0 | 5 | 0 | 920 | 2,000 | 46.0% | 0 | 0 | 0 |
| Presbyterian Hospital | 3 | 0 | 3 | 1 | 377 | 1,200 | 31.4% | 0 | 0 | 0 |
| Rex Hospital | 3 | 0 | 3 | 0 | 299 | 1,200 | 24.9% | 0 | 0 | 0 |
| Southeastern Regional | 1 | 0 | 1 | 1 | 53 | 400 | 13.3% | 0 | 0 | 0 |
| University of North Carolina Hospitals | 4 | 0 | 4 | 0 | 460 | 1,600 | 28.8% | 0 | 0 | 0 |
| WakeMed | 5 | 0 | 5 | 0 | 817 | 2,000 | 40.9% | 0 | 0 | 0 |
| T O T A L | 73 | 0 | 72 | 7 | 9,792 | 28,800 | 34.0% | 0 | 0 | 0 |

2009 procedures (weighted) equal adult procedures plus pediatric procedures X 2 for: Carolinas Medical Center/Center for Mental Health, Duke, North Carolina Baptist, Pitt County, and UNC Hospitals.

Need Determination for Open Heart Surgery Services

It is determined that there is no need for additional open-heart surgery services anywhere in the state and no reviews are scheduled.

Heart-Lung Bypass Machine Need Determination Methodology

A need exists for an additional heart-lung bypass machine when the utilization of a provider's existing and approved equipment is at or above 80 percent of capacity based on the number of open heart surgery procedures reported in the 2010 licensure application on file with the Division of Health Service Regulation, and after equipment, which is allocated in previous State Medical Facilities Plans but pending review or appeal, is subtracted from the equipment deficit. Any person may apply for a certificate of need to purchase an additional heart-lung bypass machine for which a need is determined, provided the heart-lung bypass machine will be located in the same county as the provider whose utilization was at or above 80 percent of capacity based on the number of open heart surgery procedures reported in the 2010 licensure application on file with the Division of Health Service Regulation. (*Note: A heart-lung bypass machine's service area is the heart-lung bypass machine planning area in which the heart-lung bypass machine is located. The heart-lung bypass machine planning areas are the single and multi-county groupings shown in Figure 5.1.*)

Need Determination for Heart-Lung Bypass Machines

Application of the standard methodology indicates no need for additional heart-lung bypass machines anywhere in the state and no reviews are scheduled.

Burn Intensive Care Services

Definition

"Burn intensive care services," as defined in G.S. 131E-176(2b), are "services provided in a unit designed to care for patients who have been severely burned."

Facility Inventory - Service Volume

There are two designated burn intensive care services in North Carolina. A 21-bed unit is located at UNC Hospitals in Chapel Hill, and an eight-bed unit is located in Winston-Salem at North Carolina Baptist Hospital. The percent utilization of burn intensive care services for 2005-2009 is shown on the following graph. The reported numbers of licensed beds, census days of care, and average annual occupancy rates for the years ending 9/30/05, 9/30/06, 9/30/07, 9/30/08 and 9/30/09 are shown in the following Table 7C.

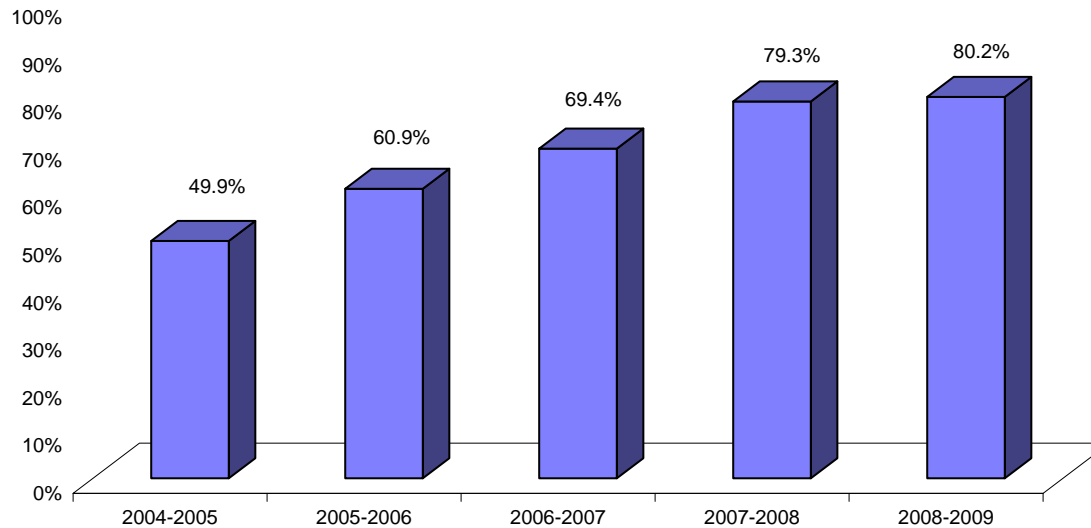
Table 7C: Burn Intensive Care Services

Days of care utilized by severely burned patients (DRGs 504-511) in the designated burn intensive care units.

| <i>Facility</i> | <i>Total Beds</i> | <i>2004-2005 Total Days</i> | <i>2005-2006 Total Days</i> | <i>2006-2007 Total Days</i> | <i>2007-2008 Total Days</i> | <i>2008-2009 Total Days</i> |
|--|-------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| University of North Carolina Hospitals | 21 | 3,030 | 4,089 | 5,074 | 6,273 | 6,058 |
| North Carolina Baptist Hospital | 8 | 2,255 | 2,358 | 2,268 | 2,142 | 2,435 |
| TOTAL | 29 | 5,285 | 6,447 | 7,342 | 8,415 | 8,493 |

| <i>Facility</i> | <i>Total Beds</i> | <i>2004-2005 Percent Utilization</i> | <i>2005-2006 Percent Utilization</i> | <i>2006-2007 Percent Utilization</i> | <i>2007-2008 Percent Utilization</i> | <i>2008-2009 Percent Utilization</i> |
|--|-------------------|--|--|--|--|--|
| University of North Carolina Hospitals | 21 | 39.5% | 53.3% | 66.2% | 81.6% | 79.0% |
| North Carolina Baptist Hospital | 8 | 77.2% | 80.8% | 77.7% | 73.2% | 83.4% |
| TOTAL | 29 | 49.9% | 60.9% | 69.4% | 79.3% | 80.2% |

**Percent Utilization Burn Intensive Care Services
2005-2009**



Burn Intensive Care Services Need Determination Methodology

The need for new burn intensive care services is demonstrated when the existing burn intensive care services in the state report an overall average annual occupancy rate of at least 80 percent during the two fiscal years prior to development of the Proposed North Carolina State Medical Facilities Plan.

The determination of need for additional services in 2011 is calculated by dividing the total number of bed days utilized in 2008 by severely burned patients (8,415 days) in the two units by the total number of burn intensive care unit beds (29 beds) in these units multiplied by 366 days (10,614 days). This procedure is repeated for the bed days utilized in 2009 by severely burned patients (8,493 days), except that the total number of beds (29) is multiplied by 365 days (10,585).

Percent Occupancy (average annual occupancy rate) for 2008 = 79.3%
[8,415 days of care/10,614 days (29 beds x 366 days)]

Percent Occupancy (average annual occupancy rate) for 2009 = 80.2%
[8,493 days of care/10,585 days (29 beds x 365 days)]

Need Determination

It is determined that no need exists for additional Burn Intensive Care Services anywhere in the state and no reviews are scheduled.

Transplantation Services

Bone Marrow Transplantation Services

Definition

“Bone Marrow Transplantation Services,” as defined in G.S. 131E-176(2a), “means the process of infusing bone marrow into people with diseases to stimulate the production of blood cells.”

Bone marrow transplants may be autologous (*using a patient’s own marrow, drawn early in the course of the disease*), or syngeneic (*using marrow from an identical twin*) or allogeneic (*using marrow from a relative other than an identical twin, or from an unrelated donor*). For allogeneic marrow transplants, the transplant service must have the ability to ascertain that a donor’s human leucocyte antigens (HLA) correspond to those of the transplant patient. Allogeneic-transplant patients are also more difficult to manage postoperatively than patients receiving autologous bone marrow transplants.

Facility Inventory-Service Volume

There are five Bone Marrow Transplantation Services operational in North Carolina located at Carolinas Medical Center, Duke University Hospital, North Carolina Baptist Hospital, Pitt County Memorial Hospital, and University of North Carolina Hospitals. Total bone marrow transplants for 2006-2009 are shown on the following graph. The reported numbers of transplants for the years ending 9/30/06, 9/30/07, 9/30/08 and 9/30/09 are shown in the following Table 7D.

Total Bone Marrow Transplants: 2006 - 2009

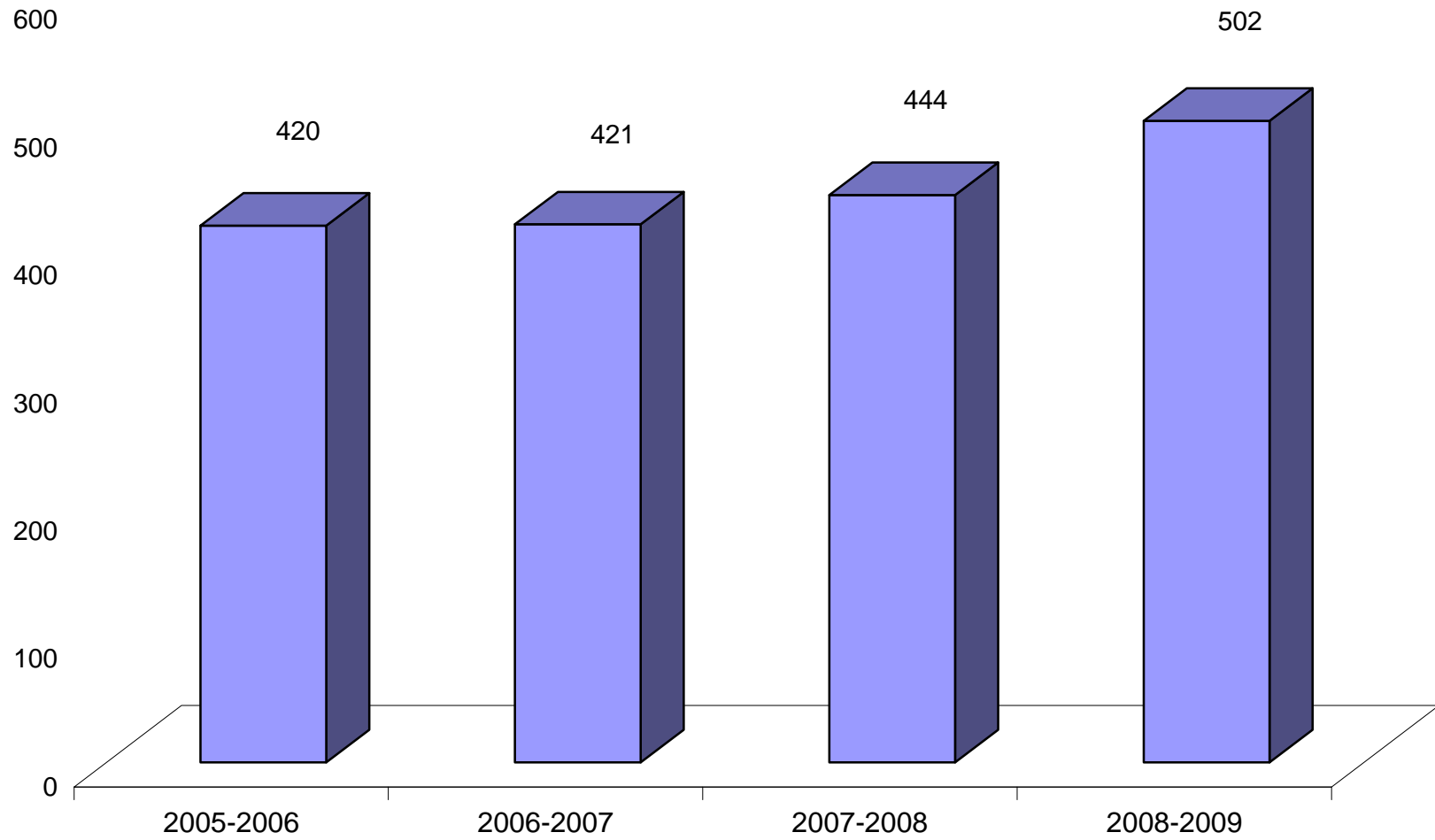


Table 7D: Bone Marrow Transplants

| <i>Allogeneic Bone Marrow Transplants</i> | <i>2005-2006</i> | <i>2006-2007</i> | <i>2007-2008</i> | <i>2008-2009</i> |
|---|-------------------------|-------------------------|-------------------------|-------------------------|
| Carolinas Medical Center/Center for Mental Health | 0 | 0 | 0 | 11 |
| Duke University Hospital | 167 | 115 | 139 | 155 |
| North Carolina Baptist Hospital | 12 | 11 | 51 | 28 |
| Pitt County Memorial Hospital | 0 | 0 | 0 | 0 |
| University of North Carolina Hospitals | 36 | 37 | 35 | 34 |
| TOTAL | 215 | 163 | 225 | 228 |

| <i>Autologous Bone Marrow Transplants</i> | <i>2005-2006</i> | <i>2006-2007</i> | <i>2007-2008</i> | <i>2008-2009</i> |
|---|-------------------------|-------------------------|-------------------------|-------------------------|
| Carolinas Medical Center/Center for Mental Health | 11 | 5 | 8 | 1 |
| Duke University Hospital | 98 | 149 | 104 | 127 |
| North Carolina Baptist Hospital | 37 | 35 | 24 | 65 |
| Pitt County Memorial Hospital | 0 | 0 | 0 | 0 |
| University of North Carolina Hospitals | 59 | 69 | 83 | 81 |
| TOTAL | 205 | 258 | 219 | 274 |

| <i>Total Bone Marrow Transplants</i> | <i>2005-2006</i> | <i>2006-2007</i> | <i>2007-2008</i> | <i>2008-2009</i> |
|---|-------------------------|-------------------------|-------------------------|-------------------------|
| Carolinas Medical Center/Center for Mental Health | 11 | 5 | 8 | 12 |
| Duke University Hospital | 265 | 264 | 243 | 282 |
| North Carolina Baptist Hospital | 49 | 46 | 75 | 93 |
| Pitt County Memorial Hospital | 0 | 0 | 0 | 0 |
| University of North Carolina Hospitals | 95 | 106 | 118 | 115 |
| TOTAL | 420 | 421 | 444 | 502 |

Bone Marrow Transplantation Service Need Determination Methodology

The need for a new Bone Marrow Transplantation Service is demonstrated when each of the existing services has performed at least 20 allogeneic transplants during the fiscal year prior to development of the current Proposed North Carolina State Medical Facilities Plan.

Need Determination

Based on the number of transplants performed at each of the five reporting facilities for the year ending 9/30/09, it is determined that there is no need for additional Bone Marrow Transplantation Services anywhere in the state. Additionally, allogeneic bone marrow transplants shall be provided only in facilities having the capability of doing HLA matching and of management of patients having solid organ transplants. At their present stage of development, it is determined that allogeneic bone marrow transplantation services shall be limited to Academic Medical Center Teaching Hospitals.

Solid Organ Transplantation Services

Definition

“Solid Organ Transplantation Services,” as defined in G.S. 131E-176(24b), “means the provision of surgical procedures and the interrelated medical services that accompany the surgery to remove an organ from a patient and surgically implant an organ from a donor.”

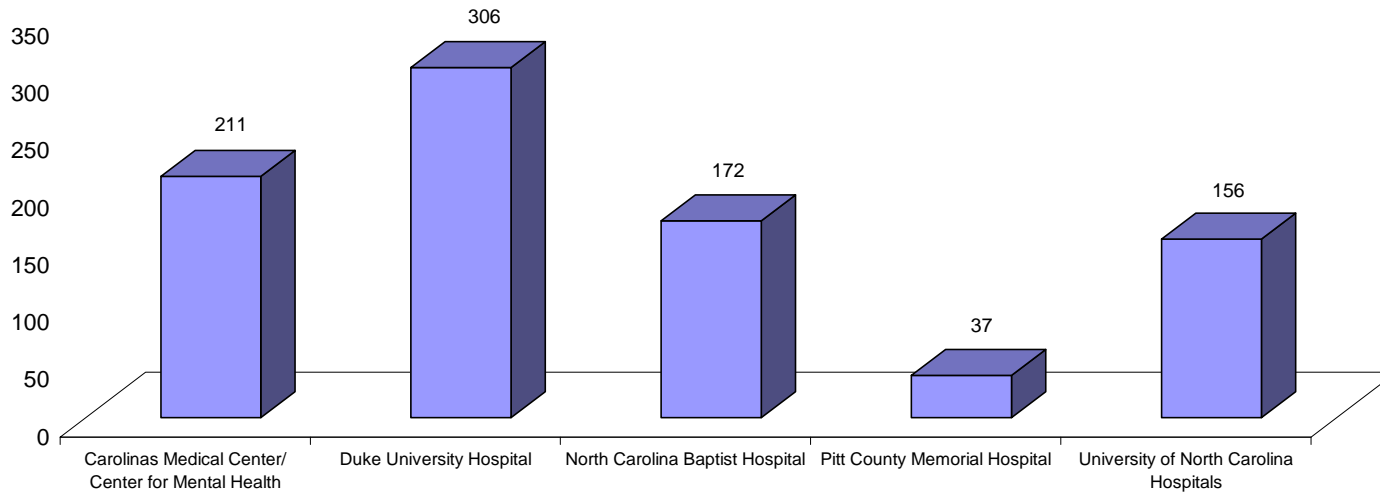
Facility Inventory - Service Volume

There are five Solid Organ Transplantation Services in North Carolina located at the five Academic Medical Center Teaching Hospitals. The reported numbers of transplants performed at these five centers for the year ending 9/30/09 are presented on the following graph and in Table 7E.

Table 7E: Solid Organ Transplantation Services

| | <i>Carolinas Medical Center/ Center for Mental Health</i> | <i>Duke University Hospital</i> | <i>North Carolina Baptist Hospital</i> | <i>Pitt County Memorial Hospital</i> | <i>University of North Carolina Hospitals</i> | <i>Total</i> |
|-----------------------------|---|-------------------------------------|--|--|---|--------------|
| Heart Transplants | 16 | 43 | 8 | 0 | 15 | 82 |
| Heart/Lung Transplants | 0 | 1 | 0 | 0 | 0 | 1 |
| Kidney/Liver Transplants | 1 | 5 | 0 | 0 | 0 | 6 |
| Liver Transplants | 56 | 46 | 0 | 0 | 42 | 144 |
| Heart/Liver Transplants | 0 | 0 | 0 | 0 | 0 | 0 |
| Kidney Transplants | 0 | 1 | 0 | 0 | 1 | 2 |
| Heart/Kidney Transplants | 118 | 118 | 150 | 37 | 80 | 503 |
| Lung Transplants | 0 | 77 | 0 | 0 | 17 | 94 |
| Pancreas Transplants | 0 | 0 | 0 | 0 | 0 | 0 |
| Pancreas/Kidney Transplants | 10 | 14 | 1 | 0 | 1 | 26 |
| Pancreas/Liver Transplants | 0 | 0 | 13 | 0 | 0 | 13 |
| Other | 10 | 1 | 0 | 0 | 0 | 11 |
| Totals | 211 | 306 | 172 | 37 | 156 | 882 |

Solid Organ Transplants by Facility: Year Ending September 30, 2009



Solid Organ Transplantation Service Need Determination Methodology

The offering of a solid organ (heart, heart/lung, kidney, liver, pancreas) transplant service is an organized, interrelated medical, diagnostic, therapeutic and/or rehabilitative activity that is integral to the prevention of disease or to the clinical management of a sick, injured, or disabled person.

In addition to the costs directly associated with transplant surgery, hospitals experience significant costs prior to and following the transplant procedure. A principal aspect of this cost is the immunological subspecialty skills and laboratory support required to assure immunosuppression levels that are sufficient to prevent graft rejection but which are not so great as to cause unnecessary hazards to the life of the patient. The average cost of care per patient in such programs elsewhere has been found to be inversely related to the volume of transplant procedures performed in a facility.

The scarcity of donor organs demands that the available organ resources be used as skillfully as possible. Such skills currently are found in transplant services of academic medical center teaching hospitals. Solid organ transplant services shall be limited to academic medical center teaching hospitals at this stage of the development of this service and availability of solid organs.

Need Determination

Current volumes of procedures performed in existing solid organ transplant services in North Carolina are not sufficient to require that additional solid organ transplant services be developed. It is determined that there is no need for additional solid organ transplant services anywhere in the state. The introduction of a new solid organ transplantation program in a facility which already is performing other types of solid organ transplantation is not considered a new health service unless such addition requires a capital expenditure of \$2 million or more.

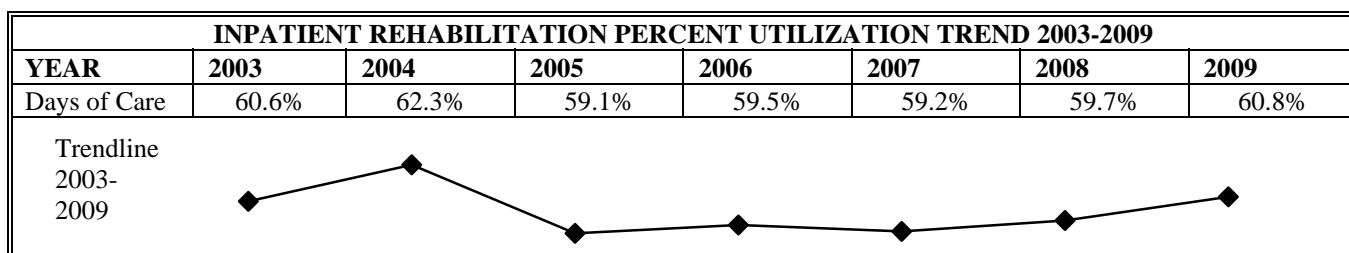
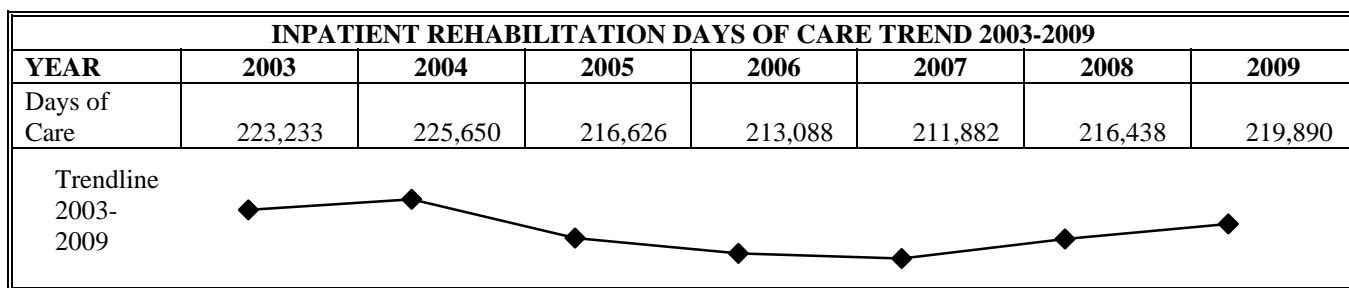
Chapter 8:

Inpatient Rehabilitation Services

CHAPTER 8 INPATIENT REHABILITATION SERVICES

Summary of Bed Supply and Utilization

In the fall of 2010, there were 981 inpatient rehabilitation beds in 26 facilities strategically located throughout North Carolina. As shown on the tables below, from an historical perspective, the days of care increased from 2003-2004, decreased from 2004-2007, then increased from 2007-2009. The percent utilization of inpatient rehabilitation beds followed a similar pattern except for a slight increase from 2005-2006 when the days of care decreased.



Across the state, both the days of care and the percent utilization of the beds increased during the reporting period. Of the 26 facilities providing services during the reporting period, 14 facilities indicated increased utilization and 12 facilities indicated decreased utilization.

Changes from Previous Plans

One substantive change in the inpatient rehabilitation bed need projection methodology was incorporated into the North Carolina 2011 State Medical Facilities Plan. The change is the addition of steps to the methodology indicating how many additional beds are needed when need for additional inpatient rehabilitation beds is projected. The change is shown below:

If need for additional inpatient rehabilitation beds in a Health Service Area is determined, the number of beds needed is calculated as follows:

- Step 1: Calculate the Health Service Area's three-year average annual growth rate for inpatient rehabilitation days of care using the four most recent years of Health Service Area data.

- Step 2: Calculate the projected days of care in the Health Service Area by multiplying the Health Service Area's most recent year's days of care by the three-year average annual rate of change calculated in Step 1, then adding this to the Health Service Area's most recent year's days of care.
- Step 3: Determine, as shown below, how many additional beds are needed in the Health Service Area such that the utilization rate for the sum of the Health Service Area's total planning inventory (existing, certificate of need issued and pending development/review/appeal beds), and the additional beds is 80 percent.

$$[\text{Projected Days}/365/.8] - [\text{Total Planning Inventory}] = \text{Additional Beds Needed}$$

As in 2010, the inpatient rehabilitation bed need determination methodology is based on historic utilization of beds over a two-year period.

Basic Principles

The scope of services covered in this section of the North Carolina 2011 State Medical Facilities Plan is limited to rehabilitation services provided to physically disabled people. Physical rehabilitation services exclude mental health and substance abuse rehabilitation services, but include those mental health services needed by individuals primarily suffering from physical injury or disease, and rehabilitation services provided to people who are cognitively disabled as a result of physical injury or disease.

The combination of component services required to meet the needs of the individual is provided using an interdisciplinary approach and continues as long as, within a reasonable period of time, significant and observable improvement toward established goals is taking place. Where necessary, these services are provided through a spectrum of care using a system of case management.

Inpatient rehabilitation beds include comprehensive (general), spinal cord, brain injury and pediatric beds.

Inpatient rehabilitation facilities units/beds should be located in general acute care or rehabilitation hospitals or in nursing facilities to ensure that there is available medical back-up for medical emergencies.

Basic Assumptions of the Method

- The Health Service Areas remain logical planning areas for inpatient rehabilitation beds even though many patients elect to enter rehabilitation facilities outside the region in which they reside.
- The bed need determination methodology is based upon the historic average annual utilization of inpatient rehabilitation beds.

Source of Data

Annual Hospital Licensure Applications – The numbers of inpatient rehabilitation bed days of care were compiled from the 2009 and 2010 Hospital License Renewal Applications as submitted to the Division of Health Service Regulation of the North Carolina Department of Health and Human Services.

Inpatient Rehabilitation Bed Need Projection Methodology

Need for additional inpatient rehabilitation beds in any of the six Health Service Areas is determined when the total number of existing and certificate of need-approved inpatient rehabilitation beds in a Health Service Area report an overall average, annual occupancy rate of 80 percent or higher during the two fiscal years prior to developing the North Carolina State Medical Facilities Plan.

The determination of need based on average annual occupancy rate for additional inpatient rehabilitation beds or facilities in a Health Service Area for Plan Year 2011 is calculated by dividing the total number of rehabilitation bed days of care reported in FY 2007-2008 in all units in the Health Service Area by the total number of licensed and certificate of need-approved rehabilitation beds in these units multiplied by 366 days and the total number of rehabilitation bed days of care reported in FY 2008-2009 in all units in the Health Service Area by the total number of licensed and certificate of need-approved rehabilitation beds in these units multiplied by 365 days.

If need for additional inpatient rehabilitation beds in a Health Service Area is determined, the number of beds needed is calculated as follows:

- Step 1: Calculate the Health Service Area's three-year average annual growth rate for inpatient rehabilitation days of care using the four most recent years of Health Service Area data.
- Step 2: Calculate the projected days of care in the Health Service Area by multiplying the Health Service Area's most recent year's days of care by the three-year average annual rate of change calculated in Step 1 then adding this to the Health Service Area's most recent year's days of care.
- Step 3: Determine, as shown below, how many additional beds are needed in the Health Service Area such that the utilization rate for the sum of the Health Service Area's total planning inventory (existing, certificate of need issued and pending development/review/appeal beds), and the additional beds is 80 percent.

$$[\text{Projected Days}/365/.8] - [\text{Total Planning Inventory}] = \text{Additional Beds Needed}$$

Table 8A: Inventory and Utilization of Inpatient Rehabilitation Beds

| HSA | Facility | Inventory | | | | Days of Care | | | | Average Annual Utilization Rate | | HSA Average Annual Growth Rate 2006-2009 | Projected Days | Beds Needed (assuming 80% occupancy) |
|--------------------|---|------------|----------------------------------|--------------------------|--------------------------|----------------|----------------|----------------|----------------|---------------------------------|--------------------|--|----------------|--------------------------------------|
| | | Current | CON Issued / Pending Development | Pending Review or Appeal | Total Planning Inventory | 2006 | 2007 | 2008 | 2009 | 2008 | 2009 | | | |
| I | Catawba Valley Medical Center | 20 | 0 | 0 | 20 | 1,756 | 1,526 | 1,644 | 1,530 | 22.5% | 21.0% | | | |
| I | Care Partners Rehabilitation Hospital | 80 | 0 | 0 | 80 | 16,931 | 16,980 | 17,001 | 16,373 | 58.1% | 56.1% | | | |
| I | Frye Regional Medical Center | 29 | 0 | 0 | 29 | 3,662 | 2,769 | 2,276 | 1,934 | 21.4% | 18.3% | | | |
| I Total | | 129 | 0 | 0 | 129 | 22,349 | 21,275 | 20,921 | 19,837 | 44.3% | 42.1% | | | 0 |
| II | High Point Regional | 16 | 0 | 0 | 16 | 3,879 | 4,005 | 4,481 | 4,761 | 76.5% | 81.5% | | | |
| II | Hugh Chatham Memorial Hospital | 12 | 0 | 0 | 12 | 2,243 | 2,154 | 1,987 | 1,870 | 45.2% | 42.7% | | | |
| II | North Carolina Baptist Hospital | 39 | 0 | 0 | 39 | 6,439 | 6,724 | 6,038 | 5,865 | 42.3% | 41.2% | | | |
| II | Whitaker Rehabilitation Center | 68 | 0 | 0 | 68 | 13,190 | 13,408 | 12,652 | 13,402 | 50.8% | 54.0% | | | |
| II | Moses Cone Memorial Hospital | 49 | 0 | 0 | 49 | 8,473 | 8,333 | 8,300 | 7,186 | 46.3% | 40.2% | | | |
| II Total | | 184 | 0 | 0 | 184 | 34,224 | 34,624 | 33,458 | 33,084 | 49.7% | 49.3% | | | 0 |
| III | Rowan Regional Medical Center (10 CON Issued/Pending Development Beds are from 2009 Adjusted Need Determination. These beds will replace the 10 beds existing beds which are moving to CMC-Mercy and Pineville.) | 10 | 10 | 0 | 10 | 2,995 | 2,665 | 2,058 | 2,392 | 56.2% | 65.5% | | | |
| III | Stanly Regional Medical Center | 10 | -10 | 0 | 0 | 1,237 | 743 | 778 | 1,826 | 21.3% ¹ | 50.0% ¹ | | | |
| III | Carolinas Rehabilitation Hospital | 119 | -30 | 0 | 89 | 41,927 | 40,315 | 32,113 | 32,097 | 73.7% ² | 73.9% ² | | | |
| III | CMC-Levine Children's Hospital | 13 | 0 | 0 | 13 | - | - | 2,127 | 2,606 | 44.7% | 54.9% | | | |
| III | Carolinas Rehabilitation Hospital Mount Holly | 40 | 0 | 0 | 40 | - | - | 8,489 | 10,199 | 58.0% | 69.9% | | | |
| III | Carolinas Rehabilitation - NorthEast | 0 | 40 | 0 | 40 | - | - | - | - | 0.0% | 0.0% | | | |
| III | CMC-Mercy and Pineville (10 CON Issued/Pending Development Beds will be received from Rowan Regional Medical Center.) | 0 | 10 | 0 | 10 | - | - | - | - | 0.0% | 0.0% | | | |
| III Total | | 192 | 10 | 0 | 202 | 46,159 | 43,723 | 45,565 | 49,120 | 61.6% | 66.6% | | | 0 |
| IV | Durham Regional Hospital | 30 | 0 | 0 | 30 | 6,869 | 6,758 | 6,382 | 7,119 | 58.1% | 65.0% | | | |
| IV | University of North Carolina Hospitals | 30 | 0 | 0 | 30 | 8,429 | 9,084 | 9,046 | 9,303 | 82.4% | 85.0% | | | |
| IV | WakeMed | 84 | 0 | 0 | 84 | 24,036 | 24,006 | 27,728 | 27,961 | 90.2% | 91.2% | | | |
| IV | María Parham Hospital | 11 | 0 | 0 | 11 | 2,084 | 2,588 | 2,612 | 2,755 | 64.9% | 68.6% | | | |
| IV Total | | 155 | 0 | 0 | 155 | 41,418 | 42,436 | 45,768 | 47,138 | 80.7% | 83.3% | 4.43% | 49,228 | 14 |
| V | FirstHealth Moore Regional Hospital | 25 | 0 | 0 | 25 | 5,568 | 5,929 | 5,870 | 6,555 | 64.2% | 71.8% | | | |
| V | New Hanover Regional Medical Center | 60 | 0 | 0 | 60 | 11,547 | 10,904 | 10,557 | 10,205 | 48.1% | 46.6% | | | |
| V | Scotland Memorial Hospital | 7 | 0 | 0 | 7 | 1,210 | 1,322 | 1,323 | 1,262 | 51.6% | 49.4% | | | |
| V | Southeastern Regional Rehabilitation Center | 78 | 0 | 0 | 78 | 19,489 | 18,813 | 19,696 | 18,456 | 69.0% | 64.8% | | | |
| V Total | | 170 | 0 | 0 | 170 | 37,814 | 36,968 | 37,446 | 36,478 | 60.2% | 58.8% | | | 0 |
| VI | Nash General Hospital | 23 | 0 | 0 | 23 | 7,251 | 7,140 | 6,915 | 6,387 | 82.1% | 76.1% | | | |
| VI | Lenoir Memorial Hospital | 17 | 0 | 0 | 17 | 2,508 | 2,554 | 2,187 | 2,268 | 35.1% | 36.6% | | | |
| VI | Heritage Hospital | 16 | 0 | 0 | 16 | 1,489 | 3,112 | 3,276 | 3,089 | 55.9% | 52.9% | | | |
| VI | Pitt Hospital Regional Rehabilitation Center | 75 | 0 | 0 | 75 | 16,255 | 16,657 | 17,560 | 19,168 | 64.0% | 70.0% | | | |
| VI | CarolinaEast Medical Center | 20 | 0 | 0 | 20 | 3,621 | 3,393 | 3,342 | 3,321 | 45.7% | 45.5% | | | |
| VI Total | | 151 | 0 | 0 | 151 | 31,124 | 32,856 | 33,280 | 34,233 | 60.2% | 62.1% | | | 0 |
| Grand Total | | 981 | 10 | 0 | 991 | 213,088 | 211,882 | 216,438 | 219,890 | 59.7% | 60.8% | | | 14 |

¹ Utilization rate based on 10 beds in service during reporting period.

² Utilization rate based on 119 beds in service during reporting period.

Need Determination

Application of the recommended revised methodology to the 2008 and 2009 data indicates need for 14 additional inpatient rehabilitation beds in Health Service Area IV.

Table 8B: Inpatient Rehabilitation Bed Need Determinations

(For Certificate of Need Review Commencing in 2011)

It is determined that the Health Service Area listed in the table below needs additional inpatient rehabilitation beds as specified.

| SERVICE AREA | INPATIENT REHABILITATION BED NEED DETERMINATION* | CERTIFICATE OF NEED APPLICATION DUE DATE** | CERTIFICATE OF NEED BEGINNING REVIEW DATE |
|--|---|---|--|
| HSA IV | 14 | February 15, 2011 | March 1, 2011 |
| It is determined that there is no need for additional inpatient rehabilitation beds anywhere else in the state and no other reviews are scheduled. | | | |

* Need determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application due dates are absolute deadlines. The filing deadline is 5:30 p.m. on the application due date. The filing deadline is absolute (see Chapter 3).

Chapter 9:

Technology

- Lithotripsy
- Gamma Knife
- Radiation Oncology Services – Linear Accelerators
- Positron Emission Tomography Scanner
- Magnetic Resonance Imaging
- Cardiac Catheterization Equipment

CHAPTER 9 TECHNOLOGY AND EQUIPMENT

Summary of Service Supply and Utilization

The number of lithotripsy procedures reported on lithotripters registered in North Carolina for 2008-2009 was 11,204. There were 14 lithotripsy units operated by eight providers.

The present gamma knife located at Wake Forest University Baptist Medical Center in Health Service Area (HSA) II serves the western portion of the state (HSAs I, II, and III). During 2008-2009, 268 gamma knife procedures were reported. Pitt County Memorial Hospital received a certificate of need pursuant to a need determination in the North Carolina 2003 State Medical Facilities Plan for one gamma knife to serve the eastern portion of the state (HSAs IV, V and VI). Pitt began offering service as of October 2005, and reported 134 gamma knife procedures provided during 2008-2009. The two gamma knives assure that the western and eastern portions of the state have equal access to gamma knife services.

Linear accelerators provided 593,531 Equivalent Simple Treatment Visit procedures that are counted for need determination purposes in 2008-2009. The average number of procedures statewide per linear accelerator as shown in Table 9E is 4,988. There are 118 linear accelerators in North Carolina that are operational, have a certificate of need, or for which there is a prior year need determination.

Twenty-one hospitals reported a total of 36,869 procedures for fixed Positron Emission Tomography (PET) Scanners that were operational in the reporting period. Twenty-three sites reported 5,258 procedures in total for mobile PET service.

In 1983, there were only two magnetic resonance imaging (MRI) programs in North Carolina, performing a total of 531 procedures. In 2008-2009, fixed and mobile scanners were reported as providing 828,805 procedures.

A total of 53 hospitals and cardiac diagnostic centers provided fixed cardiac catheterization services during fiscal year 2008-2009. Also, during fiscal year 2008-2009, mobile cardiac catheterization services were reported at 11 hospitals across the state.

Changes from the Previous Plan

In the MRI and cardiac catheterization equipment sections, language has been added to accommodate the reporting of procedures provided in counties that are in more than one service area. The North Carolina 2011 State Medical Facilities Plan includes updated Acute Care Bed Service Areas, which are the same as service areas for MRI services and cardiac catheterization equipment. No other substantive changes in basic principles and methodologies were recommended.

Lithotripsy

Introduction

Lithotripsy is defined as the pulverization of urinary stones by means of a lithotripter. Extracorporeal lithotripsy is lithotripsy that occurs outside the body. Extracorporeal shock wave lithotripsy (ESWL) is the non-invasive procedure with which this section will concern itself.

A lithotripter is a device that uses shock waves to pulverize urinary stones, which can then be expelled in the urine. An emitter is placed in contact with the patient's abdomen and the shock waves are focused on the stone, which is shattered by the force.

A lithotripter's service area is the lithotripter planning area in which the lithotripter is located. The lithotripter planning area is the entire state.

Lithotripter Utilization

Lithotripter utilization can be reasonably estimated by the incidence of urinary stone disease. Urinary stone disease, or urolithiasis, is a disease in which urinary tract stones or calculi are formed. The annual incidence of urinary stone disease is approximately 16 per 10,000 population¹. Not all cases of urinary stone disease would be appropriately treated by lithotripsy. It has been estimated that 85 to 90 percent of kidney stone patients, when surgery is indicated, can be treated successfully by ESWL treatment. The annual treatment capacity of a lithotripter has been estimated at from 1,000 to 1,500 cases.

North Carolina Utilization

The number of lithotripsy procedures reported in North Carolina for the period of 2008-2009 was 11,204 procedures. There were 14 lithotripsy units operated by eight providers. Procedures were provided by a fixed unit at one facility, and by 13 mobile units operated by seven providers. There was one need determination for a lithotripter in Mecklenburg County in the North Carolina 2007 State Medical Facilities Plan and the certificate of need was awarded to The Stone Institute. Given the 14 lithotripsy units, the average number of procedures per lithotripter for the 2008-2009 fiscal year is 800.

Access

Due to the mobility of lithotripter services, and the subsequent number of sites from which the service is provided, it may be concluded that geographic access is available to the maximum economically feasible extent.

North Carolina's Need Determination Methodology

North Carolina uses a methodology based on the incidence of urinary stone disease. The need is linked to the estimate of urinary stone disease cases and is based on the assumption that 90 percent could be treated by ESWL.

¹ Pahiri, J.J. & Razack, A.A. (2001) "Chapter 9: Nephrolithiasis". In Clinical Manual of Urology, by Philip M. Hanno, Alan J. Wein, S. Bruce Malkowicz. McGraw-Hill Professional Publisher.

The standard methodology used for determining need for lithotripters is calculated as follows:

- Step 1: Divide the July 1, 2011 estimated population of the state, available from the North Carolina Office of State Budget and Management, by 10,000 and multiply the result by 16, which is the incidence of urinary stone disease per 10,000 population.
- Step 2: Multiply the result from Step 1 by 90 percent to get the number of patients in the state who have the potential to be treated by lithotripsy in one year.
- Step 3: Divide the result of Step 2 by 1,000, which is the low range of the annual treatment capacity of a lithotripter, and round to the nearest whole number.
- Step 4: Sum the number of existing lithotripters in the state, lithotripters not yet operational but for which a certificate of need has been awarded, and lithotripter need determinations from previous years for which a certificate of need has yet to be awarded.
- Step 5: Subtract the result of Step 4 from the result of Step 3 to calculate the number of additional lithotripters needed in the state.

North Carolina's Need

With an annual treatment capacity of a lithotripter being estimated at from 1,000 to 1,500 cases, the maximum number of lithotripters needed in the state would be 14, based on 13,907 estimated cases and 1,000 procedures per lithotripter. There are 14 lithotripters in the state, and the methodology indicates a maximum need of 14 lithotripters in the state. As a result, it is determined that there is no need for additional lithotripters anywhere in the state.

Lithotripsy Services in North Carolina

The eight providers that offer lithotripsy services in North Carolina are listed on the following pages.

Table 9A: Mobile Lithotripsy Providers and Locations Served

(From 2009 data as reported on the 2010 Lithotripsy Registration and Inventory Form for Mobile Equipment)

Provider: Carolina Lithotripsy, LTD, 2014 Litho Place, Fayetteville, NC 28304-

Machines 2; Purchased or Replaced: 10/2000, 11/2001

Areas Generally Served: Eastern North Carolina

| <i>Facility and Location</i> | <i>Procedures</i> |
|--|-------------------|
| Arthur Doshier Memorial Hospital, Southport, NC | 20 |
| Beaufort County Hospital, Washington, NC | 29 |
| Brunswick Community Hospital, Supply, NC | 21 |
| CarolinaEast Medical Center, New Bern, NC | 75 |
| Carteret General Hospital, Morehead City, NC | 53 |
| Carteret Surgery Center, Morehead City, NC | 10 |
| Columbus Regional Healthcare, Whiteville, NC | 73 |
| Duke Raleigh Hospital, Raleigh, NC | 15 |
| Halifax Regional Medical Center, Roanoke Rapids, NC | 35 |
| Highsmith-Rainey Memorial Hospital, Fayetteville, NC | 159 |
| Johnston Memorial Hospital, Smithfield, NC | 94 |
| Lenoir Memorial Hospital, Kinston, NC | 46 |
| Moore Regional Hospital, Pinehurst, NC | 132 |
| New Hanover Regional Medical Center, Wilmington, NC | 233 |
| Onslow Memorial Hospital, Jacksonville, NC | 13 |
| Pitt County Memorial Hospital, Greenville, NC | 117 |
| Rex Healthcare, Raleigh, NC | 137 |
| Richmond Memorial Hospital, Rockingham, NC | 32 |
| Southeastern Regional Medical Center, Lumberton, NC | 66 |
| WakeMed, Raleigh, NC | 61 |
| Wayne Memorial Hospital, Goldsboro, NC | 30 |
| Wilson Medical Center, Wilson, NC | 59 |
| <i>Total Procedures:</i> | 1,510 |
| <i>Average Number of Procedures per Lithotripter:</i> | 755 |

Table 9A: Mobile Lithotripsy Providers and Locations Served

(From 2009 data as reported on the 2010 Lithotripsy Registration and Inventory Form for Mobile Equipment)

| | | |
|-----------|--|-------------------|
| Provider: | Carolinas Mobile Lithotripsy Service, 810 Fairgrove Church Road, Hickory, NC 28602- | |
| Machines | 2; Purchased or Replaced: 3/2002, 3/2002 | |
| | <i>Areas Generally Served:</i> Western and Central North Carolina | |
| | <i>Facility and Location</i> | <i>Procedures</i> |
| | Catawba Valley Medical Center, Hickory, NC | 265 |
| | Grace Hospital, Morganton, NC | 53 |
| | Harris Regional Hospital, Sylva, NC | 126 |
| | Haywood Regional Medical Center, Clyde, NC | 170 |
| | McDowell Hospital, Marion, NC | 25 |
| | Rutherford Hospital, Rutherfordton, NC | 65 |
| | Scotland Memorial Hospital, Laurinburg, NC | 164 |
| | Valdese Hospital, Valdese, NC | 55 |
| | Total Procedures: | 923 |
| | Average Number of Procedures per Lithotripter: | 462 |
| Provider: | Fayetteville Lithotripters Limited Partnership - South Carolina II, 9825 Spectrum Drive, Bldg 3, Austin, TX 78717- | |
| Machines | 1; Purchased or Replaced: 9/2002, 8/1989 initial | |
| | <i>Areas Generally Served:</i> Western North Carolina and South Carolina | |
| | <i>Facility and Location</i> | <i>Procedures</i> |
| | Duke University Ambulatory Surgery Center, Durham, NC | 21 |
| | Haywood Regional Medical Center, Clyde, NC | 53 |
| | Heritage Hospital, Tarboro, NC | 28 |
| | Margaret Pardee Hospital, Hendersonville, NC | 54 |
| | Mission Hospital, Asheville, NC | 47 |
| | Park Ridge Hospital, Fletcher, NC | 36 |
| | St. Luke's Hospital, Columbus, NC | 1 |
| | Transylvania Community Hospital, Brevard, NC | 31 |
| | Total Procedures: | 271 |
| | Average Number of Procedures per Lithotripter: | 271 |

Table 9A: Mobile Lithotripsy Providers and Locations Served

(From 2009 data as reported on the 2010 Lithotripsy Registration and Inventory Form for Mobile Equipment)

Provider: Fayetteville Lithotripters Limited Partnership-Virginia I, 9825 Spectrum Drive, Bldg. 3, Austin, TX 78717-

Machines 1; Purchased or Replaced: 2/2003, 7/1990 initial

Areas Generally Served: Eastern North Carolina and Virginia

| <i>Facility and Location</i> | <i>Procedures</i> |
|--|-------------------|
| Albemarle Hospital, Elizabeth City, NC | 42 |
| Chowan Hospital, Edenton, NC | 45 |
| Roanoke-Chowan Hospital, Ahoskie, NC | 18 |
| Community Memorial Healthcare, Southhill, VA | 32 |
| Harborview Medical Center, Suffolk, VA | 79 |
| Louise Obici Memorial Hospital, Suffolk, VA | 44 |
| Mary Immaculate Hospital, Newport News, VA | 142 |
| Mary Washington Hospital, Fredericksburg, VA | 211 |
| Rappahannock General Hospital, Kilmarnock, VA | 9 |
| Riverside Tappahannock Hospital, Tappahannock, VA | 19 |
| Riverside Walter Reed Hospital, Newport News, VA | 47 |
| Southside Community Hospital, Farmville, VA | 76 |
| Southside Regional Medical Center, Petersburg, VA | 80 |
| <i>Total Procedures:</i> | 844 |
| <i>Average Number of Procedures per Lithotripter:</i> | 844 |

Table 9A: Mobile Lithotripsy Providers and Locations Served

(From 2009 data as reported on the 2010 Lithotripsy Registration and Inventory Form for Mobile Equipment)

Provider: Piedmont Stone Center, PLLC, 1907 South Hawthorne Road, Winston-Salem, NC 27103-
 Machines 4; Purchased or Replaced: 3/2002, 4/2003, 4/2003, 9/89, 4/90, 2/95 initial

Areas Generally Served: Western and Central North Carolina and Virginia

| <i>Facility and Location</i> | <i>Procedures</i> |
|--|-------------------|
| Alamance Regional Medical Center, Burlington, NC | 231 |
| Annie Penn Memorial Hospital, Reidsville, NC | 59 |
| Caldwell Memorial Hospital, Lenoir, NC | 69 |
| Davis Regional Medical Center, Statesville, NC | 46 |
| Forsyth Medical Center, Winston-Salem, NC | 89 |
| High Point Regional Health System, High Point, NC | 443 |
| Hugh Chatham Memorial Hospital, Elkin, NC | 47 |
| Iredell Memorial Hospital, Statesville, NC | 127 |
| Lexington Memorial Hospital, Lexington, NC | 117 |
| Maria Parham Hospital, Henderson, NC | 120 |
| Morehead Memorial Hospital, Eden, NC | 179 |
| Northern Hospital of Surry County, Mount Airy, NC | 77 |
| Piedmont Stone Center, Winston-Salem, NC | 693 |
| Randolph Hospital, Asheboro, NC | 133 |
| Rowan Regional Medical Center, Salisbury, NC | 175 |
| Wake Forest University Baptist Medical Center, Winston-Salem, NC | 57 |
| Watauga Medical Center, Boone, NC | 225 |
| Wesley Long Hospital, Greensboro, NC | 393 |
| Wilkes Regional Medical Center, Wilkesboro, NC | 94 |
| Lynchburg General Hospital, Lynchburg, VA | 184 |
| Martha Jefferson Hospital, Charlottesville, VA | 162 |
| Memorial Hospital of Martinsville, Martinsville, VA | 36 |
| Piedmont Day Surgery Center, Danville, VA | 59 |
| Twin County Regional Hospital, Galax, VA | 38 |
| Urology Associates of New River Valley, Christiansburg, VA | 112 |
| Wythe County Community Hospital, Wytheville, VA | 26 |
| Total Procedures: | 3,991 |
| Average Number of Procedures per Lithotripter: | 998 |

Table 9A: Mobile Lithotripsy Providers and Locations Served

(From 2009 data as reported on the 2010 Lithotripsy Registration and Inventory Form for Mobile Equipment)

Provider: Stone Institute of the Carolinas, LLC, 215 South Main Street, Suite 201, Davidson, NC 28036-
Machines 2; Purchased or Replaced: 10/2006, 10/2001, 1991

Areas Generally Served: Western and Central North Carolina

| <i>Facility and Location</i> | <i>Procedures</i> |
|---|-------------------|
| Cleveland Regional Medical Center, Shelby, NC | 159 |
| CMC-Main, Charlotte, NC | 212 |
| CMC-Mercy/Pineville, Charlotte, NC | 271 |
| CMC-Northeast, Concord, NC | 218 |
| CMC-University, Charlotte, NC | 210 |
| Gaston Memorial Hospital, Gastonia, NC | 210 |
| Lake Norman Regional Medical Center, Mooresville, NC | 128 |
| Lincoln Medical Center, Lincolnton, NC | 48 |
| Presbyterian Hospital Matthews, Matthews, NC | 106 |
| Presbyterian Orthopaedic Hospital, Charlotte, NC | 121 |
| Stanly Memorial Hospital, Albemarle, NC | 19 |
| Union Regional Medical Center, Monroe, NC | 129 |
| Piedmont Medical Center, Rock Hill, SC | 248 |
| Total Procedures: | 2,079 |
| Average Number of Procedures per Lithotripter: | 1,040 |

Provider: Triangle Lithotripsy Corporation, 7003 Chadwick Dr. #321, Brentwood, TN 37027-
Machines 1; Purchased or Replaced: 10/2002, 6/90

Areas Generally Served: East Central North Carolina

| <i>Facility and Location</i> | <i>Procedures</i> |
|---|-------------------|
| Central Carolina Hospital, Sanford, NC | 110 |
| Durham Ambulatory Surgical Center, Durham, NC | 120 |
| Durham Regional Hospital, Durham, NC | 128 |
| Franklin Regional Hospital, Louisburg, NC | 8 |
| Nash Day Hospital, Rocky Mount, NC | 120 |
| Rex Hospital, Raleigh, NC | 341 |
| WakeMed, Raleigh, NC | 267 |
| Wayne Memorial Hospital, Goldsboro, NC | 71 |
| Total Procedures: | 1,165 |
| Average Number of Procedures per Lithotripter: | 1,165 |

Total Mobile Procedures for State: 10,783

Table 9B: Fixed Lithotripsy Providers and Locations Served

(From 2009 data as reported on the 2010 Hospital License Renewal Application)

Provider: Mission Hospitals/WNC Stone Center, P O Box 509 Biltmore Avenue, Asheville, NC 28801-

Machines: 1 Purchased or Replaced: 8/2000

Area Served:

| <i>Facility and Location</i> | <i>Procedures</i> |
|---|-------------------|
| WNC Stone Center, Asheville, NC | 421 |
| Total Number of Procedures: | 421 |
| <i>Average Number of Procedures per Lithotripter:</i> | 421 |

Table 9C: Mobile and Fixed Lithotripsy

(Total Procedures/Units Reported)

| Total Procedures Reported | Units Reported | Average Procedures Per Unit |
|---------------------------|----------------|-----------------------------|
| 11,204 | 14 | 800 |

Gamma Knife

Definition

"Gamma Knife," as defined in General Statute § 131E-176(7c), means "equipment which emits photon beams from a stationary radioactive cobalt source to treat lesions deep within the brain and is one type of stereotactic radiosurgery."

Two types of equipment, both using photon beams, are available for performing this kind of radiosurgery. In one type, beams from a linear accelerator are focused from a device that rotates around the patient. The other type of equipment, gamma knife, emits 201 beams from stationary radioactive cobalt sources.

Facility Inventory-Service Volume

Gamma knife fixed and movable equipment capital costs exceed \$3,500,000. There is one gamma knife that was approved for acquisition pursuant to Policy AC-3 of the North Carolina 1998 State Medical Facilities Plan. The approved unit is located at Wake Forest University Baptist Medical Center, and became operational effective September 1, 1999. During 2008-2009, as reported in the 2010 Hospital Licensure Renewal Application, which reflects 2009 data, 268 gamma knife procedures were reported. Pitt County Memorial Hospital received a certificate of need pursuant to a need determination in the North Carolina 2003 State Medical Facilities Plan for one gamma knife to serve the eastern portion of the state (HSAs IV, V and VI). Pitt County Memorial Hospital began offering service as of October 2005. During 2008-2009, 134 gamma knife procedures were reported.

Gamma Knife Need Determination Methodology

A gamma knife's service area is the gamma knife planning region in which the gamma knife is located. There are two gamma knife planning regions, the west region (HSAs I, II, and III) and the east region (HSAs IV, V, and VI). The gamma knife located at Wake Forest University Baptist Medical Center in HSA II serves the western portion of the state (HSAs I, II, and III). The gamma knife located at Pitt County Memorial Hospital in HSA VI serves the eastern portion of the state (HSAs IV, V and VI). The two gamma knives assure that the western and eastern portions of the state have equal access to gamma knife services.

There is adequate capacity and geographical accessibility for gamma knife services in the state.

Need Determination

It is determined that there is no need for an additional gamma knife anywhere in the state.

Linear Accelerators

Introduction

The methodology incorporates a geographic accessibility criterion (a population base of 120,000), a criterion aimed at assuring efficient use of megavoltage radiation facilities (when Equivalent Simple Treatment Visit (ESTV) procedures divided by 6,750 minus the number of present linear accelerators equals .25+), and a patient origin criterion that indicates when a service area has 45 percent or more of the patients coming from outside the service area. A need determination is generated when two of the three criteria are met within a service area.

Counties are the basic units for the formation of linear accelerator service areas, based on proximity, utilization patterns, and patient origin data. A small percentage of the population lives some distance from a linear accelerator, but the sparsity of population in and around these areas does not provide the population required to support a linear accelerator.

The statewide average number of procedures per accelerator as shown in Table 9E is 4,988.

Assessment -- Linear Accelerators

Radiation therapy (megavoltage radiation) is used in the treatment of about half of all cancers. Its users seek to destroy cancer cells with ionizing radiation while limiting damage to non-cancerous tissue. Linear accelerators are now the instruments of choice because most are capable of producing either electron or photon beams at variable energy levels.

In the 2010 Hospital Licensure Renewal Applications, which reflect 2009 data, 18 linear accelerators in 11 different locations in North Carolina are reported as being operational and providing stereotactic radiosurgery treatment: Carolinas Medical Center (601 procedures); Carolinas Medical Center - NorthEast (346 CyberKnife procedures); Duke University Hospital (362 procedures on two linear accelerators); Mission Hospitals (306 CyberKnife procedures); Brody School of Medicine at East Carolina University (268 procedures on two linear accelerators); University of North Carolina Hospitals (611 procedures on four linear accelerators, including one CyberKnife); Wake Forest University Baptist Medical Center (35 procedures); Forsyth Memorial Hospital (75 procedures); Presbyterian Hospital (88 procedures) and North Carolina Radiation Therapy Management Services in Asheville (23 procedures) and Brevard (11 procedures).

In recent years, radiation therapy has been offered increasingly in comprehensive oncology programs where medical oncologists and hematologists also offer chemotherapy. Most such programs are associated with general hospitals, but some are freestanding. Some programs offering only radiation therapy, or only chemotherapy, may refer to themselves as oncology centers. A new radiation oncology facility, with necessary equipment, usually costs about \$2,000,000.

In addition to a linear accelerator, every radiation oncology program uses a treatment simulator to aid in treatment planning, a computer for calculating dosages, and devices for cutting blocks to protect non-targeted areas from radiation. One simulator, which is the most

expensive of these additional items (\$200,000 - \$400,000), can serve a facility with three linear accelerators or serve multiple facilities with up to four linear accelerators total. The specialized staff who operate and maintain this equipment, including a required radiation physicist, are more efficiently utilized in facilities with more than one linear accelerator.

There are 70 hospitals and freestanding oncology treatment centers statewide in North Carolina with 118 linear accelerators that are operational, have a certificate of need in hand, or for which there is a prior year need determination.

The utilization methodology used calls for data gathering that is uniform. There are radiation treatments of varying complexity, and the concept of ESTV is used. ESTVs are recommended by the American College of Radiology. In addition, ESTVs were recommended as part of the comments during public hearings when the original methodology was developed.

The data gathering survey that the Medical Facilities Planning Section sends out to providers asks for procedures by CPT codes; corresponding ESTV values are listed in Table 9D of the North Carolina 2011 State Medical Facilities Plan. Hospitals and free-standing centers have responded well in reporting procedures that can be calculated as ESTV totals.

Basic Assumptions of the Methodology

A linear accelerator's service area is the linear accelerator planning area in which the linear accelerator is located. Linear accelerator planning areas are the 27 multi-county groupings shown in Table 9G. In determining whether an additional linear accelerator is needed in a service area, three principal questions must be addressed:

1. Are the linear accelerators in a linear accelerator service area performing more than 6,750 procedures (ESTVs) per accelerator per year?
2. Is the population that lives in a linear accelerator service area sufficiently great to support the addition of another accelerator (population per accelerator greater than 120,000 - a figure suggested by the Inter-Society Council for Radiation Oncology)?
3. Does the patient origin data show that more than 45 percent of the patients come from outside the service area?

Patient origin data is requested in order to establish service areas, and the vast majority of facilities have responded with patient origin data.

To examine the second and third questions, linear accelerator service areas are delineated, including in each area the counties that are closest to a linear accelerator. Two exceptions were employed in applying this method:

- a. Where patient origin data indicate a county's primary use of a linear accelerator that is not the closest, the county is aligned with the linear

accelerator county where most or a plurality of its citizens go for linear accelerator services. Example: Alleghany to Forsyth

- b. When a linear accelerator county has a population too small to support it, that county is combined with an adjacent county to which a sizable percentage of patients go for linear accelerator services, according to the base county's patient origin data. Example: Haywood - Buncombe

Data regarding each of the linear accelerator service areas of North Carolina were organized so as to examine each of the questions noted above.

Methodology for Determining Need

The methodology incorporates a geographic accessibility criterion (population base of 120,000), a criterion aimed at assuring efficient use of megavoltage radiation facilities (when ESTV procedures divided by 6,750 minus the number of present linear accelerators equals .25+), and a patient origin criterion (when a service area has more than 45 percent of the patients coming from outside the service area). A need determination is generated when two of the three criteria are met within a service area.

The standard methodology used for determining need for linear accelerators is calculated as follows:

Criterion 1:

- Step 1: Using the 2010 North Carolina population estimate obtained from the North Carolina Office of State Budget and Management, sum the population estimates for counties that comprise each linear accelerator service area to determine the population for linear accelerator service areas.
- Step 2: For each linear accelerator service area, sum the number of operational linear accelerators acquired in accordance with G.S. 131E-175, et. seq., the number of approved linear accelerators not yet operational but for which a certificate of need has been awarded, and the linear accelerator need determinations from previous years.
- Step 3: Divide the service area population by the result of Step 2 to determine the population residing in the service area per linear accelerator. If the result is greater than or equal to 120,000 per linear accelerator, Criterion 1 is satisfied.

Criterion 2:

- Step 4: Using patient origin data reported on the 2010 Hospital License Renewal Applications and Linear Accelerator Registration and Inventory Forms for linear accelerators, for each service area, count the number of patients who were served on linear accelerators located in the service area, and who reside in a county outside the service area.

Step 5: For each service area, divide the results of Step 4 by the total number of patients served on linear accelerators located in the service area. If more than 45 percent of total patients served on linear accelerators located in a service area reside outside the service area, then Criterion 2 is satisfied.

Criterion 3:

Step 6: For each linear accelerator service area, sum the number of ESTV procedures performed on the linear accelerators located in the service area as reported in each provider's 2010 Hospital License Renewal Application or Linear Accelerator Registration and Inventory Form.

Step 7: Divide the results of Step 6 by the number of linear accelerators in the service area which are counted in Step 2 to determine the average number of ESTV procedures performed per linear accelerator in each linear accelerator service area.

Step 8: Divide the results of Step 7 by 6,750 ESTV procedures.

Step 9: Subtract the number of linear accelerators in the service area counted in Step 2 from the results of Step 8. If the difference is greater than or equal to positive 0.25, Criterion 3 is satisfied.

Step 10: If any two of the above three criteria are satisfied in a linear accelerator service area, a need is determined for one additional linear accelerator in that service area.

Criterion 4:

Step 11: Regardless of the results of Steps 1-10 above, if a county has a population of 120,000 or more and there is not a linear accelerator counted in Step 2 for that county, a need is determined for one linear accelerator for that county. As a result, the county becomes a separate, new linear accelerator service area.

Linear Accelerator Need Determination

It was suggested by some radiation oncologists in 2006 that CPT Code 77427, weekly radiation therapy management, not be counted in the totals of freestanding radiation oncology centers. The advice was accepted in 2006 for the North Carolina 2007 State Medical Facilities Plan, and procedure counts for CPT Code 77427 were removed from the totals. Procedure counts for CPT Code 77427 also are not included in Table 9E in the North Carolina 2011 State Medical Facilities Plan.

In the North Carolina 2008 State Medical Facilities Plan, in response to a petitioner's request for an adjustment to the need determination for linear accelerators, there was an adjusted

need determination for one linear accelerator in Linear Accelerator Service Area 18. The need determination did not specify certain configurations or specifications. As Table 9F indicates, there are two service areas where the threshold equals .25+; however, there is no need determination for Service Areas 17 and 19 because these service areas do not meet the criterion of a population base of 120,000 per linear accelerator. In response to a petition, there was included in the North Carolina 2009 State Medical Facilities Plan a statewide need determination for one dedicated linear accelerator that shall be part of a demonstration project for a model multidisciplinary prostate health center focused on the treatment of prostate cancer, particularly in African American men.

Through the standard need determination methodology, it is determined that there is no need for an additional linear accelerator anywhere in the state.

Table 9D: Linear Accelerator Treatment Data - Hospital and Free-Standing

| CPT Code | Description | ESTVs/ Procedures Under ACR |
|--|---|-----------------------------------|
| <i>Simple Treatment Delivery</i> | | |
| 77401 | Radiation treatment delivery | 1.00 |
| 77402 | Radiation treatment delivery (<=5 MeV) | 1.00 |
| 77403 | Radiation treatment delivery (6-10 MeV) | 1.00 |
| 77404 | Radiation treatment delivery (11-19 MeV) | 1.00 |
| 77406 | Radiation treatment delivery (>=20 MeV) | 1.00 |
| <i>Intermediate Treatment Delivery</i> | | |
| 77407 | Radiation treatment delivery (<=5 MeV) | 1.00 |
| 77408 | Radiation treatment delivery (6-10 MeV) | 1.00 |
| 77409 | Radiation treatment delivery (11-19 MeV) | 1.00 |
| 77411 | Radiation treatment delivery (>=20 MeV) | 1.00 |
| <i>Complex Treatment Delivery</i> | | |
| 77412 | Radiation treatment delivery (<=5 MeV) | 1.00 |
| 77413 | Radiation treatment delivery (6-10 MeV) | 1.00 |
| 77414 | Radiation treatment delivery (11-19 MeV) | 1.00 |
| 77416 | Radiation treatment delivery (>= 20 MeV) | 1.00 |
| <i>Other CPT Codes</i> | | |
| 77417 | Additional field check radiographs | .50 |
| 77418 | Intensity modulated radiation treatment (IMRT) delivery | 1.00 |
| 77371 | Radiation treatment delivery, stereotactic radiosurgery (SRS), complete course of treatment of cranial lesion(s) consisting of 1 session; multisource Cobalt 60 based (Gamma Knife) | 3.00 |
| 77372 | Radiation treatment delivery, stereotactic radiosurgery (SRS), complete course of treatment of cranial lesion(s) consisting of 1 session; linear accelerator | 3.00 |
| 77373 | Stereotactic body radiation therapy, treatment delivery, per fraction to 1 or more lesions, including image guidance, entire course not to exceed 5 fractions | 3.00 |
| G0339 | (Image-guided) robotic linear accelerator-based stereotactic radiosurgery in one session or first fraction | 3.00 |
| G0340 | (Image-guided) robotic linear accelerator-based stereotactic radiosurgery, fractionated treatment, 2nd-5th fraction | 3.00 |
| | Total body irradiation | 2.50 |
| | Hemibody irradiation | 2.00 |
| | Intraoperative radiation therapy (conducted by bringing the anesthetized patient down to the linear accelerator) | 10.00 |
| | Neutron and proton radiation therapy | 2.00 |
| | Limb salvage irradiation | 1.00 |
| | Pediatric patient under anesthesia | 1.50 |

Table 9E: Hospital and Free-Standing Linear Accelerators and Radiation Oncology Procedures

| Facility Name | Service Area # | County | Number of Linear Accelerators | Number of Procedures (ESTVs) 10/1/2008-9/30/2009 | Average # of Procedures per Unit |
|---|----------------|--------------|-------------------------------|--|----------------------------------|
| Murphy Medical Center | 1 | Cherokee | 1* | 0 | 0 |
| Harris Regional Hospital | 1 | Jackson | 1 | 4,338 | 4,338 |
| NC Radiation Therapy - Franklin | 1 | Macon | 1 | 633 | 633 |
| Mission Hospitals (S) (b) | 2 | Buncombe | 3 | 20,042 | 6,681 |
| NC Radiation Therapy - Asheville | 2 | Buncombe | 2 | 7,993 | 3,997 |
| NC Radiation Therapy - Clyde | 2 | Haywood | 1 | 4,090 | 4,090 |
| NC Radiation Therapy - Marion | 2 | McDowell | 1 | 1,605 | 1,605 |
| Watauga Hospital | 3 | Watauga | 1 | 4,169 | 4,169 |
| Margaret Pardee Memorial Hospital | 4 | Henderson | 1 | 6,791 | 6,791 |
| NC Radiation Therapy - Brevard | 4 | Transylvania | 1 | 2,580 | 2,580 |
| NC Radiation Therapy - Hendersonville | 4 | Henderson | 1 | 127 | 127 |
| Catawba Valley Medical Center | 5 | Catawba | 2 | 15,372 | 7,686 |
| Frye Regional Medical Center | 5 | Catawba | 1 | 689 | 689 |
| Valdese General Hospital | 5 | Burke | 2 | 6,325 | 3,163 |
| Caldwell Memorial Hospital | 5 | Caldwell | 1 | 2,651 | 2,651 |
| Cleveland Regional Medical Center | 6 | Cleveland | 1 | 6,217 | 6,217 |
| Gaston Memorial Hospital (h) | 6 | Gaston | 3 | 14,110 | 4,703 |
| Lincoln Radiation Oncology Associates (s) | 6 | Lincoln | will be transferred | NR | NR |
| NC Radiation Therapy - Forest City | 6 | Rutherford | 1 | 4,951 | 4,951 |
| Pineville Radiation Therapy Center (n) | 7 | Mecklenburg | 1 | 6,972 | 6,972 |
| Carolinas Medical Center (S) | 7 | Mecklenburg | 3** | 17,268 | 5,756 |
| CMC-Union (i) | 7 | Union | 1 | 7,619 | 7,619 |
| Matthews Radiation Oncology | 7 | Mecklenburg | 1 | 11,443 | 11,443 |
| Presbyterian Hospital | 7 | Mecklenburg | 4 | 12,688 | 3,172 |
| University Radiation Oncology | 7 | Mecklenburg | 1 | 6,271 | 6,271 |
| Iredell Memorial Hospital | 8 | Iredell | 2 | 7,197 | 3,599 |
| Lake Norman Radiation Oncology Center | 8 | Iredell | 1 | 10,680 | 10,680 |
| Rowan Regional Medical Center | 8 | Rowan | 1 | 5,396 | 5,396 |
| CMC-NorthEast Medical Center | 9 | Cabarrus | 2 | 12,386 | 6,193 |
| Stanly Regional Medical Center | 9 | Stanly | 1 | 3,994 | 3,994 |
| Forsyth Memorial Hospital | 10 | Forsyth | 4 | 27,566 | 6,892 |
| Hugh Chatham Memorial Hospital (d) | 10 | Surry | 1 | 5,777 | 5,777 |
| N. C. Baptist Hospitals (S) | 10 | Forsyth | 4 | 18,597 | 4,649 |
| Cancer Center of Davidson County (o) | 11 | Davidson | 1 | 226 | 226 |
| High Point Regional Health System | 12 | Guilford | 2 | 8,442 | 4,221 |
| Morehead Memorial Hospital | 12 | Rockingham | 1 | 5,811 | 5,811 |
| Moses Cone Health System | 12 | Guilford | 4 | 24,654 | 6,164 |
| Randolph Cancer Center (m) | 13 | Randolph | 1 | 3,803 | 3,803 |
| UNC Hospitals (S) | 14 | Orange | 4 | 25,953 | 6,488 |
| Alamance Regional Medical Center (j) | 15 | Alamance | 2 | 9,592 | 4,796 |
| Duke University Hospital (S) | 16 | Durham | 8 | 36,721 | 4,590 |
| Durham Regional Hospital | 16 | Durham | 1 | 3,924 | 3,924 |
| Maria Parham Hospital (e) | 16 | Vance | 1 | 5,444 | 5,444 |
| FirstHealth Moore Regional | 17 | Moore | 2 | 18,953 | 9,477 |
| Scotland Memorial Hospital (l) | 17 | Scotland | 1 | 4,943 | 4,943 |
| Cape Fear Valley Medical Center (a) | 18 | Cumberland | 5 | 18,220 | 3,644 |

Table 9E: Hospital and Free-Standing Linear Accelerators and Radiation Oncology Procedures

| Facility Name | Service Area # | County | Number of Linear Accelerators | Number of Procedures (ESTVs) 10/1/2008-9/30/2009 | Average # of Procedures per Unit |
|---|----------------|-------------|-------------------------------|--|----------------------------------|
| Southeastern Regional Medical Center (v) | 18 | Robeson | 1 | 7,404 | 7,404 |
| Sampson Regional Medical Center | 18 | Sampson | 1 | 2,519 | 2,519 |
| New Hanover Radiation Oncology | 19 | New Hanover | 2 | 21,634 | 10,817 |
| New Hanover Regional Medical Center | 19 | New Hanover | 1 | 6,954 | 6,954 |
| South Atlantic Radiation Oncology (c) | 19 | Brunswick | 1 | 7,640 | 7,640 |
| Raleigh Hematology Oncology Associates/Cancer Centers of NC (u) | 20 | Wake | 2 | 11,923 | 5,962 |
| Duke Raleigh Hospital | 20 | Wake | 1 | 7,268 | 7,268 |
| Rex Hospital | 20 | Wake | 4 | 16,932 | 4,233 |
| Wake Radiology / Oncology Services | 20 | Wake | 1 | 4,718 | 4,718 |
| Rex Healthcare (Smithfield Radiation Oncology) | 21 | Johnston | 1 | 2,432 | 2,432 |
| Johnston Memorial Hospital Authority (t) | 21 | Johnston | 1 | NR | NR |
| Lenoir Memorial | 22 | Lenoir | 1 | 5,860 | 5,860 |
| Goldsboro Radiation Therapy Services dba Wayne Radiation Oncology Center | 22 | Wayne | 1 | 4,799 | 4,799 |
| Carteret General Hospital (g) | 23 | Carteret | 1 | 119 | 119 |
| CarolinaEast Medical Center | 23 | Craven | 2 | 12,036 | 6,018 |
| Onslow Radiation Oncology | 24 | Onslow | 1 | NR | NR |
| Nash Day Hospital | 25 | Nash | 2 | 8,491 | 4,246 |
| Roanoke Valley Cancer Center | 25 | Halifax | 1 | 3,996 | 3,996 |
| Wilson Medical Center | 25 | Wilson | 1 | 5,178 | 5,178 |
| Beaufort County Hospital | 26 | Beaufort | 1 | 4,308 | 4,308 |
| Ahoskie Cancer Center | 26 | Hertford | 1 | 1,758 | 1,758 |
| NC Radiation Therapy Management Services (prev Carolina Radiation Medicine, P.A.) (f) (S) | 26 | Pitt | 1 | 8,228 | 8,228 |
| ECU Brody School of Medicine (S) | 26 | Pitt | 3 | 18,786 | 6,262 |
| Albemarle Hospital | 27 | Pasquotank | 1 | 5,276 | 5,276 |
| Alliance Oncology dba Outer Banks Cancer Center | 27 | Dare | 1 | 2,049 | 2,049 |
| TOTALS (71 Facilities, including Murphy Medical Center) | | | 119 | 593,531 | 4,988 |

* Murphy Medical Center stopped operating, and decommissioned, this linear accelerator on May 20, 2009.

** CMC will move one linear accelerator to CMC-Union per CON F-007525-06

(a) Cape Fear Valley Health System received a CON in May 2004 for the fourth linear accelerator, and CON M-008133-08 on 12/18/2009 to retain a linear accelerator, for a total of five, including a CyberKnife.

(b) Mission Hospitals received a CON in September 2004 for a CyberKnife linear accelerator; operational in October 2005.

(c) South Atlantic Radiation Oncology received a CON in August 2005 for a linear accelerator; operational in May 2007.

(d) Hugh Chatham Memorial Hospital became operational in March 2000 with a leased linear accelerator from NC Baptist Hospitals.

(e) Maria Parham Hospital received a CON in July 2001 to lease and install one linear accelerator.

(f) Carolina Radiation Medicine, P.A. became operational in July 1998.

(g) Carteret General Hospital received a no review in June 1999 to replace a linear accelerator and purchase a simulator. Also received a no-review for a replacement linear accelerator in 2009.

(h) Gaston Memorial Hospital received a CON in August 1999 to add one linear accelerator.

Table 9E: Hospital and Free-Standing Linear Accelerators and Radiation Oncology Procedures

| Facility Name | Service Area # | County | Number of Linear Accelerators | Number of Procedures (ESTVs) 10/1/2008-9/30/2009 | Average # of Procedures per Unit |
|---------------|----------------|--------|-------------------------------|--|----------------------------------|
|---------------|----------------|--------|-------------------------------|--|----------------------------------|

footnotes, continued:

- (i) Union Regional Medical Center received a CON in April 2000 to acquire one linear accelerator.
 - (j) Alamance Regional Medical Center received a CON in August 2002 to add one linear accelerator.
 - (k) Forsyth Medical Center received a CON in August 2002 to add one linear accelerator; operational in October 2004.
 - (l) Scotland Memorial Hospital became operational in August 2003.
 - (m) Randolph Cancer Center received a CON in June 2006 for a linear accelerator.
 - (n) Pineville Radiation Therapy Center received a CON in June 2007 for a linear accelerator.
 - (o) Cancer Center of Davidson County, LLC received a CON in July 2007 for a linear accelerator.
 - (p) East Carolina University Brody School of Medicine received a CON in December 2007 to replace an existing linear accelerator with a CyberKnife linear accelerator.
 - (q) UNC Hospitals received a CON in October 2006 to replace an existing linear accelerator with a CyberKnife linear accelerator.
 - (r) Carolinas Medical Center - NorthEast received a CON in February 2006 to acquire a CyberKnife linear accelerator.
 - (s) Lincoln Radiation Oncology Associates received CON 10/27/08 to acquire existing linear accelerator through ownership transfer from Gaston Memorial Hospital, replace the linear accelerator and relocate to Lincoln Radiation Oncology Center.
 - (t) Johnston Memorial Hospital Authority received CON # J-8188-08 on 2/24/09.

 - (u) Raleigh Hematology Oncology Associates, PC d/b/a Cancer Centers of NC received CON #J-007941-07 in July 2009 for a second linear accelerator.
 - (v) Southeastern Regional Medical Center received CON #N-004919-93 on 2/2/94.
- NA - Not Applicable, not in operation for appropriate time frame.
 NR - No report
 S - Has at least one linear accelerator configured for stereotactic radiosurgery

Table 9F: Linear Accelerator Service Areas and Calculations

| Service Area | 2010 Civilian Population | Accelerators | Population within Service Area Per Accelerator | Percentage of Patients from Outside the Service Area | 2008-2009 ESTV Procedures | Procedures Per Accelerator | ESTV Procedures Divided by 6,750 Minus # of Accelerators | Need Determination |
|--------------|--------------------------|--------------|--|--|---------------------------|----------------------------|--|--------------------|
| Area 1 | 134,472 | 2 | 67,236 | 2.48% | 4,971 | 2,486 | -1.26 | * |
| Area 2 | 392,307 | 7 | 56,044 | 22.92% | 33,730 | 4,819 | -2.00 | * |
| Area 3 | 90,685 | 1 | 90,685 | 7.52% | 4,169 | 4,169 | -0.38 | * |
| Area 4 | 158,151 | 3 | 52,717 | 6.58% | 9,498 | 3,166 | -1.59 | * |
| Area 5 | 367,212 | 6 | 61,202 | 9.04% | 25,037 | 4,173 | -2.29 | * |
| Area 6 | 449,711 | 5 | 89,942 | 4.70% | 25,278 | 5,056 | -1.26 | * |
| Area 7 | 1,135,868 | 11 | 103,261 | 11.88% | 62,261 | 5,660 | -1.78 | * |
| Area 8 | 301,403 | 4 | 75,351 | 29.09% | 23,273 | 5,818 | -0.55 | * |
| Area 9 | 239,766 | 3 | 79,922 | 26.84% | 16,380 | 5,460 | -0.57 | * |
| Area 10 | 642,298 | 9 | 71,366 | 24.05% | 51,940 | 5,771 | -1.31 | * |
| Area 11 | 161,870 | 1 | 161,870 | 0.00% | 226 | 226 | -1.00 | |
| Area 12 | 575,600 | 7 | 82,229 | 25.97% | 38,907 | 5,558 | -1.24 | * |
| Area 13 | 144,241 | 1 | 144,241 | 12.80% | 3,803 | 3,803 | -0.44 | |
| Area 14** | 197,128 | 4 | 49,282 | 76.71% | 25,953 | 6,488 | -0.16 | * |
| Area 15 | 173,681 | 2 | 86,841 | 10.74% | 9,592 | 4,796 | -0.58 | * |
| Area 16 | 431,433 | 10 | 43,143 | 11.38% | 46,089 | 4,609 | -3.17 | * |
| Area 17* | 307,168 | 3 | 102,389 | 16.79% | 23,896 | 7,965 | 0.54 | * |
| Area 18 | 554,228 | 7 | 79,175 | 13.28% | 28,143 | 4,020 | -2.83 | * |
| Area 19* | 417,653 | 4 | 104,413 | 13.44% | 36,228 | 9,057 | 1.37 | * |
| Area 20 | 1,096,751 | 8 | 137,094 | 16.77% | 40,841 | 5,105 | -1.95 | |
| Area 21 | 173,669 | 2 | 86,835 | 25.00% | 2,432 | 1,216 | -1.64 | |
| Area 22 | 228,058 | 2 | 114,029 | 6.32% | 10,659 | 5,330 | -0.42 | * |
| Area 23 | 189,454 | 3 | 63,151 | 18.63% | 12,155 | 4,052 | -1.20 | * |
| Area 24 | 181,743 | 1 | 181,743 | 0.00% | 0 | 0 | -1.00 | |
| Area 25 | 304,875 | 4 | 76,219 | 6.16% | 17,665 | 4,416 | -1.38 | * |
| Area 26 | 317,172 | 6 | 52,862 | 28.95% | 33,080 | 5,513 | -1.10 | * |
| Area 27 | 152,703 | 2 | 76,352 | 0.82% | 7,325 | 3,663 | -0.91 | * |
| Totals | 9,519,300 | 118*** | 82,777 | | 593,531 | 5,030 | -27.07 | 0 |

* Service Area does not have 120,000 base population per accelerator

** Area 14 has more than 45% of its patients coming from outside its service area

*** Does not include the linear accelerator decommissioned by Murphy Medical Center on May 20, 2009.

Table 9G: Linear Accelerator Service Areas

| Area | County | 2010 Total Population |
|------|--------------|-----------------------------|
| 1 | Cherokee | 27,334 |
| | Clay | 10,732 |
| | Graham | 8,379 |
| | Jackson | 38,535 |
| | Macon | 35,192 |
| | Swain | 14,300 |
| | TOTAL | 134,472 |
| 2 | Buncombe | 233,154 |
| | Haywood | 58,368 |
| | Madison | 20,984 |
| | McDowell | 45,096 |
| | Mitchell | 16,056 |
| | Yancey | 18,649 |
| | TOTAL | 392,307 |
| 3 | Ashe | 26,648 |
| | Avery | 18,287 |
| | Watauga | 45,750 |
| | TOTAL | 90,685 |
| 4 | Henderson | 107,264 |
| | Polk | 19,516 |
| | Transylvania | 31,371 |
| | TOTAL | 158,151 |
| 5 | Alexander | 37,618 |
| | Burke | 90,028 |
| | Caldwell | 80,553 |
| | Catawba | 159,013 |
| | TOTAL | 367,212 |
| 6 | Rutherford | 64,128 |
| | Cleveland | 99,150 |
| | Gaston | 209,432 |
| | Lincoln | 77,001 |
| | TOTAL | 449,711 |
| 7 | Mecklenburg | 909,493 |
| | Anson | 25,127 |
| | Union | 201,248 |
| | TOTAL | 1,135,868 |
| 8 | Iredell | 159,615 |
| | Rowan | 141,788 |
| | TOTAL | 301,403 |
| 9 | Cabarrus | 179,236 |
| | Stanly | 60,530 |
| | TOTAL | 239,766 |
| 10 | Forsyth | 361,444 |
| | Davie | 42,427 |
| | Stokes | 46,958 |
| | Surry | 74,368 |
| | Wilkes | 67,655 |
| | Alleghany | 11,307 |
| | Yadkin | 38,139 |
| | TOTAL | 642,298 |

Table 9G: Linear Accelerator Service Areas

| Area | County | 2010 Total Population |
|-----------|-----------------|-----------------------------|
| 11 | Davidson | 161,870 |
| 12 | Guilford | 483,487 |
| | Rockingham | 92,113 |
| | TOTAL | 575,600 |
| 13 | Randolph | 144,241 |
| 14 | Chatham | 63,589 |
| | Orange | 133,539 |
| | TOTAL | 197,128 |
| 15 | Alamance | 150,377 |
| | Caswell | 23,304 |
| | TOTAL | 173,681 |
| 16 | Durham | 271,696 |
| | Granville | 57,662 |
| | Person | 38,579 |
| | Vance | 43,616 |
| | Warren | 19,880 |
| | TOTAL | 431,433 |
| 17 | Moore | 88,376 |
| | Hoke | 47,337 |
| | Lee | 59,375 |
| | Montgomery | 28,128 |
| | Scotland | 36,992 |
| | Richmond | 46,960 |
| | TOTAL | 307,168 |
| 18 | Cumberland | 324,289 |
| | Bladen | 31,872 |
| | Robeson | 132,122 |
| | Sampson | 65,945 |
| | TOTAL | 554,228 |
| 19 | New Hanover | 196,191 |
| | Brunswick | 110,292 |
| | Columbus | 56,569 |
| | Pender | 54,601 |
| | TOTAL | 417,653 |
| 20 | Wake | 920,307 |
| | Franklin | 60,300 |
| | Harnett | 116,144 |
| | TOTAL | 1,096,751 |
| 21 | Johnston | 173,669 |
| 22 | Lenoir | 56,958 |
| | Duplin | 54,126 |
| | Wayne | 116,974 |
| | TOTAL | 228,058 |
| 23 | Craven | 101,060 |
| | Carteret | 65,388 |
| | Jones | 10,154 |
| | Pamlico | 12,852 |
| | TOTAL | 189,454 |
| 24 | Onslow | 181,743 |

Table 9G: Linear Accelerator Service Areas

| Area | County | 2010 Total Population |
|------|--------------|-----------------------------|
| 25 | Nash | 97,045 |
| | Edgecombe | 51,289 |
| | Northampton | 20,933 |
| | Halifax | 55,019 |
| | Wilson | 80,589 |
| | TOTAL | 304,875 |
| 26 | Pitt | 161,893 |
| | Beaufort | 47,498 |
| | Bertie | 20,037 |
| | Greene | 21,574 |
| | Hertford | 23,953 |
| | Hyde | 5,421 |
| | Martin | 23,772 |
| | Washington | 13,024 |
| | TOTAL | 317,172 |
| 27 | Pasquotank | 41,765 |
| | Camden | 9,624 |
| | Chowan | 14,879 |
| | Currituck | 23,218 |
| | Dare | 34,136 |
| | Gates | 11,750 |
| | Perquimans | 13,082 |
| | Tyrrell | 4,249 |
| | TOTAL | 152,703 |

**Table 9H: Linear Accelerator Inventory
for Demonstration Project**

| Linear Accelerator Service Area | HSA | Provider | Units |
|---|------------|----------------------------------|--------------|
| Statewide | | 2009 Adjusted Need Determination | 1 |
| <p>There was included in the North Carolina <u>2009 State Medical Facilities Plan</u> a statewide need determination for one dedicated linear accelerator that shall be part of a demonstration project for a model multidisciplinary prostate health center focused on the treatment of prostate cancer, particularly in African American men.</p> | | | |

Positron Emission Tomography Scanner

Definition

Positron Emission Tomography (PET) Scanner as defined in General Statute § 131E-176(19a), means “Equipment that utilizes a computerized radiographic technique that employs radioactive substances to examine the metabolic activity of various body structures.”

From its introduction in the mid-1980s until the last few years, PET scanning was used more in research than clinical practice. Early clinical applications focused on the heart and the brain.

Now, the clinical use of PET scanning is increasing rapidly, and new applications involve the diagnosis of cancer. At North Carolina’s most active PET facilities, the diagnosis of cancer accounts for well over 80 percent of clinical studies.

A PET scanner is a device with multiple radiation detectors designed to detect the two simultaneous photons emitted from the body after a positron annihilation. Positron annihilation occurs after a positron (a sub-atomic particle) is emitted from certain radioactive substances. Such events are recorded over the course of a scan and subsequently reconstructed via computerized techniques into images. These images represent the cross-sectional distribution of the radioactive (positron-emitting) tracer in the body. By measuring the distributions of certain radiotracers in the body some time after they have been administered, PET can be used both to diagnose physical abnormalities and to study body functions in normal subjects.

PET differs from other nuclear medicine both in the type of radiation emitted and in the type of scanner required to detect it. The radioactive tracers used in PET imaging may be produced on-site with a cyclotron (or generator, for some tracers) and appropriate chemistry labs, or may be ordered from commercial distributors, even though all PET tracers are relatively short-lived (110 minutes is the longest half-life). Therefore, the capital costs associated with developing the equipment capable of PET scanning can range from a few hundred thousand dollars (for the gamma camera being upgraded with coincident circuitry to perform PET scans) to less than one million dollars (for a low-end scanner) to several million dollars for a high-end scanner, a cyclotron, and associated chemistry capabilities.

Coincidence cameras are “built” by adding electronic circuitry to gamma cameras. The coincident circuitry makes it a PET system. The coincidence camera is nuclear medicine equipment that is designed, built or modified to detect only the single photon emitted from nuclear events other than positron annihilation. This hybrid machine is used as a gamma camera 90-95 percent of the time to perform non-PET imaging; thus, coincidence cameras are non-dedicated PET scanners.

The first PET scanners were dedicated machines performing only that service, supported by cyclotrons on-site. However, PET scanners also include hybrid machines, performing a variety of nuclear medicine studies and supported by new tracer production facilities housing cyclotrons in stand-alone facilities.

All these machines are PET scanners as defined in G.S. § 131E-176(19a), but they vary widely in their capabilities. The less expensive hybrid devices are capable of disclosing the presence of lesions as small as 1.5 to 2 centimeters, while the better dedicated scanners can disclose lesions as small as 0.5 to 1 centimeter. Because they can provide definitive studies for many patients and because they cost less, hybrid devices have quickly found a market. In fact, there are now over 85 dedicated scanners and more than 200 hybrid devices in the country.

The leading impetus to hybridization is the fact that the technology is rapidly improving. As a result, less expensive devices are now better than their predecessors and higher-end dedicated scanners are being adapted to include computed tomography (CT) scanners, which will give them the capacity to perform, more accurately, the range of studies now performed on hybrid machines. Additionally, mobile PET scanners are available, and the number in operation in the United States is growing.

Dedicated PET scanners are scanners used exclusively for PET imaging. Dedicated PET scanners can be fixed or mobile. Mobile PET scanner means a dedicated PET scanner and its transporting equipment that is moved to provide services at two or more host facilities.

The rapid improvements in the equipment are being driven both by the rate of technological advances and by the steady growth in the number of clinical studies for which the Centers for Medicare and Medicaid Services (CMS) authorizes reimbursement. Among oncologists, oncologic surgeons, and radiation oncologists, PET is already recognized as essential to the diagnosis and treatment of patients with melanoma, colorectal cancer, lung cancer and lymphoma. CMS has approved reimbursement for studies for patients with solitary pulmonary nodules, carcinoma of the lung (non-small cell), melanoma, colorectal cancer, lymphoma, head and neck tumors, esophageal cancer, breast cancer, refractory seizures, perfusion of the heart, and questions concerning myocardial viability.

Facility Inventory-Service Volume

There are 27 approved or operational fixed dedicated PET scanners in North Carolina. Duke University Hospital acquired a cyclotron generated fixed dedicated PET scanner in 1985. During the following years, North Carolina Baptist Hospitals, Carolinas Medical Center and University of North Carolina (UNC) Hospitals also acquired a cyclotron generated fixed dedicated PET scanner each. Pitt County Memorial Hospital, Rex Hospital, Mission Hospitals, New Hanover Regional Medical Center, Catawba Valley / Frye Regional (joint ownership), Cape Fear Valley Medical Center, First Health Moore, Forsyth Medical Center, Moses Cone Health System, Gaston Memorial Hospital, Carolinas Medical Center - NorthEast, CarolinaEast Medical Center (previously Craven Regional Medical Center), The Presbyterian Hospital, High Point Regional and Wake PET Services were approved for each entity to acquire one fixed dedicated PET scanner. Duke University Hospital, Carolinas Medical Center and UNC Hospitals were also approved to acquire a second fixed dedicated PET scanner. There were three additional need determinations in the North Carolina 2006 State Medical Facilities Plan, one each in HSAs II, III, and VI. Alamance Regional Medical Center, Iredell Memorial Hospital, and Nash General Hospital were approved in 2007 to acquire fixed dedicated PET/CT scanners. The reported number of procedures performed on these fixed dedicated PET scanners for the years ending 9/30/2006, 9/30/2007, 9/30/2008 and 9/30/2009 are reflected in Table 9I. Table 9I is

followed by Tables 9J(1) and 9J(2), which reflect the reported number of procedures performed on mobile dedicated PET scanners for the years ending 9/30/2006, 9/30/2007, 9/30/2008 and 9/30/2009.

Fixed Dedicated PET Scanner Need Methodology

A fixed PET scanner's service area is the Health Service Area (HSA) in which the scanner is located. The HSAs are the six multi-county groupings as defined in Appendix A of the North Carolina 2011 State Medical Facilities Plan.

A mobile PET scanner's service area is the planning region in which the scanner is located. There are two mobile PET scanner planning regions, the west region (HSAs I, II, and III) and the east region (HSAs IV, V, and VI).

One additional fixed dedicated PET scanner is needed for each existing fixed dedicated PET scanner that was utilized at or above 80 percent of capacity during the 12-month period reflected in the owner's 2010 Hospital Licensure Renewal Application on file with the North Carolina Division of Health Service Regulation.¹ The North Carolina State Health Coordinating Council approved a change in the annual capacity for fixed dedicated PET scanners from 2,600 to 3,000 procedures. For the purposes of this determination, the annual capacity of a fixed dedicated PET scanner is 3,000 ($3,000 \times .80 = 2,400$) procedures.

The standard methodology used to determine need for fixed PET scanners is calculated as follows:

Methodology Part 1:

- Step 1: Determine the planning inventory of all fixed PET scanners in the state, to include existing fixed PET scanners in operation, approved fixed PET scanners for which a certificate of need was issued but is pending development, and fixed PET scanners for which no certificate of need has been issued, because the decision on a need determination in a previous year is under review or appeal.
- Step 2: For each facility at which a PET scanner is operated, determine the total number of procedures performed on all fixed PET scanners located at each facility as reported for the 12-month period reflected in the Hospital License Renewal Application or Registration and Inventory of Equipment on file with the North Carolina Division of Health Service Regulation.
- Step 3: Multiply the number of fixed PET scanners at each facility by 3,000 procedures to determine the PET scanner capacity at each facility.

¹ The need generated by this part of the methodology may be met by any applicant, and not just the owner or operator of the scanner that has achieved the target utilization.

Step 4: Divide the total number of PET scanner procedures performed at each facility, as determined in Step 2, by the capacity calculated in Step 3. Multiply the results by 100 to convert the numbers to a utilization percentage.

Step 5: A need is determined for an additional fixed PET scanner if the utilization percentage is 80 percent or greater at a facility, except as provided in Step 8 for both parts of the methodology combined.

Methodology Part 2:

Step 6: Identify each major cancer treatment facility, program or provider in the state, i.e., providers that operate two linear accelerators and performed over 12,500 ESTV procedures in the 12-month period reflected on the Hospital License Renewal Application or Equipment Registration and Inventory Form.

Step 7: A need is determined for one additional fixed PET scanner if a major cancer treatment facility, program or provider identified in Step 6 is hospital-based and does not own or operate a fixed dedicated PET scanner, except as provided in Step 8 for both parts of the methodology combined.²

Step 8: The maximum need determination for a single HSA in any one year will be no more than two additional fixed PET scanners regardless of the numbers generated individually by each part of the methodology.

Need Determinations

The first part of the methodology indicates that there is no need for additional fixed dedicated PET scanners anywhere in the state. The second part of the methodology indicates that there is no need for any additional fixed dedicated PET scanners anywhere in the state. There is no need for any additional mobile dedicated PET scanners anywhere in the state.

² The need generated by this part of the methodology may be met by any applicant, and not just a major cancer treatment facility, program, or provider that does not own or operate a fixed dedicated PET scanner.

Table 9I: PET Scanner Utilization of Existing Fixed Dedicated Scanners

| Center | Procedures | | | | HSA | Inventory | Utilization Rate 2009 Procedures/ 3000 as Capacity | Determination by Criteria-80% of Present Capacity |
|--|---------------|---------------|---------------|---------------|-----|-----------|--|--|
| | 2005- 2006 | 2006- 2007 | 2007- 2008 | 2008- 2009 | | | | |
| Mission Hospitals (f) | 1,003 | 1,607 | 1,674 | 1,710 | I | 1 | 57.00% | |
| Catawba Valley/ Frye Regional (j) | 1,258 | 1,574 | 1,597 | 1,539 | I | 1 | 51.30% | |
| N.C. Baptist Hospitals | 1,477 | 1,919 | 2,011 | 2,151 | II | 1 | 71.70% | |
| Moses Cone Health System (o) | 1,760 | 1,955 | 2,161 | 2,105 | II | 1 | 70.17% | |
| Forsyth Medical Center (p) | 2,417 | 2,983 | 3,208 | 3,762 | II | 2 | 62.70% | |
| High Point Regional (r) | 574 | 785 | 1,101 | 1,278 | II | 1 | 42.60% | |
| Alamance Regional Medical Center (u) | 374 | 480 | 37 | 618 | II | 1 | 20.60% | |
| Carolinas Medical Center (a), (k) | 3,635 | 3,654 | 3,510 | 3,392 | III | 2 | 56.53% | |
| CMC-Union (w) | | | | 0 | III | 1 | 0.00% | mobile procedures only |
| Gaston Memorial Hospital/CIS Summit (m) | 846 | 984 | 870 | 929 | III | 1 | 30.97% | |
| CMC-NorthEast Medical Center (n) | 615 | 818 | 868 | 1,046 | III | 1 | 34.87% | |
| Presbyterian Hospital (q) | 1,988 | 2,173 | 2,062 | 2,126 | III | 1 | 70.87% | |
| Iredell Memorial Hospital (t) | | NA | 306 | 560 | III | 1 | 18.67% | |
| Duke University Hospital (d) | 3,596 | 3,858 | 3,924 | 4,272 | IV | 2 | 71.20% | |
| UNC Hospitals (b) | 1,386 | 1,878 | 2,081 | 2,682 | IV | 2 | 44.70% | |
| Rex Hospital (e) | 1,913 | 2,139 | 1,704 | 1,887 | IV | 1 | 62.90% | |
| Wake PET Services, Wake Radiology Oncology, Wake Radiology (s) | NA | NA | NA | 324 | IV | 1 | 10.80% | |
| New Hanover Regional Medical Center (g) | 755 | 895 | 1,020 | 1,023 | V | 1 | 34.10% | |
| Cape Fear Valley Medical Center (h) | 2,069 | 2,268 | 1,672 | 1,740 | V | 1 | 58.00% | |
| First Imaging of the Carolinas (i) | 550 | 865 | 1,036 | 1,147 | V | 1 | 38.23% | |
| Pitt County Memorial (c) | 832 | 981 | 1,120 | 1,293 | VI | 1 | 43.10% | |
| CarolinaEast Medical Center (l) | 831 | 852 | 869 | 1,048 | VI | 1 | 34.93% | |
| Nash General Hospital (v) | 336 | 421 | 0 | 237 | VI | 1 | 7.90% | mobile procedures, too |
| TOTAL | 28,215 | 33,089 | 32,831 | 36,869 | | 27 | | 0 |

(a) Approved for additional scanner in November 2001.

(b) Approved for scanner in June 2000 and additional scanner under Policy AC-3 in November 2005.

(c) Approved for scanner in August 2001.

(d) Approved for additional scanner under Policy AC-3 in September 2002.

(e) Approved for scanner in September 2002.

(f) Approved for scanner in January 2003.

(g) Operational in October 2004.

(h) Approved for scanner in August 2003. Different method used for counting procedures in 2008.

(i) Approved for scanner in December 2004.

(j) Approved for scanner in July 2003.

(k) Approved for replacement of a scanner in June 2003.

(l) Approved for scanner in October 2003.

(m) Approved for scanner in December 2003.

(n) Approved for scanner in December 2003.

(o) Operational in October 2004.

(p) Approved for scanners in June 2004 and November 2008.

(q) Approved for scanner in June 2004.

(r) Approved for scanner in January 2005.

(s) Approved for scanner in November 2005.

(t) Approved for scanner in January 2007.

(u) Approved for scanner in April 2007.

(v) Approved for scanner in May 2007.

(w) Approved for scanner in April 2009.

Table 9J(1): PET Scanner Provider of Mobile Dedicated Scanners

| PET Scanners Planning Region | Provider | Procedures | Inventory | Utilization Rate |
|------------------------------|------------------|------------|-----------|---|
| | | | | Year 2009 Procedures / 2600 as Capacity |
| 1 (HSAs I, II, III) | Alliance Imaging | 2,821 | 1 | |
| 2 (HSAs IV, V, VI) | Alliance Imaging | 2,437 | 1 | |
| TOTAL | | 5,258 | 2 | |

Table 9J(2): PET Scanner Sites Utilization of Existing Mobile Dedicated Scanners

| Center | | | | | HSA | Sites | Utilization Rate | Need Determination by Criteria - 80% of Present Capacity |
|----------------------------|-----------|-----------|-----------|-----------|-----|-------|--|--|
| | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | | | Year 2009 Procedures/ 2600 as Capacity | |
| Caldwell Memorial Hospital | | 78 | 143 | 159 | I | 1 | 6% | |
| Cleveland Regional | 67 | 190 | 278 | 358 | I | 1 | 14% | |
| Grace Hospital | 101 | 78 | 93 | 68 | I | 1 | 3% | |
| Margaret Pardee | 113 | 178 | 141 | 162 | I | 1 | 6% | |
| Park Ridge | 91 | 216 | 205 | 210 | I | 1 | 8% | |
| Rutherford Hospital | | | 6 | 128 | I | 1 | 5% | |
| Valdese Hospital | 101 | 105 | 108 | 109 | I | 1 | 4% | |
| Watauga Medical Center | 101 | 123 | 138 | 118 | I | 1 | 5% | |
| West Care Harris Regional | 197 | 241 | 251 | 243 | I | 1 | 9% | |
| Alamance Regional | 374 | 471 | 440 | 0 | II | 0 | 0% | |
| Hugh Chatham | 84 | 103 | 138 | 108 | II | 1 | 4% | |
| Northern Hospital Surry | 90 | 129 | 189 | 250 | II | 1 | 10% | |
| CMC - Union | 60 | 350 | 350 | 298 | III | 1 | 11% | |
| Lake Norman Medical Center | | 121 | 199 | 217 | III | 1 | 8% | |
| Rowan Regional | 290 | 443 | 517 | 393 | III | 1 | 15% | |
| Duke Raleigh Hospital | 303 | 375 | 554 | 548 | IV | 1 | 21% | |
| Johnston Memorial | | | | 10 | IV | 1 | 0% | |
| Scotland Memorial | 93 | 155 | 117 | 123 | V | 1 | 5% | |
| Southeastern Regional | 268 | 274 | 290 | 315 | V | 1 | 12% | |
| Albemarle Hospital | 261 | 268 | 250 | 217 | VI | 1 | 8% | |
| Lenoir Memorial Hospital | | | 235 | 197 | VI | 1 | 8% | |
| Nash General Hospital | 336 | 423 | 434 | 274 | VI | 1 | 11% | |
| Wayne Memorial | 190 | 274 | 418 | 406 | VI | 1 | 16% | |
| Wilson Medical Center | 292 | 267 | 321 | 347 | VI | 1 | 13% | |
| TOTAL | 3,412 | 4,862 | 5,815 | 5,258 | | 23 | | 0 |

Magnetic Resonance Imaging

Introduction

Magnetic Resonance Imaging (MRI) technology is mobile and apparently is financially feasible at relatively small-volume mobile sites. Geographic accessibility is a significant planning issue, and it is important to assure that the rural areas of the state have the opportunity to access this important technology through both fixed and mobile scanners, as it has become the standard of care.

The methodology that is used allows the addition of a fixed MRI scanner at a fixed site within the same MRI service area.

The Technology

Nuclei of atoms in various structures of the human body resonate differentially when exposed to a strong magnetic field. MRI devices register these differences in response as images for use in making diagnoses. Use of MRI technology has grown rapidly because it does not expose patients to ionizing radiation, and because of the quality of images it obtains. In 1983, there were only two MRI programs in North Carolina, performing a total of 531 procedures. In 2008-2009, fixed and mobile scanners were reported as providing 828,805 procedures.

An MRI procedure is defined as a single discrete MRI study of one patient (single CPT coded procedure). An MRI study means one or more scans relative to a single diagnosis or symptom.

An MRI procedure is a single MRI procedure performed on one defined body part during one visit. Each MRI procedure must be directly linked to a single billable CPT code associated with an MRI procedure. For example, an MRI brain scan with and without contrast is a single procedure with a single CPT code.

For reporting verification, each reporting site will provide the number of scans performed annually for all CPT codes by volume on Hospital License Renewal Applications and Registration and Inventory of Medical Equipment Forms for Fixed (Non-Hospital) and Mobile MRI Providers.

Assessment

Mobile MRI

Because of the availability of mobile units, it appears that MRI technology is accessible within a reasonable distance and travel time to all of the population of North Carolina. Several mobile sites in operation all of 2008-2009 reported fewer than 200 procedures.

Mobile MRI scanner means an MRI scanner and transporting equipment that is moved at least weekly to provide services at two or more host facilities.

Some sites that initiated MRI service with mobile units have installed fixed scanners as volumes increased. Because of the need to house a unit in a specially constructed building or area of a building, the cost of each such new fixed facility may exceed \$2,000,000.

Fixed MRI Units

Fixed MRI scanner means an MRI scanner that is not a mobile MRI scanner. The principal capital expenditure issue with respect to fixed MRI units is the volume of procedures, which warrants the acquisition of an additional magnet.

Definition of an MRI Service Area

A fixed MRI Service Area is the same as an Acute Care Bed Service Area as defined in Chapter 5, Acute Care Beds, and shown in Figure 5.1. The fixed MRI service area is a single county, except where there is no licensed acute care hospital located within the county. Counties lacking a licensed acute care hospital are grouped with the single county where the largest proportion of patients received inpatient acute care services, as measured by acute inpatient days, unless two counties with licensed acute care hospitals each provided inpatient acute care services to at least 35 percent of the residents who received inpatient acute care services, as measured by acute inpatient days. In that case, the county lacking a licensed acute care hospital is grouped with both the counties which provided inpatient acute care services to at least 35 percent of the residents who received inpatient acute care services, as measured by acute inpatient days. The three most recent years of available acute care days patient origin data are combined and used to create the multicounty service areas. These data are updated and reviewed every three years, with the first update occurring in the North Carolina 2011 State Medical Facilities Plan.

Basic Assumptions of the Methodology

1. Facilities that currently offer mobile MRI services, but have received the transmittal of a certificate of need for a fixed MRI scanner are included in the inventory as a fixed MRI scanner in Table 9K.
2. A placeholder of one MRI scanner is placed in Table 9K for each new fixed MRI scanner for which a certificate of need has been issued even if the scanner is not operational. All procedures performed by a single licensed entity are counted as performed at a single site, even if MRI services are provided at more than one site.
3. The need determination for any one service area under the methodology for Fixed MRI Scanner Utilization shall not exceed one MRI scanner per year, unless there is an adjusted need determination approved for a specific MRI service area.
4. A facility that offers MRI services on a full-time basis pursuant to a service agreement with an MRI provider is not precluded from applying for a need determination in the North Carolina 2011 State Medical Facilities Plan to replace the existing contracted service with a fixed MRI scanner under the applicant's ownership and control. It is consistent with the purposes of the Certificate of Need law and the State Medical

Facilities Plan for a facility to acquire and operate an MRI scanner to replace such a contracted service, if the acquisition and operation of the facility's own MRI scanner will allow the facility to reduce the cost of providing the MRI service at that facility.

Methodology for Determining Need

The methodology includes need thresholds arranged in tiers based on the number of scanners, weighting of procedures based on complexity, and a component addressing MRI service areas that have no fixed MRIs, but have mobile MRI scanners serving the area. The methodology for determining need is based on fixed and mobile procedures performed at hospitals and freestanding facilities with fixed MRI scanners and procedures performed on mobile MRI scanners at mobile sites in the MRI service areas. In addition, equivalent values for mobile scanners in MRI service areas are found in the column labeled Fixed Equivalent in Table 9K.

MRI Tiered Planning Thresholds

| Acute Care Bed Service Area Fixed Scanners | Inpatient and Contrast Adjusted Thresholds | Planning Threshold |
|---|---|---------------------------|
| 4 and over | 4,805 ¹ | 70.0% |
| 3 | 4,462 ² | 65.0% |
| 2 | 4,118 ³ | 60.0% |
| 1 | 3,775 ⁴ | 55.0% |
| 0 | 1,716 ⁵ | 25.0% |

The above tiering is based on the assumption that the time necessary to complete 1.0 MRI procedure (a basic outpatient procedure without contrast) is 30 minutes, or an average throughput of two procedures per hour on an MRI scanner. Capacity of a single MRI scanner is defined as that of an MRI scanner being available and staffed for use at least 66 hours per week, and 52 weeks per year. The resulting capacity of a fixed MRI scanner is defined below:

**Annual Maximum Capacity of a Single Fixed MRI Scanner =
66 hours per week x 52 weeks x 2 procedures per hour = 6,864 procedures annually**

This definition of capacity represents 100 percent of the procedure volume the equipment is capable of completing, given perfect scheduling, no machine or room downtime, no cancellations, no patient transportation problems, no staffing or physician delays and no MRI

¹ 6,864 X 70% = 4,805

² 6,864 X 65% = 4,462

³ 6,864 X 60% = 4,118

⁴ 6,864 X 55% = 3,775

⁵ 6,864 X 25% = 1,716

procedures outside the norm. Procedure totals are from the 2010 Hospital Licensure Renewal Application or the 2010 MRI Registration and Inventory of Medical Equipment form as submitted to the North Carolina Division of Health Service Regulation concerning equipment registration and inventory, and number of procedures.

The table below indicates the weighting values assigned to the procedure type:

Weighting System

| PROCEDURE TYPE | BASE WEIGHT | INPATIENT WEIGHT | CONTRAST WEIGHT | PROCEDURE TIME MINUTES |
|-----------------------------------|--------------------|-------------------------|------------------------|-------------------------------|
| Outpatient/No Contrast/Sedation | 1.0 | 0.0 | 0.0 | 30 |
| Outpatient/With Contrast/Sedation | 1.0 | 0.0 | .4 (Add 12 minutes) | 42 |
| Inpatient/No Contrast/Sedation | 1.0 | .4 (Add 12 minutes) | 0.0 | 42 |
| Inpatient/With Contrast/Sedation | 1.0 | .4 (Add 12 minutes) | .4 (Add 12 minutes) | 54 |

Procedures with contrast include those with sedation as reported in the annual Hospital Licensure Renewal Application and the annual MRI Registration and Inventory of Medical Equipment form.

Need Determination

The standard methodology used to determine need for fixed MRI scanners is calculated as follows:

Step 1: Determine the number of clinical fixed and mobile MRI scanners in each MRI service area by site to include: existing fixed or mobile MRI scanners in operation, approved fixed or mobile MRI scanners for which a certificate of need was issued but is pending development, and fixed MRI scanners for which no certificate of need has been issued because the decision regarding a need determination in a previous year is under review or appeal. The inventory shall exclude: MRI scanners used for research only, non-clinical MRI scanners, and MRI scanners awarded based on need determinations for a dedicated purpose or demonstration project.

Step 2: Convert the number of fixed and mobile MRI scanners to fixed equivalent magnets as follows:

- a. For each existing fixed MRI scanner, assign a value of one fixed equivalent magnet;
- b. For each approved fixed MRI scanner, assign a value of one fixed equivalent magnet, even though the site may be receiving mobile services temporarily until the fixed scanner is operational. [Note:

The mobile services are not listed separately from the approved fixed MRI scanner if the mobile unit will no longer be used when the fixed MRI scanner is operational.]

- c. For each existing mobile MRI scanner site, calculate the fixed equivalent for each mobile site by dividing the number of MRI scans performed at each site by the threshold for the MRI service area, with the exception that the fixed equivalent shall be no greater than one; and
- d. For each approved mobile MRI scanner site, at which services have not started, calculate the days to be operated at the site as a fraction of the total days of service to be provided by the approved mobile MRI scanner. [For example, if a certificate of need has been awarded to a provider to serve six different sites in the state for one day per week at each site, the fixed equivalent for each approved site in the state is 0.17 ($1/6=0.1666$). If the mobile is approved to serve two sites for three days per week at each site, the fixed equivalent for each site is 0.50 ($3/6=0.50$).]

- Step 3: Sum the number of fixed equivalent magnets for each MRI service area.
- Step 4: Determine the total number of MRI scans performed at each site regardless of whether the MRI scanner is fixed or mobile, as reported in the 2010 Hospital License Renewal Applications or 2010 MRI Registration and Inventory forms. If procedures are provided in a county that is part of more than one MRI service area, the procedures will be divided equally between the MRI service areas.
- Step 5: Of the total number of MRI scans performed, determine the number of MRI scans performed by type (i.e., inpatient, outpatient, with contrast or sedation, no contrast or sedation) as reported in the 2010 Hospital License Renewal Applications or 2010 MRI Registration and Inventory forms.
- Step 6: For each site, multiply the number of inpatient MRI scans by 0.40 to calculate the inpatient adjustment.
- Step 7: For each site, multiply the number of contrast or sedation scans by 0.40 to calculate the contrast adjustment.
- Step 8: For each site, sum the total number of MRI scans performed (Step 4), the inpatient adjustment (Step 6), and the contrast adjustment (Step 7) to calculate the total number of adjusted MRI procedures for each site.
- Step 9: For each service area, sum the number of adjusted total MRI procedures for all sites in the MRI service area.

- Step 10: Calculate the average number of adjusted total MRI procedures per MRI scanner in the service area by dividing the adjusted total procedures for the service area (Step 9) by the sum of fixed equivalent magnets in the service area (Step 3).
- Step 11: Determine the utilization threshold for the service area based only on the number of existing, approved and pending fixed MRI scanners located in the service area as identified in Step 1:
- 4+ fixed MRI scanners – 4,805 threshold
 - 3 fixed MRI scanners – 4,462 threshold
 - 2 fixed MRI scanners – 4,118 threshold
 - 1 fixed MRI scanner – 3,775 threshold
 - 0 fixed MRI scanners – 1,716 threshold
- Step 12: Compare the area average procedures per fixed equivalent magnet (Step 10) with the threshold for the MRI service area (Step 11). If the area average procedure per magnet is greater than or equal to the service area threshold, a need is determined for one additional MRI scanner in the service area.

The tables reflect the MRI service areas. The standard methodology resulted in a need determination in Table 9K for one additional fixed MRI scanner each in Gaston, Mecklenburg, and Pitt-Greene-Hyde service areas. There is no need for any additional fixed MRI scanners anywhere else in the state. There is no need for any additional mobile MRI scanners anywhere in the state.

Tables

The following tables are included in this section of the chapter: Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents; Table 9L (1), Inventory of MRI Scanners for Cardiovascular Clinical Research Use Pursuant to Policy AC-3 in the North Carolina 2001 State Medical Facilities Plan; Table 9L (2), Inventory of Dedicated Breast MRI Scanners Pursuant to Adjusted Need Determination in the North Carolina 2002 State Medical Facilities Plan and the North Carolina 2006 State Medical Facilities Plan; Table 9L (3) Inventory of Dedicated Pediatric MRI Scanner Pursuant to Adjusted Need Determination in the North Carolina 2005 State Medical Facilities Plan; Table 9L (4) Inventory of Demonstration Project for a Fixed Extremity MRI Scanner Pursuant to Adjusted Need Determination in the North Carolina 2006 State Medical Facilities Plan; Table 9L (5), Inventory of MRI Scanners Dedicated for Radiation Oncology and Use in Operating Room Suite; Table 9L (6): Inventory of Fixed Multi-Position MRI Scanners Dedicated For Two Demonstration Projects; and Table 9M, Fixed MRI Scanners Need Determination.

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|------------------|----------------|---------------|--|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Alamance | Hospital Fixed | G-006214-00 | Alamance Regional Medical Center | 2 | 2.00 | 6,347 | 3,294 | 1,909 | 569 | 575 | 7,798 | | | |
| Alamance | Mobile | G-007053-04 | Alamance Regional Mebane Outpatient (Alamance Regional Medical Center) | 0 | 0.06 | 230 | 152 | 72 | 0 | 0 | 253 | | | |
| Alamance | Mobile | G-007053-04 | Alamance Regional Medical Center | 0 | 0.07 | 295 | 189 | 106 | 0 | 0 | 337 | | | |
| Alamance | Mobile | Grandfathered | Atlantic Diagnostic-Burlington (Alliance HealthCare Services) | 0 | 0.05 | 221 | 169 | 52 | 0 | 0 | 242 | | | |
| Alamance | Mobile | Grandfathered | Atlantic Diagnostic-Burlington (Alliance HealthCare Services) | 0 | 0.10 | 419 | 338 | 81 | 0 | 0 | 451 | | | |
| Alamance | Mobile | Grandfathered | Atlantic Diagnostic-Burlington (Alliance HealthCare Services) | 0 | 0.00 | 16 | 13 | 3 | 0 | 0 | 17 | | | |
| Alamance | Mobile | Grandfathered | Atlantic Diagnostic-Burlington (Alliance HealthCare Services) | 0 | 0.07 | 277 | 220 | 57 | 0 | 0 | 300 | | | |
| Alamance | | | | 2 | 2.35 | 7,805 | | | | | 9,399 | 3,999 | 4,118 | 0 |
| Alexander | Mobile | R-007059-04 | Alexander County Public Health Dept (Frye Regional Medical Center) | 0 | 0.01 | 23 | 21 | 2 | 0 | 0 | 24 | | | |
| Alexander | | | | 0 | 0.01 | 23 | | | | | 24 | 24 | 1,716 | 0 |
| | | | No Service Site | | | | | | | | | | | |
| Alleghany | | | | | | | | | | | | | 1,716 | 0 |
| Anson | Mobile | F-006868-03 | Anson Community Hospital (Carolinas Imaging Services, LLC) | 0 | 0.08 | 137 | 118 | 10 | 9 | 0 | 145 | | | |
| Anson | | | | 0 | 0.08 | 137 | | | | | 145 | 145 | 1,716 | 0 |
| Ashe | Hospital Fixed | D-008162-08 | Ashe Memorial Hospital, Inc. | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Ashe | Mobile | G-007038-04 | Ashe Memorial Hospital (Alliance HealthCare Services) | 0 | 0.14 | 515 | 332 | 153 | 15 | 15 | 594 | | | |
| Ashe | Mobile | G-006271-00 | Ashe Memorial Hospital (Alliance HealthCare Services) | 0 | 0.14 | 535 | 362 | 135 | 25 | 13 | 609 | | | |
| Ashe | Mobile | Grandfathered | Ashe Memorial Hospital (Alliance HealthCare Services) | 0 | 0.01 | 26 | 21 | 5 | 0 | 0 | 28 | | | |
| Ashe | | | | 1 | 1.29 | 1,076 | | | | | 1,232 | 955 | 3,775 | 0 |
| Avery | Mobile | G-007038-04 | Charles A. Cannon Memorial Hospital (Alliance HealthCare Services) | 0 | 0.08 | 133 | 184 | 27 | 17 | 5 | 255 | | | |
| Avery | Mobile | G-006271-00 | Charles A. Cannon Memorial Hospital (Alliance HealthCare Services) | 0 | 0.17 | 295 | 213 | 57 | 15 | 10 | 332 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|----------------------|----------------|--------------------------|--|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Avery | Mobile | Grandfathered | Charles A. Cannon Memorial Hospital (Alliance HealthCare Services) | 0 | 0.00 | 5 | 3 | 2 | 0 | 0 | 6 | | | |
| Avery | | | | 0 | 0.25 | 433 | | | | | 592 | 592 | 1,716 | 0 |
| Beaufort | Hospital Fixed | Q-005992-99 | Beaufort County Medical Center | 1 | 1.00 | 2,245 | 1,599 | 462 | 79 | 105 | 2,545 | | | |
| Beaufort | Mobile | Q-006884-03 | Pungo District Hospital (Alliance HealthCare & University Health Systems of Eastern NC) | 0 | 0.08 | 312 | 231 | 56 | 17 | 8 | 348 | | | |
| Beaufort | Mobile | Grandfathered | Pungo District Hospital (Alliance HealthCare Services) | 0 | 0.00 | 6 | 6 | 0 | 0 | 0 | 6 | | | |
| Beaufort/Hyde | | | | 1 | 1.08 | 2,563 | | | | | 2,899 | 2,684 | 3,775 | 0 |
| Bertie | Mobile | Q-006884-03 | Bertie Memorial Hospital (Alliance HealthCare & University Health Systems of Eastern NC) | 0 | 0.23 | 388 | 322 | 49 | 7 | 10 | 418 | | | |
| Bertie | | | | 0 | 0.23 | 388 | | | | | 418 | 418 | 1,716 | 0 |
| Bladen | Mobile | J-007013-04 | Bladen County Hospital (WakeMed Health and Hospitals) | 0 | 0.24 | 407 | 333 | 63 | 3 | 8 | 440 | | | |
| Bladen | | | | 0 | 0.24 | 407 | | | | | 440 | 440 | 1,716 | 0 |
| Brunswick | Hospital Fixed | O-006658-02 | Brunswick Community Hospital, LLC | 1 | 1.00 | 2,727 | 1,761 | 679 | 194 | 93 | 3,151 | | | |
| Brunswick | Hospital Fixed | Grandfathered (Alliance) | J. Arthur Doshier Memorial Hospital (per 2/12/09 declaratory ruling) | 1 | 1.00 | 1,269 | 856 | 390 | 8 | 15 | 1,440 | | | |
| Brunswick | Mobile | Grandfathered | Arthur Doshier Memorial Hospital (Alliance HealthCare Services) | 0 | 0.02 | 98 | 68 | 30 | 0 | 0 | 110 | | | |
| Brunswick | Mobile | F-007001-04 | Arthur Doshier Memorial Hospital (Alliance HealthCare Services) | 0 | 0.18 | 742 | 486 | 240 | 6 | 10 | 848 | | | |
| Brunswick | Mobile | Grandfathered | Arthur Doshier Memorial Hospital (Alliance HealthCare Services) | 0 | 0.01 | 52 | 29 | 23 | 0 | 0 | 61 | | | |
| Brunswick | Mobile | Grandfathered | Arthur Doshier Memorial Hospital (Alliance HealthCare Services) | 0 | 0.01 | 41 | 29 | 12 | 0 | 0 | 46 | | | |
| Brunswick | Mobile | Grandfathered | Arthur Doshier Memorial Hospital (Alliance HealthCare Services) | 0 | 0.09 | 359 | 250 | 88 | 2 | 3 | 381 | | | |
| Brunswick | Mobile | O-6434-01 | North Carolina Diagnostic Imaging - Waterford (Cape Fear Diagnostic Imaging, Inc.) | 0 | 0.10 | 422 | 312 | 110 | 0 | 0 | 466 | | | |
| Brunswick | | | | 2 | 2.41 | 5,710 | | | | | 6,504 | 2,699 | 4,118 | 0 |
| Buncombe | Hospital Fixed | B-006215-00 | Memorial Mission-St. Joseph | 1 | 1.00 | 2,659 | 896 | 364 | 758 | 641 | 3,621 | | | |
| Buncombe | Hospital Fixed | B-006869-03 | Mission Hospitals | 2 | 2.00 | 7,350 | 2,691 | 1,508 | 1,910 | 1,241 | 9,710 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|---------------------------------------|--------------------|---------------------------------------|---|--------------|--------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Buncombe | Freestanding Fixed | B-004178-90 | Asheville MRI [procedures for both units reported here] | 1 | 1.00 | 9,658 | 5,542 | 4,116 | 0 | 0 | 11,304 | | | |
| Buncombe | Freestanding Fixed | B-006446-01 | Asheville MRI [procedures reported on other unit] | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Buncombe | Freestanding Fixed | B-006440-01 | Asheville Open MRI, Inc. | 1 | 1.00 | 3,856 | 3,542 | 314 | 0 | 0 | 3,982 | | | |
| Buncombe | Freestanding Fixed | B-005492-96 | Asheville Open MRI, Inc. | 1 | 1.00 | 6,470 | 5,554 | 916 | 0 | 0 | 6,836 | | | |
| Buncombe | Freestanding Fixed | B-006643-02 | Asheville Orthopaedic Associates (InSight Health Corp) | 1 | 1.00 | 1,268 | 1,237 | 31 | 0 | 0 | 1,280 | | | |
| Buncombe | Freestanding Fixed | B-005583-97 | Mountain Neurosurgical and Spine Center | 1 | 1.00 | 3,483 | 1,973 | 1,510 | 0 | 0 | 4,087 | | | |
| Buncombe | Freestanding Fixed | B-006444-01 | Skyland MRI | 1 | 1.00 | 376 | 344 | 32 | 0 | 0 | 389 | | | |
| Buncombe | Mobile | Grandfathered | Park Ridge Hospital (Alliance HealthCare Services) | 0 | 0.06 | 279 | 265 | 14 | 0 | 0 | 285 | | | |
| Buncombe | Mobile | G-006271-00 | Park Ridge Hospital (Alliance HealthCare Services) | 0 | 0.00 | 6 | 6 | 0 | 0 | 0 | 6 | | | |
| Buncombe | Mobile | F-005723-97 | Southeastern Sports Medicine (InSight Health Corp) | 0 | 0.04 | 180 | 177 | 3 | 0 | 0 | 181 | | | |
| Buncombe/Graham/Madison/Yancey | | | | 10 | 10.10 | 35,585 | | | | | 41,681 | 4,127 | 4,805 | 0 |
| Burke | Hospital Fixed | E-006961-03 | Grace Hospital, Inc. | 1 | 1.00 | 2,679 | 1,821 | 421 | 305 | 132 | 3,075 | | | |
| Burke | Hospital Fixed | E-007203-05 | Valdese General Hospital, Inc. | 1 | 1.00 | 1,624 | 1,003 | 298 | 221 | 102 | 1,913 | | | |
| Burke | Mobile | E-007006-04 | Blue Ridge Radiology | 0 | 0.48 | 1,985 | 1,222 | 763 | 0 | 0 | 2,290 | | | |
| Burke | Mobile | Grandfathered | Carolina Orthopaedic Specialists (Alliance HealthCare Services) | 0 | 0.15 | 619 | 569 | 50 | 0 | 0 | 639 | | | |
| Burke | Mobile | Grandfathered | Carolina Orthopaedic Specialists (Alliance HealthCare Services) | 0 | 0.01 | 42 | 41 | 1 | 0 | 0 | 42 | | | |
| Burke | Mobile | E-008230-08 | Carolina Orthopaedic Specialists | 0 | 0.02 | 74 | 70 | 4 | 0 | 0 | 76 | | | |
| Burke | | | | 2 | 2.66 | 7,023 | | | | | 8,035 | 3,021 | 4,118 | 0 |
| Cabarrus | Hospital Fixed | F-005933-98; F-006629-02; F-007086-04 | CMC-NorthEast, Inc. | 4 | 4.00 | 21,487 | 8,373 | 7,346 | 2,340 | 3,428 | 28,104 | | | |
| Cabarrus | Freestanding Fixed | F-007088-04 | Access Medical Imaging | 1 | 1.00 | 1,706 | 1,252 | 454 | 0 | 0 | 1,888 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|-----------------|--------------------|---------------|--|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Cabarrus | Freestanding Fixed | F-005916-98 | Cabarrus Diagnostic Imaging | 1 | 1.00 | 1,870 | 1,583 | 287 | 0 | 0 | 1,985 | | | |
| Cabarrus | Freestanding Fixed | F-007859-07 | Southern Piedmont Imaging | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Cabarrus | Mobile | F-6734-03 | Carolina NeuroSurgery & Spine Associates | 0 | 0.16 | 761 | 548 | 213 | 0 | 0 | 846 | | | |
| Cabarrus | Mobile | Grandfathered | Northeast Orthopaedics (InSight Health Corp) | 0 | 0.07 | 323 | 311 | 12 | 0 | 0 | 328 | | | |
| Cabarrus | Mobile | F-005723-97 | Northeast Orthopaedics (InSight Health Corp) | 0 | 0.14 | 672 | 647 | 25 | 0 | 0 | 682 | | | |
| Cabarrus | | | | 7 | 7.37 | 26,819 | | | | | 33,832 | 4,591 | 4,805 | 0 |
| Caldwell | Hospital Fixed | E-007222-05 | Caldwell Memorial Hospital Inc. | 1 | 1.00 | 2,834 | 1,641 | 752 | 334 | 107 | 3,354 | | | |
| Caldwell | Mobile | Grandfathered | Carolina Orthopaedic Specialists (Alliance HealthCare Services) | 0 | 0.33 | 1,260 | 1,149 | 111 | 0 | 0 | 1,304 | | | |
| Caldwell | Mobile | Grandfathered | Carolina Orthopaedic Specialists (Alliance HealthCare Services) | 0 | 0.02 | 58 | 49 | 9 | 0 | 0 | 62 | | | |
| Caldwell | Mobile | E-008230-08 | Carolina Orthopaedic Specialists-Lenoir (Carolina Orthopaedic Specialists) | 0 | 0.04 | 147 | 135 | 12 | 0 | 0 | 152 | | | |
| Caldwell | | | | 1 | 1.39 | 4,299 | | | | | 4,872 | 3,505 | 3,775 | 0 |
| Carteret | Hospital Fixed | P-005282-95 | Carteret General Hospital | 1 | 1.00 | 3,339 | 1,543 | 1,080 | 272 | 444 | 4,235 | | | |
| Carteret | Freestanding Fixed | P-008049-08 | Carteret General Hospital and Seashore Imaging | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Carteret | Mobile | Grandfathered | Atlantic Diagnostic (Alliance HealthCare Services) | 0 | 0.28 | 1,158 | 984 | 174 | 0 | 0 | 1,228 | | | |
| Carteret | Mobile | Grandfathered | Atlantic Diagnostic-Morehead (Alliance HealthCare Services) | 0 | 0.18 | 752 | 665 | 87 | 0 | 0 | 787 | | | |
| Carteret | Mobile | Grandfathered | Atlantic Diagnostic-Morehead (Alliance HealthCare Services) | 0 | 0.00 | 15 | 9 | 6 | 0 | 0 | 17 | | | |
| Carteret | Mobile | O-6434-01 | Atlantic Diagnostic-Morehead City (Cape Fear Diagnostic Imaging, Inc.) | 0 | 0.07 | 301 | 0 | 0 | 0 | 0 | 0 | | | |
| Carteret | Mobile | J-007013-04 | Carteret County Hospital (WakeMed Health and Hospitals) | 0 | 0.01 | 38 | 35 | 3 | 0 | 0 | 39 | | | |
| Carteret | | | | 2 | 2.54 | 5,603 | | | | | 6,306 | 2,483 | 4,118 | 0 |
| Catawba | Hospital Fixed | E-007270-05 | Catawba Valley Medical Center | 2 | 2.00 | 6,629 | 3,247 | 2,502 | 438 | 442 | 8,159 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|----------------------|----------------|--------------------------|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Catawba | Hospital Fixed | E-004812-93; E-005922-98 | Frye Regional Medical Center | 2 | 2.00 | 4,374 | 1,905 | 1,126 | 531 | 812 | 5,686 | | | |
| Catawba | Mobile | Grandfathered | Carolina Orthopaedic Specialists (Alliance HealthCare Services) | 0 | 0.29 | 1,371 | 1,206 | 165 | 0 | 0 | 1,437 | | | |
| Catawba | Mobile | Grandfathered | Carolina Orthopaedic Specialists (Alliance HealthCare Services) | 0 | 0.14 | 568 | 87 | 0 | 0 | 0 | 87 | | | |
| Catawba | Mobile | Grandfathered | Carolina Orthopaedic Specialists (Alliance HealthCare Services) | 0 | 0.01 | 64 | 60 | 4 | 0 | 0 | 66 | | | |
| Catawba | Mobile | Grandfathered | Carolina Orthopaedic Specialists (Alliance HealthCare Services) | 0 | 0.01 | 46 | 36 | 10 | 0 | 0 | 50 | | | |
| Catawba | Mobile | E-008230-08 | Carolina Orthopaedic Specialists-Hickory (Carolina Orthopaedic Specialists) | 0 | 0.03 | 131 | 120 | 11 | 0 | 0 | 135 | | | |
| Catawba | Mobile | E-008230-08 | Carolina Orthopaedic Specialists-Newton (Carolina Orthopaedic Specialists) | 0 | 0.02 | 88 | 76 | 12 | 0 | 0 | 93 | | | |
| Catawba | Mobile | R-007059-04 | Frye Care (Frye Regional Medical Center) | 0 | 0.55 | 2,660 | 1,652 | 1,008 | 0 | 0 | 3,063 | | | |
| Catawba | Mobile | G-007038-04 | Hickory Orthopaedic Center (Alliance HealthCare Services) | 0 | 0.15 | 722 | 637 | 85 | 0 | 0 | 756 | | | |
| Catawba | Mobile | G-006271-00 | Hickory Orthopaedic Center (Alliance HealthCare Services) | 0 | 0.11 | 529 | 467 | 62 | 0 | 0 | 554 | | | |
| Catawba | | | | 4 | 5.31 | 17,182 | | | | | 20,086 | 3,783 | 4,805 | 0 |
| Chatham | Mobile | Grandfathered | Chatham Hospital (Alliance HealthCare Services) | 0 | 0.22 | 370 | 271 | 82 | 13 | 4 | 411 | | | |
| Chatham | Mobile | Grandfathered | Chatham Hospital (Alliance HealthCare Services) | 0 | 0.05 | 87 | 71 | 15 | 1 | 0 | 93 | | | |
| Chatham | Mobile | Grandfathered | Chatham Hospital (Alliance HealthCare Services) | 0 | 0.05 | 90 | 68 | 18 | 3 | 1 | 99 | | | |
| Chatham | | | | 0 | 0.32 | 547 | | | | | 604 | 604 | 1,716 | 0 |
| Cherokee | Hospital Fixed | A-006767-03 | Murphy Medical Center, Inc. | 1 | 1.00 | 1,969 | 1,331 | 570 | 45 | 23 | 2,233 | | | |
| Cherokee/Clay | | | | 1 | 1.00 | 1,969 | | | | | 2,233 | 2,233 | 3,775 | 0 |
| Chowan | Hospital Fixed | R-008168-08 | Chowan Hospital | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Chowan | Mobile | Q-006884-03 | Chowan Hospital (Alliance HealthCare & University Health Systems of Eastern NC) | 0 | 0.29 | 1,079 | 760 | 210 | 60 | 49 | 1,226 | | | |
| Chowan | Mobile | Grandfathered | Chowan Hospital (Alliance HealthCare Services) | 0 | 0.01 | 25 | 18 | 5 | 2 | 0 | 28 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|-----------------------------|--------------------|---------------|--|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Chowan | Mobile | Grandfathered | Chowan Hospital (Alliance HealthCare Services) | 0 | 0.00 | 12 | 10 | 2 | 0 | 0 | 13 | | | |
| Chowan/Tyrell | | | | 1 | 1.30 | 1,116 | | | | | 1,267 | 974 | 3,775 | 0 |
| Cleveland | Hospital Fixed | C-005725-97 | Cleveland Regional Medical Center | 1 | 1.00 | 4,932 | 2,703 | 1,649 | 297 | 283 | 5,937 | | | |
| Cleveland | Hospital Fixed | C-006915-03 | Kings Mountain Hospital | 1 | 1.00 | 1,071 | 670 | 318 | 44 | 39 | 1,247 | | | |
| Cleveland | Mobile | Grandfathered | Miller Orthopaedic-Shelby (Alliance HealthCare Services) | 0 | 0.02 | 97 | 97 | 0 | 0 | 0 | 97 | | | |
| Cleveland | Mobile | Grandfathered | Miller Orthopaedics-Shelby (Alliance HealthCare Services) | 0 | 0.18 | 746 | 746 | 0 | 0 | 0 | 746 | | | |
| Cleveland | Mobile | F-007987-07 | OrthoCarolina-Shelby (OrthoCarolina) | 0 | 0.20 | 838 | 837 | 1 | 0 | 0 | 838 | | | |
| Cleveland | | | | 2 | 2.40 | 7,684 | | | | | 8,865 | 3,694 | 4,118 | 0 |
| Columbus | Hospital Fixed | O-006426-01 | Columbus Regional Healthcare System | 1 | 1.00 | 2,386 | 1,785 | 397 | 157 | 47 | 2,645 | | | |
| Columbus | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance HealthCare Services) | 0 | 0.04 | 160 | 132 | 28 | 0 | 0 | 171 | | | |
| Columbus | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance HealthCare Services) | 0 | 0.03 | 119 | 104 | 15 | 0 | 0 | 125 | | | |
| Columbus | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance HealthCare Services) | 0 | 0.02 | 72 | 53 | 19 | 0 | 0 | 80 | | | |
| Columbus | Mobile | O-007340-05 | Waccamaw Imaging (Waccamaw Ultrasound & Diagnostics) | 0 | 0.42 | 1,575 | 1,412 | 163 | 0 | 0 | 1,640 | | | |
| Columbus | | | | 1 | 1.51 | 4,312 | | | | | 4,661 | 3,087 | 3,775 | 0 |
| Craven | Hospital Fixed | P-005760-97 | CarolinaEast Medical Center | 2 | 2.00 | 5,618 | 2,066 | 1,307 | 1,287 | 958 | 7,422 | | | |
| Craven | Freestanding Fixed | P-006764-03 | Coastal Carolina Health Care | 1 | 1.00 | 5,541 | 3,886 | 1,655 | 0 | 0 | 6,203 | | | |
| Craven | Freestanding Fixed | P-008108-08 | Coastal Carolina Health Care | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Jones | Mobile | Q-006884-03 | Eastern Carolina Internal Medicine (Alliance HealthCare & University Health Systems of | 0 | 0.13 | 607 | 413 | 192 | 1 | 1 | 685 | | | |
| Jones | Mobile | Grandfathered | Eastern Carolina Internal Medicine (Alliance HealthCare Services) | 0 | 0.06 | 298 | 202 | 96 | 0 | 0 | 336 | | | |
| Craven/Jones/Pamlico | | | | 4 | 4.19 | 12,064 | | | | | 14,646 | 3,496 | 4,805 | 0 |
| Cumberland | Hospital Fixed | M-006603-02 | Cape Fear Valley Medical Center | 3 | 3.00 | 9,437 | 3,099 | 2,479 | 2,150 | 1,709 | 12,656 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|------------------------|--------------------|---------------|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Cumberland | Freestanding Fixed | M-007924-07 | Carolina Imaging of Fayetteville | 1 | 1.00 | 3,723 | 3,011 | 712 | 0 | 0 | 4,008 | | | |
| Cumberland | Freestanding Fixed | M-005899-98 | Carolina Imaging of Fayetteville | 1 | 1.00 | 6,217 | 5,386 | 831 | 0 | 0 | 6,549 | | | |
| Cumberland | Freestanding Fixed | M-005905-98 | Medical Imaging Center dba Valley Regional Imaging (prev Dx Health of Fayetteville) | 1 | 1.00 | 633 | 539 | 94 | 0 | 0 | 671 | | | |
| Cumberland | Freestanding Fixed | Grandfathered | Medical Imaging Center dba Valley Regional Imaging (prev Dx Health of Fayetteville) | 1 | 1.00 | 4,362 | 3,424 | 938 | 0 | 0 | 4,737 | | | |
| Cumberland | Mobile | O-6434-01 | Carolina Imaging Inc. of Fayetteville (Cape Fear Diagnostic Imaging, Inc.) | 0 | 0.18 | 859 | 610 | 249 | 0 | 0 | 959 | | | |
| Cumberland | Mobile | Grandfathered | Carolina Imaging of Fayetteville (Kings Medical) | 0 | 0.07 | 315 | 246 | 69 | 0 | 0 | 343 | | | |
| Cumberland | Mobile | O-006665-02 | Carolina Imaging, Inc. of Fayetteville (Cape Fear Mobile Imaging, LLC) | 0 | 0.18 | 867 | 641 | 226 | 0 | 0 | 957 | | | |
| Cumberland | Mobile | J-007008-04 | Cross Creek Imaging (InSight Health Corp) | 0 | 0.21 | 1,030 | 862 | 168 | 0 | 0 | 1,097 | | | |
| Cumberland | Mobile | Grandfathered | Cross Creek Imaging (InSight Health Corp) | 0 | 0.07 | 325 | 244 | 81 | 0 | 0 | 357 | | | |
| Cumberland/Hoke | | | | 7 | 7.71 | 27,768 | | | | | 32,334 | 4,194 | 4,805 | 0 |
| Dare | Hospital Fixed | R-007329-05 | The Outer Banks Hospital, Inc. | 1 | 1.00 | 1,421 | 842 | 490 | 40 | 49 | 1,672 | | | |
| Dare | Mobile | R-006293-00 | Regional Medical Services | 0 | 0.18 | 671 | 478 | 191 | 0 | 0 | 745 | | | |
| Dare | Mobile | R-006293-00 | Spring Arbor (Regional Medical Services) | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Dare | | | | 1 | 1.18 | 2,092 | | | | | 2,418 | 2,049 | 3,775 | 0 |
| Davidson | Hospital Fixed | G-006443-01 | Lexington Memorial Hospital | 1 | 1.00 | 2,732 | 2,064 | 421 | 207 | 40 | 3,015 | | | |
| Davidson | Hospital Fixed | G-006826-03 | Thomasville Medical Center | 1 | 1.00 | 2,650 | 1,836 | 435 | 250 | 129 | 3,027 | | | |
| Davidson | | | | 2 | 2.00 | 5,382 | | | | | 6,042 | 3,021 | 4,118 | 0 |
| Davie | Mobile | G-006271-00 | Davie County Hospital (Alliance HealthCare Services) | 0 | 0.11 | 192 | 178 | 11 | 3 | 0 | 198 | | | |
| Davie | Mobile | G-007038-04 | Davie County Hospital (Alliance HealthCare Services) | 0 | 0.13 | 219 | 196 | 11 | 11 | 1 | 229 | | | |
| Davie | Mobile | G-007065-04 | Medical Associates of Davie (Forsyth Memorial Hospital) | 0 | 0.10 | 173 | 125 | 48 | 0 | 0 | 192 | | | |
| Davie | | | | 0 | 0.34 | 584 | | | | | 618 | 618 | 1,716 | 0 |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|---------------|--------------------|---------------------------------------|--|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Duplin | Mobile | Grandfathered | Duplin General Hospital (Alliance HealthCare Services) | 0 | 0.30 | 519 | 351 | 114 | 21 | 33 | 599 | | | |
| Duplin | Mobile | Grandfathered | Duplin General Hospital (Alliance HealthCare Services) | 0 | 0.27 | 461 | 307 | 99 | 22 | 33 | 536 | | | |
| Duplin | Mobile | Grandfathered | Duplin General Hospital (Alliance HealthCare Services) | 0 | 0.03 | 59 | 34 | 11 | 5 | 9 | 73 | | | |
| Duplin | | | | 0 | 0.60 | 1,039 | | | | | 1,208 | 1,208 | 1,716 | 0 |
| Durham | Hospital Fixed | J-006598-02; J-007174-04; J-008275-08 | Duke University Hospital | 7 | 7.00 | 16,559 | 5,670 | 4,048 | 2,771 | 4,070 | 22,543 | | | |
| Durham | Hospital Fixed | J-006207-00 | Durham Regional Hospital | 2 | 2.00 | 5,539 | 2,217 | 666 | 2,092 | 564 | 7,093 | | | |
| Durham | Hospital Fixed | J-006108-99 | Lenox Baker Hospital (Duke University Hospital) | 1 | 1.00 | 3,316 | 1,624 | 1,692 | 0 | 0 | 3,993 | | | |
| Durham | Hospital Fixed | Insight grandfathered unit | Lenox Baker Hospital (Duke University Hospital) | 1 | 1.00 | 3,686 | 1,805 | 1,881 | 0 | 0 | 4,438 | | | |
| Durham | Hospital Fixed | J-006598-02 | Lenox Baker Hospital (Duke University Hospital) | 1 | 1.00 | 3,623 | 1,774 | 1,849 | 0 | 0 | 4,363 | | | |
| Durham | Hospital Fixed | J-007174-04 | Lenox Baker Hospital (Duke University Hospital) | 1 | 1.00 | 3,360 | 1,646 | 1,714 | 0 | 0 | 4,046 | | | |
| Durham | Hospital Fixed | Grandfathered | Lenox Baker Hospital (Duke University Hospital) | 1 | 1.00 | 3,846 | 1,884 | 1,962 | 0 | 0 | 4,631 | | | |
| Durham | Freestanding Fixed | J-006760-03 | Durham Diagnostic Imaging-Independence Park | 1 | 1.00 | 3,930 | 2,598 | 1,332 | 0 | 0 | 4,463 | | | |
| Durham | Freestanding Fixed | J-007031-04 | Triangle Orthopaedic Associates | 1 | 1.00 | 6,850 | 6,561 | 289 | 0 | 0 | 6,966 | | | |
| Durham | Mobile | Grandfathered | Atlantic Diagnostic-Durham (Alliance HealthCare Services) | 0 | 0.01 | 36 | 26 | 10 | 0 | 0 | 40 | | | |
| Durham | Mobile | Grandfathered | Atlantic Diagnostic-Durham (Alliance HealthCare Services) | 0 | 0.05 | 232 | 179 | 53 | 0 | 0 | 253 | | | |
| Durham | Mobile | M-006605-02 | Durham Diagnostic Imaging-South Park (Mobile Imaging of NC) | 0 | 0.16 | 780 | 490 | 290 | 0 | 0 | 896 | | | |
| Durham | Mobile | M-006605-02 | Regional Neurosurgery (Mobile Imaging of NC) | 0 | 0.03 | 125 | 58 | 67 | 0 | 0 | 152 | | | |
| Durham | Mobile | Grandfathered | Triangle Orthopaedic (Alliance HealthCare Services) | 0 | 0.03 | 131 | 130 | 1 | 0 | 0 | 131 | | | |
| Durham | Mobile | J-008483-09 | Triangle Orthopaedic Associates-Durham (Triangle Orthopaedic Associates) | 0 | 0.20 | 0 | 0 | 0 | 0 | 0 | 0 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|-----------------------|--------------------|---------------------------------------|---|--------------|--------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Durham | Mobile | Grandfathered | Triangle Orthopaedic-Durham (Alliance HealthCare Services) | 0 | 0.10 | 485 | 484 | 1 | 0 | 0 | 485 | | | |
| Durham/Caswell | | | | 16 | 16.58 | 52,498 | | | | | 64,492 | 3,890 | 4,805 | 0 |
| Edgecombe | Hospital Fixed | L-008327-09 | Heritage Hospital | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Edgecombe | Mobile | Q-006884-03 | Heritage Hospital (Alliance HealthCare & University Health Systems of Eastern NC) | 0 | 0.21 | 791 | 449 | 114 | 135 | 93 | 965 | | | |
| Edgecombe | Mobile | Grandfathered | Heritage Hospital (Alliance HealthCare Services) | 0 | 0.00 | 11 | 8 | 3 | 0 | 0 | 12 | | | |
| Edgecombe | Mobile | Grandfathered | Heritage Hospital (Alliance HealthCare Services) | 0 | 0.17 | 648 | 496 | 144 | 50 | 58 | 872 | | | |
| Edgecombe | | | | 1 | 1.38 | 1,450 | | | | | 1,849 | 1,340 | 3,775 | 0 |
| Forsyth | Hospital Fixed | G-004293-91; G-006588-02; G-007919-07 | Forsyth Memorial Hospital | 3 | 3.00 | 13,430 | 1,272 | 2,908 | 2,057 | 7,193 | 21,170 | | | |
| Forsyth | Hospital Fixed | G-007083-04; G-008372-09 | North Carolina Baptist Hospital | 6 | 6.00 | 20,740 | 5,642 | 9,945 | 1,213 | 3,940 | 28,355 | | | |
| Forsyth | Freestanding Fixed | G-007387-05 | Excel Imaging Maplewood | 1 | 1.00 | 5,755 | 3,798 | 1,957 | 0 | 0 | 6,538 | | | |
| Forsyth | Freestanding Fixed | | Excel Imaging Maplewood | 1 | 1.00 | 4,521 | 2,984 | 1,537 | 0 | 0 | 5,136 | | | |
| Forsyth | Freestanding Fixed | | Excel Imaging Salem MRI | 1 | 1.00 | 677 | 532 | 145 | 0 | 0 | 735 | | | |
| Forsyth | Freestanding Fixed | Grandfathered | Piedmont Imaging | 1 | 1.00 | 4,874 | 3,797 | 1,077 | 0 | 0 | 5,305 | | | |
| Forsyth | Freestanding Fixed | G-006893-03 | Piedmont Imaging | 1 | 1.00 | 5,549 | 4,314 | 1,235 | 0 | 0 | 6,043 | | | |
| Forsyth | Freestanding Fixed | G-008196-08 | Piedmont Imaging | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Forsyth | Freestanding Fixed | G-007780-07 | Wake Forest Baptist Imaging | 1 | 1.00 | 1,710 | 994 | 716 | 0 | 0 | 1,996 | | | |
| Forsyth | Mobile | G-007065-04 | Central Triad Imaging (Forsyth Memorial Hospital) | 0 | 0.27 | 1,295 | 765 | 530 | 0 | 0 | 1,507 | | | |
| Forsyth | Mobile | Grandfathered | Forsyth Medical Center Imaging-Excel I (InSight Health Corp) | 0 | 0.50 | 2,406 | 1,961 | 445 | 0 | 0 | 2,584 | | | |
| Forsyth | Mobile | F-005723-97 | Forsyth Medical Center Imaging-Kernersville (InSight Health Corp) | 0 | 0.01 | 63 | 46 | 17 | 0 | 0 | 70 | | | |
| Forsyth | Mobile | Grandfathered | Forsyth Medical Center Imaging-Kernersville (InSight Health Corp) | 0 | 0.06 | 301 | 229 | 72 | 0 | 0 | 330 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|------------------|----------------|---------------|--|--------------|--------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Forsyth | Mobile | Grandfathered | Greensboro Imaging Kernersville (Alliance HealthCare Services) | 0 | 0.02 | 105 | 96 | 9 | 0 | 0 | 109 | | | |
| Forsyth | Mobile | G-007038-04 | Orthopaedic Specialists of the Carolinas | 0 | 0.66 | 3,172 | 2,882 | 290 | 0 | 0 | 3,288 | | | |
| Forsyth | Mobile | G-007038-04 | Orthopaedic Specialists of the Carolinas | 0 | 0.07 | 336 | 269 | 67 | 0 | 0 | 363 | | | |
| Forsyth | Mobile | Grandfathered | Orthopedic Specialists of the Carolinas (Alliance HealthCare Services) | 0 | 0.00 | 5 | 3 | 2 | 0 | 0 | 6 | | | |
| Forsyth | Mobile | Grandfathered | Orthopedic Specialists of the Carolinas (Alliance HealthCare Services) | 0 | 0.00 | 14 | 14 | 0 | 0 | 0 | 14 | | | |
| Forsyth | Mobile | G-007065-04 | Winston-Salem Healthcare (Forsyth Memorial Hospital) | 0 | 0.21 | 1,016 | 678 | 338 | 0 | 0 | 1,151 | | | |
| Forsyth | | | 2010 SMFP Need Determination | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Forsyth | | | | 17 | 18.80 | 65,969 | | | | | 84,699 | 4,505 | 4,805 | 0 |
| Franklin | Hospital Fixed | K-007501-06 | Franklin Regional Medical Center | 1 | 1.00 | 1,404 | 846 | 254 | 242 | 62 | 1,652 | | | |
| Franklin | | | | 1 | 1.00 | 1,404 | | | | | 1,652 | 1,652 | 3,775 | 0 |
| Gaston | Hospital Fixed | F-005577-97 | Gaston Memorial Hospital | 1 | 1.00 | 7,452 | 1,951 | 2,602 | 1,059 | 1,840 | 10,388 | | | |
| Gaston | Hospital Fixed | F-006620-02 | Gaston Memorial Hospital, Caromont Imaging Services-Belmont | 1 | 1.00 | 4,849 | 2,890 | 1,959 | 0 | 0 | 5,633 | | | |
| Gaston | Hospital Fixed | F-006622-02 | Gaston Memorial Hospital, Caromont Imaging Services-Summit | 1 | 1.00 | 3,598 | 2,382 | 1,216 | 0 | 0 | 4,084 | | | |
| Gaston | Hospital Fixed | | Gaston Memorial Hospital-The Diagnostic Center | 1 | 1.00 | 3,462 | 1,261 | 2,201 | 0 | 0 | 4,342 | | | |
| Gaston | Mobile | Grandfathered | Mecklenburg Diagnostic-Cox (Alliance HealthCare Services) | 0 | 0.36 | 1,748 | 1,355 | 393 | 0 | 0 | 1,905 | | | |
| Gaston | Mobile | F-008000-07 | MRI Specialists-Belmont (MRI Specialists of the Carolinas) | 0 | 0.02 | 114 | 66 | 48 | 0 | 0 | 133 | | | |
| Gaston | Mobile | F-008000-07 | MRI Specialists-Gastonia (MRI Specialists of the Carolinas) | 0 | 0.05 | 231 | 155 | 76 | 0 | 0 | 261 | | | |
| Gaston | Mobile | Grandfathered | OrthoCarolina PA (Alliance HealthCare Services) | 0 | 0.02 | 109 | 109 | 0 | 0 | 0 | 109 | | | |
| Gaston | | | | 4 | 4.45 | 21,563 | | | | | 26,857 | 6,035 | 4,805 | 1 |
| Granville | Hospital Fixed | K-007190-04 | Granville Health System | 1 | 1.00 | 1,431 | 1,080 | 221 | 84 | 39 | 1,577 | | | |
| Granville | | | | 1 | 1.00 | 1,431 | | | | | 1,577 | 1,577 | 4,118 | 0 |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|--------------|--------------------|---------------|--|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|-----------|----------|
| Guilford | Hospital Fixed | G-005924-98 | High Point Regional Health System | 2 | 2.00 | 5,074 | 2,333 | 706 | 1,579 | 456 | 6,353 | | | |
| Guilford | Hospital Fixed | G-006299-00 | Moses H. Cone Memorial Hospital | 2 | 2.00 | 8,478 | 2,818 | 1,787 | 2,426 | 1,447 | 11,321 | | | |
| Guilford | Hospital Fixed | | Wesley Long Community Hospital | 1 | 1.00 | 3,228 | 1,365 | 979 | 562 | 322 | 4,102 | | | |
| Guilford | Freestanding Fixed | G-007296-05 | Cornerstone Health Care | 1 | 1.00 | 3,589 | 2,456 | 1,133 | 0 | 0 | 4,042 | | | |
| Guilford | Freestanding Fixed | | Diagnostic Radiology & Imaging dba Greensboro Imaging | 1 | 1.00 | 6,092 | 3,498 | 2,594 | 0 | 0 | 7,130 | | | |
| Guilford | Freestanding Fixed | G-006952-03 | Diagnostic Radiology & Imaging dba Greensboro Imaging | 1 | 1.00 | 6,129 | 3,712 | 2,417 | 0 | 0 | 7,096 | | | |
| Guilford | Freestanding Fixed | | Diagnostic Radiology & Imaging dba Greensboro Imaging (prev. Southeastern Radiology) | 1 | 1.00 | 3,886 | 2,610 | 1,276 | 0 | 0 | 4,396 | | | |
| Guilford | Freestanding Fixed | G-008347-09 | Greensboro Orthopaedic Center | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Guilford | Freestanding Fixed | Grandfathered | Triad Imaging | 1 | 1.00 | 4,891 | 3,890 | 1,001 | 0 | 0 | 5,291 | | | |
| Guilford | Mobile | Grandfathered | Cornerstone Healthcare (InSight Health Corp) | 0 | 0.72 | 3,478 | 2,472 | 1,006 | 0 | 0 | 3,880 | | | |
| Guilford | Mobile | Grandfathered | Greensboro Orthopaedic Center (Alliance HealthCare Services) | 0 | 0.90 | 4,344 | 4,031 | 303 | 9 | 1 | 4,470 | | | |
| Guilford | Mobile | Grandfathered | Guilford Neurologic Associates (Kings Medical) | 0 | 0.26 | 1,242 | 587 | 655 | 0 | 0 | 1,504 | | | |
| Guilford | Mobile | G-007064-04 | High Point Regional Health System | 0 | 0.18 | 868 | 722 | 142 | 3 | 1 | 927 | | | |
| Guilford | Mobile | G-007064-04 | Johnson Neurological Clinic (High Point Regional Health System) | 0 | 0.09 | 427 | 315 | 112 | 0 | 0 | 472 | | | |
| Guilford | Mobile | G-007064-04 | Medventures MRI Services (High Point Regional Health System) | 0 | 0.02 | 99 | 90 | 9 | 0 | 0 | 103 | | | |
| Guilford | Mobile | Grandfathered | Moses Cone Health System (Alliance HealthCare Services) | 0 | 0.00 | 20 | 17 | 3 | 0 | 0 | 21 | | | |
| Guilford | Mobile | Grandfathered | Moses Cone Health System (Alliance HealthCare Services) | 0 | 0.00 | 14 | 10 | 4 | 0 | 0 | 16 | | | |
| Guilford | Mobile | Grandfathered | SE Orthopaedic Specialists (Alliance HealthCare Services) | 0 | 0.01 | 59 | 54 | 5 | 0 | 0 | 61 | | | |
| Guilford | Mobile | Grandfathered | SE Orthopaedic Specialists (Alliance HealthCare Services) | 0 | 0.00 | 3 | 3 | 0 | 0 | 0 | 3 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|----------------------------|--------------------|--------------------------|---|--------------|--------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Guilford | Mobile | Grandfathered | SE Orthopaedic Specialists (Alliance HealthCare Services) | 0 | 0.00 | 6 | 6 | 0 | 0 | 0 | 6 | | | |
| Guilford | Mobile | Grandfathered | SE Orthopaedic Specialists PA (Alliance HealthCare Services) | 0 | 0.98 | 4,729 | 4,237 | 492 | 0 | 0 | 4,926 | | | |
| Guilford | Mobile | Grandfathered | Triad Imaging-Church Street (Kings Medical) | 0 | 0.16 | 772 | 590 | 182 | 0 | 0 | 845 | | | |
| Guilford | Mobile | Grandfathered | Vanguard Brain & Spine Specialist (Alliance HealthCare Services) | 0 | 0.04 | 189 | 124 | 65 | 0 | 0 | 215 | | | |
| Guilford | Mobile | Grandfathered | Vanguard Brain & Spine Specialists (Alliance HealthCare Services) | 0 | 0.02 | 104 | 54 | 50 | 0 | 0 | 124 | | | |
| Guilford | Mobile | Grandfathered | Vanguard Brain & Spine Specialists (Alliance HealthCare Services) | 0 | 0.02 | 86 | 85 | 1 | 0 | 0 | 86 | | | |
| Guilford | | | | 11 | 14.40 | 57,807 | | | | | 67,389 | 4,680 | 4,805 | 0 |
| Halifax | Hospital Fixed | L-007257-05 | Halifax Regional Medical Center, Inc. | 1 | 1.00 | 2,454 | 1,592 | 416 | 311 | 135 | 2,853 | | | |
| Halifax | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance HealthCare Services) | 0 | 0.01 | 33 | 30 | 3 | 0 | 0 | 34 | | | |
| Halifax | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance HealthCare Services) | 0 | 0.04 | 139 | 134 | 5 | 0 | 0 | 141 | | | |
| Halifax/Northampton | | | | 1 | 1.05 | 2,626 | | | | | 3,028 | 2,884 | 3,775 | 0 |
| Harnett | Hospital Fixed | M-006712-02 | Betsy Johnson Regional Hospital | 1 | 1.00 | 3,094 | 1,682 | 933 | 233 | 246 | 3,757 | | | |
| Harnett | Freestanding Fixed | M-008287-09 | Harnett Health Central Campus (Harnett Health System) | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Harnett | Mobile | M-006605-02 | Carolina Regional Radiology (Mobile Imaging of NC) | 0 | 0.26 | 1,073 | 876 | 197 | 0 | 0 | 1,152 | | | |
| Harnett | Mobile | Grandfathered | Oudeh Medical Plaza (InSight Health Corp) | 0 | 0.07 | 279 | 279 | 0 | 0 | 0 | 279 | | | |
| Harnett | | | | 2 | 2.33 | 4,446 | | | | | 5,188 | 2,227 | 4,118 | 0 |
| Haywood | Hospital Fixed | A-005060-94; A-007807-07 | Haywood Regional Medical Ctr. | 2 | 2.00 | 4,434 | 2,498 | 1,546 | 241 | 149 | 5,268 | | | |
| Haywood | | | | 2 | 2.00 | 4,434 | | | | | 5,268 | 2,634 | 4,118 | 0 |
| Henderson | Hospital Fixed | B-006004-99 | Margaret R. Pardee Memorial Hospital | 2 | 2.00 | 5,723 | 3,762 | 1,536 | 251 | 174 | 6,577 | | | |
| Henderson | Hospital Fixed | B-006012-99; B-007384-05 | Park Ridge Hospital | 1 | 1.00 | 2,528 | 1,192 | 868 | 203 | 265 | 3,168 | | | |
| Henderson | Mobile | G-007038-04 | Laurel Park Medical Center (Alliance HealthCare Services) | 0 | 0.03 | 124 | 93 | 31 | 0 | 0 | 136 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|-----------------------|--------------------|--------------------------|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Henderson | Mobile | G-006271-00 | Laurel Park Medical Center (Alliance HealthCare Services) | 0 | 0.05 | 206 | 171 | 35 | 0 | 0 | 220 | | | |
| Henderson | | | | 3 | 3.08 | 8,581 | | | | | 10,102 | 3,280 | 4,462 | 0 |
| Hertford | Hospital Fixed | Q-007213-05 | Roanoke-Chowan Hospital | 1 | 1.00 | 2,128 | 1,298 | 408 | 181 | 241 | 2,556 | | | |
| Hertford/Gates | | | | 1 | 1.00 | 2,128 | | | | | 2,556 | 2,556 | 3,775 | 0 |
| Iredell | Hospital Fixed | F-006728-02 | Davis Regional Medical Center | 1 | 1.00 | 2,710 | 1,477 | 582 | 477 | 174 | 3,273 | | | |
| Iredell | Hospital Fixed | F-005340-96 | Iredell Memorial Hospital | 1 | 1.00 | 3,910 | 1,439 | 1,175 | 536 | 760 | 5,202 | | | |
| Iredell | Hospital Fixed | F-005815-98; F-006591-02 | Lake Norman Regional Medical Center | 2 | 2.00 | 4,117 | 2,332 | 1,103 | 486 | 196 | 4,909 | | | |
| Iredell | Freestanding Fixed | F-6957-03 | Piedmont Healthcare | 1 | 1.00 | 3,090 | 2,564 | 526 | 0 | 0 | 3,300 | | | |
| Iredell | Mobile | Grandfathered | Carolina Specialty Care (InSight Health Corp) | 0 | 0.05 | 254 | 254 | 0 | 0 | 0 | 254 | | | |
| Iredell | Mobile | Grandfathered | Mecklenburg Diagnostic Imaging (Alliance HealthCare Services) | 0 | 0.01 | 56 | 50 | 6 | 0 | 0 | 58 | | | |
| Iredell | Mobile | Grandfathered | Mecklenburg Diagnostic Imaging (Alliance HealthCare Services) | 0 | 0.43 | 2,044 | 1,661 | 383 | 0 | 0 | 2,197 | | | |
| Iredell | Mobile | Grandfathered | Northshore Orthopaedic and Sport (Alliance HealthCare Services) | 0 | 0.08 | 388 | 388 | 0 | 0 | 0 | 388 | | | |
| Iredell | Mobile | Grandfathered | Northshore Orthopedic and Sport (Alliance HealthCare Services) | 0 | 0.00 | 12 | 12 | 0 | 0 | 0 | 12 | | | |
| Iredell | Mobile | Grandfathered | Piedmont Healthcare (Alliance HealthCare Services) | 0 | 0.00 | 18 | 16 | 2 | 0 | 0 | 19 | | | |
| Iredell | Mobile | Grandfathered | Piedmont Healthcare (Alliance HealthCare Services) | 0 | 0.09 | 432 | 381 | 51 | 0 | 0 | 452 | | | |
| Iredell | | | | 5 | 5.66 | 17,031 | | | | | 20,066 | 3,545 | 4,805 | 0 |
| Jackson | Hospital Fixed | A-006797-03; A-008195-08 | Harris Regional Hospital, Inc. | 2 | 2.00 | 3,674 | 2,575 | 923 | 76 | 100 | 4,154 | | | |
| Jackson/Graham | | | | 2 | 2.00 | 3,674 | | | | | 4,154 | 2,077 | 4,118 | 0 |
| Johnston | Hospital Fixed | J-006807-03 | Johnston Memorial Hospital | 1 | 1.00 | 4,619 | 2,793 | 648 | 830 | 348 | 5,489 | | | |
| Johnston | Freestanding Fixed | J-007900-07 | Johnston MRI | 1 | 1.00 | 45 | 40 | 5 | 0 | 0 | 47 | | | |
| Johnston | Mobile | Grandfathered | Eastern Carolina Medical Center (Alliance HealthCare Services) | 0 | 0.02 | 99 | 99 | 0 | 0 | 0 | 99 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|-----------------|--------------------|---------------|--|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Johnston | Mobile | Grandfathered | Eastern Carolina Medical Center (Alliance HealthCare Services) | 0 | 0.01 | 24 | 24 | 0 | 0 | 0 | 24 | | | |
| Johnston | Mobile | Grandfathered | Eastern Carolina Medical Center (Alliance HealthCare Services) | 0 | 0.00 | 4 | 4 | 0 | 0 | 0 | 4 | | | |
| Johnston | Mobile | J-008268-08 | Johnston Site 1 (Pinnacle Health Services of NC) | 0 | 0.29 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Johnston | Mobile | Grandfathered | Raleigh Radiology (Alliance HealthCare Services) | 0 | 0.21 | 849 | 849 | 0 | 0 | 0 | 849 | | | |
| Johnston | Mobile | Grandfathered | Raleigh Radiology (Alliance HealthCare Services) | 0 | 0.01 | 26 | 26 | 0 | 0 | 0 | 26 | | | |
| Johnston | Mobile | Grandfathered | Raleigh Radiology (Alliance HealthCare Services) | 0 | 0.01 | 24 | 24 | 0 | 0 | 0 | 24 | | | |
| Johnston | Mobile | Grandfathered | Raleigh Radiology (InSight Health Corp) | 0 | 0.02 | 99 | 99 | 0 | 0 | 0 | 99 | | | |
| Johnston | | | | 2 | 2.57 | 5,789 | | | | | 6,661 | 2,592 | 4,118 | 0 |
| Lee | Hospital Fixed | J-005901-98 | Central Carolina Hospital | 1 | 1.00 | 2,876 | 1,787 | 484 | 320 | 285 | 3,426 | | | |
| Lee | | | | 1 | 1.00 | 2,876 | | | | | 3,426 | 3,426 | 3,775 | 0 |
| Lenoir | Hospital Fixed | | Lenoir Memorial Hospital, Inc. | 1 | 1.00 | 3,438 | 1,594 | 856 | 415 | 573 | 4,405 | | | |
| Lenoir | Freestanding Fixed | P-008147-08 | Lenoir Imaging | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Lenoir | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance HealthCare Services) | 0 | 0.04 | 171 | 166 | 5 | 0 | 0 | 173 | | | |
| Lenoir | Mobile | Grandfathered | Atlantic Radiology Associates-Goldsboro (Alliance HealthCare Services) | 0 | 0.00 | 15 | 15 | 0 | 0 | 0 | 15 | | | |
| Lenoir | | | | 2 | 2.04 | 3,624 | | | | | 4,593 | 2,251 | 4,118 | 0 |
| Lincoln | Hospital Fixed | F-008081-08 | CMC-Lincoln | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Lincoln | Mobile | E-007006-04 | Blue Ridge Radiology | 0 | 0.18 | 685 | 584 | 101 | 0 | 0 | 725 | | | |
| Lincoln | Mobile | Grandfathered | Carolinas HealthCare System (Alliance HealthCare Services) | 0 | 0.00 | 2 | 2 | 0 | 0 | 0 | 2 | | | |
| Lincoln | Mobile | Grandfathered | Carolinas HealthCare System (Alliance HealthCare Services) | 0 | 0.47 | 1,774 | 1,097 | 407 | 141 | 127 | 2,093 | | | |
| Lincoln | Mobile | Grandfathered | Carolinas HealthCare System (Alliance HealthCare Services) | 0 | 0.06 | 215 | 124 | 54 | 17 | 20 | 259 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|-----------------|----------------|--------------------------|--|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Lincoln | Mobile | Grandfathered | Carolinas HealthCare System (Alliance HealthCare Services) | 0 | 0.02 | 79 | 49 | 20 | 7 | 3 | 92 | | | |
| Lincoln | Mobile | Grandfathered | Carolinas HealthCare System (Alliance HealthCare Services) | 0 | 0.03 | 120 | 71 | 22 | 14 | 13 | 145 | | | |
| Lincoln | Mobile | F-006868-03 | Carolinas Medical Center-Lincoln (Carolinas Imaging Services, LLC) | 0 | 0.03 | 117 | 69 | 44 | 2 | 2 | 137 | | | |
| Lincoln | | | | 1 | 1.79 | 2,992 | | | | | 3,454 | 1,929 | 3,775 | 0 |
| Macon | Hospital Fixed | A-006828-03 | Angel Medical Center, Inc. | 1 | 1.00 | 1,500 | 891 | 526 | 28 | 55 | 1,766 | | | |
| Macon | Hospital Fixed | A-007197-05 | Highlands-Cashiers | 1 | 1.00 | 441 | 343 | 94 | 4 | 0 | 480 | | | |
| Macon | Mobile | G-007038-04 | WestCare Health System (Alliance HealthCare Services) | 0 | 0.02 | 75 | 73 | 2 | 0 | 0 | 76 | | | |
| Macon | Mobile | G-006271-00 | WestCare Health System (Alliance HealthCare Services) | 0 | 0.03 | 107 | 104 | 1 | 2 | 0 | 108 | | | |
| Macon | Mobile | Grandfathered | WestCare Health System (Alliance HealthCare Services) | 0 | 0.00 | 3 | 3 | 0 | 0 | 0 | 3 | | | |
| Macon | | | | 2 | 2.05 | 2,126 | | | | | 2,433 | 1,187 | 4,118 | 0 |
| Martin | Mobile | Grandfathered | Martin General Hospital (Alliance HealthCare Services) | 0 | 0.01 | 19 | 14 | 1 | 3 | 1 | 21 | | | |
| Martin | Mobile | Grandfathered | Martin General Hospital (Alliance HealthCare Services) | 0 | 0.30 | 512 | 462 | 37 | 10 | 3 | 533 | | | |
| Martin | | | | 0 | 0.31 | 531 | | | | | 555 | 555 | 1,716 | 0 |
| McDowell | Hospital Fixed | C-007304-05 | The McDowell Hospital, Inc. | 1 | 1.00 | 1,721 | 1,308 | 335 | 62 | 16 | 1,893 | | | |
| McDowell | | | | 1 | 1.00 | 1,721 | | | | | 1,893 | 1,893 | 3,775 | 0 |
| Mecklenburg | Hospital Fixed | F-005918-98; F-006493-01 | Carolinas Medical Center | 4 | 4.00 | 14,056 | 5,142 | 4,187 | 2,115 | 2,612 | 18,666 | | | |
| Mecklenburg | Hospital Fixed | F-006830-03 | Carolinas Medical Center Mercy/Pineville | 2 | 2.00 | 10,333 | 5,282 | 3,103 | 909 | 1,039 | 12,769 | | | |
| Mecklenburg | Hospital Fixed | F-005919-98 | Carolinas Medical Center-University | 1 | 1.00 | 4,945 | 2,547 | 1,690 | 300 | 408 | 6,067 | | | |
| Mecklenburg | Hospital Fixed | F-006499-01 | Presbyterian Hospital | 2 | 2.00 | 8,019 | 1,855 | 2,039 | 2,695 | 1,430 | 11,057 | | | |
| Mecklenburg | Hospital Fixed | F-005580-97 | Presbyterian Hospital Huntersville | 1 | 1.00 | 5,860 | 3,374 | 1,785 | 473 | 228 | 6,946 | | | |
| Mecklenburg | Hospital Fixed | F-006379-01 | Presbyterian Hospital Matthews | 1 | 1.00 | 6,794 | 3,258 | 2,149 | 951 | 436 | 8,383 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|--------------|--------------------|---------------|--|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|-----------|----------|
| Mecklenburg | Hospital Fixed | F-005575-97 | Presbyterian Orthopaedic Hospital | 1 | 1.00 | 3,692 | 2,207 | 1,424 | 34 | 27 | 4,297 | | | |
| Mecklenburg | Freestanding Fixed | F-007167-04 | Carolinas Imaging Services-Ballantyne (Carolinas Imaging Services) | 1 | 1.00 | 1,897 | 1,398 | 499 | 0 | 0 | 2,097 | | | |
| Mecklenburg | Freestanding Fixed | F-005918-98 | Carolinas Imaging Services-Morrocroft (Carolinas Imaging Services) | 1 | 1.00 | 2,865 | 1,970 | 895 | 0 | 0 | 3,223 | | | |
| Mecklenburg | Freestanding Fixed | F-005748-97 | Mecklenburg Diagnostic Imaging | 1 | 1.00 | 1,595 | 1,292 | 303 | 0 | 0 | 1,716 | | | |
| Mecklenburg | Freestanding Fixed | F-007068-04 | Mecklenburg Diagnostic Imaging | 1 | 1.00 | 3,408 | 2,675 | 733 | 0 | 0 | 3,701 | | | |
| Mecklenburg | Freestanding Fixed | F-002332-85 | Mint Museum Imaging (Presbyterian Imaging Centers) | 1 | 1.00 | 2,228 | 990 | 1,238 | 0 | 0 | 2,723 | | | |
| Mecklenburg | Freestanding Fixed | J-006698-02 | OrthoCarolina Spine Center (OrthoCarolina) | 1 | 1.00 | 6,784 | 6,043 | 741 | 0 | 0 | 7,080 | | | |
| Mecklenburg | Mobile | | Carolina Bone & Joint (Jacksonville Diagnostic Imaging [prev. IAC]) | 0 | 0.00 | 9 | 9 | 0 | 0 | 0 | 9 | | | |
| Mecklenburg | Mobile | F-007040-04 | Carolina Imaging Services-Northcross (Carolinas Imaging Services, LLC) | 0 | 0.21 | 1,023 | 759 | 264 | 0 | 0 | 1,129 | | | |
| Mecklenburg | Mobile | F-007040-04 | Carolina Medical Center - Pineville (Carolinas Imaging Services, LLC) | 0 | 0.70 | 3,366 | 2,193 | 797 | 290 | 86 | 3,870 | | | |
| Mecklenburg | Mobile | F-6734-03 | Carolina NeuroSurgery & Spine Associates | 0 | 0.74 | 3,551 | 2,507 | 1,044 | 0 | 0 | 3,969 | | | |
| Mecklenburg | Mobile | F-6734-03 | Carolina NeuroSurgery & Spine Associates | 0 | 0.19 | 898 | 718 | 180 | 0 | 0 | 970 | | | |
| Mecklenburg | Mobile | Grandfathered | Carolinas Physician Network (Alliance HealthCare Services) | 0 | 0.05 | 225 | 153 | 72 | 0 | 0 | 254 | | | |
| Mecklenburg | Mobile | Grandfathered | Carolinas Physician Network (Alliance HealthCare Services) | 0 | 0.01 | 25 | 14 | 11 | 0 | 0 | 29 | | | |
| Mecklenburg | Mobile | Grandfathered | Carolinas Physician Network (Alliance HealthCare Services) | 0 | 0.16 | 764 | 513 | 251 | 0 | 0 | 864 | | | |
| Mecklenburg | Mobile | Grandfathered | Carolinas Physician Network (Alliance HealthCare Services) | 0 | 0.00 | 22 | 15 | 7 | 0 | 0 | 25 | | | |
| Mecklenburg | Mobile | Grandfathered | Mecklenburg Diagnostic (Alliance HealthCare Services) | 0 | 0.05 | 263 | 156 | 107 | 0 | 0 | 306 | | | |
| Mecklenburg | Mobile | Grandfathered | Miller Orthopaedic Clinic (Alliance HealthCare Services) | 0 | 0.01 | 34 | 33 | 1 | 0 | 0 | 34 | | | |
| Mecklenburg | Mobile | Grandfathered | Miller Orthopaedic Clinic (Alliance HealthCare Services) | 0 | 0.04 | 184 | 166 | 18 | 0 | 0 | 191 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|--------------|--------------|---------------|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|-----------|----------|
| Mecklenburg | Mobile | Grandfathered | Miller Orthopaedic-Ballantyne (Alliance HealthCare Services) | 0 | 0.17 | 811 | 811 | 0 | 0 | 0 | 811 | | | |
| Mecklenburg | Mobile | Grandfathered | Miller Orthopaedic-Ballantyne (Alliance HealthCare Services) | 0 | 0.03 | 158 | 157 | 1 | 0 | 0 | 158 | | | |
| Mecklenburg | Mobile | Grandfathered | Miller Orthopaedics-Huntersville (Alliance HealthCare Services) | 0 | 0.02 | 80 | 80 | 0 | 0 | 0 | 80 | | | |
| Mecklenburg | Mobile | Grandfathered | Miller Orthopaedics-Huntersville (Alliance HealthCare Services) | 0 | 0.30 | 1,428 | 1,428 | 0 | 0 | 0 | 1,428 | | | |
| Mecklenburg | Mobile | Grandfathered | OrthoCarolina PA (Alliance HealthCare Services) | 0 | 0.19 | 916 | 916 | 0 | 0 | 0 | 916 | | | |
| Mecklenburg | Mobile | F-007987-07 | OrthoCarolina-Ballantyne (OrthoCarolina) | 0 | 0.59 | 2,817 | 2,812 | 5 | 0 | 0 | 2,819 | | | |
| Mecklenburg | Mobile | F-007987-07 | OrthoCarolina-Huntersville (OrthoCarolina) | 0 | 0.31 | 1,485 | 1,485 | 0 | 0 | 0 | 1,485 | | | |
| Mecklenburg | Mobile | F-007987-07 | OrthoCarolina-Spine Center (OrthoCarolina) | 0 | 0.45 | 2,167 | 1,961 | 206 | 0 | 0 | 2,249 | | | |
| Mecklenburg | Mobile | Grandfathered | Oweida Orthopaedic Associates (Alliance HealthCare Services) | 0 | 0.00 | 19 | 19 | 0 | 0 | 0 | 19 | | | |
| Mecklenburg | Mobile | Grandfathered | Oweida Orthopaedic Associates (Alliance HealthCare Services) | 0 | 0.05 | 224 | 224 | 0 | 0 | 0 | 224 | | | |
| Mecklenburg | Mobile | Grandfathered | Oweida Orthopaedic Associates (Alliance HealthCare Services) | 0 | 0.01 | 67 | 67 | 0 | 0 | 0 | 67 | | | |
| Mecklenburg | Mobile | Grandfathered | Perry & Barrons Orthopaedics (Alliance HealthCare Services) | 0 | 0.01 | 51 | 51 | 0 | 0 | 0 | 51 | | | |
| Mecklenburg | Mobile | Grandfathered | Perry & Barrons Orthopaedics (Alliance HealthCare Services) | 0 | 0.05 | 235 | 235 | 0 | 0 | 0 | 235 | | | |
| Mecklenburg | Mobile | Grandfathered | Perry & Barrons Orthopaedics (Alliance HealthCare Services) | 0 | 0.00 | 11 | 11 | 0 | 0 | 0 | 11 | | | |
| Mecklenburg | Mobile | | Presbyterian Imaging Center-Ballantyne (Jacksonville Diagnostic Imaging [prev. IAC]) | 0 | 0.28 | 1,324 | 896 | 428 | 0 | 0 | 1,495 | | | |
| Mecklenburg | Mobile | | Presbyterian Imaging Center-Steel Creek (Jacksonville Diagnostic Imaging [prev. IAC]) | 0 | 0.03 | 140 | 76 | 64 | 0 | 0 | 166 | | | |
| Mecklenburg | Mobile | | Presbyterian Imaging Center-University (Jacksonville Diagnostic Imaging [prev. IAC]) | 0 | 0.07 | 342 | 212 | 130 | 0 | 0 | 394 | | | |
| Mecklenburg | Mobile | F-005723-97 | Presbyterian Medical Plaza (InSight Health Corp) | 0 | 0.04 | 183 | 95 | 88 | 0 | 0 | 218 | | | |
| Mecklenburg | Mobile | F-007164-04 | Steelcreek Imaging (Presbyterian Mobile Imaging) | 0 | 0.01 | 62 | 28 | 34 | 0 | 0 | 76 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|--------------------|--------------------|--------------------------|---|--------------|--------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Mecklenburg | Mobile | Grandfathered | Total Spine Specialist (Alliance HealthCare Services) | 0 | 0.01 | 50 | 50 | 0 | 0 | 0 | 50 | | | |
| Mecklenburg | Mobile | Grandfathered | Total Spine Specialist (Alliance HealthCare Services) | 0 | 0.05 | 216 | 216 | 0 | 0 | 0 | 216 | | | |
| Mecklenburg | Mobile | F-007164-04 | University Imaging (Presbyterian Mobile Imaging) | 0 | 0.32 | 1,550 | 589 | 961 | 0 | 0 | 1,934 | | | |
| Mecklenburg | | | | 18 | 23.15 | 97,176 | | | | | 115,478 | 4,988 | 4,805 | 1 |
| Mitchell | Hospital Fixed | D-006866-03 | Blue Ridge Regional Hospital, Inc. | 1 | 1.00 | 1,155 | 817 | 302 | 20 | 16 | 1,297 | | | |
| Mitchell | | | | 1 | 1.00 | 1,155 | | | | | 1,297 | 1,297 | 3,775 | 0 |
| Montgomery | Mobile | | FirstHealth Montgomery Memorial Hospital (FirstHealth of the Carolinas) | 0 | 0.20 | 336 | 259 | 62 | 6 | 9 | 370 | | | |
| Montgomery | | | | 0 | 0.20 | 336 | | | | | 370 | 370 | 1,716 | 0 |
| Moore | Hospital Fixed | H-005602-97; H-007097-04 | FirstHealth Moore Regional Hospital | 3 | 3.00 | 11,608 | 6,672 | 2,935 | 1,441 | 560 | 13,806 | | | |
| Moore | Freestanding Fixed | H-006845-03 | Pinehurst Surgical Clinic PA (Alliance HealthCare Services) | 1 | 1.00 | 3,702 | 2,946 | 756 | 0 | 0 | 4,004 | | | |
| Moore | Freestanding Fixed | H-008365-09 | Triad Imaging dba Southern Pines Diagnostic Imaging | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Moore | Mobile | Grandfathered | Southern Pines Diagnostic Imaging (Kings Medical) | 0 | 0.22 | 1,065 | 510 | 555 | 0 | 0 | 1,287 | | | |
| Moore | Mobile | O-006665-02 | Triad Imaging, Inc. dba Southern Pines Diagnostic (Cape Fear Mobile Imaging, LLC) | 0 | 0.23 | 1,083 | 510 | 573 | 0 | 0 | 1,312 | | | |
| Moore/Hoke | | | | 5 | 5.45 | 17,458 | | | | | 20,410 | 3,745 | 4,805 | 0 |
| Nash | Hospital Fixed | L-005908-98 | Nash General Hospital | 2 | 2.00 | 5,552 | 2,653 | 1,699 | 543 | 657 | 6,974 | | | |
| Nash | Freestanding Fixed | L-007499-06 | Nash Open MRI (Nash Imaging) | 1 | 1.00 | 10 | 4 | 6 | 0 | 0 | 12 | | | |
| Nash | Mobile | Grandfathered | Boice-Willis Clinic (Alliance HealthCare Services) | 0 | 0.05 | 222 | 193 | 29 | 0 | 0 | 234 | | | |
| Nash | Mobile | Grandfathered | Boice-Willis Clinic (Alliance HealthCare Services) | 0 | 0.00 | 9 | 5 | 4 | 0 | 0 | 11 | | | |
| Nash | Mobile | Grandfathered | Carolina Regional Orthopaedics (Alliance HealthCare Services) | 0 | 0.05 | 233 | 230 | 3 | 0 | 0 | 234 | | | |
| Nash | | | | 3 | 3.10 | 6,026 | | | | | 7,465 | 2,408 | 4,462 | 0 |
| New Hanover | Hospital Fixed | O-006212-00 | New Hanover Regional Medical Center | 4 | 4.00 | 13,392 | 5,041 | 4,140 | 1,898 | 2,313 | 17,658 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|--------------------|--------------------|---------------|--|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| New Hanover | Freestanding Fixed | O-007259-05 | Atlantic Orthopedics, PA | 1 | 1.00 | 3,176 | 2,999 | 177 | 0 | 0 | 3,247 | | | |
| New Hanover | Mobile | Grandfathered | Atlantic Diagnostic (Alliance HealthCare Services) | 0 | 0.09 | 409 | 266 | 143 | 0 | 0 | 466 | | | |
| New Hanover | Mobile | Grandfathered | Atlantic Diagnostic (Alliance HealthCare Services) | 0 | 0.16 | 782 | 495 | 287 | 0 | 0 | 897 | | | |
| New Hanover | Mobile | F-007001-04 | Atlantic Diagnostic-Landfall (Alliance HealthCare Services) | 0 | 0.05 | 224 | 142 | 82 | 0 | 0 | 257 | | | |
| New Hanover | Mobile | Grandfathered | Cape Fear Diagnostic Imaging (Kings Medical) | 0 | 0.28 | 1,369 | 1,020 | 349 | 0 | 0 | 1,509 | | | |
| New Hanover | Mobile | O-6434-01 | Cape Fear Diagnostic Imaging Inc. (Cape Fear Diagnostic Imaging, Inc.) | 0 | 0.05 | 223 | 166 | 57 | 0 | 0 | 246 | | | |
| New Hanover | Mobile | Grandfathered | Cape Fear Diagnostic Imaging, Inc. | 0 | 0.28 | 1,369 | 1,020 | 349 | 0 | 0 | 1,509 | | | |
| New Hanover | Mobile | O-007254-05 | Delaney Radiologists (Porters Neck Imaging) | 0 | 0.13 | 621 | 409 | 212 | 0 | 0 | 706 | | | |
| New Hanover | Mobile | O-007254-05 | Delaney Radiologists (Porters Neck Imaging) | 0 | 0.59 | 2,822 | 1,407 | 1,415 | 0 | 0 | 3,388 | | | |
| New Hanover | Mobile | Grandfathered | Delaney Radiology (Alliance HealthCare Services) | 0 | 0.00 | 17 | 9 | 8 | 0 | 0 | 20 | | | |
| New Hanover | Mobile | F-007001-04 | Delaney Radiology (Alliance HealthCare Services) | 0 | 0.15 | 740 | 703 | 137 | 0 | 0 | 895 | | | |
| New Hanover | Mobile | Grandfathered | Delaney Radiology (Alliance HealthCare Services) | 0 | 0.00 | 8 | 8 | 0 | 0 | 0 | 8 | | | |
| New Hanover | Mobile | Grandfathered | Delaney Radiology (Alliance HealthCare Services) | 0 | 0.00 | 10 | 9 | 1 | 0 | 0 | 10 | | | |
| New Hanover | Mobile | Grandfathered | Delaney Radiology (Alliance HealthCare Services) | 0 | 0.00 | 14 | 10 | 4 | 0 | 0 | 16 | | | |
| New Hanover | Mobile | F-007001-04 | Delaney Radiology (Ashton) (Alliance HealthCare Services) | 0 | 0.28 | 1,327 | 832 | 495 | 0 | 0 | 1,525 | | | |
| New Hanover | Mobile | F-007001-04 | Delaney Radiology (Porter's Neck) (Alliance HealthCare Services) | 0 | 0.08 | 366 | 257 | 109 | 0 | 0 | 410 | | | |
| New Hanover | Mobile | Grandfathered | WHA Medical Clinic (Alliance HealthCare Services) | 0 | 0.48 | 2,289 | 1,020 | 1,269 | 0 | 0 | 2,797 | | | |
| New Hanover | Mobile | F-007001-04 | Wilmington Orthopaedic Group (Alliance HealthCare Services) | 0 | 0.12 | 581 | 581 | 0 | 0 | 0 | 581 | | | |
| New Hanover | | | | 5 | 7.74 | 29,739 | | | | | 36,142 | 4,670 | 4,805 | 0 |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|---|--------------------|---|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Onslow | Hospital Fixed | | Onslow Memorial Hospital | 1 | 1.00 | 3,183 | 1,479 | 1,137 | 285 | 282 | 3,977 | | | |
| Onslow | Freestanding Fixed | P-007324-05 | Jacksonville Diagnostic Imaging | 1 | 1.00 | 4,454 | 3,726 | 728 | 0 | 0 | 4,745 | | | |
| Onslow | Freestanding Fixed | P-008326-09 | Jacksonville Diagnostic Imaging | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Onslow | Mobile | O-6434-01 | Jacksonville Diagnostic Imaging dba Coastal Diagnostic (Cape Fear Diagnostic Imaging, Inc.) | 0 | 0.18 | 815 | 656 | 159 | 0 | 0 | 879 | | | |
| Onslow | | | | 3 | 3.18 | 8,452 | | | | | 9,601 | 3,019 | 4,462 | 0 |
| Orange | Hospital Fixed | J-005900-98; J-007028-04; J-007301-05; J-008136-08; J-008391-09 | University of North Carolina Hospital | 8 | 8.00 | 25,543 | 6,320 | 9,983 | 2,284 | 6,596 | 35,367 | | | |
| Orange | Freestanding Fixed | Grandfathered | Wake Radiology Chapel Hill Office (Wake Radiology Diagnostic Imaging) | 1 | 1.00 | 1,761 | 1,159 | 602 | 0 | 0 | 2,002 | | | |
| Orange | | | | 9 | 9.00 | 27,304 | | | | | 37,368 | 4,152 | 4,805 | 0 |
| Pasquotank | Hospital Fixed | R-007623-06 | Albemarle Hospital | 2 | 2.00 | 3,605 | 2,211 | 922 | 245 | 227 | 4,253 | | | |
| Pasquotank/Camden/Currituck/Gates/Perquimans | | | | 2 | 2.00 | 3,605 | | | | | 4,253 | 2,127 | 4,118 | 0 |
| Pender | Mobile | Grandfathered | Pender Memorial Hospital (Alliance HealthCare Services) | 0 | 0.05 | 89 | 65 | 24 | 0 | 0 | 99 | | | |
| Pender | Mobile | Grandfathered | Pender Memorial Hospital (Alliance HealthCare Services) | 0 | 0.04 | 77 | 54 | 22 | 1 | 0 | 86 | | | |
| Pender | Mobile | Grandfathered | Pender Memorial Hospital (Alliance HealthCare Services) | 0 | 0.09 | 150 | 111 | 35 | 4 | 0 | 166 | | | |
| Pender | Mobile | Grandfathered | Pender Memorial Hospital (Alliance HealthCare Services) | 0 | 0.04 | 70 | 57 | 13 | 0 | 0 | 75 | | | |
| Pender | | | | 0 | 0.22 | 386 | | | | | 426 | 426 | 1,716 | 0 |
| Person | Mobile | Grandfathered | Person County Memorial Hospital (Alliance HealthCare Services) | 0 | 0.71 | 1,224 | 805 | 306 | 57 | 56 | 1,414 | | | |
| Person | | | | 0 | 0.71 | 1,224 | | | | | 1,414 | 1,414 | 1,716 | 0 |
| Pitt | Hospital Fixed | Q-005898-98; Q-006709-02; Q-007658-06 | Pitt County Memorial Hospital | 3 | 3.00 | 10,755 | 2,445 | 2,275 | 2,774 | 3,261 | 15,383 | | | |
| Pitt | Freestanding Fixed | | Greenville MRI | 1 | 1.00 | 4,859 | 3,005 | 1,854 | 0 | 0 | 5,601 | | | |
| Pitt | Freestanding Fixed | Q-6854-03 | Greenville MRI | 1 | 1.00 | 3,665 | 2,267 | 1,398 | 0 | 0 | 4,224 | | | |
| Pitt | Freestanding Fixed | | MRI of Eastern Carolina (East Carolina Neurology) | 1 | 1.00 | 6,079 | 4,648 | 1,431 | 0 | 0 | 6,651 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|-------------------------|--------------------|--------------------------|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Pitt | Freestanding Fixed | Grandfathered | Physicians East (Kings Medical) | 1 | 1.00 | 2,634 | 1,860 | 774 | 0 | 0 | 2,944 | | | |
| Pitt | Mobile | Grandfathered | Orthopaedics East (Alliance HealthCare Services) | 0 | 0.13 | 625 | 583 | 42 | 0 | 0 | 642 | | | |
| Pitt | Mobile | Grandfathered | Orthopaedics East (Alliance HealthCare Services) | 0 | 0.10 | 458 | 435 | 23 | 0 | 0 | 467 | | | |
| Pitt/Greene/Hyde | | | | 7 | 7.23 | 29,075 | | | | | 35,912 | 4,967 | 4,805 | 1 |
| Polk | Mobile | F-005723-97 | St Luke's Hospital (InSight Health Corp) | 0 | 0.33 | 566 | 441 | 105 | 12 | 8 | 619 | | | |
| Polk | Mobile | F-007040-04 | St. Luke's Hospital (Carolinas Imaging Services, LLC) | 0 | 0.20 | 346 | 280 | 59 | 4 | 3 | 374 | | | |
| Polk | | | | 0 | 0.53 | 912 | | | | | 993 | 993 | 1,716 | 0 |
| Randolph | Hospital Fixed | G-006817-03; G-008342-09 | Randolph Hospital | 2 | 2.00 | 3,978 | 2,510 | 948 | 240 | 280 | 4,677 | | | |
| Randolph | Mobile | Grandfathered | Asheboro Imaging (Alliance HealthCare Services) | 0 | 0.02 | 67 | 64 | 3 | 0 | 0 | 68 | | | |
| Randolph | | | | 2 | 2.02 | 4,045 | | | | | 4,745 | 2,349 | 4,118 | 0 |
| Richmond | Hospital Fixed | H-008193-08 | Sandhills Regional Medical Center | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Richmond | Mobile | | FirstHealth Richmond Memorial Hospital (FirstHealth of the Carolinas) | 0 | 0.39 | 1,479 | 1,118 | 280 | 59 | 22 | 1,632 | | | |
| Richmond | Mobile | Grandfathered | Sandhills Regional Medical Center (InSight Health Corp) | 0 | 0.01 | 47 | 38 | 9 | 0 | 0 | 51 | | | |
| Richmond | Mobile | J-007008-04 | Sandhills Regional Medical Center (InSight Health Corp) | 0 | 0.15 | 578 | 356 | 172 | 42 | 8 | 670 | | | |
| Richmond | | | | 1 | 1.55 | 2,104 | | | | | 2,353 | 1,518 | 3,775 | 0 |
| Robeson | Hospital Fixed | N-005496-96; N-006606-02 | Southeastern Regional Medical Center | 2 | 2.00 | 6,561 | 3,395 | 1,132 | 1,525 | 509 | 8,031 | | | |
| Robeson | Mobile | Grandfathered | Atlantic Diagnostic-Pembroke (Alliance HealthCare Services) | 0 | 0.01 | 28 | 28 | 0 | 0 | 0 | 28 | | | |
| Robeson | Mobile | Grandfathered | Atlantic Diagnostic-Pembroke (Alliance HealthCare Services) | 0 | 0.01 | 29 | 29 | 0 | 0 | 0 | 29 | | | |
| Robeson | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance HealthCare Services) | 0 | 0.01 | 32 | 27 | 5 | 0 | 0 | 34 | | | |
| Robeson | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance HealthCare Services) | 0 | 0.02 | 99 | 86 | 13 | 0 | 0 | 104 | | | |
| Robeson | Mobile | O-007340-05 | Waccamaw Imaging (Waccamaw Ultrasound & Diagnostics) | 0 | 0.14 | 565 | 565 | 0 | 0 | 0 | 565 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|-------------------|----------------|---------------------------------------|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Robeson | | | | 2 | 2.19 | 7,314 | | | | | 8,791 | 4,014 | 4,118 | 0 |
| Rockingham | Hospital Fixed | G-006691-02 | Annie Penn Hospital | 1 | 1.00 | 3,115 | 2,313 | 553 | 194 | 55 | 3,458 | | | |
| Rockingham | Hospital Fixed | G-006297-00 | Morehead Memorial Hospital | 1 | 1.00 | 2,756 | 1,899 | 574 | 213 | 70 | 3,127 | | | |
| Rockingham | Mobile | Grandfathered | Reidsville Imaging (InSight Health Corp) | 0 | 0.01 | 26 | 23 | 3 | 0 | 0 | 27 | | | |
| Rockingham | | | | 2 | 2.01 | 5,897 | | | | | 6,612 | 3,289 | 4,118 | 0 |
| Rowan | Hospital Fixed | F-005829-98; F-006919-03; F-008314-09 | Rowan Regional Medical Center-Consolidated | 4 | 4.00 | 11,078 | 7,694 | 2,093 | 1,034 | 257 | 12,534 | | | |
| Rowan | Mobile | Grandfathered | Romedical Care (Alliance HealthCare Services) | 0 | 0.24 | 1,131 | 1,130 | 1 | 0 | 0 | 1,131 | | | |
| Rowan | | | | 4 | 4.24 | 12,209 | | | | | 13,666 | 3,223 | 4,805 | 0 |
| Rutherford | Hospital Fixed | C-006229-00; C-007298-05; C-008313-09 | Rutherford Hospital, Inc. | 1 | 1.00 | 3,127 | 2,004 | 720 | 198 | 205 | 3,658 | | | |
| Rutherford | | | | 1 | 1.00 | 3,127 | | | | | 3,658 | 3,658 | 3,775 | 0 |
| Sampson | Hospital Fixed | M-007218-05 | Sampson Regional Medical Center | 1 | 1.00 | 1,997 | 1,489 | 474 | 24 | 10 | 2,204 | | | |
| Sampson | Mobile | Grandfathered | Atlantic Radiology Associates-Roseboro (Alliance HealthCare Services) | 0 | 0.05 | 184 | 167 | 17 | 0 | 0 | 191 | | | |
| Sampson | Mobile | Grandfathered | Clinton Medical Clinic (Alliance HealthCare Services) | 0 | 0.11 | 426 | 391 | 35 | 0 | 0 | 440 | | | |
| Sampson | | | | 1 | 1.16 | 2,607 | | | | | 2,835 | 2,444 | 3,775 | 0 |
| Scotland | Hospital Fixed | N-007805-07 | Scotland Memorial Hospital and Edwin Morgan Center | 2 | 2.00 | 4,230 | 3,067 | 624 | 424 | 115 | 4,741 | | | |
| Scotland | Mobile | J-007008-04 | Scotland Imaging (InSight Health Corp) | 0 | 0.07 | 286 | 242 | 44 | 0 | 0 | 304 | | | |
| Scotland | | | | 2 | 2.07 | 4,516 | | | | | 5,045 | 2,437 | 4,118 | 0 |
| Stanly | Hospital Fixed | F-007461-06 | Stanly Regional Medical Center | 1 | 1.00 | 2,864 | 1,867 | 655 | 245 | 97 | 3,302 | | | |
| Stanly | | | | 1 | 1.00 | 2,864 | | | | | 3,302 | 3,302 | 3,775 | 0 |
| Stokes | Mobile | G-007065-04 | Mountainview Medical (Forsyth Memorial Hospital) | 0 | 0.08 | 139 | 139 | 0 | 0 | 0 | 139 | | | |
| Stokes | | | | 0 | 0.08 | 139 | | | | | 139 | 139 | 1,716 | 0 |
| Surry | Hospital Fixed | G-006792-03 | Hugh Chatham Memorial Hospital | 1 | 1.00 | 3,605 | 2,707 | 297 | 341 | 260 | 4,068 | | | |
| Surry | Hospital Fixed | G-006569-02; G-008115-08 | Northern Hospital of Surry County | 2 | 2.00 | 4,150 | 2,859 | 931 | 216 | 144 | 4,724 | | | |
| Surry | | | | 3 | 3.00 | 7,755 | | | | | 8,792 | 2,931 | 4,462 | 0 |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|---------------------|--------------------|--------------------------|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Swain | Mobile | G-006271-00 | WestCare Health System (Alliance HealthCare Services) | 0 | 0.00 | 8 | 5 | 3 | 0 | 0 | 9 | | | |
| Swain | | | | 0 | 0.00 | 8 | | | | | 9 | 9 | 1,716 | 0 |
| Transylvania | Hospital Fixed | B-007019-04 | Transylvania Community Hospital | 1 | 1.00 | 2,345 | 1,736 | 454 | 124 | 31 | 2,601 | | | |
| Transylvania | | | | 1 | 1.00 | 2,345 | | | | | 2,601 | 2,601 | 3,775 | 0 |
| Union | Hospital Fixed | F-005920-98 | Union Memorial Regional Medical Center | 1 | 1.00 | 4,845 | 2,636 | 903 | 1,108 | 198 | 5,808 | | | |
| Union | Freestanding Fixed | | Union West MRI (Union Medical Services) | 1 | 1.00 | 754 | 600 | 154 | 0 | 0 | 816 | | | |
| Union | Mobile | Grandfathered | Mecklenburg Diagnostic (Alliance HealthCare Services) | 0 | 0.15 | 628 | 514 | 114 | 0 | 0 | 674 | | | |
| Union | Mobile | Grandfathered | Mecklenburg Diagnostic (Alliance HealthCare Services) | 0 | 0.16 | 674 | 540 | 134 | 0 | 0 | 728 | | | |
| Union | Mobile | Grandfathered | OrthoCarolina PA (Alliance HealthCare Services) | 0 | 0.11 | 468 | 468 | 0 | 0 | 0 | 468 | | | |
| Union | Mobile | Grandfathered | OrthoCarolina, PA (Alliance HealthCare Services) | 0 | 0.01 | 51 | 51 | 0 | 0 | 0 | 51 | | | |
| Union | | | | 2 | 2.43 | 7,420 | | | | | 8,544 | 3,516 | 4,118 | 0 |
| Vance | Hospital Fixed | K-006527-01; K-007839-07 | Maria Parham Medical Center | 2 | 2.00 | 4,137 | 2,580 | 759 | 601 | 197 | 4,839 | | | |
| Vance | Mobile | M-006605-02 | Henderson (Mobile Imaging of NC) | 0 | 0.05 | 210 | 210 | 0 | 0 | 0 | 210 | | | |
| Vance/Warren | | | | 2 | 2.05 | 4,347 | | | | | 5,049 | 2,463 | 4,118 | 0 |
| Wake | Hospital Fixed | | Duke Raleigh Hospital | 1 | 1.00 | 4,563 | 1,635 | 1,997 | 305 | 626 | 5,985 | | | |
| Wake | Hospital Fixed | J-006932-03 | Rex Hospital, Inc.-Consolidated | 3 | 3.00 | 9,740 | 3,484 | 3,313 | 1,888 | 1,055 | 12,664 | | | |
| Wake | Hospital Fixed | J-006368-01 | WakeMed | 2 | 2.00 | 10,368 | 4,015 | 1,644 | 3,083 | 1,626 | 13,560 | | | |
| Wake | Hospital Fixed | J-007119-04 | WakeMed Cary | 1 | 1.00 | 4,232 | 2,053 | 1,059 | 670 | 450 | 5,284 | | | |
| Wake | Freestanding Fixed | J-005783-97 | Raleigh MRI Center (Wake Radiology Diagnostic Imaging) | 1 | 1.00 | 4,394 | 2,403 | 1,991 | 0 | 0 | 5,190 | | | |
| Wake | Freestanding Fixed | Grandfathered | Raleigh MRI Center (Wake Radiology Diagnostic Imaging) | 1 | 1.00 | 4,152 | 2,311 | 1,841 | 0 | 0 | 4,888 | | | |
| Wake | Freestanding Fixed | Grandfathered | Raleigh Neurology [fixed per 4/28/10 declaratory ruling] (Alliance HealthCare Services) | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|--------------|--------------------|---------------|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|-----------|----------|
| Wake | Freestanding Fixed | | Raleigh Neurology Associates | 1 | 1.00 | 6,431 | 4,215 | 2,216 | 0 | 0 | 7,317 | | | |
| Wake | Freestanding Fixed | Grandfathered | Raleigh Radiology [fixed per 3/07/08 declaratory ruling] (Alliance HealthCare Services) | 1 | 1.00 | 2,743 | 1,849 | 894 | 0 | 0 | 3,101 | | | |
| Wake | Freestanding Fixed | J-007289-05 | Raleigh Radiology at Cedarhurst (Pinnacle Health Services of North Carolina, LLC) | 1 | 1.00 | 6,869 | 5,340 | 1,529 | 0 | 0 | 7,481 | | | |
| Wake | Freestanding Fixed | Grandfathered | Wake Radiology-Cary [per 10/05/09 declaratory ruling] (Alliance HealthCare Services) | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Wake | Mobile | Grandfathered | Carolina Back Institute (InSight Health Corp) | 0 | 0.05 | 217 | 203 | 14 | 0 | 0 | 223 | | | |
| Wake | Mobile | J-007008-04 | Carolina Back Institute (InSight Health Corp) | 0 | 0.24 | 1,131 | 1,072 | 59 | 0 | 0 | 1,155 | | | |
| Wake | Mobile | Grandfathered | Cary Diagnostic Radiology (Alliance HealthCare Services) | 0 | 0.03 | 122 | 72 | 50 | 0 | 0 | 142 | | | |
| Wake | Mobile | Grandfathered | Cary Diagnostic Radiology (Alliance HealthCare Services) | 0 | 0.09 | 450 | 311 | 149 | 0 | 0 | 520 | | | |
| Wake | Mobile | J-007013-04 | Dorothea Dix Hospital (WakeMed Health and Hospitals) | 0 | 0.03 | 147 | 4 | 0 | 67 | 76 | 235 | | | |
| Wake | Mobile | Grandfathered | Duke Raleigh Hospital (Alliance HealthCare Services) | 0 | 0.03 | 150 | 83 | 67 | 0 | 0 | 177 | | | |
| Wake | Mobile | O-006665-02 | North Carolina Diagnostic Imaging-Cary (Cape Fear Mobile Imaging, LLC) | 0 | 0.08 | 388 | 312 | 76 | 0 | 0 | 418 | | | |
| Wake | Mobile | J-007012-04 | Raleigh MRI Center (Wake Radiology Diagnostic Imaging) | 0 | 0.00 | 19 | 13 | 6 | 0 | 0 | 21 | | | |
| Wake | Mobile | Grandfathered | Raleigh Neurology (InSight Health Corp) | 0 | 0.14 | 682 | 279 | 403 | 0 | 0 | 843 | | | |
| Wake | Mobile | Grandfathered | Raleigh Neurology (InSight Health Corp) | 0 | 0.01 | 72 | 40 | 32 | 0 | 0 | 85 | | | |
| Wake | Mobile | J-007756-06 | Raleigh Orthopaedic Clinic-Cary (Raleigh Orthopaedic Clinic) | 0 | 0.13 | 620 | 620 | 0 | 0 | 0 | 620 | | | |
| Wake | Mobile | J-007756-06 | Raleigh Orthopaedic Clinic-Durant Rd (Raleigh Orthopaedic Clinic) | 0 | 0.14 | 678 | 678 | 0 | 0 | 0 | 678 | | | |
| Wake | Mobile | J-007756-06 | Raleigh Orthopaedic Clinic-Glenwood Ave (Raleigh Orthopaedic Clinic) | 0 | 0.49 | 2,345 | 2,305 | 40 | 0 | 0 | 2,361 | | | |
| Wake | Mobile | Grandfathered | Raleigh Radiology (Alliance HealthCare Services) | 0 | 0.32 | 1,555 | 1,366 | 184 | 4 | 1 | 1,631 | | | |
| Wake | Mobile | Grandfathered | Raleigh Radiology (Alliance HealthCare Services) | 0 | 0.02 | 74 | 56 | 18 | 0 | 0 | 81 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|--------------|--------------|---------------|---|--------------|-------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|-----------|----------|
| Wake | Mobile | Grandfathered | Raleigh Radiology (Alliance HealthCare Services) | 0 | 0.38 | 1,817 | 1,364 | 453 | 0 | 0 | 1,998 | | | |
| Wake | Mobile | Grandfathered | Raleigh Radiology (Alliance HealthCare Services) | 0 | 0.13 | 639 | 476 | 163 | 0 | 0 | 704 | | | |
| Wake | Mobile | Grandfathered | Raleigh Radiology (Alliance HealthCare Services) | 0 | 0.01 | 50 | 45 | 5 | 0 | 0 | 52 | | | |
| Wake | Mobile | J-007008-04 | Raleigh Radiology (InSight Health Corp) | 0 | 0.01 | 46 | 33 | 13 | 0 | 0 | 51 | | | |
| Wake | Mobile | Grandfathered | Raleigh Radiology (InSight Health Corp) | 0 | 0.03 | 155 | 133 | 22 | 0 | 0 | 164 | | | |
| Wake | Mobile | J-007284-05 | Rex Healthcare of Wakefield (Rex Hospital) | 0 | 0.20 | 949 | 493 | 446 | 5 | 5 | 1,133 | | | |
| Wake | Mobile | J-008483-09 | Triangle Orthopaedic Associates-Apex (Triangle Orthopaedic Associates) | 0 | 0.20 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Wake | Mobile | J-008483-09 | Triangle Orthopaedic Associates-Raleigh (Triangle Orthopaedic Associates) | 0 | 0.60 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Wake | Mobile | Grandfathered | Triangle Orthopaedic-Raleigh (Alliance HealthCare Services) | 0 | 0.00 | 16 | 16 | 0 | 0 | 0 | 16 | | | |
| Wake | Mobile | Grandfathered | Triangle Orthopaedic-Raleigh (Alliance HealthCare Services) | 0 | 0.22 | 1,061 | 1,061 | 0 | 0 | 0 | 1,061 | | | |
| Wake | Mobile | Grandfathered | Triangle Orthopaedic-Raleigh (Alliance HealthCare Services) | 0 | 0.05 | 259 | 259 | 0 | 0 | 0 | 259 | | | |
| Wake | Mobile | Grandfathered | Wake Radiology Diagnostic Imaging (Alliance HealthCare Services) | 0 | 0.03 | 164 | 143 | 21 | 0 | 0 | 172 | | | |
| Wake | Mobile | J-007012-04 | Wake Radiology Northwest (Wake Radiology Diagnostic Imaging) | 0 | 0.00 | 20 | 14 | 6 | 0 | 0 | 22 | | | |
| Wake | Mobile | Grandfathered | Wake Radiology Services (Alliance HealthCare Services) | 0 | 0.01 | 72 | 58 | 14 | 0 | 0 | 78 | | | |
| Wake | Mobile | Grandfathered | Wake Radiology Services (Alliance HealthCare Services) | 0 | 0.01 | 45 | 30 | 15 | 0 | 0 | 51 | | | |
| Wake | Mobile | J-007012-04 | Wake Radiology-Cary (Wake Radiology Diagnostic Imaging) | 0 | 0.27 | 1,306 | 1,133 | 173 | 0 | 0 | 1,375 | | | |
| Wake | Mobile | Grandfathered | Wake Radiology-Garner (Alliance HealthCare Services) | 0 | 0.01 | 57 | 42 | 15 | 0 | 0 | 63 | | | |
| Wake | Mobile | Grandfathered | Wake Radiology-Garner (Alliance HealthCare Services) | 0 | 0.04 | 212 | 178 | 34 | 0 | 0 | 226 | | | |
| Wake | Mobile | Grandfathered | Wake Radiology-Garner (Alliance HealthCare Services) | 0 | 0.03 | 128 | 97 | 31 | 0 | 0 | 140 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|-------------------|----------------|--------------------------|--|--------------|--------------|-----------------|-------------------|----------------|------------------|---------------|----------------|----------------|--------------|----------|
| Wake | Mobile | Grandfathered | Wake Radiology-Garner (Alliance HealthCare Services) | 0 | 0.04 | 199 | 166 | 33 | 0 | 0 | 212 | | | |
| Wake | Mobile | Grandfathered | Wake Radiology-Garner (Alliance HealthCare Services) | 0 | 0.01 | 53 | 35 | 18 | 0 | 0 | 60 | | | |
| Wake | Mobile | Grandfathered | Wake Radiology-Garner (Alliance HealthCare Services) | 0 | 0.00 | 6 | 6 | 0 | 0 | 0 | 6 | | | |
| Wake | Mobile | J-007012-04 | Wake Radiology-Garner (Wake Radiology Diagnostic Imaging) | 0 | 0.40 | 1,906 | 1,319 | 587 | 0 | 0 | 2,141 | | | |
| Wake | Mobile | J-008268-08 | Wake Sites 1 and 2 (Pinnacle Health Services of NC) | 0 | 0.71 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Wake | Mobile | Grandfathered | WakeMed Health and Hospitals (Alliance HealthCare Services) | 0 | 0.18 | 862 | 696 | 146 | 15 | 5 | 930 | | | |
| Wake | Mobile | J-007013-04 | WakeMed North HealthPlex (WakeMed Health and Hospitals) | 0 | 0.20 | 939 | 616 | 323 | 0 | 0 | 1,068 | | | |
| Wake | | | 2010 SMFP Need Determination | 1 | 1.00 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Wake | | | | 15 | 20.57 | 73,103 | | | | | 86,643 | 4,212 | 4,805 | 0 |
| Washington | Mobile | Grandfathered | Washington County Hospital (Alliance HealthCare Services) | 0 | 0.27 | 459 | 359 | 72 | 22 | 6 | 501 | | | |
| Washington | Mobile | Grandfathered | Washington County Hospital (Alliance HealthCare Services) | 0 | 0.01 | 12 | 7 | 4 | 1 | 0 | 14 | | | |
| Washington | | | | 0 | 0.28 | 471 | | | | | 515 | 515 | 1,716 | 0 |
| Watauga | Hospital Fixed | D-006652-02 | Watauga Medical Center, Inc. | 2 | 2.00 | 4,144 | 2,571 | 1,027 | 330 | 216 | 4,860 | | | |
| Watauga | | | | 2 | 2.00 | 4,144 | | | | | 4,860 | 2,430 | 4,805 | 0 |
| Wayne | Hospital Fixed | P-006889-03; P-007447-05 | Wayne Memorial Hospital, Inc. | 2 | 2.00 | 5,516 | 3,665 | 1,163 | 430 | 258 | 6,360 | | | |
| Wayne | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance HealthCare Services) | 0 | 0.03 | 118 | 115 | 3 | 0 | 0 | 119 | | | |
| Wayne | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance HealthCare Services) | 0 | 0.00 | 13 | 13 | 0 | 0 | 0 | 13 | | | |
| Wayne | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance HealthCare Services) | 0 | 0.05 | 222 | 193 | 29 | 0 | 0 | 234 | | | |
| Wayne | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance HealthCare Services) | 0 | 0.00 | 13 | 13 | 0 | 0 | 0 | 13 | | | |
| Wayne | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance HealthCare Services) | 0 | 0.07 | 296 | 232 | 64 | 0 | 0 | 322 | | | |

Table 9K: MRI Fixed and Mobile Procedures by MRI Service Area with Tiered Thresholds and Fixed Equivalents

| Service Area | Service Type | CON # | Service Site (Provider/Owner) | Fixed Magnet | Fixed Equiv | Total MRI Scans | Outpt No Contrast | Outpt Contrast | Inpt No Contrast | Inpt Contrast | Adjusted Total | Area Avg Procs | Threshold | MRI Need |
|---------------|--------------------|---------------|--|--------------|---------------|-----------------|-------------------|----------------|------------------|---------------|---------------------------------------|----------------|--------------|----------|
| Wayne | Mobile | Grandfathered | Atlantic Radiology Associates-Goldsboro (Alliance HealthCare Services) | 0 | 0.38 | 1,568 | 1,531 | 37 | 0 | 0 | 1,583 | | | |
| Wayne | | | | 2 | 2.53 | 7,746 | | | | | 8,643 | 3,416 | 4,118 | 0 |
| Wilkes | Hospital Fixed | D-005911-98 | Wilkes Regional Medical Center | 1 | 1.00 | 2,799 | 1,862 | 573 | 281 | 83 | 3,207 | | | |
| Wilkes | | | | 1 | 1.00 | 2,799 | | | | | 3,207 | 3,207 | 3,775 | 0 |
| Wilson | Hospital Fixed | | Wilson Medical Center | 1 | 1.00 | 3,377 | 1,203 | 1,437 | 440 | 297 | 4,365 | | | |
| Wilson | Freestanding Fixed | | Regional MRI of Wilson | 1 | 1.00 | 2,635 | 2,635 | 0 | 0 | 0 | 2,635 | | | |
| Wilson | Freestanding Fixed | L-007624-06 | WilMed Imaging Services | 1 | 1.00 | 314 | 204 | 110 | 0 | 0 | 358 | | | |
| Wilson | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance HealthCare Services) | 0 | 0.01 | 26 | 16 | 10 | 0 | 0 | 30 | | | |
| Wilson | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance HealthCare Services) | 0 | 0.00 | 10 | 5 | 5 | 0 | 0 | 12 | | | |
| Wilson | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance HealthCare Services) | 0 | 0.02 | 106 | 51 | 65 | 0 | 0 | 142 | | | |
| Wilson | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance HealthCare Services) | 0 | 0.00 | 5 | 2 | 3 | 0 | 0 | 6 | | | |
| Wilson | Mobile | Grandfathered | Atlantic Radiology Associates (Alliance HealthCare Services) | 0 | 0.01 | 58 | 47 | 11 | 0 | 0 | 62 | | | |
| Wilson | | | | 3 | 3.04 | 6,531 | | | | | 7,611 | 2,504 | 4,462 | 0 |
| Yadkin | Mobile | G-007038-04 | Yadkin Valley Community Hospital (prev. Hoots Memorial Hospital) (Alliance HealthCare) | 0 | 0.05 | 94 | 83 | 4 | 7 | 0 | 98 | | | |
| Yadkin | Mobile | G-006271-00 | Yadkin Valley Community Hospital (prev. Hoots Memorial Hospital) (Alliance HealthCare) | 0 | 0.04 | 61 | 55 | 4 | 1 | 1 | 64 | | | |
| Yadkin | | | | 0 | 0.09 | 155 | | | | | 162 | 162 | 1,716 | 0 |
| Total | | | | 227 | 264.17 | 828,805 | | | | | Total of Need Determinations 3 | | | |

Threshold
4+ Fixed Scanners = 4,805
3 Fixed Scanners = 4,462
2 Fixed Scanners = 4,118
1 Fixed Scanner = 3,775
0 Fixed Scanners = 1,716

Table 9L(1): Inventory of MRI Scanners for Cardiovascular Clinical Research Use Pursuant to Policy AC-3 in the North Carolina 2001 State Medical Facilities Plan

| Service Area | County | Provider | MRI Scanners |
|--|--------|--------------------------|--------------|
| | Durham | Duke University Hospital | 2 |
| <p>A certificate of need (J-006511-01) was issued on April 30, 2002 to Duke University Hospital. The certificate of need states that Duke University Health Systems, Inc. shall, pursuant to Policy AC-3 in the 2001 SMFP, convert a research only MRI scanner to clinical research use and acquire a second MRI scanner for clinical research use by the Cardiovascular and Magnetic Resonance Center. These MRI scanners shall only be used for cardiovascular purposes and shall not be counted in the inventory of fixed MRI scanners.</p> | | | |

Table 9L(2): Inventory of Dedicated Breast MRI Scanners Pursuant to Adjusted Need Determinations in the North Carolina 2002 and 2006 State Medical Facilities Plans

| Service Area | County | Provider | MRI Scanners |
|--|-------------|-----------------------------------|--------------|
| | Mecklenburg | Charlotte Radiology Breast Center | 1 |
| <p>A certificate of need (F-006725-02) was issued on September 24, 2003 to Charlotte Radiology, P.A. The certificate of need states that Charlotte Radiology, P.A., d/b/a Charlotte Radiology Breast Center, shall acquire a dedicated breast MRI scanner.</p> | | | |
| | Forsyth | Breast Clinic MRI, LLC | 1 |
| <p>A certificate of need (G-007601-06) was issued on November 27, 2006 to Breast MRI Clinic, LLC. The certificate of need states that the center shall acquire a dedicated breast MRI scanner.</p> <p>These MRI scanners shall be used exclusively in mammographic studies and shall not be counted in the inventory of fixed MRI scanners. These MRI scanners shall not be used for general diagnostic purposes, and the projected costs for procedures to patients and payors shall be lower than the costs associated with conventional MRI procedures.</p> | | | |

Table 9L(3): Inventory of Dedicated Pediatric MRI Scanner Pursuant to Adjusted Need Determination in the North Carolina 2005 State Medical Facilities Plan

| Service Area | County | Provider | MRI Scanners |
|--|-------------|--------------------------|--------------|
| | Mecklenburg | Carolinas Medical Center | 1 |
| <p>A certificate of need (F-007219-05) was issued on August 23, 2005 to Carolinas Medical Center to locate a dedicated pediatric MRI scanner in Levine Children's Hospital. This MRI scanner shall be used exclusively in pediatric studies and shall not be counted in the inventory of fixed MRI scanners. This MRI scanner shall not be used for adult patients, and the projected costs for procedures to patients and payors shall be lower than the costs associated with conventional MRI procedures.</p> | | | |

Table 9L(4): Inventory of Demonstration Project for a Fixed Extremity MRI Scanner Pursuant to Adjusted Need Determination in the North Carolina 2006 State Medical Facilities Plan

| Service Area | County | Provider | MRI Scanners |
|---|--------|----------------------------------|--------------|
| | Wake | Bone & Joint Surgery Clinic, LLP | 1 |
| <p>A certificate of need (J-007605-06) was issued on March 28, 2007 to The Bone and Joint Surgery Clinic, LLP to locate a demonstration project for a fixed extremity MRI scanner. The fixed extremity MRI scanner shall not be counted in the regular inventory of MRI scanners and shall not be used for whole body procedures. In addition, the demonstration project shall be conducted as an organized research study to determine the convenience, cost effectiveness and improved access provided by a fixed extremity MRI scanner. The project shall include a comparative analysis of “total dollars received per procedure” performed on extremity MRI scanners and “total dollars received per procedure” for similar procedures performed on fixed whole body MRI scanners. The purpose of this aspect of the study is to demonstrate any cost savings to the patient or third party payer of the extremity MRI scanner. A mechanism to ensure cost savings must be included in the demonstration project. The recipient of the certificate of need must provide annual reports demonstrating cost savings for a three-year reporting period from the date of installation.</p> | | | |

Table 9L(5): Inventory of MRI Scanners Dedicated For Radiation Oncology and Use in Operating Room Suite

| Service Area | County | Provider | MRI Scanners |
|---|---------|---|--|
| | Durham | Duke University Hospital | one MRI scanner in operating room suite |
| | Durham | Duke University Hospital | one MRI scanner dedicated for radiation oncology |
| | Forsyth | Wake Forest University Baptist Hospital | one MRI scanner dedicated for radiation oncology |
| <p>Two MRI scanners, one at Duke University Hospital and one at Wake Forest University Baptist Hospital, shall be used exclusively for radiation oncology and shall not be counted in the inventory of fixed MRI scanners. These MRI scanners shall not be used for conventional MRI procedures. One MRI scanner, at Duke University Hospital, shall be used in an operating room suite and shall not be used for clinical diagnostic purposes.</p> | | | |

Table 9L (6): Inventory of Fixed Multi-Position MRI Scanners Dedicated For Two Demonstration Projects (One Scanner Per Project)

| Service Area | County | Provider | MRI Scanners |
|---|-------------|--|--------------|
| I, II, III | Mecklenburg | Carolina Neurosurgery & Spine Associates, P.A. | 1 |
| IV, V, VI | Durham | Triangle Orthopaedic Associates | 1 |
| <p>The North Carolina <u>2008 State Medical Facilities Plan</u> included an adjusted need determination for two demonstration projects with one multi-position MRI scanner per project. One demonstration project of one multi-position MRI scanner shall be located in the western portion of the state (HSAs I, II, and III). One demonstration project of one multi-position MRI scanner shall be located in the eastern portion of the state (HSAs IV, V and VI). These MRI scanners shall be used exclusively in the demonstration projects, shall not be counted in the inventory of fixed MRI scanners, and shall not be later replaced with conventional MRI scanners. Certificates of need were issued on 10/28/2008 to Triangle Orthopaedic Associates, PA. (J-008107-08), and to Carolina Neurosurgery & Spine Associates, P.A. on 3/9/2009 (F-008106-08).</p> | | | |

Table 9M: Fixed MRI Scanners Need Determinations

(Scheduled for Certificate of Need Review Commencing in 2011)

It is determined that the service areas listed in the table below need additional fixed MRI scanners as specified.

| MRI Service Area | HSA | Fixed MRI Scanners Need Determination | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|------------|--|---|--|
| Gaston | III | 1 | September 15, 2011 | October 1, 2011 |
| Mecklenburg | III | 1 | May 16, 2011 | June 1, 2011 |
| Pitt/Greene/Hyde | VI | 1 | April 15, 2011 | May 1, 2011 |
| It is determined that there is no need for additional fixed MRI scanners anywhere else in the state and no other reviews are scheduled. | | | | |

* Need Determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (see Chapter 3).

Cardiac Catheterization Equipment

Definitions

“Cardiac catheterization equipment”, as defined in G.S. §131E-176(2f), “means the equipment used to provide cardiac catheterization services.”

“Cardiac catheterization services”, as defined in G.S. §131E-176(2g), “means those procedures, excluding pulmonary angiography procedures, in which a catheter is introduced into a vein or artery and threaded through the circulatory system into the heart specifically to diagnose abnormalities in the motion, contraction, and blood flow of the moving heart or to perform surgical therapeutic interventions to restore, repair, or reconstruct the coronary blood vessels of the heart.”

A cardiac catheterization (fixed or shared) equipment's service area is the cardiac catheterization equipment planning area in which the equipment is located. The cardiac catheterization equipment planning areas are the same as the Acute Care Bed Service Areas defined in Chapter 5, Acute Care Beds, and shown in Figure 5.1. The cardiac catheterization equipment service area is a single county, except where there is no licensed acute care hospital located within the county. Counties lacking a licensed acute care hospital are grouped with the single county where the largest proportion of patients received inpatient acute care services, as measured by acute inpatient days, unless two counties with licensed acute care hospitals each provided inpatient acute care services to at least 35 percent of the residents who received inpatient acute care services, as measured by acute inpatient days. In that case, the county lacking a licensed acute care hospital is grouped with both the counties which provided inpatient acute care services to at least 35 percent of the residents who received inpatient acute care services, as measured by acute inpatient days. The three most recent years of available acute care days patient origin data are combined and used to create the multicounty service areas. These data are updated and reviewed every three years, with the first update occurring in the North Carolina 2011 State Medical Facilities Plan.

Facility Inventory-Service Volume

There were 50 hospitals with fixed cardiac catheterization programs in North Carolina during fiscal year 2008-2009. The reported number of adult cardiac catheterization procedures for the years ending 9/30/1995 through 9/30/2009, and the reported number of pediatric cardiac catheterization procedures for the years ending 9/30/1997 through 9/30/2009 are presented in Tables 9N and 9O. During 2009, there were three mobile cardiac catheterization vendors providing mobile cardiac catheterization services to patients at 11 hospitals across the state. The reported number of mobile cardiac catheterization procedures for the years ending 9/30/2002 through 9/30/2009 is shown in Table 9P, and Table 9Q presents information about percutaneous transluminal coronary angioplasty interventional procedures. Table 9R displays fixed cardiac catheterization equipment capacity and volume based on a capacity of 1,500 procedures.

Cardiac Catheterization Equipment Need Determination Methodology

The North Carolina State Health Coordinating Council defines capacity of an item of cardiac catheterization equipment as 1,500 diagnostic-equivalent procedures per year, with the trigger of need at 80 percent of capacity. One therapeutic cardiac catheterization procedure is valued at 1.75 diagnostic-equivalent procedures. One cardiac catheterization procedure

performed on a patient age 14 or younger is valued at two diagnostic-equivalent procedures. All other procedures are valued at one diagnostic-equivalent procedure.

The standard methodologies used to determine need for additional fixed cardiac catheterization equipment are calculated as follows:

Methodology 1:

- Step 1: Determine the planning inventory for each facility that has fixed cardiac catheterization equipment, immediately prior to publication of the annual State Medical Facilities Plan, to include: existing equipment in operation, approved equipment for which a certificate of need was issued but is pending development, and pending equipment for which no certificate of need has been issued, because the decision on a need determination in a previous year is under review or appeal. For each cardiac catheterization equipment service area, calculate the total number of existing, approved and pending units of cardiac catheterization equipment located in the cardiac catheterization equipment service area.
- Step 2: Determine the number of adult and pediatric diagnostic and interventional procedures performed at each facility as reported for the 12-month period reflected in the 2010 Hospital License Renewal Application or the 2010 Registration and Inventory of Cardiac Catheterization Equipment. If procedures are provided in a county that is part of more than one cardiac catheterization equipment service area, the procedures will be divided equally between the service areas.
- Step 3: For each facility, calculate the total weighted (diagnostic-equivalent) cardiac catheterization procedures by multiplying adult diagnostic procedures by 1.0, interventional cardiac catheterization procedures by 1.75, and pediatric procedures performed on patients age 14 or younger by 2.00.
- Step 4: For each facility, determine the number of units of fixed cardiac catheterization equipment required for the number of procedures performed by dividing the number of weighted (diagnostic-equivalent) cardiac catheterization procedures performed at each facility by 1,200 procedures (i.e., 80 percent of capacity, which is 1,500 procedures). (NOTE: Round the result to the nearest hundredth.)
- Step 5: Sum the number of units of fixed cardiac catheterization equipment required for all facilities in the same cardiac catheterization equipment service area as calculated in Step 4. (NOTE: The sum is rounded to the nearest whole number.)

Step 6: Subtract the number of units of fixed cardiac catheterization equipment required in each cardiac catheterization equipment service area from the total planning inventory for each cardiac catheterization equipment service area. The difference is the number of units of fixed cardiac catheterization equipment needed.

Methodology 2:

For cardiac catheterization equipment service areas in which a unit of fixed cardiac catheterization equipment is not located, need exists for one shared fixed cardiac catheterization equipment (i.e. fixed equipment that is used to perform both cardiac catheterization procedures and angiography procedures) when:

- a. The number of cardiac catheterization procedures as defined in 10A NCAC 14C .1601(5) performed at any mobile site in the cardiac catheterization equipment service area exceeds 240 (300 procedures X 80 percent) procedures per year for each eight hours per week the mobile equipment is operated at that site during the 12-month period reflected in the 2010 Hospital License Renewal Application or the 2010 Registration and Inventory of Cardiac Catheterization Equipment on file with the North Carolina Division of Health Service Regulation; and
- b. No other fixed or mobile cardiac catheterization service is provided within the same cardiac catheterization equipment service area.

There is adequate capacity and geographical accessibility for cardiac catheterization equipment in the state, and therefore there is no need for any additional mobile cardiac catheterization equipment.

Need Determination

It is determined that there is no need for any additional fixed cardiac catheterization equipment anywhere in the state and no certificate of need reviews will be scheduled. In response to a petition, the State Health Coordinating Council approved an adjusted need determination for one unit of shared fixed cardiac catheterization equipment in Lee County for the North Carolina 2011 State Medical Facilities Plan. It is determined that there is no need for additional units of shared fixed cardiac catheterization equipment anywhere else in the state and no other certificate of need reviews will be scheduled. It is determined that there is no need for additional units of mobile cardiac catheterization equipment anywhere in the state and no reviews will be scheduled.

It is further determined that fixed cardiac catheterization equipment and services shall only be approved for development on hospital sites. It is further determined that mobile cardiac catheterization equipment and services shall only be approved for development on hospital sites.

**Table 9N: Adult Diagnostic Fixed Cardiac Catheterization Procedures* by Facility and
Aggregate Cardiac Catheterization Totals**

| Facility | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|-------|-------|
| Alamance Regional | -- | 690 | 828 | 931 | 994 | 1,226 | 1,126 | 920 | 892 | 919 | 920 | 897 | 887 | 947 | 909 |
| Albemarle Hospital | -- | -- | -- | 645 | 1,244 | 703 | 1,078 | 1,110 | 787 | 674 | 630 | 756 | 1,104 | 948 | 860 |
| Caldwell Memorial | | | | | | | | | | | | | see mobile | 587 | 331 |
| Cape Fear Valley | 581 | 741 | 1,102 | 1,127 | 1,254 | 504 | 1,313 | 1,490 | 2,048 | 2,356 | 2,584 | 2,426 | 1,150 | 1,606 | 1,815 |
| Cardiovascular Diagnostic Center | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 992 |
| Cardiac Diagnostic Center-Wake | -- | -- | 600 | 569 | 472 | 548 | 365 | 317 | -- | -- | -- | -- | -- | -- | -- |
| Carolinas Medical Center | 4,510 | 4,284 | 4,331 | 4,334 | 4,335 | 5,152 | 5,400 | 5,260 | 4,681 | 4,032 | 3,824 | 4,166 | 4,105 | 4,299 | 4,307 |
| Catawba Valley | 343 | 359 | 398 | 470 | 478 | 624 | 624 | 596 | 503 | 493 | 498 | 443 | 461 | 408 | 369 |
| Cleveland Regional | 146 | 390 | 418 | 556 | 615 | 561 | 579 | 629 | 700 | 417 | 597 | 457 | 425 | 390 | 396 |
| CMC - Mercy | 1,400 | 1,472 | 1,675 | 1,607 | 2,283 | 1,840 | 1,813 | 1,489 | 1,651 | 1,331 | 1,388 | 1,195 | 1,428 | 1,026 | 1,277 |
| CMC-University | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 245 | 205 | 207 | 222 | 153 |
| CMC - Union | 350 | 484 | 469 | 570 | 760 | 687 | 822 | 705 | 723 | 753 | 788 | 779 | 619 | 413 | 379 |
| CarolinaEast Medical Center | 975 | 1,199 | 1,220 | 1,360 | 1,353 | 1,576 | 1,504 | 1,588 | 1,368 | 1,565 | 1,629 | 1,526 | 1,421 | 1,329 | 1,429 |
| Davis Medical | 216 | 251 | 241 | 348 | 412 | 421 | 448 | 405 | 342 | 370 | 446 | 363 | 328 | 295 | 258 |
| Duke Raleigh Hospital | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1288 | 202 | 325 | 244 | 588 |
| Duke University | 4,939 | 3,154 | 4,075 | 4,558 | 4,025 | 4,759 | 4,949 | 5,239 | 5,513 | 5,574 | 6,825 | 5,337 | 3,700 | 4,220 | 3,577 |
| Durham Regional | 582 | 755 | 823 | 904 | 937 | 724 | 551 | 823 | 835 | 873 | 1096 | 1019 | 735 | 637 | 672 |
| Forsyth Medical Center | 2,499 | 2,659 | 2,753 | 2,253 | 2,614 | 3,090 | 4,046 | 5,024 | 6,092 | 6,075 | 5,429 | 3,310 | 3,435 | 2,811 | 2,876 |
| Frye Regional | 1,938 | 1,855 | 1,963 | 1,996 | 2,063 | 2,348 | 2,643 | 2,489 | 2,664 | 2,624 | 2,736 | 3,078 | 3,125 | 3,226 | 3,041 |
| Gaston Memorial | -- | -- | 629 | 1,129 | 1,602 | 2,010 | 2,104 | 1,959 | 1,775 | 2,145 | 2,224 | 2,388 | 2,147 | 2,243 | 2,281 |
| Grace Hospital | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | see mobile | 427 | 391 |
| Greensboro Heart Center | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | see mobile | 464 | 302 |
| Halifax Regional Medical Center | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 83 |
| Haywood Regional | -- | -- | 110 | 176 | 140 | 169 | 263 | 213 | 239 | 167 | 301 | 208 | 286 | 151 | 171 |
| High Point Regional | 1,451 | 1,413 | 1,550 | 1,960 | 1,946 | 1,985 | 1,860 | 2,070 | 2,123 | 2,181 | 2,032 | 1,997 | 1,929 | 5,158 | 2,099 |
| Iredell Memorial | 453 | 480 | 614 | 668 | 507 | 579 | 686 | 704 | 708 | 762 | 569 | 743 | 466 | 445 | 571 |
| Johnston Memorial | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1057 | 1032 | 864 | 826 | 442 |
| Lake Norman Regional | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 204 | 211 | 178 | 156 | 126 |
| Lenoir Memorial | 382 | 460 | 539 | 542 | 596 | 533 | 580 | 616 | 650 | 366 | 555 | 408 | 471 | 430 | 357 |
| Margaret R. Pardee Memorial | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | see mobile | 179 | 165 |
| Mission Hospitals | 3,106 | 3,590 | 3,638 | 3,838 | 3,739 | 3,811 | 4,136 | 3,669 | 3,322 | 4,348 | 4,210 | 4,316 | 4,405 | 3,557 | 3,345 |

Table 9N: Adult Diagnostic Fixed Cardiac Catheterization Procedures* by Facility and Aggregate Cardiac Catheterization Totals

| Facility | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|--------|
| FirstHealth Moore | 1,622 | 1,763 | 1,990 | 2,490 | 2,660 | 2,618 | 2,683 | 2,873 | 2,906 | 3,457 | 3,490 | 3,490 | 3,294 | 3,364 | 3,559 |
| Moses Cone Health** | 4,633 | 4,754 | 4,223 | 4,927 | 5,167 | 5,264 | 5,603 | 5,643 | 6,855 | 7,238 | 5,937 | 3,000 | 2,945 | 2,964 | 2,772 |
| N. C. Baptist | 3,525 | 2,543 | 2,898 | 2,779 | 2,679 | 2,548 | 2,295 | 2,103 | 2,134 | 2,076 | 2,004 | 1,782 | 1,790 | 1,652 | 1,642 |
| Nash General | 670 | 851 | 892 | 916 | 1,112 | 1,045 | 1,356 | 1,507 | 1,627 | 1,216 | 1,155 | 1,015 | 967 | 882 | 754 |
| New Hanover Regional | 2,164 | 2,491 | 2,590 | 2,666 | 2,682 | 3,209 | 3,373 | 3,380 | 3,583 | 3,867 | 3,943 | 2,669 | 2,719 | 2,728 | 2,826 |
| CMC-NorthEast | 1,243 | 1,426 | 1,067 | 955 | 1,037 | 1,206 | 1,391 | 1,284 | 1,533 | 1,629 | 1,574 | 1,008 | 963 | 797 | 865 |
| Onslow Memorial | 340 | 463 | 238 | 432 | 629 | 636 | 706 | 459 | 372 | 270 | 118 | 95 | 104 | 29 | 45 |
| Pitt County | 3,912 | 3,990 | 3,506 | 3,279 | 2,990 | 3,095 | 3,080 | 4,636 | 4,912 | 5,081 | 4,033 | 3,301 | 3,467 | 2,428 | 2,654 |
| Presbyterian Hospital | 3,322 | 3,492 | 3,516 | 3,537 | 3,200 | 2,229 | 2,359 | 2,568 | 2,562 | 2,137 | 2,248 | 2,168 | 1,810 | 1,534 | 1,531 |
| Presbyterian-Matthews | -- | -- | -- | -- | -- | -- | 531 | 515 | 528 | 468 | 461 | 500 | 457 | 415 | 499 |
| Randolph Hospital | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | see mobile | 76 | 7 |
| Rex Hospital | 1,690 | 1,912 | 2,078 | 2,365 | 2,416 | 3,141 | 3,254 | 2,846 | 2,207 | 2,041 | 1,923 | 2,086 | 1,966 | 1,901 | 1,863 |
| Rowan Regional Medical Center | 563 | 546 | 529 | 667 | 644 | 676 | 617 | 725 | 776 | 437 | 425 | 328 | 362 | 436 | 384 |
| Rutherford Hospital | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | see mobile | 81 | 42 |
| Southeastern Regional | 777 | 908 | 951 | 930 | 916 | 1,017 | 1,073 | 915 | 796 | 972 | 827 | 652 | 957 | 830 | 813 |
| Stanly Memorial | 249 | 272 | 255 | 264 | 234 | 235 | 170 | 288 | 312 | 251 | 144 | 138 | 57 | 19 | 29 |
| UNC Hospitals | 1,258 | 1,740 | 1,794 | 1,682 | 1,703 | 2,084 | 2,075 | 1,510 | 1,328 | 1,673 | 2,114 | 2,168 | 1,995 | 1,899 | 1,758 |
| WakeMed | 3,835 | 4,409 | 4,190 | 4,400 | 4,356 | 3,920 | 4,344 | 4,353 | 4,775 | 5,082 | 5,420 | 5,536 | 5,262 | 5,410 | 5,402 |
| WakeMed Cary | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 498 | 401 | 406 | 384 | 304 |
| Watauga Medical Center | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 93 | 148 | 99 |
| Wayne Memorial | 290 | 321 | 269 | 310 | 318 | 321 | 512 | 558 | 558 | 528 | 529 | 413 | 346 | 293 | 362 |
| Wilkes Regional | -- | -- | -- | 179 | 166 | 161 | 69 | 97 | 78 | 107 | 70 | 46 | 34 | 5 | 0 |
| Wilmington Heart Center | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | see mobile | 1,227 | 977 |
| Wilson Medical | 435 | 519 | 536 | 483 | 466 | 455 | 502 | 553 | 678 | 606 | 653 | 571 | 464 | 396 | 412 |
| Sub-Total | | | | | | | | | | | | | | | |
| Fixed Adult | 53,819 | 56,636 | 59,498 | 64,002 | 65,744 | 67,710 | 72,883 | 74,128 | 76,136 | 77,161 | 79,641 | 68,829 | 64,659 | 67,542 | 64,161 |
| Pediatric | 645 | 730 | 630 | 580 | 557 | 543 | 634 | 634 | 734 | 594 | 664 | 760 | 676 | 640 | 686 |
| Sub-Total | | | | | | | | | | | | | | | |
| Fixed Adult/Ped. | 54,464 | 57,366 | 60,128 | 64,617 | 66,301 | 68,253 | 73,517 | 74,762 | 76,870 | 77,755 | 80,305 | 69,589 | 65,335 | 68,182 | 64,847 |
| Mobile Units | 3,346 | 3,477 | 3,672 | 3,140 | 3,432 | 5,172 | 4,779 | 4,406 | 4,291 | 5,048 | 4,357 | 4,967 | 5,318 | 1,527 | 1,529 |
| Grand Total | 57,810 | 60,843 | 63,800 | 67,757 | 69,733 | 73,425 | 78,296 | 79,168 | 81,161 | 82,803 | 84,662 | 74,556 | 70,653 | 69,709 | 66,376 |

Source: North Carolina Division of Health Service Regulation Annual Hospital License Renewal Applications

*Includes inpatient and outpatient procedures

**Wesley Long Community Hospital's data through 1997 reported under Moses Cone Health

Table 90: Pediatric Diagnostic Catheterization Procedures *

| Facility | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|--------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Carolinas Medical Center | 150 | 153 | 120 | 98 | 149 | 100 | 166 | 163 | 155 | 160 | 169 | 189 | 182 |
| Duke Univ. Hospital | 176 | 180 | 195 | 174 | 161 | 95 | 142 | 88 | 149 | 247 | 187 | 198 | 203 |
| Mission Hospitals | | | | 1 | 30 | 38 | 13 | 1 | 1 | -- | -- | -- | -- |
| N. C. Baptist | 111 | 100 | 93 | 97 | 97 | 96 | 88 | 80 | 60 | 64 | 93 | 83 | 123 |
| Pitt County Memorial | 35 | 19 | 14 | 18 | 27 | 39 | 49 | 44 | 37 | 46 | 26 | 28 | 31 |
| UNC Hospitals | 158 | 128 | 135 | 155 | 170 | 266 | 276 | 218 | 262 | 243 | 201 | 142 | 147 |
| TOTALS | 630 | 580 | 557 | 543 | 634 | 634 | 734 | 594 | 664 | 760 | 676 | 640 | 686 |

Source: N.C. Division of Health Service Regulation Annual Hospital License Renewal Application.

* Until 1995, Pediatric Procedures were defined as those procedures performed on cardiac patients ages 5 and younger. Beginning in 1996 the Hospital License Renewal Application requested hospitals to report pediatric information based on cardiac patients 14 and under.

Table 9P: Mobile Cardiac Catheterization Procedures

| Service Site | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|------------------------------------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Betsy Johnson Regional Hospital | -- | 72 | 120 | 92 | 24 | -- | -- | -- |
| Brunswick Community Hospital | -- | -- | -- | -- | -- | -- | -- | 4 |
| Caldwell Memorial | 248 | 336 | 322 | 318 | 577 | 616 | see fixed | see fixed |
| Cardiac Diagnostic Center-Wake | 317 | -- | -- | -- | -- | -- | -- | -- |
| Central Carolina | 147 | 113 | 113 | 207 | 104 | 33 | 51 | 174 |
| Chatham Hospital | -- | 12 | 50 | 39 | -- | -- | -- | -- |
| Chowan Hospital | 37 | 15 | 15 | -- | -- | -- | -- | -- |
| Columbus County | 117 | 128 | 260 | 122 | 128 | 131 | 81 | 35 |
| Duke Raleigh Hospital | -- | 176 | 278 | -- | -- | -- | see fixed | see fixed |
| FirstHealth Moore Regional | 265 | 220 | 596 | 612 | -- | 551 | see fixed | see fixed |
| FirstHealth Richmond Memorial | 54 | 69 | 412 | 311 | 196 | 163 | 169 | 220 |
| Frye Regional | -- | 6 | 6 | -- | -- | -- | -- | -- |
| Good Hope Hospital | 46 | 63 | 101 | 37 | 2 | -- | -- | -- |
| Greensboro Heart Center | -- | 396 | 402 | 455 | 455 | 457 | see fixed | see fixed |
| Grace Hospital | 412 | 460 | 405 | 498 | 579 | 430 | see fixed | see fixed |
| Halifax Regional | -- | -- | -- | 92 | 55 | -- | 84 | see fixed |
| Hugh Chatham Memorial | 46 | 27 | 25 | 30 | 61 | 72 | 54 | 35 |
| Johnston Memorial | 744 | -- | -- | -- | -- | -- | -- | -- |
| Lake Norman Regional | 268 | -- | -- | -- | -- | -- | -- | -- |
| Lexington Memorial Hospital | 1 | -- | -- | -- | -- | -- | -- | -- |
| Lincoln Medical Center | -- | -- | -- | 20 | 20 | -- | -- | -- |
| Maria Parham | 66 | 130 | 130 | 120 | 121 | 100 | 87 | 76 |
| New Hanover Regional | 170 | -- | -- | 130 | 0 | -- | -- | -- |
| Northern Hospital of Surry Co. | 189 | 77 | 65 | 88 | 74 | 59 | 49 | 32 |
| Pardee Memorial Hospital | 11 | 54 | 42 | 15 | 204 | 134 | see fixed | see fixed |
| Park Ridge | 36 | 44 | 18 | -- | -- | -- | -- | -- |
| Powell Medical Clinic-Sampson Reg. | -- | 37 | 37 | 89 | 92 | 87 | 63 | -- |
| Presbyterian Hospital-Matthews | -- | -- | -- | -- | -- | -- | see fixed | see fixed |
| Presbyterian Hospital-Huntersville | -- | -- | -- | 32 | 120 | 77 | 140 | 256 |
| Randolph Hospital | 148 | 135 | 75 | 145 | 515 | 81 | see fixed | see fixed |
| Rex Hospital | 273 | -- | -- | -- | -- | 54 | -- | -- |
| Roanoke-Chowan | 92 | 97 | 67 | -- | -- | -- | -- | -- |
| Rutherford Hospital | 156 | 68 | 68 | 195 | 66 | 38 | see fixed | see fixed |
| Regional Medical Center-Kitty Hawk | -- | 81 | 82 | 88 | 0 | -- | -- | -- |
| Sandhills Regional Medical Center | -- | 47 | 41 | 117 | 118 | 116 | 37 | -- |
| Scotland Memorial | 161 | 243 | 243 | 429 | 427 | 424 | 387 | 381 |
| Southeastern Cardiology-Robeson | -- | -- | -- | -- | 52 | 401 | 237 | 222 |
| Thomasville Medical Center | 89 | 62 | 70 | 72 | 51 | 58 | 88 | 94 |
| University of NC Hospitals | 29 | 80 | 80 | -- | -- | -- | -- | -- |
| Valdese General | 120 | 117 | 78 | 3 | 0 | -- | -- | -- |
| Watauga | 164 | 153 | 15 | -- | -- | -- | -- | -- |
| Wilmington Heart Center | -- | 1 | 1 | 1 | 926 | 1,143 | see fixed | see fixed |
| Wilmington HC - Brunswick | -- | 772 | 831 | -- | -- | -- | -- | -- |
| TOTAL | 4,406 | 4,291 | 5,048 | 4,357 | 4,967 | 5,225 | 1,527 | 1,529 |

Table 9Q: Percutaneous Transluminal Coronary Angioplasty (PTCA) Interventional Procedures *

| Hospital | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Alamance Regional | 155 | 143 | 103 | 99 | 123 | 163 | 140 | 120 | 201 | 179 |
| Albemarle Hospital | -- | -- | -- | -- | 63 | 31 | -- | -- | -- | -- |
| Cape Fear Valley Medical Center | 332 | 339 | 415 | 437 | 659 | 747 | 613 | 417 | 1,262 | 996 |
| Carolinas Medical Center | 1,655 | 1,724 | 1,784 | 2,509 | 1,999 | 1,791 | 1,847 | 1,817 | 1,756 | 1,706 |
| CMC Mercy-Pineville | 940 | 698 | 660 | 633 | 634 | 554 | 516 | 529 | 175 | 143 |
| Catawba Valley Medical Center | 64 | 98 | 61 | 92 | 79 | 92 | 86 | 119 | 85 | 103 |
| CarolinaEast Medical Center | 587 | 532 | 567 | 510 | 570 | 586 | 501 | 570 | 504 | 501 |
| Duke Raleigh Hospital | -- | -- | -- | -- | -- | -- | -- | 18 | 10 | 104 |
| Duke University Hospital | 1,689 | 1,594 | 1,655 | 1,871 | 1,724 | 1,845 | 1,618 | 1,498 | 1,840 | 1,550 |
| Durham Regional Hospital | 296 | 374 | 375 | 364 | 217 | 78 | 293 | 237 | 281 | 281 |
| First Health Moore Regional | 1,127 | 1,207 | 1,284 | 1,422 | 1,671 | 1,759 | 1,880 | 1,845 | 1,439 | 1,584 |
| Forsyth Medical Center | 814 | 1,787 | 2,246 | 2,838 | 2,632 | 1,860 | 1,627 | 1,593 | 1,652 | 1,595 |
| Frye Regional Medical Center | 837 | 836 | 970 | 1,107 | 1,057 | 1,061 | 1,300 | 1,487 | 1,289 | 1,217 |
| Gaston Memorial | 630 | 613 | 1,170 | 990 | 1,233 | 778 | 837 | 719 | 832 | 795 |
| Grace Hospital | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1 |
| High Point Regional Hospital | 823 | 1,426 | 1,547 | 1,638 | 1,762 | 1,060 | 856 | 998 | 852 | 1,973 |
| Iredell Memorial Hospital | -- | -- | -- | -- | -- | -- | -- | -- | -- | 139 |
| Johnston Memorial Hospital | -- | -- | -- | -- | -- | -- | -- | -- | -- | 13 |
| Mission Hospitals | 944 | 1,166 | 1,237 | 1,211 | 1,326 | 1,376 | 1,482 | 1,347 | 1,489 | 1,356 |
| Moses Cone | 1,816 | 1,789 | 1,808 | 1,944 | 1,855 | 1,712 | 1,850 | 1,546 | 1,303 | 1,298 |
| N. C. Baptist Hospital | 1,875 | 1,598 | 1,600 | 1,389 | 1,383 | 1,407 | 1,380 | 1,105 | 1,066 | 850 |
| New Hanover Reg. Med. Center | 1,251 | 1,242 | 1,318 | 1,217 | 1,571 | 1,846 | 1,889 | 1,983 | 2,110 | 2,119 |
| CMC-Northeast Medical Center | 340 | 433 | 411 | 629 | 597 | 686 | 719 | 631 | 705 | 687 |
| Pitt County Memorial | 1,642 | 1,637 | 1,838 | 2,101 | 2,124 | 1,807 | 1,481 | 1,611 | 1,398 | 1,380 |
| Presbyterian Hospital | 1,490 | 1,696 | 1,758 | 1,850 | 1,917 | 1,864 | 1,541 | 1,400 | 1,361 | 1,392 |
| Presbyterian Hosp-Matthews | -- | -- | -- | -- | -- | 3 | -- | -- | 60 | 38 |
| Rex Hospital | 930 | 1,181 | 984 | 1,215 | 1,237 | 1,128 | 1,102 | 960 | 980 | 929 |
| Rowan Reg. Med. Center | -- | -- | -- | -- | -- | -- | -- | 26 | 60 | 181 |
| Southeastern Regional Medical Center | -- | -- | -- | -- | -- | -- | -- | 132 | 219 | 214 |
| UNC Hospitals | 301 | 327 | 488 | 536 | 549 | 674 | 632 | 733 | 836 | 795 |
| WakeMed | 2,474 | 2,685 | 3,011 | 3,427 | 3,787 | 3,751 | 3,521 | 3,654 | 3,944 | 3,832 |
| WakeMed Cary | -- | -- | -- | -- | 2 | 0 | 2 | 7 | 5 | 12 |
| TOTAL | 23,012 | 25,125 | 27,290 | 30,029 | 30,771 | 28,659 | 27,713 | 27,102 | 27,714 | 27,963 |

Source: Division of Health Service Regulation Annual License Renewal Application

* The total number of PTCA procedures hospitals reported beginning with the 1999 Hospital License Renewal Application includes procedures coded ICD 36.06 -- Insertion of coronary artery stent(s).

Table 9R: Fixed Cardiac Catheterization Equipment, Capacity and Volume

| Cardiac Catheterization Equipment Service Areas | Facility | Current Inventory | CON Issued/ Pending Development | Pending Review or Appeal | Total Planning Inventory | f o r t h e | 2009 Procedures (Weighted Totals) | Machines Required Based on 80% Utilization | Total No. of Additional Machines Required by Facility | No. of Machines Needed |
|---|---|-------------------|------------------------------------|--------------------------|--------------------------|----------------------------|-----------------------------------|--|---|------------------------|
| Alamance | Alamance Regional | 1 | | | 1 | b | 1,222 | 1.02 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 1 | | | 1 | | 0 |
| Buncombe/ Graham/ Madison/Yancey | Mission Hospitals | 6 | | | 6 | a | 5,718 | 4.77 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 6 | | | 5 | | 0 |
| Burke | Grace Hospital (equipment is MedCath owned and operated) | 1 | | | 1 | c | 393 | 0.33 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 1 | | | 0 | | 0 |
| Cabarrus | CMC-NorthEast | 2 | | | 2 | b | 2,067 | 1.72 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 2 | | | 2 | | 0 |
| Caldwell | Caldwell Memorial (equipment is MedCath owned and operated) | 1 | | | 1 | c | 331 | 0.28 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 1 | | | 0 | | 0 |
| Catawba | Catawba Valley | 1 | | | 1 | b | 549 | 0.46 | 0 | |
| | Frye Regional | 3 | 1 | | 4 | b | 5,171 | 4.31 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 5 | | | 5 | | 0 |
| Cleveland | Cleveland Regional | 1 | | | 1 | c | 396 | 0.33 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 1 | | | 0 | | 0 |
| Craven/Jones/ Pamlico | CarolinaEast Med. Center | 2 | | | 2 | b | 2,306 | 1.92 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 2 | | | 2 | | 0 |
| Cumberland/ Hoke | Cape Fear Valley | 3 | | | 3 | b | 3,558 | 2.97 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 3 | | | 3 | | 0 |

Table 9R: Fixed Cardiac Catheterization Equipment, Capacity and Volume

| Cardiac Catheterization Equipment Service Areas | Facility | Current Inventory | CON Issued/ Pending Development | Pending Review or Appeal | Total Planning Inventory | f o r t h e | 2009 Procedures (Weighted Totals) | Machines Required Based on 80% Utilization | Total No. of Additional Machines Required by Facility | No. of Machines Needed |
|---|--|-------------------|---------------------------------|--------------------------|--------------------------|----------------------------|-----------------------------------|--|---|------------------------|
| Durham/ Caswell | Duke | 7 | | | 7 | a | 7,620 | 6.35 | 0 | |
| | Durham Regional | 2 | | | 2 | b | 1,164 | 0.97 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 9 | | | 7 | | 0 |
| Forsyth | Forsyth Memorial Hospital | 8 | | | 8 | b | 5,667 | 4.72 | 0 | |
| | N. C. Baptist | 5 | | | 5 | a | 3,376 | 2.81 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 13 | | | 8 | | 0 |
| Gaston | Gaston Memorial | 4 | | | 4 | b | 3,672 | 3.06 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 4 | | | 3 | | 0 |
| Guilford | High Point Regional | 4 | | | 4 | b | 5,552 | 4.63 | 1 | |
| | Moses Cone | 7 | 1 | | 8 | b | 5,044 | 4.20 | 0 | |
| | The Cardiovascular Diagnostic Center | 1 | | | 1 | c | 992 | 0.83 | 0 | |
| | Greensboro Heart Center (Equipment is MedCath owned and operated. Fixed unit to be replaced with mobile unit for eastern NC route, per 6/4/10 CON correspondence.) | 1 | | | 1 | c | 302 | 0.25 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 14 | | | 10 | | 0 |
| Halifax/ Northampton | Halifax Regional | 1 | | | 1 | c | 83 | 0.07 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 1 | | | 0 | | 0 |
| Haywood | Haywood Regional | 1 | | | 1 | c | 171 | 0.14 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 1 | | | 0 | | 0 |
| Henderson | Margaret R. Pardee Memorial Hospital (equipment is MedCath owned and operated) | 1 | | | 1 | c | 165 | 0.14 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 1 | | | 0 | | 0 |

Table 9R: Fixed Cardiac Catheterization Equipment, Capacity and Volume

| Cardiac Catheterization Equipment Service Areas | Facility | Current Inventory | CON Issued/ Pending Development | Pending Review or Appeal | Total Planning Inventory | 2009 Procedures (Weighted Totals) | Machines Required Based on 80% Utilization | Total No. of Additional Machines Required by Facility | No. of Machines Needed |
|---|---|-------------------|------------------------------------|--------------------------|--------------------------|-----------------------------------|--|---|------------------------|
| Iredell | Iredell Memorial | 1 | | | 1 | 814 | 0.68 | 0 | |
| | Davis Regional | 1 | | | 1 | 258 | 0.22 | 0 | |
| | Lake Norman Regional | 1 | | | 1 | 126 | 0.11 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 3 | | 1 | | 0 |
| Johnston | Johnston Memorial | 1 | | | 1 | 465 | 0.39 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Lenoir | Lenoir Memorial | 1 | | | 1 | 357 | 0.30 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Mecklenburg | Carolinas Medical Center | 7 | | | 7 | 7,734 | 6.44 | 0 | |
| | CMC Mercy-Pineville | 4 | | | 4 | 1,527 | 1.27 | 0 | |
| | Presbyterian | 4 | | | 4 | 3,967 | 3.31 | 0 | |
| | CMC-University | 1 | | | 1 | 153 | 0.13 | 0 | |
| | Presbyterian-Matthews (equipment is MedCath owned and operated) | 1 | | | 1 | 566 | 0.47 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 17 | | 12 | | 0 |
| Moore/Hoke | First Health Moore | 4 | 1 | | 5 | 6,331 | 5.28 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 5 | | 5 | | 0 |
| Nash | Nash General | 2 | | | 2 | 754 | 0.63 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 2 | | 1 | | 0 |
| New Hanover | New Hanover Regional Medical Center | 5 | | | 5 | 6,534 | 5.45 | 0 | |
| | Wilmington Heart Center (equipment is MedCath owned and operated) | 1 | | | 1 | 977 | 0.81 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 6 | | 6 | | 0 |

Table 9R: Fixed Cardiac Catheterization Equipment, Capacity and Volume

| Cardiac Catheterization Equipment Service Areas | Facility | Current Inventory | CON Issued/ Pending Development | Pending Review or Appeal | Total Planning Inventory | 2009 Procedures (Weighted Totals) | Machines Required Based on 80% Utilization | Total No. of Additional Machines Required by Facility | No. of Machines Needed |
|--|------------------------|-------------------|------------------------------------|--------------------------|--------------------------|-----------------------------------|--|---|------------------------|
| Onslow | Onslow Memorial | 1 | | | 1 | 45 | 0.04 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Orange | UNC Hospitals | 4 | | | 4 | 3,744 | 3.12 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 4 | | 3 | | 0 |
| Pasquotank/ Camden/ Currituck/Gates/ Perquimans | Albemarle | 1 | | | 1 | 860 | 0.72 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 1 | | 0 |
| Pitt/Greene/ Hyde | Pitt County Memorial | 7 | | | 7 | 5,226 | 4.35 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 7 | | 4 | | 0 |
| Randolph | Randolph Hospital | 1 | | | 1 | 7 | 0.01 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Robeson | Southeastern Regional | 1 | | | 1 | 1,188 | 0.99 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 1 | | 0 |
| Rowan | Rowan Regional | 1 | | | 1 | 701 | 0.58 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 1 | | 0 |
| Rutherford | Rutherford Hospital | 1 | | | 1 | 42 | 0.04 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |
| Scotland | Scotland Memorial | | 1 | | 1 | NR | 0.00 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | |
| | TOTAL | | | | 1 | | 0 | | 0 |

Table 9R: Fixed Cardiac Catheterization Equipment, Capacity and Volume

| Cardiac Catheterization Equipment Service Areas | Facility | Current Inventory | CON Issued/ Pending Development | Pending Review or Appeal | Total Planning Inventory | f o o t n o t e | 2009 Procedures (Weighted Totals) | Machines Required Based on 80% Utilization | Total No. of Additional Machines Required by Facility | No. of Machines Needed |
|---|--|-------------------|---------------------------------|--------------------------|--------------------------|--------------------------------------|-----------------------------------|--|---|------------------------|
| Stanly | Stanly Regional Medical Center | 1 | | | 1 | c | 29 | 0.02 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 1 | | | 0 | | 0 |
| Union | CMC-Union | 1 | | | 1 | c | 379 | 0.32 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 1 | | | 0 | | 0 |
| Wake | Rex | 4 | | | 4 | b | 3,489 | 2.91 | 0 | |
| | WakeMed | 9 | | | 9 | b | 12,108 | 10.09 | 1 | |
| | WakeMed Cary Hospital | 1 | | | 1 | c | 325 | 0.27 | 0 | |
| | Duke Raleigh Hospital (one unit is MedCath owned and operated) | 2 | | | 2 | c | 770 | 0.64 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 16 | | | 14 | | 0 |
| Watauga | Watauga Medical Center | 1 | | | 1 | c | 99 | 0.08 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 1 | | | 0 | | 0 |
| Wayne | Wayne Memorial | 1 | | | 1 | c | 362 | 0.30 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 1 | | | 0 | | 0 |
| Wilkes | Wilkes Regional | 1 | | | 1 | c | 0 | 0.00 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 1 | | | 0 | | 0 |
| Wilson | Wilson Medical Center | 1 | | | 1 | c | 412 | 0.34 | 0 | |
| | Pending Review/ Appeal | | | | 0 | | | | | |
| | TOTAL | | | | 1 | | | 0 | | 0 |
| NORTH CAROLINA TOTALS | | 136 | 4 | 0 | 140 | | 115,865 | 96 | | 0 |

- a Adult procedures plus angioplasty x 1.75 plus pediatric procedures x 2
- b Adult procedures plus angioplasty x 1.75
- c Adult procedures

Table 9S: Mobile Cardiac Catheterization Capacity and Volume

| Facility | Days/Week On Site | Procedure Capacity | Procedures Reported in 2009 |
|--------------------------------------|----------------------|-----------------------|--------------------------------|
| Brunswick Community Hospital | 0.25 | 75 | 4 |
| Central Carolina | 1.00 | 300 | 174 |
| Columbus County | 1.00 | 300 | 35 |
| FirstHealth Richmond Memorial | 1.00 | 300 | 220 |
| Hugh Chatham Memorial | 2.50 | 750 | 35 |
| Maria Parham Hospital | 1.50 | 450 | 76 |
| Northern Hospital of Surry County | 0.50 | 150 | 32 |
| Presbyterian Hospital - Huntersville | 1.00 | 300 | 256 |
| Scotland Memorial | 2.00 | 600 | 381 |
| Southeastern Cardiology - Robeson | 5.00 | 1,500 | 222 |
| Thomasville Medical Center | 1.00 | 300 | 94 |
| NC TOTAL: 11 | 16.75 | 5,025 | 1,529 |

Table 9T: Shared Fixed Cardiac Catheterization Equipment Adjusted Need Determination *

(Scheduled for Certificate of Need Review Commencing in 2011)

It is determined that the service areas listed in the table below need additional shared fixed cardiac catheterization equipment as specified.

| Cardiac Catheterization Service Area | HSA | Shared Fixed Cardiac Catheterization Adjusted Need Determination | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|------------|---|---|--|
| Lee | IV | 1 *** | February 15, 2011 | March 1, 2011 |
| It is determined that there is no need for additional shared cardiac catheterization equipment anywhere else in the state and no other reviews are scheduled. | | | | |

* Need Determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (see Chapter 3).

***The need determination was the result of the approval of an adjusted need determination petition.

Chapter 10:

Nursing Care Facilities

CHAPTER 10 NURSING CARE FACILITIES

Summary of Bed Supply and Utilization

In the fall of 2010, the nursing care bed inventory included 42,538 licensed beds in nursing homes and 1,951 licensed beds in hospitals for a total of 44,489 licensed nursing care beds (*not including nursing care beds in state-operated and special care facilities*). An additional 653 nursing care beds had received approval from the Certificate of Need (CON) Section, but were not yet licensed. The "total inventory" (*excluding state-operated and special care facilities*) of nursing care beds (*licensed + CON approved + previously allocated*) was 45,472.

Exclusions from the inventory have been retained for specialty care units (*beds in units designated exclusively for people with head injuries or ventilator dependency*), for out-of-area placements in non-profit religious or fraternal facilities, for one-half of the qualified nursing care beds in continuing care retirement communities (*Policy NH-2 beds*), and for beds transferred from State Psychiatric Hospitals (*Policy NH-5 beds*). For the North Carolina 2011 State Medical Facilities Plan, the excluded beds total 3,046, resulting in an adjusted "planning inventory" of 43,080 nursing care beds.

Changes from the Previous Plan

There have been no substantial changes in application of the nursing care bed need methodology from that used in the North Carolina 2010 State Medical Facilities Plan. References to dates in the methodology and in the policies have been advanced by one year, as appropriate.

Basic Assumptions of the Method

1. The principal determinant of nursing home use is the age of the population; the higher the age, the higher the use.
2. Any advantages to patients that may arise from competition will be fostered by policies which lead to the establishment of new provider institutions. Consequently, whenever feasible, allocations of 90 additional beds or more should be made. It is recognized, however, that such allocations do not always result in new entities.
3. Counties whose deficits represent a high proportion (10 percent or greater) of their total needs (deficit index) and who have an occupancy of licensed beds in the county, excluding continuing care retirement communities, that is 90 percent or greater based on utilization data reported on 2010 License Renewal Applications, should receive need determinations, even though such increments may be of insufficient size to encourage establishment of new facilities.

4. Need should be projected three years beyond the plan year because at least that amount of time is required to bring a needed facility or expansion into service.
5. To the extent that out-of-area patients are served by facilities operated by religious or fraternal organizations, beds so occupied will be excluded from a county's inventory.
6. When substantial blocks of nursing care beds have been converted to care for head injury or ventilator-dependent patients, these beds will be removed from the inventory.
7. One-half of the nursing care beds developed as part of a continuing care retirement community (under Policy NH-2) will be excluded from the inventory.
8. Nursing care beds transferred from state psychiatric hospitals to the community pursuant to Policy NH-5 shall be excluded from the inventory.
9. A goal of the planning process is a reasonable level of parity among citizens in their geographic access to nursing home facilities.
10. The following bed-to-population ratios were derived from combined patient utilization data as reported on 2010 Nursing Home License Renewal Applications and on Nursing Care Supplements to the 2010 Hospital License Renewal Applications, projected forward for 30 months based on trend lines reflecting the previous five years' data by age group.

| <u>Age Group</u> | <u>Beds Per 1000 Population</u> |
|------------------|---------------------------------|
| Under 65 | 0.58 |
| 65-74 | 7.70 |
| 75-84 | 26.82 |
| 85 and Over | 90.16 |

Sources of Data

Population Data:

Projected numbers of residents, by county and age group, for 2014 were obtained from the North Carolina Office of State Budget and Management.

Estimated active duty military population numbers were excluded from the "Under 65 age group" for any county with more than 500 active duty military personnel. These estimates were obtained from the "Selected Economic Characteristics" portion of the 2000 Census, under the category of "Employment Status – Armed Forces."

Utilization Data:

Data on utilization of nursing facilities by age groups were compiled from the "2010 Renewal Applications for License to Operate a Nursing Home," combined with data from the "Nursing Care Facility/Unit Beds 2010 Annual Data Supplement to Hospital License Applications," as submitted to the North Carolina Department of Health and Human Services, Division of Health Service Regulation.

Application of the Method

The steps in applying the projection method are as follows:

- Step 1: Multiply the adopted age-specific use rates (*see "Assumptions"*) by each county's corresponding projected age-specific civilian population (*in thousands*) for the target year (2014).
- Step 2: For each county, add the products of the age-specific projections of beds in Step 1. The sum is the county's projected bed utilization.
- Step 3: For each county, the "planning inventory" is determined based on licensed beds adjusted for: CON-Approved/License Pending beds, beds available in prior Plans that have not been CON approved, and, exclusions from the county's inventory, if any. For each county, the projected bed utilization derived in Step 2 is subtracted from the "planning inventory." The result is the county's surplus or deficit.
- Step 4:
- a. For a county with a deficit of 71 to 90 beds, if the average occupancy of licensed beds in the county, excluding continuing care retirement communities, is 90 percent or greater based on utilization data reported on 2010 Renewal Applications, the need determination is 90 beds.
 - b. For a county with a deficit of 91 or more beds, if the average occupancy of licensed beds in the county, excluding continuing care retirement communities, is 90 percent or greater based on utilization data reported on 2010 Renewal Applications, the need determination is the amount of the deficit rounded* to 10.
 - c. If any other county's deficit is 10 percent or more of its total projected bed need, and the average occupancy of licensed beds in the county, excluding continuing care retirement communities, is 90 percent or greater based on utilization data reported on 2010 Renewal Applications, the need determination is the amount of the deficit rounded* to 10.

*For purposes of rounding need determinations, numbers greater than 10 and ending in one to four would round to the next lower

number divisible by 10, and numbers ending in five to nine would round to the next higher number divisible by 10.

(A nursing care bed's service area is the nursing care bed planning area in which the bed is located. Each of the 100 counties in the State is a separate nursing care bed planning area.)

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| COUNTY | Facility Name | INVENTORY | | | | | | | Sum of Exclusions | TOTAL Planning Inventory |
|------------------------|--|--|------------------------------------|---------------------|------------------------------|----------|-------------------|-----------------|-------------------|--------------------------|
| | | Licensed Nursing Beds in Nursing Homes | Licensed Nursing Beds in Hospitals | TOTAL Licensed Beds | CON Approved/License Pending | | Available in SMFP | TOTAL Available | | |
| | | | | | Nursing Home | Hospital | | | | |
| Alamance | Alamance Health Care Center | 180 | 0 | 180 | 0 | 0 | 0 | 180 | 0 | 180 |
| Alamance | Edgewood Place at the Village at Brookwood | 105 | 0 | 105 | 0 | 0 | 0 | 105 | 53 | 52 |
| Alamance | Liberty Commons Nursing & Rehab Center | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Alamance | Presbyterian Home of Hawfields | 117 | 0 | 117 | 0 | 0 | 0 | 117 | 14 | 103 |
| Alamance | Rehabilitation & Healthcare Center of Alamance | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Alamance | Twin Lakes Community | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 57 | 43 |
| Alamance | Twin Lakes-Memory Care Center | 16 | 0 | 16 | 0 | 0 | 0 | 16 | 8 | 8 |
| Alamance | White Oak Manor-Burlington | 160 | 0 | 160 | 0 | 0 | 0 | 160 | 0 | 160 |
| Alamance Total | | 888 | 0 | 888 | 0 | 0 | 0 | 888 | 132 | 756 |
| Alexander | Valley Nursing Center | 183 | 0 | 183 | 0 | 0 | 0 | 183 | 49 | 134 |
| Alexander Total | | 183 | 0 | 183 | 0 | 0 | 0 | 183 | 49 | 134 |
| Alleghany | SunBridge Care & Rehabilitation of Alleghany | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Alleghany Total | | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Anson | Anson Community Hospital | 0 | 95 | 95 | 0 | 0 | 0 | 95 | 0 | 95 |
| Anson | Heritage Hills Living Center, LLC | 66 | 0 | 66 | 0 | 0 | 0 | 66 | 0 | 66 |
| Anson Total | | 66 | 95 | 161 | 0 | 0 | 0 | 161 | 0 | 161 |
| Ashe | Ashe Memorial Hospital-Seagraves Care Center | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| Ashe | Margate Health & Rehab Center | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 150 |
| Ashe Total | | 150 | 60 | 210 | 0 | 0 | 0 | 210 | 0 | 210 |
| Avery | Cannon Memorial Hospital | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 10 |
| Avery | Life Care Center of Banner Elk | 118 | 0 | 118 | 0 | 0 | 0 | 118 | 0 | 118 |
| Avery Total | | 118 | 10 | 128 | 0 | 0 | 0 | 128 | 0 | 128 |
| Beaufort | Britthaven of Washington | 140 | 0 | 140 | 0 | 0 | 0 | 140 | 0 | 140 |
| Beaufort | Pungo District Hospital | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 10 | 0 |
| Beaufort | Ridgewood Manor | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 150 |
| Beaufort Total | | 290 | 10 | 300 | 0 | 0 | 0 | 300 | 10 | 290 |
| Bertie | Brian Center Health & Rehab/Windsor | 82 | 0 | 82 | 0 | 0 | 0 | 82 | 0 | 82 |
| Bertie | Three Rivers Health & Rehab | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| Bertie Total | | 142 | 0 | 142 | 0 | 0 | 0 | 142 | 0 | 142 |
| Bladen | Cape Fear Valley-Bladen County Hospital | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 10 |
| Bladen | Elizabethtown Nursing Center, Inc. | 94 | 0 | 94 | 0 | 0 | 0 | 94 | 0 | 94 |
| Bladen | SunBridge Care & Rehabilitation for Elizabethtown/Poplar Heights | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Bladen Total | | 184 | 10 | 194 | 0 | 0 | 0 | 194 | 0 | 194 |
| Brunswick | Autumn at Brunswick Plantation | 0 | 0 | 0 | 100 | 0 | 0 | 100 | 0 | 100 |
| Brunswick | Autumn Care of Shallotte | 130 | 0 | 130 | 0 | 0 | 0 | 130 | 0 | 130 |
| Brunswick | Brunswick Cove Nursing Center | 175 | 0 | 175 | 0 | 0 | 0 | 175 | 0 | 175 |
| Brunswick | J. Arthur Doshier Hospital | 0 | 50 | 50 | 0 | 0 | 0 | 50 | 0 | 50 |
| Brunswick | Ocean Trail Convalescent Center, Inc. | 99 | 0 | 99 | 0 | 0 | 0 | 99 | 0 | 99 |
| Brunswick | Universal Health Care | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Brunswick Total | | 494 | 50 | 544 | 100 | 0 | 0 | 644 | 0 | 644 |
| Buncombe | Asheville Health Care Center | 106 | 0 | 106 | 0 | 0 | 0 | 106 | 0 | 106 |
| Buncombe | Aston Park Health Care Center | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Buncombe | Black Mountain Neuro-Medical Treatment Center * | 71 | 0 | 71 | 0 | 0 | 0 | 71 | 71 | 0 |
| Buncombe | Brian Center Health & Rehab/Weaverville | 122 | 0 | 122 | 0 | 0 | 0 | 122 | 0 | 122 |
| Buncombe | Brooks-Howell Home | 58 | 0 | 58 | 0 | 0 | 0 | 58 | 38 | 20 |
| Buncombe | Courtyard Rehabilitation and Nursing Center | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Buncombe | Deerfield Episcopal Retirement Community | 62 | 0 | 62 | 0 | 0 | 0 | 62 | 31 | 31 |
| Buncombe | Emerald Ridge Rehab & Care Center | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Buncombe | Fletcher's Fairview Health Care Center | 106 | 0 | 106 | 0 | 0 | 0 | 106 | 0 | 106 |
| Buncombe | Givens Health Center | 58 | 0 | 58 | 0 | 0 | 0 | 58 | 29 | 29 |
| Buncombe | Golden Living Center-Asheville | 77 | 0 | 77 | 0 | 0 | 0 | 77 | 0 | 77 |
| Buncombe | Grace Healthcare of Asheville | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Buncombe | Highland Farms | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 30 | 30 |

* State Veteran's Nursing Homes/Psych Hospitals/transfers, NPRFT-Frat/Religious Out of Area Admits, NF Head Injury/Vent Beds not counted in Planning Inventory. CCRC's 50% Reduction.

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| COUNTY | Facility Name | INVENTORY | | | | | | | Sum of Exclusions | TOTAL Planning Inventory |
|-----------------------|--|--|------------------------------------|---------------------|------------------------------|----------|-------------------|-----------------|-------------------|--------------------------|
| | | Licensed Nursing Beds in Nursing Homes | Licensed Nursing Beds in Hospitals | TOTAL Licensed Beds | CON Approved/License Pending | | Available in SMFP | TOTAL Available | | |
| | | | | | Nursing Home | Hospital | | | | |
| Buncombe | Mountain Ridge Wellness Center | 97 | 0 | 97 | 0 | 0 | 0 | 97 | 0 | 97 |
| Buncombe | Pisgah Manor Health Care Center | 118 | 0 | 118 | 0 | 0 | 0 | 118 | 69 | 49 |
| Buncombe | Western North Carolina Baptist Home | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 8 | 92 |
| Buncombe | The Laurels of GreenTree Ridge | 98 | 0 | 98 | 0 | 0 | 0 | 98 | 0 | 98 |
| Buncombe | The Laurels of Summit Ridge | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| Buncombe | The Oaks at Sweeten Creek Healthcare | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Buncombe Total | | 1753 | 0 | 1753 | 0 | 0 | 0 | 1753 | 276 | 1477 |
| Burke | Autumn Care of Drexel | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Burke | Britthaven of Morganton | 121 | 0 | 121 | 0 | 0 | 0 | 121 | 0 | 121 |
| Burke | Carolina Health Care Center of Burke | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Burke | College Pines Nursing Center | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Burke | Grace Heights Health and Rehab Center | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Burke | Grace Ridge | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 13 | 12 |
| Burke Total | | 556 | 0 | 556 | 0 | 0 | 0 | 556 | 13 | 543 |
| Cabarrus | Avante at Concord | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Cabarrus | Brian Center Health and Retirement | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Cabarrus | Five Oaks Manor | 160 | 0 | 160 | 0 | 0 | 0 | 160 | 0 | 160 |
| Cabarrus | The Gardens of Taylor Glen Retirement Community | 24 | 0 | 24 | 0 | 0 | 0 | 24 | 24 | 0 |
| Cabarrus | The Oaks at Town Center | 70 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 70 |
| Cabarrus | Transitional Health Services of Kannapolis | 107 | 0 | 107 | 0 | 0 | 0 | 107 | 0 | 107 |
| Cabarrus | Universal Health Care and Rehab Center | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Cabarrus Total | | 691 | 0 | 691 | 0 | 0 | 0 | 691 | 24 | 667 |
| Caldwell | Camelot Manor Nursing Care Facility, Inc | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Caldwell | Gateway Rehabilitation and Healthcare | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Caldwell | Lenior Healthcare Center | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Caldwell | Shaire Nursing Center | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| Caldwell Total | | 400 | 0 | 400 | 0 | 0 | 0 | 400 | 0 | 400 |
| Camden | <i>N/A [Beds located in Currituck (15) and Pasquotank (25) Counties]</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -40 | 40 |
| Camden Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -40 | 40 |
| Carteret | Britthaven of Newport | 64 | 0 | 64 | 0 | 0 | 0 | 64 | 0 | 64 |
| Carteret | Century Care of the Crystal Coast | 92 | 0 | 92 | 0 | 0 | 0 | 92 | 0 | 92 |
| Carteret | Harborview Health Care Center | 122 | 0 | 122 | 0 | 0 | 0 | 122 | 0 | 122 |
| Carteret | Snug Harbor on Nelson Bay | 42 | 0 | 42 | 0 | 0 | 0 | 42 | 0 | 42 |
| Carteret | Taylor Extended Care | 104 | 0 | 104 | 0 | 0 | 0 | 104 | 0 | 104 |
| Carteret Total | | 424 | 0 | 424 | 0 | 0 | 0 | 424 | 0 | 424 |
| Caswell | Brian Center Health & Rehabilitation-Yanceyville | 157 | 0 | 157 | 0 | 0 | 0 | 157 | 0 | 157 |
| Caswell Total | | 157 | 0 | 157 | 0 | 0 | 0 | 157 | 0 | 157 |
| Catawba | Abernethy Laurels | 174 | 0 | 174 | 0 | 0 | 0 | 174 | 98 | 76 |
| Catawba | Brian Center Health & Rehabilitation-Hickory East | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 150 |
| Catawba | Brian Center Health & Rehabilitation-Hickory Viewmont | 104 | 0 | 104 | 0 | 0 | 0 | 104 | 0 | 104 |
| Catawba | Conover Nursing and Rehab Center | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Catawba | Frye Regional Medical Center | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 17 |
| Catawba | Lutheran Home-Hickory | 104 | 0 | 104 | 0 | 0 | 0 | 104 | 6 | 98 |
| Catawba | Lutheran Home-Hickory West | 120 | 0 | 120 | -120 | 0 | 0 | 0 | 0 | 0 |
| Catawba | Lutheran Home-Hickory West-Replacement | 0 | 0 | 0 | 120 | 0 | 0 | 120 | 6 | 114 |
| Catawba Total | | 742 | 17 | 759 | 0 | 0 | 0 | 759 | 110 | 649 |
| Chatham | Carolina Meadows Health Care | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 45 | 45 |
| Chatham | SunBridge Care and Rehabilitation Center for Siler City | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 150 |
| Chatham | Galloway Ridge/The Arbor | 17 | 0 | 17 | 23 | 0 | 0 | 40 | 20 | 20 |
| Chatham | The Laurels of Chatham | 140 | 0 | 140 | 0 | 0 | 0 | 140 | 0 | 140 |
| Chatham Total | | 397 | 0 | 397 | 23 | 0 | 0 | 420 | 65 | 355 |
| Cherokee | Murphy Medical Center | 0 | 134 | 134 | 0 | 0 | 0 | 134 | 0 | 134 |
| Cherokee | Valley View Care & Rehabilitation Center | 76 | 0 | 76 | 0 | 0 | 0 | 76 | 0 | 76 |

* State Veteran's Nursing Homes/Psych Hospitals/transfers, NPRFT-Frat/Religious Out of Area Admits, NF Head Injury/Vent Beds not counted in Planning Inventory. CCRC's 50% Reduction.

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| COUNTY | Facility Name | INVENTORY | | | | | | | Sum of Exclusions | TOTAL Planning Inventory |
|-------------------------|--|--|------------------------------------|---------------------|------------------------------|----------|-------------------|-----------------|-------------------|--------------------------|
| | | Licensed Nursing Beds in Nursing Homes | Licensed Nursing Beds in Hospitals | TOTAL Licensed Beds | CON Approved/License Pending | | Available in SMFP | TOTAL Available | | |
| | | | | | Nursing Home | Hospital | | | | |
| Cherokee Total | | 76 | 134 | 210 | 0 | 0 | 0 | 210 | 0 | 210 |
| Chowan | Britthaven of Edenton | 130 | 0 | 130 | 0 | 0 | 0 | 130 | 0 | 130 |
| Chowan | Chowan Hospital | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 40 |
| Chowan Total | | 130 | 40 | 170 | 0 | 0 | 0 | 170 | 0 | 170 |
| Clay | Clay County Care Center | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Clay Total | | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Cleveland | Cleveland Pines Nursing Center | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Cleveland | Crawley Memorial Hospital | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 10 | 0 |
| Cleveland | Kings Mountain Hospital | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 10 |
| Cleveland | Peak Resources - Shelby/Century Care | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Cleveland | White Oak Manor-Kings Mountain | 154 | 0 | 154 | 0 | 0 | 0 | 154 | 0 | 154 |
| Cleveland | White Oak Manor-Shelby | 160 | 0 | 160 | 0 | 0 | 0 | 160 | 0 | 160 |
| Cleveland Total | | 534 | 20 | 554 | 0 | 0 | 0 | 554 | 10 | 544 |
| Columbus | Liberty Commons Nursing & Rehab Center | 107 | 0 | 107 | 0 | 0 | 0 | 107 | 0 | 107 |
| Columbus | Premier Living and Rehab Center | 127 | 0 | 127 | 0 | 0 | 0 | 127 | 0 | 127 |
| Columbus | Shoreland Health Care & Retirement Center | 89 | 0 | 89 | 0 | 0 | 0 | 89 | 0 | 89 |
| Columbus Total | | 323 | 0 | 323 | 0 | 0 | 0 | 323 | 0 | 323 |
| Craven | Bayview Nursing and Rehabilitation | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| Craven | Britthaven of Havelock | 70 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 70 |
| Craven | Britthaven of New Bern | 105 | 0 | 105 | 0 | 0 | 0 | 105 | 0 | 105 |
| Craven | Two Rivers Healthcare - Trent Campus | 116 | 0 | 116 | 0 | 0 | 0 | 116 | 0 | 116 |
| Craven | Two Rivers Healthcare - Neuse Campus | 110 | 0 | 110 | 0 | 0 | 0 | 110 | 0 | 110 |
| Craven Total | | 461 | 0 | 461 | 0 | 0 | 0 | 461 | 0 | 461 |
| Cumberland | Autumn Care of Cumberland | 0 | 0 | 0 | 90 | 0 | 0 | 90 | 0 | 90 |
| Cumberland | Bethesda Health Care Facility | 85 | 0 | 85 | 0 | 0 | 0 | 85 | 0 | 85 |
| Cumberland | Campbellton Health Care Center | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Cumberland | Carolina Rehab Center of Cumberland County | 136 | 0 | 136 | 0 | 0 | 0 | 136 | 0 | 136 |
| Cumberland | Golden Years Nursing Home | 58 | 0 | 58 | 0 | 0 | 0 | 58 | 0 | 58 |
| Cumberland | Haymount Rehab and Nursing Center | 98 | 0 | 98 | 0 | 0 | 0 | 98 | 0 | 98 |
| Cumberland | Highland House Rehab and Healthcare | 106 | 0 | 106 | 0 | 0 | 0 | 106 | 0 | 106 |
| Cumberland | North Carolina State Veterans Nursing Home * | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 150 | 0 |
| Cumberland | The Rehab and Health Care Center/Village Green | 170 | 0 | 170 | 0 | 0 | 0 | 170 | 0 | 170 |
| Cumberland | Whispering Pine Nursing & Rehab Center | 86 | 0 | 86 | 0 | 0 | 0 | 86 | 0 | 86 |
| Cumberland | Woodlands Assisted Living and Rehab | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Cumberland Total | | 1089 | 0 | 1089 | 90 | 0 | 0 | 1179 | 150 | 1029 |
| Currituck | Sentara Nursing Center-Currituck | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 15 | 85 |
| Currituck Total | | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 15 | 85 |
| Dare | Britthaven of Outer Banks | 126 | 0 | 126 | 0 | 0 | 0 | 126 | 0 | 126 |
| Dare Total | | 126 | 0 | 126 | 0 | 0 | 0 | 126 | 0 | 126 |
| Davidson | Abbotts Creek Care & Rehab Center/Sunbridge | 64 | 0 | 64 | 0 | 0 | 0 | 64 | 0 | 64 |
| Davidson | Alston Brook | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Davidson | Brian Center Nursing Care-Lexington | 106 | 0 | 106 | 0 | 0 | 0 | 106 | 0 | 106 |
| Davidson | Britthaven of Davidson | 140 | 0 | 140 | 0 | 0 | 0 | 140 | 0 | 140 |
| Davidson | Centerclair, Inc. | 60 | 0 | 60 | -60 | 0 | 0 | 0 | 0 | 0 |
| Davidson | Lexington Health Care Center | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Davidson | Liberty Wood Nursing Center | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Davidson | Mountain Vista Health Park | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| Davidson | Piedmont Crossing (United Church) + 60 Beds from Centerclair + current exclusions from Centerclair | 54 | 0 | 54 | 60 | 0 | 0 | 114 | 60 | 54 |
| Davidson Total | | 794 | 0 | 794 | 0 | 0 | 0 | 794 | 60 | 734 |
| Davie | Autumn Care of Mocksville | 96 | 0 | 96 | 0 | 0 | 0 | 96 | 0 | 96 |
| Davie | Bermuda Village Retirement Center | 3 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 3 |
| Davie | Bermuda Commons Nursing/Rehab Center | 117 | 0 | 117 | 0 | 0 | 0 | 117 | 0 | 117 |
| Davie Total | | 216 | 0 | 216 | 0 | 0 | 0 | 216 | 0 | 216 |

* State Veteran's Nursing Homes/Psych Hospitals/transfers, NPRFT-Frat/Religious Out of Area Admits, NF Head Injury/Vent Beds not counted in Planning Inventory. CCRC's 50% Reduction.

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| COUNTY | Facility Name | INVENTORY | | | | | | | Sum of Exclusions | TOTAL Planning Inventory |
|------------------------|---|--|------------------------------------|---------------------|------------------------------|----------|-------------------|-----------------|-------------------|--------------------------|
| | | Licensed Nursing Beds in Nursing Homes | Licensed Nursing Beds in Hospitals | TOTAL Licensed Beds | CON Approved/License Pending | | Available in SMFP | TOTAL Available | | |
| | | | | | Nursing Home | Hospital | | | | |
| Duplin | Brian Center Health & Rehab-Wallace | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Duplin | Duplin General Hospital | 0 | 20 | 20 | 0 | 0 | 0 | 20 | 0 | 20 |
| Duplin | Glencare | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 20 | 60 |
| Duplin | Kenansville Health and Rehab Center | 92 | 0 | 92 | 0 | 0 | 0 | 92 | 0 | 92 |
| Duplin Total | | 252 | 20 | 272 | 0 | 0 | 0 | 272 | 20 | 252 |
| Durham | Brian Center Health & Rehabilitation-Durham | 140 | 0 | 140 | 0 | 0 | 0 | 140 | 0 | 140 |
| Durham | Carver Living Center | 232 | 0 | 232 | 0 | 0 | 0 | 232 | 0 | 232 |
| Durham | Croasdaille Village | 114 | 0 | 114 | 0 | 0 | 0 | 114 | 66 | 48 |
| Durham | UniHealth Post-Acute Care-Carolina Point (Portions of Facility are in Durham and Orange County) | 18 | 0 | 18 | 0 | 0 | 0 | 18 | 0 | 18 |
| Durham | Grace Healthcare of Durham | 126 | 0 | 126 | 0 | 0 | 0 | 126 | 0 | 126 |
| Durham | Hillcrest Convalescent Center, Inc. | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Durham | Peak Resources - Treyburn | 132 | 0 | 132 | 0 | 0 | 0 | 132 | 0 | 132 |
| Durham | Pettigrew Rehabilitation & Healthcare | 96 | 0 | 96 | 0 | 0 | 0 | 96 | 0 | 96 |
| Durham | Rose Manor Healthcare Center | 123 | 0 | 123 | 0 | 0 | 0 | 123 | 0 | 123 |
| Durham | The Cedars of Chapel Hill | 32 | 0 | 32 | 12 | 0 | 0 | 44 | 22 | 22 |
| Durham | The Forest at Duke | 58 | 0 | 58 | 0 | 0 | 0 | 58 | 29 | 29 |
| Durham | UniHealth Post-Acute Care-Durham | 125 | 0 | 125 | 0 | 0 | 0 | 125 | 0 | 125 |
| Durham Total | | 1316 | 0 | 1316 | 12 | 0 | 0 | 1328 | 117 | 1211 |
| Edgecombe | Golden Living Center-Tarboro | 159 | 0 | 159 | 0 | 0 | 0 | 159 | 0 | 159 |
| Edgecombe | Tarboro Nursing Center | 118 | 0 | 118 | 0 | 0 | 0 | 118 | 0 | 118 |
| Edgecombe | The Fountains at The Albemarle | 30 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 30 |
| Edgecombe Total | | 307 | 0 | 307 | 0 | 0 | 0 | 307 | 0 | 307 |
| Forsyth | Arbor Acres United Methodist Retirement Community | 53 | 0 | 53 | 12 | 0 | 0 | 65 | 49 | 16 |
| Forsyth | Baptist Retirement Homes of NC/Brookridge | 85 | 0 | 85 | 0 | 0 | 0 | 85 | 75 | 10 |
| Forsyth | Brian Center Health & Retirement-Winston Salem | 40 | 0 | 40 | 0 | 0 | 0 | 40 | 0 | 40 |
| Forsyth | Britthaven of Kernersville | 92 | 0 | 92 | 0 | 0 | 0 | 92 | 0 | 92 |
| Forsyth | Clemmons Nursing and Rehab Center | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Forsyth | Grace Healthcare of Winston Salem | 230 | 0 | 230 | 0 | 0 | 0 | 230 | 0 | 230 |
| Forsyth | Heritage Healthcare of High-Point | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Forsyth | Lutheran Home-Winston Salem (current exclusions applied to two replacements to account for methodology) | 217 | 0 | 217 | -217 | 0 | 0 | 0 | 0 | 0 |
| Forsyth | Lutheran Home-Winston Salem-Replacement # 1 | 0 | 0 | 0 | 117 | 0 | 0 | 117 | 9 | 108 |
| Forsyth | Lutheran Home-Forsyth County-Replacement # 2 | 0 | 0 | 0 | 100 | 0 | 0 | 100 | 8 | 92 |
| Forsyth | Oak Forest Health and Rehabilitation | 170 | 0 | 170 | 0 | 0 | 0 | 170 | 18 | 152 |
| Forsyth | Salemtowne/Moravian | 84 | 0 | 84 | 0 | 0 | 0 | 84 | 45 | 39 |
| Forsyth | Silas Creek Manor | 94 | 0 | 94 | 0 | 0 | 0 | 94 | 0 | 94 |
| Forsyth | Springwood Care Center of Forsyth | 200 | 0 | 200 | 0 | 0 | 0 | 200 | 0 | 200 |
| Forsyth | The Oaks at Forsyth | 151 | 0 | 151 | 0 | 0 | 0 | 151 | 0 | 151 |
| Forsyth Total | | 1636 | 0 | 1636 | 12 | 0 | 0 | 1648 | 204 | 1444 |
| Franklin | Britthaven of Louisburg | 166 | 0 | 166 | 0 | 0 | 0 | 166 | 0 | 166 |
| Franklin | Louisburg Nursing Center | 92 | 0 | 92 | 0 | 0 | 0 | 92 | 0 | 92 |
| Franklin Total | | 258 | 0 | 258 | 0 | 0 | 0 | 258 | 0 | 258 |
| Gaston | Alexandria Place | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| Gaston | Belaire Health Care Center | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Gaston | Brian Center Health & Rehabilitation-Gastonia | 162 | 0 | 162 | 0 | 0 | 0 | 162 | 0 | 162 |
| Gaston | Carolina Care Center | 107 | 0 | 107 | 0 | 0 | 0 | 107 | 0 | 107 |
| Gaston | Courtland Terrace | 77 | 0 | 77 | 0 | 0 | 0 | 77 | 0 | 77 |
| Gaston | Covenant Village, Inc. | 38 | 0 | 38 | 0 | 0 | 0 | 38 | 19 | 19 |
| Gaston | Meadow Wood Nursing Center | 50 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 50 |
| Gaston | Peak Resources - Cherryville | 54 | 0 | 54 | 0 | 0 | 0 | 54 | 0 | 54 |
| Gaston | Peak Resources - Gastonia | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Gaston | Rehabilitation & Health Center of Gastonia | 118 | 0 | 118 | 0 | 0 | 0 | 118 | 0 | 118 |

* State Veteran's Nursing Homes/Psych Hospitals/transfers, NPRFT-Frat/Religious Out of Area Admits, NF Head Injury/Vent Beds not counted in Planning Inventory. CCRC's 50% Reduction.

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| COUNTY | Facility Name | INVENTORY | | | | | | | Sum of Exclusions | TOTAL Planning Inventory |
|------------------------|---|--|------------------------------------|---------------------|------------------------------|----------|-------------------|-----------------|-------------------|--------------------------|
| | | Licensed Nursing Beds in Nursing Homes | Licensed Nursing Beds in Hospitals | TOTAL Licensed Beds | CON Approved/License Pending | | Available in SMFP | TOTAL Available | | |
| | | | | | Nursing Home | Hospital | | | | |
| Gaston | Stanley Total Living Center, Inc. | 106 | 0 | 106 | 0 | 0 | 0 | 106 | 53 | 53 |
| Gaston Total | | 972 | 0 | 972 | 0 | 0 | 0 | 972 | 72 | 900 |
| Gates | Down East Health and Rehabilitation | 70 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 70 |
| Gates Total | | 70 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 70 |
| Graham | Britthaven of Graham | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Graham Total | | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Granville | Granville Medical Center/Brantwood | 0 | 80 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Granville | Universal Health Care Oxford | 160 | 0 | 160 | 0 | 0 | 0 | 160 | 0 | 160 |
| Granville Total | | 160 | 80 | 240 | 0 | 0 | 0 | 240 | 0 | 240 |
| Greene | Britthaven of Snow Hill | 115 | 0 | 115 | 0 | 0 | 0 | 115 | 0 | 115 |
| Greene Total | | 115 | 0 | 115 | 0 | 0 | 0 | 115 | 0 | 115 |
| Guilford | Adams Farm Living and Rehab | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Guilford | Ashton Place Health & Rehab | 134 | 0 | 134 | 0 | 0 | 0 | 134 | 0 | 134 |
| Guilford | Blumenthal Jewish Nursing/Rehab Center | 134 | 0 | 134 | 0 | 0 | 0 | 134 | 0 | 134 |
| Guilford | Britthaven of Guilford | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Guilford | Camden Place Health & Rehab | 135 | 0 | 135 | 0 | 0 | 0 | 135 | 0 | 135 |
| Guilford | Carolina Commons Healthcare & Rehab Center | 210 | 0 | 210 | 0 | 0 | 0 | 210 | 0 | 210 |
| Guilford | Clapp's Nursing Center, Inc. | 118 | 0 | 118 | 0 | 0 | 0 | 118 | 0 | 118 |
| Guilford | Countryside Manor | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| Guilford | Friends Home at Guilford | 69 | 0 | 69 | 0 | 0 | 0 | 69 | 35 | 34 |
| Guilford | Friends Homes West | 40 | 0 | 40 | 0 | 0 | 0 | 40 | 20 | 20 |
| Guilford | Golden Living Center-Greensboro | 105 | 0 | 105 | 0 | 0 | 0 | 105 | 0 | 105 |
| Guilford | Golden Living Center-Starmount | 126 | 0 | 126 | 0 | 0 | 0 | 126 | 0 | 126 |
| Guilford | Guilford Health Care Center | 110 | 0 | 110 | 0 | 0 | 0 | 110 | 0 | 110 |
| Guilford | Heartland Living and Rehab @ Moses Cone Hospital | 0 | 107 | 107 | 0 | 0 | 0 | 107 | 0 | 107 |
| Guilford | High Point Regional Health System | 0 | 30 | 30 | 0 | 0 | 0 | 30 | 0 | 30 |
| Guilford | Kindred Hospital-Greensboro | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 23 |
| Guilford | Maryfield Nursing Home/Pennybyrn | 125 | 0 | 125 | 0 | 0 | 0 | 125 | 63 | 62 |
| Guilford | WhiteStone: A Masonic & Eastern Star Community | 88 | 0 | 88 | 0 | 0 | 0 | 88 | 55 | 33 |
| Guilford | Moses Cone Health System Hospital | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 19 |
| Guilford | Presbyterian Home of High Point | 65 | 0 | 65 | 0 | 0 | 0 | 65 | 0 | 65 |
| Guilford | River Landing at Sandy Ridge | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 40 | 20 |
| Guilford | Triad Care & Rehab Center/Sunbridge | 199 | 0 | 199 | 0 | 0 | 0 | 199 | 0 | 199 |
| Guilford | The Shannon Gray Rehab & Recovery Place | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 150 |
| Guilford | Wellspring Retirement Community | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 30 | 30 |
| Guilford | Westchester Manor at Providence Place | 129 | 0 | 129 | 0 | 0 | 0 | 129 | 0 | 129 |
| Guilford Total | | 2357 | 179 | 2536 | 0 | 0 | 0 | 2536 | 243 | 2293 |
| Halifax | Britthaven of Enfield | 63 | 0 | 63 | 0 | 0 | 0 | 63 | 0 | 63 |
| Halifax | Guardian Care of Scotland Neck | 62 | 0 | 62 | 0 | 0 | 0 | 62 | 0 | 62 |
| Halifax | Guardian Care of Roanoke Rapids | 110 | 0 | 110 | 0 | 0 | 0 | 110 | 0 | 110 |
| Halifax | Liberty Commons Nursing & Rehab Center of Halifax | 50 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 50 |
| Halifax | Our Community Hospital | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| Halifax Total | | 285 | 60 | 345 | 0 | 0 | 0 | 345 | 0 | 345 |
| Harnett | Britthaven of Harnett | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Harnett | Dunn Rehab & Nursing Center | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Harnett | Magnolia Living Center, LLC. | 96 | 0 | 96 | 0 | 0 | 0 | 96 | 0 | 96 |
| Harnett | Universal Health Care Lillington | 129 | 0 | 129 | 0 | 0 | 0 | 129 | 0 | 129 |
| Harnett Total | | 425 | 0 | 425 | 0 | 0 | 0 | 425 | 0 | 425 |
| Haywood | Autumn Care of Waynesville | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Haywood | Brian Center Health & Rehab-Waynesville | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Haywood | Canton Christian Convalescent Center | 114 | 0 | 114 | 0 | 0 | 0 | 114 | 0 | 114 |
| Haywood | Smoky Mountain Health Care & Rehab Center | 50 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 50 |
| Haywood | Silver Bluff | 131 | 0 | 131 | 0 | 0 | 0 | 131 | 0 | 131 |
| Haywood Total | | 475 | 0 | 475 | 0 | 0 | 0 | 475 | 0 | 475 |

* State Veteran's Nursing Homes/Psych Hospitals/transfers, NPRFT-Frat/Religious Out of Area Admits, NF Head Injury/Vent Beds not counted in Planning Inventory. CCRC's 50% Reduction.

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| COUNTY | Facility Name | INVENTORY | | | | | | | Sum of Exclusions | TOTAL Planning Inventory |
|------------------------|--|--|------------------------------------|---------------------|------------------------------|----------|-------------------|-----------------|-------------------|--------------------------|
| | | Licensed Nursing Beds in Nursing Homes | Licensed Nursing Beds in Hospitals | TOTAL Licensed Beds | CON Approved/License Pending | | Available in SMFP | TOTAL Available | | |
| | | | | | Nursing Home | Hospital | | | | |
| Henderson | Beyston Health & Rehab | 50 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 50 |
| Henderson | Brian Center Health & Rehabilitation | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Henderson | Carolina Village, Inc. | 58 | 0 | 58 | 0 | 0 | 0 | 58 | 29 | 29 |
| Henderson | Golden Living Center - Hendersonville | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 150 |
| Henderson | Hendersonville Health & Rehabilitation | 130 | 0 | 130 | 0 | 0 | 0 | 130 | 0 | 130 |
| Henderson | Life Care Center of Hendersonville, Inc. | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Henderson | Mountain Home Health & Rehab | 134 | 0 | 134 | 0 | 0 | 0 | 134 | 0 | 134 |
| Henderson | The Laurels of Hendersonville | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Henderson | Universal Health Care - Fletcher | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Henderson Total | | 912 | 0 | 912 | 0 | 0 | 0 | 912 | 29 | 883 |
| Hertford | Guardian Care of Ahoskie | 151 | 0 | 151 | 0 | 0 | 0 | 151 | 0 | 151 |
| Hertford Total | | 151 | 0 | 151 | 0 | 0 | 0 | 151 | 0 | 151 |
| Hoke | Autumn Care of Raeford | 132 | 0 | 132 | 0 | 0 | 0 | 132 | 0 | 132 |
| Hoke | McCain Correctional Hospital * | 38 | 0 | 38 | 0 | 0 | 0 | 38 | 38 | 0 |
| Hoke Total | | 170 | 0 | 170 | 0 | 0 | 0 | 170 | 38 | 132 |
| Hyde | Cross Creek Health Care | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Hyde Total | | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Iredell | Autumn Care of Statesville | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Iredell | Brian Center Health & Retirement-Mooresville | 131 | 0 | 131 | 0 | 0 | 0 | 131 | 0 | 131 |
| Iredell | Brian Center Health & Rehab - Statesville | 147 | 0 | 147 | 0 | 0 | 0 | 147 | 0 | 147 |
| Iredell | Davis Regional Medical Center | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 13 |
| Iredell | Iredell Memorial Hospital | 0 | 48 | 48 | 0 | 0 | 0 | 48 | 0 | 48 |
| Iredell | Maple Leaf Health Care | 94 | 0 | 94 | 0 | 0 | 0 | 94 | 0 | 94 |
| Iredell | Mooresville Center | 130 | 0 | 130 | 0 | 0 | 0 | 130 | 0 | 130 |
| Iredell Total | | 592 | 61 | 653 | 0 | 0 | 0 | 653 | 0 | 653 |
| Jackson | Mountain Trace Nursing Center/Harris Reg. Hospital | 106 | 0 | 106 | 0 | 0 | 0 | 106 | 0 | 106 |
| Jackson | Skyland Care Center, Inc. | 94 | 0 | 94 | 0 | 0 | 0 | 94 | 0 | 94 |
| Jackson Total | | 200 | 0 | 200 | 0 | 0 | 0 | 200 | 0 | 200 |
| Johnston | 2010 SMFP | 0 | 0 | 0 | 0 | 0 | 60 | 60 | 0 | 60 |
| Johnston | Brian Center Health & Retirement - Clayton | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Johnston | Britthaven of Smithfield | 200 | 0 | 200 | 5 | 0 | 0 | 205 | 0 | 205 |
| Johnston | Liberty Commons Nursing and Rehab | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Johnston | Smithfield Manor, Inc. | 160 | 0 | 160 | 0 | 0 | 0 | 160 | 0 | 160 |
| Johnston Total | | 550 | 0 | 550 | 5 | 0 | 60 | 615 | 0 | 615 |
| Jones | Brookstone Living Center | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Jones Total | | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Lee | Lee County Nursing & Rehab Center | 83 | 0 | 83 | 0 | 0 | 0 | 83 | 0 | 83 |
| Lee | Liberty Commons Nursing & Rehab - Lee County | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Lee | Sanford Health and Rehab | 131 | 0 | 131 | 0 | 0 | 0 | 131 | 0 | 131 |
| Lee Total | | 294 | 0 | 294 | 0 | 0 | 0 | 294 | 0 | 294 |
| Lenoir | Britthaven of Kinston | 175 | 0 | 175 | 0 | 0 | 0 | 175 | 0 | 175 |
| Lenoir | Kinston Rehabilitation and Healthcare Center | 106 | 0 | 106 | 0 | 0 | 0 | 106 | 0 | 106 |
| Lenoir | Lenoir Memorial Hospital | 0 | 26 | 26 | 0 | 0 | 0 | 26 | 0 | 26 |
| Lenoir Total | | 281 | 26 | 307 | 0 | 0 | 0 | 307 | 0 | 307 |
| Lincoln | Brian Center-Lincolnton | 117 | 0 | 117 | 0 | 0 | 0 | 117 | 0 | 117 |
| Lincoln | Cardinal Healthcare and Rehab Center | 63 | 0 | 63 | 0 | 0 | 0 | 63 | 0 | 63 |
| Lincoln | Lincoln Nursing Center | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Lincoln Total | | 300 | 0 | 300 | 0 | 0 | 0 | 300 | 0 | 300 |
| Macon | Britthaven of Franklin | 200 | 0 | 200 | 0 | 0 | 0 | 200 | 0 | 200 |
| Macon | Highland-Cashiers Hospital | 0 | 84 | 84 | 0 | 0 | 0 | 84 | 0 | 84 |
| Macon Total | | 200 | 84 | 284 | 0 | 0 | 0 | 284 | 0 | 284 |
| Madison | Elderberry Health Care | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Madison | Madison Manor Rehab and Nursing Center | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Madison Total | | 180 | 0 | 180 | 0 | 0 | 0 | 180 | 0 | 180 |

* State Veteran's Nursing Homes/Psych Hospitals/transfers, NPRFT-Frat/Religious Out of Area Admits, NF Head Injury/Vent Beds not counted in Planning Inventory. CCRC's 50% Reduction.

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| COUNTY | Facility Name | INVENTORY | | | | | | | Sum of Exclusions | TOTAL Planning Inventory |
|--------------------------|---|--|------------------------------------|---------------------|------------------------------|----------|-------------------|-----------------|-------------------|--------------------------|
| | | Licensed Nursing Beds in Nursing Homes | Licensed Nursing Beds in Hospitals | TOTAL Licensed Beds | CON Approved/License Pending | | Available in SMFP | TOTAL Available | | |
| | | | | | Nursing Home | Hospital | | | | |
| Martin | Williamston Rehab and Healthcare Center | 154 | 0 | 154 | 0 | 0 | 0 | 154 | 0 | 154 |
| Martin Total | | 154 | 0 | 154 | 0 | 0 | 0 | 154 | 0 | 154 |
| McDowell | Autumn Care of Marion | 110 | 0 | 110 | 0 | 0 | 0 | 110 | 0 | 110 |
| McDowell | Sunrise Rehabilitation and Care | 140 | 0 | 140 | 0 | 0 | 0 | 140 | 0 | 140 |
| McDowell Total | | 250 | 0 | 250 | 0 | 0 | 0 | 250 | 0 | 250 |
| Mecklenburg | Asbury Care Center/Aldersgate UMC | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 68 | 32 |
| Mecklenburg | Autumn Care of Mecklenburg | 0 | 0 | 0 | 102 | 0 | 0 | 102 | 0 | 102 |
| Mecklenburg | Avante at Charlotte | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Mecklenburg | Brian Center Health & Rehab - Charlotte | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Mecklenburg | Brian Center Health & Rehab - Shamrock | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Mecklenburg | Britthaven of Charlotte | 207 | 0 | 207 | 0 | 0 | 0 | 207 | 0 | 207 |
| Mecklenburg | Britthaven of Mecklenburg | 0 | 0 | 0 | 120 | 0 | 0 | 120 | 0 | 120 |
| Mecklenburg | Carrington Place | 166 | 0 | 166 | 0 | 0 | 0 | 166 | 0 | 166 |
| Mecklenburg | Charlotte Health Care Center | 120 | 0 | 120 | 60 | 0 | 0 | 180 | 0 | 180 |
| Mecklenburg | Churchill Commons Nursing & Rehab Center | 0 | 0 | 0 | 120 | 0 | 0 | 120 | 0 | 120 |
| Mecklenburg | Golden Living Center - Charlotte | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Mecklenburg | Golden Living Center - Dartmouth | 133 | 0 | 133 | 0 | 0 | 0 | 133 | 0 | 133 |
| Mecklenburg | Hunter Woods Nursing & Rehab Center | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Mecklenburg | Huntersville Oaks | 168 | 0 | 168 | -102 | 0 | 0 | 66 | 0 | 66 |
| Mecklenburg | Liberty Nursing & Rehab Center | 289 | 0 | 289 | -289 | 0 | 0 | 0 | 0 | 0 |
| Mecklenburg | Mecklenburg Health Care Center | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Mecklenburg | Olde Knox Commons/Village of Mecklenburg | 114 | 0 | 114 | 0 | 0 | 0 | 114 | 0 | 114 |
| Mecklenburg | Peak Resources - Charlotte/Park View Village | 142 | 0 | 142 | -142 | 0 | 0 | 0 | 0 | 0 |
| Mecklenburg | Peak Resources - Charlotte/Park View Village- Replacement | 0 | 0 | 0 | 142 | 0 | 0 | 142 | 0 | 142 |
| Mecklenburg | Pineville Rehabilitation and Living Center | 106 | 0 | 106 | 0 | 0 | 0 | 106 | 0 | 106 |
| Mecklenburg | Presbyterian Orthopaedic Hospital | 0 | 16 | 16 | 0 | 0 | 0 | 16 | 0 | 16 |
| Mecklenburg | Royal Park Rehab & Nursing Center | 0 | 0 | 0 | 169 | 0 | 0 | 169 | 0 | 169 |
| Mecklenburg | Sardis Oaks | 124 | 0 | 124 | 0 | 0 | 0 | 124 | 0 | 124 |
| Mecklenburg | Saturn Nursing & Rehab Center | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Mecklenburg | Sharon Towers | 96 | 0 | 96 | 0 | 0 | 0 | 96 | 96 | 0 |
| Mecklenburg | Southminster | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 30 | 30 |
| Mecklenburg | The Carriage Club of Charlotte | 42 | 0 | 42 | 0 | 0 | 0 | 42 | 21 | 21 |
| Mecklenburg | The Pines at Davidson | 51 | 0 | 51 | 0 | 0 | 0 | 51 | 26 | 25 |
| Mecklenburg | The Stewart Health Center/Cypress of Charlotte | 56 | 0 | 56 | 0 | 0 | 0 | 56 | 28 | 28 |
| Mecklenburg | White Oak Manor/Charlotte | 180 | 0 | 180 | 0 | 0 | 0 | 180 | 0 | 180 |
| Mecklenburg | WillowBrooke Court/Plantation Estates | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 40 | 40 |
| Mecklenburg | Wilora Lake Healthcare Center | 70 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 70 |
| Mecklenburg Total | | 3084 | 16 | 3100 | 180 | 0 | 0 | 3280 | 309 | 2971 |
| Mitchell | Brian Center Health & Rehab - Spruce Pine | 127 | 0 | 127 | 0 | 0 | 0 | 127 | 0 | 127 |
| Mitchell Total | | 127 | 0 | 127 | 0 | 0 | 0 | 127 | 0 | 127 |
| Montgomery | Autumn Care of Biscoe | 141 | 0 | 141 | 0 | 0 | 0 | 141 | 0 | 141 |
| Montgomery Total | | 141 | 0 | 141 | 0 | 0 | 0 | 141 | 0 | 141 |
| Moore | Kingswood Nursing Center | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Moore | Manor Care Health Services/Pinehurst | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Moore | Methodist Retirement/Quail Haven Village | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 31 | 29 |
| Moore | Peak Resources - Pinelake | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Moore | Penick Village | 50 | 0 | 50 | 0 | 0 | 0 | 50 | 26 | 24 |
| Moore | Pinehurst Healthcare and Rehab Center | 144 | 0 | 144 | 0 | 0 | 0 | 144 | 0 | 144 |
| Moore | St. Joseph of The Pines Health Center | 176 | 0 | 176 | 0 | 0 | 0 | 176 | 88 | 88 |
| Moore Total | | 730 | 0 | 730 | 0 | 0 | 0 | 730 | 145 | 585 |
| Nash | Autumn Care of Nash | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| Nash | Guardian Care of Rocky Mount | 117 | 0 | 117 | 0 | 0 | 0 | 117 | 0 | 117 |
| Nash | Nash Rehabilitation and Nursing Center | 141 | 0 | 141 | 0 | 0 | 0 | 141 | 0 | 141 |

* State Veteran's Nursing Homes/Psych Hospitals/transfers, NPRFT-Frat/Religious Out of Area Admits, NF Head Injury/Vent Beds not counted in Planning Inventory. CCRC's 50% Reduction.

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| COUNTY | Facility Name | INVENTORY | | | | | | | Sum of Exclusions | TOTAL Planning Inventory |
|--------------------------|--|--|------------------------------------|---------------------|------------------------------|----------|-------------------|-----------------|-------------------|--------------------------|
| | | Licensed Nursing Beds in Nursing Homes | Licensed Nursing Beds in Hospitals | TOTAL Licensed Beds | CON Approved/License Pending | | Available in SMFP | TOTAL Available | | |
| | | | | | Nursing Home | Hospital | | | | |
| Nash | Universal Health Care/Nashville, Inc. | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| Nash | South Village | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Nash Total | | 478 | 0 | 478 | 0 | 0 | 0 | 478 | 0 | 478 |
| New Hanover | Autumn Care of Myrtle Grove | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| New Hanover | Britthaven of North Chase | 130 | 0 | 130 | 10 | 0 | 0 | 140 | 0 | 140 |
| New Hanover | New Hanover Health & Rehab Center (Bowden/Britthaven) | 80 | 0 | 80 | -80 | 0 | 0 | 0 | 0 | 0 |
| New Hanover | New Hanover Health & Rehab Center-(Bowden/Britthaven) Replacement | 0 | 0 | 0 | 80 | 0 | 0 | 80 | 0 | 80 |
| New Hanover | Cypress Pointe Rehab & Health Care Center | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| New Hanover | Davis HC Center/Champions Assisted Living | 199 | 0 | 199 | 0 | 0 | 0 | 199 | 0 | 199 |
| New Hanover | Liberty Commons Rehabilitation Center | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| New Hanover | Lutheran Home - Wilmington | 0 | 0 | 0 | 100 | 0 | 0 | 100 | 0 | 100 |
| New Hanover | Silver Stream Health and Rehab Center | 110 | 0 | 110 | 0 | 0 | 0 | 110 | 0 | 110 |
| New Hanover | Wilmington Health and Rehab Center | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| New Hanover Total | | 929 | 0 | 929 | 110 | 0 | 0 | 1039 | 0 | 1039 |
| Northampton | Hampton Woods Health and Rehab Center | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Northampton | Rich Square Health Care Center | 69 | 0 | 69 | 0 | 0 | 0 | 69 | 0 | 69 |
| Northampton Total | | 149 | 0 | 149 | 0 | 0 | 0 | 149 | 0 | 149 |
| Onslow | Britthaven of Jacksonville | 239 | 0 | 239 | 0 | 0 | 0 | 239 | 0 | 239 |
| Onslow | Britthaven of Onslow | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Onslow Total | | 359 | 0 | 359 | 0 | 0 | 0 | 359 | 0 | 359 |
| Orange | Britthaven of Chapel Hill | 133 | 0 | 133 | 0 | 0 | 0 | 133 | 0 | 133 |
| Orange | Brookshire Nursing Center | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Orange | Carol Woods | 30 | 0 | 30 | 0 | 0 | 0 | 30 | 15 | 15 |
| Orange | Chapel Hill Rehabilitation & Healthcare Center | 118 | 0 | 118 | 0 | 0 | 0 | 118 | 0 | 118 |
| Orange | UniHealth Post Acute Care - Carolina Point (Portions of Facility are in Durham and Orange Counties) | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Orange Total | | 481 | 0 | 481 | 0 | 0 | 0 | 481 | 15 | 466 |
| Pamlico | Britthaven of Pamlico | 96 | 0 | 96 | 0 | 0 | 0 | 96 | 0 | 96 |
| Pamlico Total | | 96 | 0 | 96 | 0 | 0 | 0 | 96 | 0 | 96 |
| Pasquotank | Guardian Care of Elizabeth City | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Pasquotank | W.R. Winslow Memorial Home | 146 | 0 | 146 | 0 | 0 | 0 | 146 | 89 | 57 |
| Pasquotank Total | | 266 | 0 | 266 | 0 | 0 | 0 | 266 | 89 | 177 |
| Pender | Huntington Health Care | 98 | 0 | 98 | 0 | 0 | 0 | 98 | 0 | 98 |
| Pender | Pender Memorial Hospital | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 43 |
| Pender | Woodbury Wellness Center | 112 | 0 | 112 | 0 | 0 | 0 | 112 | 0 | 112 |
| Pender Total | | 210 | 43 | 253 | 0 | 0 | 0 | 253 | 0 | 253 |
| Perquimans | Brian Center Health and Rehab - Hertford | 78 | 0 | 78 | 0 | 0 | 0 | 78 | 0 | 78 |
| Perquimans Total | | 78 | 0 | 78 | 0 | 0 | 0 | 78 | 0 | 78 |
| Person | Person Memorial Hospital | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| Person | Roxboro Nursing Center | 140 | 0 | 140 | 0 | 0 | 0 | 140 | 0 | 140 |
| Person Total | | 140 | 60 | 200 | 0 | 0 | 0 | 200 | 0 | 200 |
| Pitt | Britthaven of Ayden | 82 | 0 | 82 | 0 | 0 | 0 | 82 | 0 | 82 |
| Pitt | Cypress Glen Retirement Community | 30 | 0 | 30 | 0 | 0 | 0 | 30 | 15 | 15 |
| Pitt | Golden Living Center - Greenville | 152 | 0 | 152 | 0 | 0 | 0 | 152 | 0 | 152 |
| Pitt | Greenfield Place | 130 | 0 | 130 | 0 | 0 | 0 | 130 | 0 | 130 |
| Pitt | Heritage Healthcare of Farmville | 56 | 0 | 56 | 0 | 0 | 0 | 56 | 0 | 56 |
| Pitt | Universal Healthcare of Greenville | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Pitt Total | | 570 | 0 | 570 | 0 | 0 | 0 | 570 | 15 | 555 |
| Polk | Autumn Care of Saluda | 99 | 0 | 99 | 0 | 0 | 0 | 99 | 0 | 99 |
| Polk | WillowBrooke Court Skilled Care Center | 52 | 0 | 52 | 0 | 0 | 0 | 52 | 26 | 26 |
| Polk | White Oak Manor/Tryon | 70 | 0 | 70 | 0 | 0 | 0 | 70 | 35 | 35 |

* State Veteran's Nursing Homes/Psych Hospitals/transfers, NPRFT-Frat/Religious Out of Area Admits, NF Head Injury/Vent Beds not counted in Planning Inventory. CCRC's 50% Reduction.

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| COUNTY | Facility Name | INVENTORY | | | | | | | Sum of Exclusions | TOTAL Planning Inventory |
|-------------------------|--|--|------------------------------------|---------------------|------------------------------|----------|-------------------|-----------------|-------------------|--------------------------|
| | | Licensed Nursing Beds in Nursing Homes | Licensed Nursing Beds in Hospitals | TOTAL Licensed Beds | CON Approved/License Pending | | Available in SMFP | TOTAL Available | | |
| | | | | | Nursing Home | Hospital | | | | |
| Polk Total | | 221 | 0 | 221 | 0 | 0 | 0 | 221 | 61 | 160 |
| Randolph | Clapp's Convalescent Nursing Home, Inc. | 96 | 0 | 96 | 0 | 0 | 0 | 96 | 0 | 96 |
| Randolph | Randolph Health and Rehab Center | 238 | 0 | 238 | 0 | 0 | 0 | 238 | 0 | 238 |
| Randolph | The GrayBrier Nursing & Retirement Center | 128 | 0 | 128 | 0 | 0 | 0 | 128 | 0 | 128 |
| Randolph | Universal Healthcare of Ramseur | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Randolph | Westwood Health and Rehabilitation | 68 | 0 | 68 | 0 | 0 | 0 | 68 | 0 | 68 |
| Randolph | Woodland Hill Care & Rehabilitation Center | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Randolph Total | | 720 | 0 | 720 | 0 | 0 | 0 | 720 | 0 | 720 |
| Richmond | Britthaven of Hamlet | 105 | 0 | 105 | 0 | 0 | 0 | 105 | 0 | 105 |
| Richmond | FirstHealth Richmond Memorial Hospital | 0 | 51 | 51 | 0 | -51 | 0 | 0 | 0 | 0 |
| Richmond | FirstHealth Richmond Memorial Hospital/Relocation- Replacement | 0 | 0 | 0 | 0 | 51 | 0 | 51 | 0 | 51 |
| Richmond | Rockingham Manor | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Richmond Total | | 225 | 51 | 276 | 0 | 0 | 0 | 276 | 0 | 276 |
| Robeson | GlenFlora | 52 | 0 | 52 | 0 | 0 | 0 | 52 | 0 | 52 |
| Robeson | Golden Living Center - Lumberton | 122 | 0 | 122 | 0 | 0 | 0 | 122 | 0 | 122 |
| Robeson | Linkhaw Place | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Robeson | Pembroke Care & Rehab Center/Sunbridge | 84 | 0 | 84 | 0 | 0 | 0 | 84 | 0 | 84 |
| Robeson | Wesley Pines Retirement Community | 62 | 0 | 62 | 0 | 0 | 0 | 62 | 42 | 20 |
| Robeson | Woodhaven Nursing and Alzheimer's Care Center | 0 | 115 | 115 | 0 | 0 | 0 | 115 | 0 | 115 |
| Robeson Total | | 410 | 115 | 525 | 0 | 0 | 0 | 525 | 42 | 483 |
| Rockingham | Avante at Reidsville | 110 | 0 | 110 | 0 | 0 | 0 | 110 | 0 | 110 |
| Rockingham | Brian Center Health & Rehabilitation - Eden | 112 | 0 | 112 | 0 | 0 | 0 | 112 | 0 | 112 |
| Rockingham | Britthaven of Madison | 170 | 0 | 170 | 0 | 0 | 0 | 170 | 0 | 170 |
| Rockingham | Morehead Nursing Center | 0 | 121 | 121 | 0 | 0 | 0 | 121 | 0 | 121 |
| Rockingham | Penn Nursing Center | 82 | 0 | 82 | 0 | 0 | 0 | 82 | 0 | 82 |
| Rockingham Total | | 474 | 121 | 595 | 0 | 0 | 0 | 595 | 0 | 595 |
| Rowan | Autumn Care of Salisbury | 97 | 0 | 97 | 0 | 0 | 0 | 97 | 0 | 97 |
| Rowan | Big Elm Retirement and Nursing Center | 50 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 50 |
| Rowan | Brian Center Health & Rehab/Salisbury | 185 | 0 | 185 | 0 | 0 | 0 | 185 | 0 | 185 |
| Rowan | Brightmoor Nursing Center, Inc. | 58 | 0 | 58 | 0 | 0 | 0 | 58 | 0 | 58 |
| Rowan | Liberty Commons Nursing & Rehab Center | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Rowan | Lutheran Home at Trinity Oaks | 115 | 0 | 115 | 0 | 0 | 0 | 115 | 68 | 47 |
| Rowan | Magnolia Estates Skilled Care Facility | 70 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 70 |
| Rowan | North Carolina State Veterans Home * | 99 | 0 | 99 | 0 | 0 | 0 | 99 | 99 | 0 |
| Rowan | Salisbury Center | 160 | 0 | 160 | 0 | 0 | 0 | 160 | 0 | 160 |
| Rowan | The Laurels of Salisbury | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| Rowan Total | | 984 | 0 | 984 | 0 | 0 | 0 | 984 | 167 | 817 |
| Rutherford | Autumn Care of Forest City | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Rutherford | Fair Haven Home | 30 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 30 |
| Rutherford | Oak Grove Healthcare Center | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| Rutherford | Willow Ridge of NC, LLC. | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 150 |
| Rutherford | White Oak Manor/Rutherfordton | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Rutherford Total | | 420 | 0 | 420 | 0 | 0 | 0 | 420 | 0 | 420 |
| Sampson | Mary Gran Nursing Center | 212 | 0 | 212 | 0 | 0 | 0 | 212 | 0 | 212 |
| Sampson | Sampson Regional Medical Center | 0 | 30 | 30 | 0 | 0 | 0 | 30 | 0 | 30 |
| Sampson | Southwood Nursing & Retirement Center | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Sampson Total | | 312 | 30 | 342 | 0 | 0 | 0 | 342 | 0 | 342 |
| Scotland | Century Care of Laurinburg, Inc. | 99 | 0 | 99 | 0 | 0 | 0 | 99 | 0 | 99 |
| Scotland | Scotia Village | 58 | 0 | 58 | 0 | 0 | 0 | 58 | 39 | 19 |
| Scotland | Scotland Memorial Hospital/E. Morgan Center | 0 | 50 | 50 | 0 | 0 | 0 | 50 | 0 | 50 |
| Scotland Total | | 157 | 50 | 207 | 0 | 0 | 0 | 207 | 39 | 168 |
| Stanly | Britthaven of Piedmont | 180 | 0 | 180 | 0 | 0 | 0 | 180 | 0 | 180 |
| Stanly | Forrest Oakes Healthcare Center | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |

* State Veteran's Nursing Homes/Psych Hospitals/transfers, NPRFT-Frat/Religious Out of Area Admits, NF Head Injury/Vent Beds not counted in Planning Inventory. CCRC's 50% Reduction.

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| COUNTY | Facility Name | INVENTORY | | | | | | | Sum of Exclusions | TOTAL Planning Inventory |
|---------------------------|---|--|------------------------------------|---------------------|------------------------------|----------|-------------------|-----------------|-------------------|--------------------------|
| | | Licensed Nursing Beds in Nursing Homes | Licensed Nursing Beds in Hospitals | TOTAL Licensed Beds | CON Approved/License Pending | | Available in SMFP | TOTAL Available | | |
| | | | | | Nursing Home | Hospital | | | | |
| Stanly | Lutheran Home-Albemarle | 76 | 0 | 76 | 0 | 0 | 0 | 76 | 1 | 75 |
| Stanly | Stanly Manor | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Stanly Total | | 406 | 0 | 406 | 0 | 0 | 0 | 406 | 1 | 405 |
| Stokes | Stokes-Reynolds Memorial Hospital | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 40 |
| Stokes | Universal Healthcare - King | 96 | 0 | 96 | 0 | 0 | 0 | 96 | 0 | 96 |
| Stokes | Village Care of King | 96 | 0 | 96 | 0 | 0 | 0 | 96 | 0 | 96 |
| Stokes | Walnut Cove Health and Rehab Center | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Stokes Total | | 282 | 40 | 322 | 0 | 0 | 0 | 322 | 0 | 322 |
| Surry | Central Continuing Care, Inc. | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Surry | Golden Living Center - Surry Community | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Surry | Heritage Healthcare of Elkin | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Surry | Hugh Chatham Memorial Hospital | 0 | 99 | 99 | 0 | 0 | 0 | 99 | 0 | 99 |
| Surry | Northern Hospital of Surry County | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 33 |
| Surry Total | | 340 | 132 | 472 | 0 | 0 | 0 | 472 | 0 | 472 |
| Swain | Mountain View Manor Nursing Center | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Swain Total | | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Transylvania | Brian Center Health & Rehabilitation - Brevard | 147 | 0 | 147 | 0 | 0 | 0 | 147 | 0 | 147 |
| Transylvania | The Oaks of Brevard | 110 | 0 | 110 | 0 | 0 | 0 | 110 | 0 | 110 |
| Transylvania | Transylvania Regional Hospital | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 10 |
| Transylvania Total | | 257 | 10 | 267 | 0 | 0 | 0 | 267 | 0 | 267 |
| Tyrrell | <i>N/A [Beds located in Washington (30) County]</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -30 | 30 |
| Tyrrell Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -30 | 30 |
| Union | Autumn Care of Marshville | 110 | 0 | 110 | 0 | 0 | 0 | 110 | 0 | 110 |
| Union | Brian Center Health & Retirement - Monroe | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| Union | Jesse Helms Nursing Center | 0 | 70 | 70 | 0 | 0 | 0 | 70 | 0 | 70 |
| Union | Lake Park Nursing and Rehab Center | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Union | Rehabilitation & Nursing Center of Monroe | 147 | 0 | 147 | 0 | 0 | 0 | 147 | 0 | 147 |
| Union | The Heritage of Union County | 0 | 0 | 0 | 90 | 0 | 0 | 90 | 0 | 90 |
| Union | White Oak Manor - Waxhaw | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Union Total | | 537 | 70 | 607 | 90 | 0 | 0 | 697 | 0 | 697 |
| Vance | Britthaven of Henderson | 92 | 0 | 92 | 0 | 0 | 0 | 92 | 0 | 92 |
| Vance | Guardian Care of Henderson | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Vance | Senior Citizens Home | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| Vance Total | | 232 | 0 | 232 | 0 | 0 | 0 | 232 | 0 | 232 |
| Wake | 2011 SMFP | 0 | 0 | 0 | 0 | 0 | 240 | 240 | 0 | 240 |
| Wake | Blue Ridge Health Care Center | 134 | 0 | 134 | 0 | 0 | 0 | 134 | 20 | 114 |
| Wake | Capital Nursing and Rehab Center | 125 | 0 | 125 | 0 | 0 | 0 | 125 | 0 | 125 |
| Wake | Cary Health & Rehabilitation Center | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Wake | City of Oaks Health & Rehab Center | 180 | 0 | 180 | 0 | 0 | 0 | 180 | 0 | 180 |
| Wake | Dan E. & Mary Louise Stewart Health Care Center of Springmoor Life & Retirement Community | 173 | 0 | 173 | 0 | 0 | 0 | 173 | 87 | 86 |
| Wake | Glennaire | 71 | 0 | 71 | 0 | 0 | 0 | 71 | 36 | 35 |
| Wake | Guardian Care of Zebulon | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| Wake | Hillside Nursing Center of Wake Forest | 130 | 0 | 130 | 0 | 0 | 0 | 130 | 0 | 130 |
| Wake | Litchford Falls Healthcare & Rehab Center | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Wake | Mayview Convalescent Center/The Oakes at Mayview | 139 | 0 | 139 | 0 | 0 | 0 | 139 | 70 | 69 |
| Wake | Raleigh Rehabilitation & Healthcare Center | 157 | 0 | 157 | 0 | 0 | 0 | 157 | 0 | 157 |
| Wake | Rex Rehab and Nursing Care Center | 0 | 120 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Wake | Rex Rehab and Nursing Care Center of Apex | 107 | 0 | 107 | 0 | 0 | 0 | 107 | 0 | 107 |
| Wake | Searstone/Samaritan | 0 | 0 | 0 | 16 | 0 | 0 | 16 | 8 | 8 |
| Wake | Sunnybrook Healthcare/Rehab Specialists | 95 | 0 | 95 | 0 | 0 | 0 | 95 | 0 | 95 |
| Wake | The Cardinal at North Hills Healthcare | 0 | 0 | 0 | 15 | 0 | 0 | 15 | 8 | 7 |
| Wake | The Cypress of Raleigh | 36 | 0 | 36 | 0 | 0 | 0 | 36 | 18 | 18 |
| Wake | The Laurels of Forest Glenn | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |

* State Veteran's Nursing Homes/Psych Hospitals/transfers, NPRFT-Frat/Religious Out of Area Admits, NF Head Injury/Vent Beds not counted in Planning Inventory. CCRC's 50% Reduction.

Table 10A: Inventory of Nursing Home and Hospital Nursing Care Beds

| COUNTY | Facility Name | INVENTORY | | | | | | | Sum of Exclusions | TOTAL Planning Inventory |
|-------------------------|--|--|------------------------------------|---------------------|------------------------------|----------|-------------------|-----------------|-------------------|--------------------------|
| | | Licensed Nursing Beds in Nursing Homes | Licensed Nursing Beds in Hospitals | TOTAL Licensed Beds | CON Approved/License Pending | | Available in SMFP | TOTAL Available | | |
| | | | | | Nursing Home | Hospital | | | | |
| Wake | UniHealth Post-Acute Care - Raleigh | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 150 |
| Wake | Universal Health Care - North Raleigh | 112 | 0 | 112 | 0 | 0 | 0 | 112 | 0 | 112 |
| Wake | Universal Health Care - Fuquay Varina | 49 | 0 | 49 | 0 | 0 | 0 | 49 | 0 | 49 |
| Wake | WakeMed - Zebulon/Wendell | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 19 |
| Wake | WakeMed - Fuquay-Varina | 0 | 36 | 36 | 0 | 0 | 0 | 36 | 0 | 36 |
| Wake | Wellington Healthcare and Rehabilitation | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| Wake | Windsor Point Continuing Care Retirement Community | 45 | 0 | 45 | 0 | 0 | 0 | 45 | 23 | 22 |
| Wake Total | | 2173 | 175 | 2348 | 31 | 0 | 240 | 2619 | 270 | 2349 |
| Warren | Warren Hills Personal Care & Nursing Facility | 140 | 0 | 140 | 0 | 0 | 0 | 140 | 0 | 140 |
| Warren Total | | 140 | 0 | 140 | 0 | 0 | 0 | 140 | 0 | 140 |
| Washington | Plumblee Nursing Center | 114 | 0 | 114 | 0 | 0 | 0 | 114 | 30 | 84 |
| Washington Total | | 114 | 0 | 114 | 0 | 0 | 0 | 114 | 30 | 84 |
| Watauga | 2011 SMFP | 0 | 0 | 0 | 0 | 0 | 30 | 30 | 0 | 30 |
| Watauga | Blowing Rock Hospital | 0 | 72 | 72 | 0 | 0 | 0 | 72 | 0 | 72 |
| Watauga | Glenbridge Health & Rehabilitation | 124 | 0 | 124 | 0 | 0 | 0 | 124 | 0 | 124 |
| Watauga Total | | 124 | 72 | 196 | 0 | 0 | 30 | 226 | 0 | 226 |
| Wayne | Brian Center Health & Rehab - Goldsboro | 130 | 0 | 130 | 0 | 0 | 0 | 130 | 0 | 130 |
| Wayne | Britthaven of Goldsboro | 200 | 0 | 200 | 0 | 0 | 0 | 200 | 0 | 200 |
| Wayne | Mount Olive Care & Rehabilitation Center | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 150 |
| Wayne | O'Berry Center* | 0 | 48 | 48 | 0 | 0 | 0 | 48 | 48 | 0 |
| Wayne Total | | 480 | 48 | 528 | 0 | 0 | 0 | 528 | 48 | 480 |
| Wilkes | Avante at Wilkesboro | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 120 |
| Wilkes | Britthaven of Wilkesboro, Inc. | 176 | 0 | 176 | 0 | 0 | 0 | 176 | 0 | 176 |
| Wilkes | Wilkes Regional Medical Center | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 10 |
| Wilkes | Wilkes Senior Village | 111 | 0 | 111 | 0 | 0 | 0 | 111 | 0 | 111 |
| Wilkes Total | | 407 | 10 | 417 | 0 | 0 | 0 | 417 | 0 | 417 |
| Wilson | Avante at Wilson | 110 | 0 | 110 | 0 | 0 | 0 | 110 | 0 | 110 |
| Wilson | Brian Center Health & Retirement - Wilson | 99 | 0 | 99 | 0 | 0 | 0 | 99 | 0 | 99 |
| Wilson | Britthaven of Wilson | 95 | 0 | 95 | 0 | 0 | 0 | 95 | 0 | 95 |
| Wilson | Longleaf Neuro-Medical Treatment Center * | 248 | 0 | 248 | 0 | 0 | 0 | 248 | 248 | 0 |
| Wilson | Wilmed Nursing Care Center | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 90 |
| Wilson Total | | 642 | 0 | 642 | 0 | 0 | 0 | 642 | 248 | 394 |
| Yadkin | Willowbrook Rehabilitation and Care Center | 76 | 0 | 76 | 0 | 0 | 0 | 76 | 0 | 76 |
| Yadkin | Yadkin Nursing Care Center | 147 | 0 | 147 | 0 | 0 | 0 | 147 | 0 | 147 |
| Yadkin Total | | 223 | 0 | 223 | 0 | 0 | 0 | 223 | 0 | 223 |
| Yancey | Brookside Rehabilitation and Care | 140 | 0 | 140 | 0 | 0 | 0 | 140 | 0 | 140 |
| Yancey Total | | 140 | 0 | 140 | 0 | 0 | 0 | 140 | 0 | 140 |
| Grand Total | | 43144 | 1999 | 45143 | 653 | 0 | 330 | 46126 | 3046 | 43080 |

* State Veteran's Nursing Homes/Psych Hospitals/transfers, NPRFT-Frat/Religious Out of Area Admits, NF Head Injury/Vent Beds not counted in Planning Inventory. CCRC's 50% Reduction.

Table 10B: Nursing Care Bed Need Projections for 2014 (2011 Plan)

| County | Projected 2014 Population | | | | Projected 2014 Bed Utilization | | | | Projected Bed Utilization Sum | Licensed Plus Prev. Allocations | Exclusions | Planning Inventory | Surplus/ "-" = Deficit | Deficit Index | Occupancy Rate </>90 | New Beds Needed |
|-------------|---------------------------|-----------|-----------|-----------|--------------------------------|-------|-------|-----|-------------------------------|---------------------------------|------------|--------------------|------------------------|---------------|----------------------|-----------------|
| | Under Age 65* | Age 65-74 | Age 75-84 | Age 85 up | <65 | 65-74 | 75-84 | 85+ | | | | | | | | |
| Alamance | 136,077 | 12,432 | 6,777 | 3,156 | 79 | 96 | 182 | 285 | 641 | 888 | 132 | 756 | 115 | | | 0 |
| Alexander | 32,576 | 3,770 | 1,844 | 625 | 19 | 29 | 49 | 56 | 154 | 183 | 49 | 134 | -20 | 13% | <90% | 0 |
| Alleghany | 8,832 | 1,512 | 928 | 347 | 5 | 12 | 25 | 31 | 73 | 90 | 0 | 90 | 17 | | | 0 |
| Anson | 20,998 | 2,360 | 1,097 | 493 | 12 | 18 | 29 | 44 | 104 | 161 | 0 | 161 | 57 | | | 0 |
| Ashe | 21,390 | 3,359 | 1,949 | 840 | 12 | 26 | 52 | 76 | 166 | 210 | 0 | 210 | 44 | | | 0 |
| Avery | 14,610 | 1,957 | 1,188 | 536 | 8 | 15 | 32 | 48 | 104 | 128 | 0 | 128 | 24 | | | 0 |
| Beaufort | 38,638 | 5,758 | 2,972 | 1,072 | 22 | 44 | 80 | 97 | 243 | 300 | 10 | 290 | 47 | | | 0 |
| Bertie | 16,557 | 1,810 | 1,074 | 490 | 10 | 14 | 29 | 44 | 97 | 142 | 0 | 142 | 45 | | | 0 |
| Bladen | 26,498 | 2,859 | 1,527 | 601 | 15 | 22 | 41 | 54 | 133 | 194 | 0 | 194 | 61 | | | 0 |
| Brunswick | 91,285 | 19,589 | 9,615 | 2,440 | 53 | 151 | 258 | 220 | 682 | 644 | 0 | 644 | -38 | 6% | | 0 |
| Buncombe | 201,517 | 23,426 | 12,635 | 6,007 | 117 | 180 | 339 | 542 | 1,178 | 1,753 | 276 | 1,477 | 299 | | | 0 |
| Burke | 75,810 | 8,883 | 4,859 | 1,913 | 44 | 68 | 130 | 172 | 415 | 556 | 13 | 543 | 128 | | | 0 |
| Cabarrus | 176,614 | 13,342 | 6,505 | 2,540 | 102 | 103 | 174 | 229 | 609 | 691 | 24 | 667 | 58 | | | 0 |
| Caldwell | 68,403 | 8,077 | 4,142 | 1,572 | 40 | 62 | 111 | 142 | 355 | 400 | 0 | 400 | 45 | | | 0 |
| Camden** | 7,908 | 920 | 510 | 213 | 5 | 7 | 14 | 19 | 45 | **40 | -40 | 40 | -5 | 10% | NA | 10 |
| Carteret* | 50,794 | 9,437 | 5,157 | 1,958 | 29 | 73 | 138 | 177 | 417 | 424 | 0 | 424 | 7 | | | 0 |
| Caswell | 18,981 | 2,421 | 1,206 | 517 | 11 | 19 | 32 | 47 | 109 | 157 | 0 | 157 | 48 | | | 0 |
| Catawba | 142,642 | 14,242 | 7,060 | 2,774 | 83 | 110 | 189 | 250 | 632 | 759 | 110 | 649 | 17 | | | 0 |
| Chatham | 56,137 | 6,435 | 3,725 | 1,980 | 33 | 50 | 100 | 179 | 361 | 420 | 65 | 355 | -6 | 2% | | 0 |
| Cherokee | 21,069 | 4,299 | 2,479 | 945 | 12 | 33 | 66 | 85 | 197 | 210 | 0 | 210 | 13 | | | 0 |
| Chowan | 12,236 | 1,485 | 908 | 444 | 7 | 11 | 24 | 40 | 83 | 170 | 0 | 170 | 87 | | | 0 |
| Clay | 7,961 | 1,842 | 1,145 | 532 | 5 | 14 | 31 | 48 | 97 | 90 | 0 | 90 | -7 | 8% | | 0 |
| Cleveland | 85,156 | 9,248 | 4,625 | 1,844 | 49 | 71 | 124 | 166 | 411 | 554 | 10 | 544 | 133 | | | 0 |
| Columbus | 48,802 | 5,135 | 2,677 | 947 | 28 | 40 | 72 | 85 | 225 | 323 | 0 | 323 | 98 | | | 0 |
| Craven* | 81,568 | 8,471 | 5,102 | 1,978 | 47 | 65 | 137 | 178 | 428 | 461 | 0 | 461 | 33 | | | 0 |
| Cumberland* | 268,763 | 20,003 | 10,358 | 3,471 | 156 | 154 | 278 | 313 | 901 | 1,179 | 150 | 1,029 | 128 | | | 0 |
| Currituck | 18,132 | 2,350 | 1,164 | 428 | 11 | 18 | 31 | 39 | 98 | 100 | 15 | 85 | -13 | 14% | <90% | 0 |
| Dare | 26,357 | 3,817 | 2,487 | 854 | 15 | 29 | 67 | 77 | 188 | 126 | 0 | 126 | -62 | 33% | <90% | 0 |
| Davidson | 142,895 | 15,251 | 7,698 | 2,957 | 83 | 117 | 206 | 267 | 673 | 794 | 60 | 734 | 61 | | | 0 |
| Davie | 37,626 | 4,248 | 2,256 | 968 | 22 | 33 | 61 | 87 | 202 | 216 | 0 | 216 | 14 | | | 0 |
| Duplin | 48,396 | 4,116 | 2,418 | 903 | 28 | 32 | 65 | 81 | 206 | 272 | 20 | 252 | 46 | | | 0 |
| Durham | 262,662 | 18,053 | 8,455 | 4,549 | 152 | 139 | 227 | 410 | 928 | 1,328 | 117 | 1,211 | 283 | | | 0 |
| Edgecombe | 43,728 | 4,552 | 2,221 | 678 | 25 | 35 | 60 | 61 | 181 | 307 | 0 | 307 | 126 | | | 0 |
| Forsyth | 331,180 | 29,745 | 15,881 | 7,790 | 192 | 229 | 426 | 702 | 1,549 | 1,648 | 204 | 1,444 | -105 | 7% | | 0 |
| Franklin | 56,672 | 4,954 | 2,222 | 843 | 33 | 38 | 60 | 76 | 207 | 258 | 0 | 258 | 51 | | | 0 |

"Combined" Ratios for Beds per 1000 Population; Projected-forward 30 Months:

0.58 Beds/1000 Under Age 65
 7.70 Beds/1000 Age 65-74
 26.82 Beds/1000 Age 75-84
 90.16 Beds/1000 Age 85 up

The Camden County nursing beds are located in Currituck County (15 beds) and Pasquotank County (25 beds).

NA Not Applicable. No licensed beds in County.

Table 10B: Nursing Care Bed Need Projections for 2014 (2011 Plan)

| County | Projected 2014 Population | | | | Projected 2014 Bed Utilization | | | | Projected Bed Utilization Sum | Licensed Plus Prev. Allocations | Exclusions | Planning Inventory | Surplus/ "-" = Deficit | Deficit Index | Occupancy Rate </>90 | New Beds Needed |
|-------------|---------------------------|-----------|-----------|-----------|--------------------------------|-------|-------|------|-------------------------------|---------------------------------|------------|--------------------|------------------------|---------------|----------------------|-----------------|
| | Under Age 65* | Age 65-74 | Age 75-84 | Age 85 up | <65 | 65-74 | 75-84 | 85+ | | | | | | | | |
| Gaston | 186,420 | 18,768 | 9,306 | 3,593 | 108 | 145 | 250 | 324 | 826 | 972 | 72 | 900 | 74 | | | 0 |
| Gates | 10,164 | 1,195 | 625 | 274 | 6 | 9 | 17 | 25 | 57 | 70 | 0 | 70 | 13 | | | 0 |
| Graham | 6,806 | 952 | 593 | 232 | 4 | 7 | 16 | 21 | 48 | 80 | 0 | 80 | 32 | | | 0 |
| Granville | 52,223 | 4,658 | 2,360 | 908 | 30 | 36 | 63 | 82 | 211 | 240 | 0 | 240 | 29 | | | 0 |
| Greene | 19,202 | 1,779 | 953 | 388 | 11 | 14 | 26 | 35 | 85 | 115 | 0 | 115 | 30 | | | 0 |
| Guilford | 444,205 | 39,682 | 19,920 | 9,467 | 258 | 306 | 534 | 854 | 1,951 | 2,536 | 243 | 2,293 | 342 | | | 0 |
| Halifax | 45,506 | 4,972 | 2,661 | 1,236 | 26 | 38 | 71 | 111 | 247 | 345 | 0 | 345 | 98 | | | 0 |
| Harnett* | 112,927 | 8,383 | 4,162 | 1,587 | 65 | 65 | 112 | 143 | 385 | 425 | 0 | 425 | 40 | | | 0 |
| Haywood | 46,157 | 7,335 | 4,554 | 1,918 | 27 | 56 | 122 | 173 | 378 | 475 | 0 | 475 | 97 | | | 0 |
| Henderson | 87,318 | 13,663 | 9,191 | 4,228 | 51 | 105 | 247 | 381 | 784 | 912 | 29 | 883 | 99 | | | 0 |
| Hertford | 19,858 | 2,307 | 1,287 | 479 | 12 | 18 | 35 | 43 | 107 | 151 | 0 | 151 | 44 | | | 0 |
| Hoke* | 46,471 | 2,526 | 1,250 | 408 | 27 | 19 | 34 | 37 | 117 | 170 | 38 | 132 | 15 | | | 0 |
| Hyde | 4,266 | 513 | 338 | 143 | 2 | 4 | 9 | 13 | 28 | 80 | 0 | 80 | 52 | | | 0 |
| Iredell | 147,256 | 13,537 | 6,600 | 2,525 | 85 | 104 | 177 | 228 | 594 | 653 | 0 | 653 | 59 | | | 0 |
| Jackson | 32,851 | 4,407 | 2,300 | 841 | 19 | 34 | 62 | 76 | 190 | 200 | 0 | 200 | 10 | | | 0 |
| Johnston | 174,460 | 12,997 | 5,680 | 2,002 | 101 | 100 | 152 | 181 | 534 | 615 | 0 | 615 | 81 | | | 0 |
| Jones | 8,266 | 1016 | 578 | 298 | 5 | 8 | 16 | 27 | 55 | 80 | 0 | 80 | 25 | | | 0 |
| Lee | 54,253 | 4,875 | 2,505 | 1,110 | 31 | 38 | 67 | 100 | 236 | 294 | 0 | 294 | 58 | | | 0 |
| Lenoir | 47,148 | 5,265 | 2,745 | 945 | 27 | 41 | 74 | 85 | 227 | 307 | 0 | 307 | 80 | | | 0 |
| Lincoln | 70,443 | 7,149 | 3,287 | 1,060 | 41 | 55 | 88 | 96 | 280 | 300 | 0 | 300 | 20 | | | 0 |
| Macon | 27,555 | 5,059 | 3,375 | 1,400 | 16 | 39 | 91 | 126 | 272 | 284 | 0 | 284 | 12 | | | 0 |
| Madison | 17,315 | 2,356 | 1,296 | 520 | 10 | 18 | 35 | 47 | 110 | 180 | 0 | 180 | 70 | | | 0 |
| Martin | 19,556 | 2,391 | 1,261 | 373 | 11 | 18 | 34 | 34 | 97 | 154 | 0 | 154 | 57 | | | 0 |
| McDowell | 38,182 | 4,473 | 2,534 | 952 | 22 | 34 | 68 | 86 | 210 | 250 | 0 | 250 | 40 | | | 0 |
| Mecklenburg | 871,331 | 60,413 | 25,824 | 12,099 | 505 | 465 | 693 | 1091 | 2,754 | 3,280 | 309 | 2,971 | 217 | | | 0 |
| Mitchell | 12,738 | 1,953 | 1,144 | 477 | 7 | 15 | 31 | 43 | 96 | 127 | 0 | 127 | 31 | | | 0 |
| Montgomery | 23,997 | 2,624 | 1,410 | 665 | 14 | 20 | 38 | 60 | 132 | 141 | 0 | 141 | 9 | | | 0 |
| Moore* | 70,556 | 11,226 | 7,677 | 3,930 | 41 | 86 | 206 | 354 | 688 | 730 | 145 | 585 | -103 | 15% | <90% | 0 |
| Nash | 87,495 | 8,753 | 4,179 | 1,750 | 51 | 67 | 112 | 158 | 388 | 478 | 0 | 478 | 90 | | | 0 |
| New Hanover | 171,404 | 18,918 | 10,086 | 4,158 | 99 | 146 | 271 | 375 | 890 | 1,039 | 0 | 1,039 | 149 | | | 0 |
| Northampton | 16,917 | 2,008 | 1,227 | 658 | 10 | 15 | 33 | 59 | 118 | 149 | 0 | 149 | 31 | | | 0 |
| Onslow* | 146,973 | 9,017 | 4,968 | 1,467 | 85 | 69 | 133 | 132 | 420 | 359 | 0 | 359 | -61 | 15% | <90% | 0 |
| Orange | 123,949 | 9,892 | 4,246 | 1,993 | 72 | 76 | 114 | 180 | 442 | 481 | 15 | 466 | 24 | | | 0 |
| Pamlico | 9,704 | 1,619 | 1,086 | 473 | 6 | 12 | 29 | 43 | 90 | 96 | 0 | 96 | 6 | | | 0 |
| Pasquotank | 34,739 | 3,707 | 2,208 | 1,190 | 20 | 29 | 59 | 107 | 215 | 266 | 89 | 177 | -38 | 18% | >90% | 40 |

"Combined" Ratios for Beds per 1000 Population; Projected-forward 30 Months:
 0.58 Beds/1000 Under Age 65
 7.70 Beds/1000 Age 65-74
 26.82 Beds/1000 Age 75-84
 90.16 Beds/1000 Age 85 up

Table 10B: Nursing Care Bed Need Projections for 2014 (2011 Plan)

| County | Projected 2014 Population | | | | Projected 2014 Bed Utilization | | | | Projected Bed Utilization Sum | Licensed Plus Prev. Allocations | Exclusions | Planning Inventory | Surplus/ "-" = Deficit | Deficit Index | Occupancy Rate </>90 | New Beds Needed |
|--------------------|---------------------------|----------------|----------------|----------------|--------------------------------|--------------|---------------|---------------|-------------------------------|---------------------------------|--------------|--------------------|------------------------|---------------|----------------------|-----------------|
| | Under Age 65* | Age 65-74 | Age 75-84 | Age 85 up | <65 | 65-74 | 75-84 | 85+ | | | | | | | | |
| Pender | 49,669 | 6,453 | 3,282 | 1,178 | 29 | 50 | 88 | 106 | 273 | 253 | 0 | 253 | -20 | 7% | | 0 |
| Perquimans | 10,311 | 1,825 | 1,037 | 429 | 6 | 14 | 28 | 39 | 87 | 78 | 0 | 78 | -9 | 10% | >90% | 10 |
| Person | 33,491 | 3,576 | 1,926 | 752 | 19 | 28 | 52 | 68 | 166 | 200 | 0 | 200 | 34 | | | 0 |
| Pitt | 156,551 | 10,855 | 5,331 | 2,425 | 91 | 84 | 143 | 219 | 536 | 570 | 15 | 555 | 19 | | | 0 |
| Polk | 15,226 | 2,461 | 1,604 | 918 | 9 | 19 | 43 | 83 | 154 | 221 | 61 | 160 | 6 | | | 0 |
| Randolph | 128,548 | 13,319 | 6,387 | 2,360 | 75 | 103 | 171 | 213 | 561 | 720 | 0 | 720 | 159 | | | 0 |
| Richmond | 40,238 | 3,996 | 2,032 | 785 | 23 | 31 | 54 | 71 | 179 | 276 | 0 | 276 | 97 | | | 0 |
| Robeson | 120,694 | 9,481 | 4,356 | 1,670 | 70 | 73 | 117 | 151 | 410 | 525 | 42 | 483 | 73 | | | 0 |
| Rockingham | 76,778 | 9,001 | 4,775 | 2,023 | 45 | 69 | 128 | 182 | 424 | 595 | 0 | 595 | 171 | | | 0 |
| Rowan | 124,954 | 12,339 | 6,513 | 3,066 | 72 | 95 | 175 | 276 | 619 | 984 | 167 | 817 | 198 | | | 0 |
| Rutherford | 54,010 | 6,359 | 3,472 | 1,456 | 31 | 49 | 93 | 131 | 305 | 420 | 0 | 420 | 115 | | | 0 |
| Sampson | 58,498 | 5,367 | 2,991 | 1,198 | 34 | 41 | 80 | 108 | 263 | 342 | 0 | 342 | 79 | | | 0 |
| Scotland | 31,726 | 3,291 | 1,434 | 485 | 18 | 25 | 38 | 44 | 126 | 207 | 39 | 168 | 42 | | | 0 |
| Stanly | 51,679 | 5,739 | 3,075 | 1,332 | 30 | 44 | 82 | 120 | 277 | 406 | 1 | 405 | 128 | | | 0 |
| Stokes | 39,933 | 4,665 | 2,202 | 769 | 23 | 36 | 59 | 69 | 187 | 322 | 0 | 322 | 135 | | | 0 |
| Surry | 63,178 | 7,228 | 4,113 | 1,781 | 37 | 56 | 110 | 161 | 363 | 472 | 0 | 472 | 109 | | | 0 |
| Swain | 12,294 | 1,569 | 812 | 277 | 7 | 12 | 22 | 25 | 66 | 120 | 0 | 120 | 54 | | | 0 |
| Transylvania | 23,549 | 4,491 | 2,993 | 1,391 | 14 | 35 | 80 | 125 | 254 | 267 | 0 | 267 | 13 | | | 0 |
| Tyrrell ** | 3,483 | 368 | 263 | 134 | 2 | 3 | 7 | 12 | 24 | **30 | -30 | 30 | 6 | NA | | 0 |
| Union | 198,515 | 13,708 | 6,410 | 2,151 | 115 | 106 | 172 | 194 | 587 | 697 | 0 | 697 | 110 | | | 0 |
| Vance | 37,790 | 3,330 | 1,749 | 729 | 22 | 26 | 47 | 66 | 160 | 232 | 0 | 232 | 72 | | | 0 |
| Wake* | 938,295 | 56,877 | 24,353 | 10,897 | 544 | 438 | 653 | 982 | 2,618 | 2,619 | 270 | 2,349 | -269 | 10% | <90% | 0 |
| Warren | 15,630 | 1,958 | 1,340 | 694 | 9 | 15 | 36 | 63 | 123 | 140 | 0 | 140 | 17 | | | 0 |
| Washington | 10,298 | 1,418 | 765 | 287 | 6 | 11 | 21 | 26 | 63 | 114 | 30 | 84 | 21 | | | 0 |
| Watauga | 39,954 | 4,202 | 2,154 | 907 | 23 | 32 | 58 | 82 | 195 | 226 | 0 | 226 | 31 | | | 0 |
| Wayne* | 98,989 | 9,151 | 5,169 | 1,791 | 57 | 70 | 139 | 161 | 428 | 528 | 48 | 480 | 52 | | | 0 |
| Wilkes | 55,863 | 6,999 | 3,846 | 1,435 | 32 | 54 | 103 | 129 | 319 | 417 | 0 | 417 | 98 | | | 0 |
| Wilson | 71,170 | 6,990 | 3,727 | 1,625 | 41 | 54 | 100 | 147 | 342 | 642 | 248 | 394 | 52 | | | 0 |
| Yadkin | 32,108 | 3,705 | 2,028 | 759 | 19 | 29 | 54 | 68 | 170 | 223 | 0 | 223 | 53 | | | 0 |
| Yancey | 14,721 | 2,278 | 1,396 | 631 | 9 | 18 | 37 | 57 | 120 | 140 | 0 | 140 | 20 | | | 0 |
| NC Totals * | 8,596,224 | 803,545 | 411,817 | 172,287 | 4,986 | 6,187 | 11,045 | 15,533 | 37,751 | 46,126 | 3,046 | 43,080 | | | | 60 |

"Combined" Ratios for Beds per 1000 Population; Projected-forward 30 Months:

0.58 Beds/1000 Under Age 65
 7.70 Beds/1000 Age 65-74
 26.82 Beds/1000 Age 75-84
 90.16 Beds/1000 Age 85 up

The Tyrrell County nursing beds are located in Washington County (30).

NA Not Applicable. No licensed beds in County.

Table 10C: Nursing Care Bed Need Determinations

(Scheduled for Certificate of Need Review Commencing in 2011)

It is determined that the counties listed in the table below need additional nursing care beds as specified.

| County | HSA | Nursing Care Bed Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|--|------------|---|---|--|
| Camden | VI | 10 | February 15, 2011 | March 1, 2011 |
| Pasquotank | VI | 40 | November 15, 2011 | December 1, 2011 |
| Perquimans | VI | 10 | February 15, 2011 | March 1, 2011 |
| Wake | IV | 240*** | August 15, 2011 | September 1, 2011 |
| Watauga | I | 30 | May 16, 2011 | June 1, 2011 |
| It is determined that there is no need for additional nursing care beds anywhere else in the state and no other reviews are scheduled. | | | | |

* Need Determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (see Chapter 3).

*** Adjusted Need Determination.

Chapter 11:

Adult Care Homes

CHAPTER 11 ADULT CARE HOMES

Summary of Bed Supply and Utilization

An Adult Care Home is defined as a facility with seven or more beds licensed under G.S. 131D-2 or Chapter 131E of the General Statutes. These statutory citations refer to licensure of adult care homes, nursing homes and hospitals.

Prior to enactment of legislation (Senate Bill 937) in 2001 to regulate the development of Adult Care Homes under the Certificate of Need law, legislation ratified in 1997 (S. L. 1997-443) placed a statewide moratorium on the development of new adult care home beds. However, the 1997 legislation allowed for the development of additional adult care home beds under defined circumstances. Such beds were referred to as “exempt” or “pipeline” beds. More than 10,000 beds were identified as “exempt” or “pipeline” beds in the North Carolina 2002 State Medical Facilities Plan. Senate Bill 937, however, provides dates by which defined conditions must be met in order for these unlicensed exempt or pipeline beds to continue to be authorized for development. In addition, some other beds remain eligible to be developed pursuant to settlements of contested cases. These “settlement” beds are also subject to conditions set out in the terms of the controlling settlement agreements. The planning inventory of adult care home beds included in the North Carolina 2011 State Medical Facilities Plan is subject to change based on whether or not conditions have been met to allow for development of the “exempt”, “pipeline” or settlement beds that have been included in this inventory. Changes in the inventory of “exempt” or “pipeline” beds following publication of the North Carolina 2011 State Medical Facilities Plan will be addressed in the 2012 or subsequent Plans. Changes in inventory may also be made as a result of litigation.

In the fall of 2010, the adult care home inventory included 41,787 licensed beds in adult care homes, nursing homes and hospitals. An additional 1,090 beds had not, as yet, been licensed. These 1,090 “License Pending” beds had either been exempted from the moratorium on the development of additional adult care home beds, or had been determined to be in the pipeline for development prior to the moratorium, or had been set out in the terms of settlement agreements, or had received approval from the Certificate of Need (CON) Section but were not yet licensed. In addition, previous need determinations for which certificates of need have not been issued were anticipated to add 380 more adult care home beds. The "total inventory" of adult care home beds (*licensed + license pending + previously allocated*) was 43,257. Exclusions for one-half of the adult care home beds in continuing care retirement communities (*Policy LTC beds*) accounted for 1,078 excluded beds resulting in an adjusted “planning inventory” of 42,179 adult care home beds.

Changes from the Previous Plan

There have been no substantial changes in application of the need methodology from that used in the North Carolina 2010 State Medical Facilities Plan. References to dates have been advanced one year, as appropriate.

Basic Assumptions of the Method

1. The principal determinant of adult care home use in an area is the age of the population; the higher the age, the higher the use.
2. Need should be projected three years beyond the Plan Year because at least that amount of time is required to bring a needed facility or expansion into service.
3. One-half of the beds developed as part of a continuing care retirement community are excluded from the inventory.
4. A goal of the planning process is a reasonable level of parity among citizens in their geographic access to adult care home facilities.
5. The following bed-to-population ratios were based on the five-year average combined patient utilization data as reported on 2006 through 2010 Nursing Home License Renewal Applications, Nursing Care Supplements to the 2006 through 2010 Hospital License Renewal Applications, and 2006 through 2010 Adult Care Home Annual Renewal License Applications.

| <u>Age Group</u> | <u>Beds Per 1000 Population</u> |
|-------------------------|--|
| Under 35 | 0.12 |
| 35-64 | 1.67 |
| 65-74 | 6.65 |
| 75-84 | 22.60 |
| 85 and Over | 77.08 |

Sources of Data

Population Data:

Projected numbers of residents, by county and age group, for 2014 were obtained from the North Carolina Office of State Budget and Management.

Estimated active duty military population numbers were excluded from the "under 35 age group" for any county with more than 500 active duty military personnel. These estimates were obtained from the "Selected Economic Characteristics" portion of the 2000 Census, under the category of "Employment Status – Armed Forces."

Utilization Data:

Data on utilization by age groups were compiled from the 2006 through 2010 "Renewal Applications for License to Operate a Nursing Home" combined with data from the 2006 through 2010 "Nursing Care Facility/Unit Beds Annual Data Supplement to Hospital License Applications," combined with data from the 2006 through 2010 "Adult Care Home Annual Renewal License Applications," as submitted to the North Carolina Department of Health and Human Services, Division of Health Service Regulation.

Application of the Method

The steps in applying the projection method are as follows:

- Step 1: Multiply the adopted age-specific use rates (*see under "Assumptions"*) by each county's corresponding projected age-specific civilian population (*in thousands*) for the target year (2014).
- Step 2: For each county, add the products of the age-specific projections of beds in Step 1. The sum is the county's projected bed utilization.
- Step 3: For each county, the "planning inventory" is determined based on licensed beds adjusted for: license pending beds; beds available in prior Plans that have not been CON approved; and, exclusions from the county's inventory, if any.
- Step 4: For each county, the projected bed utilization derived in Step 2 is subtracted from the "planning inventory" derived in Step 3. The result is the county's surplus or deficit.
- Step 5: If any county's deficit is 10 percent to 50 percent of its total projected bed need, and the average occupancy of licensed beds in the county, excluding continuing care retirement communities, is 85 percent or greater based on utilization data reported on 2010 Renewal Applications, the need determination is the amount of the deficit rounded to 10. If any county's deficit is 50 percent or more of its total projected bed need, the need determination is the amount of the deficit rounded to 10. For purposes of rounding need determinations, numbers greater than 10 and ending in one to four would round to the next lower number divisible by 10, and numbers ending in five to nine would round to the next higher number divisible by 10.

(An adult care home bed's service area is the adult care home bed planning area in which the bed is located. Each of the 100 counties in the state is a separate adult care home planning area.)

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|-------------------------------|--|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| Totals | | | | | | | | | | | | |
| Alamance | A Vision Come True | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Alamance Manor Assisted Living | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | 125 | 0 | 125 |
| | Blakey Hall Assisted Living | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 72 |
| | Burlington Care Center | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Burlington Manor | 0 | 0 | 84 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 84 |
| | Clare Bridge at Burlington Manor dba Discovery | 0 | 0 | 52 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 52 |
| | Dogwood Forest Adult Care Home/Megrea Bldg | 0 | 0 | 12 | 12 | -12 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Dogwood Forest Replacement Facility | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 94 | 0 | 94 |
| | Dogwood Forest/Nicole Building | 0 | 0 | 42 | 42 | -42 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Dogwood Forest-Alexandria/Adelaide | 0 | 0 | 40 | 40 | -40 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Edgewood Place at the Village at Brookwood | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 12 | 12 |
| | Elon Village Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Golden Years Assisted Living | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Golden Years Assisted Living II | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Homeplace of Burlington | 0 | 0 | 67 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 67 |
| | Liberty Commons | 48 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| | Pleasant Grove Retirement Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Southern Seasons Retirement Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Springview - Brock Building | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 | |
| Springview - Crouse Building | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 | |
| Springview - Ross Building | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 | |
| Springview - Stewart Building | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 | |
| The Oaks of Alamance | 0 | 0 | 69 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 69 | |
| Twin Lakes Memory Care Center | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 8 | 8 | |
| Totals | | 88 | 0 | 570 | 658 | 125 | 0 | 0 | 0 | 783 | 20 | 763 |
| Alexander | A New Outlook of Taylorsville | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 34 |
| | Alexander Assisted Living | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 32 |
| | Taylorsville House | 0 | 0 | 60 | 60 | 10 | 0 | 0 | 0 | 70 | 0 | 70 |
| Totals | | 0 | 0 | 126 | 126 | 10 | 0 | 0 | 0 | 136 | 0 | 136 |
| Alleghany | 2009 SMFP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 40 | 0 | 40 |
| | Alleghany Care & Rehab. Center | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 22 |
| Totals | | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 40 | 62 | 0 | 62 |
| Anson | Heritage Hills Living Center | 53 | 0 | 0 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 53 |
| | Meadowview Terrace of Wadesboro | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Totals | | 53 | 0 | 60 | 113 | 0 | 0 | 0 | 0 | 113 | 0 | 113 |
| Ashe | Ashe Assisted Living | 0 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 55 |
| | Jefferson Care Center | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 21 |
| | The Villages of Ashe Traditional Living, Inc. | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Totals | | 0 | 0 | 136 | 136 | 0 | 0 | 0 | 0 | 136 | 0 | 136 |
| Avery | Cranberry House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | The Heritage of Sugar Mountain | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Totals | | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Beaufort | A. G. Dunston Manor | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 50 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|---|--|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| | Autumnfield of Belhaven | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| | Britthaven of Washington | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Clara Manor | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Pantego Rest Home | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| | Washington Manor | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 9 |
| | Willow Manor | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 34 |
| Totals | | 10 | 0 | 157 | 167 | 50 | 0 | 0 | 0 | 217 | 0 | 217 |
| Bertie | Southern Touch Assisted Living | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| | Three Rivers Health and Rehab. | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Windsor House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Totals | | 20 | 0 | 85 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 105 |
| Bladen | Cape Fear Manor | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Glencare of Bladenboro | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Poplar Heights Care and Rehab. Center | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Totals | | 30 | 0 | 120 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 150 |
| Brunswick | Autumn Care of Shallotte | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Brunswick Cove Nursing Center | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Carillon Assisted Living of Southport | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| | J. Arthur Doshier Hospital | 0 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| | Leland House/Corinthian LLC | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| | Ocean Trail Convalescent Center, Inc. | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 17 |
| Totals | | 67 | 14 | 256 | 337 | 0 | 0 | 0 | 0 | 337 | 0 | 337 |
| Buncombe | Arbor Terrace of Asheville | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| | Asheville Manor | 0 | 0 | 79 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 79 |
| | Aston Park Health Care Center, Inc. | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| | Becky's Rest Home #1 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| | Becky's Rest Home #2 | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| | Brian Center Health & Rehab/Weaverville | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 16 |
| | Candler Living Center, LLC | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| | Canterbury Hills Adult Care Home | 0 | 0 | 99 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 99 |
| | Chunn's Cove of Asheville, LLC d/b/a Chunn's | 0 | 0 | 68 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 68 |
| | Clare Bridge of Asheville | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 38 |
| | Crescent View | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| | Davis & Davis Associates - (DBA) Chase Samar | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| | Deerfield Episcopal Retirement Community | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 31 | 31 |
| | Emerald Ridge Rehab. & Care Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Flesher's Fairview Health Care Center | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| | Flesher's Fairview Rest Home, Inc. | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| | Givens Health Center | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 13 | 13 |
| | Heather Glen at Ardenwoods | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 30 | 30 |
| | Highland Farms, Inc. | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 15 | 15 |
| | Hominy Valley Retirement Center | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| Marjorie McCune Memorial Center | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 | |
| Richard A. Wood, Jr. Assisted Living Center | 0 | 0 | 56 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 56 | |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|---------------|--|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| | Richmond Hill Rest Home #1 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Richmond Hill Rest Home #2 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Richmond Hill Rest Home #3 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Richmond Hill Rest Home #4 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Richmond Hill Rest Home #5 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Shadybrook Assisted Living | 0 | 0 | 49 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 49 |
| | The Laurels of Summit Ridge | 63 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 63 |
| | The Oaks at Sweeten Creek Healthcare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Western NC Baptist Home | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| | Windwood Assisted Living | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Totals | | 324 | 0 | 886 | 1210 | 0 | 0 | 0 | 0 | 1210 | 89 | 1121 |
| Burke | Autumn Care of Drexel | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Burke Long Term Care | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| | Cambridge House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Grace Ridge | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 24 | 23 |
| | High Country Home Care, Inc. dba Jonas Ridge | 0 | 0 | 57 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 57 |
| | Longview Assisted Living | 0 | 0 | 63 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 63 |
| | McAlpine Adult Care | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Morganton Long Term Care Facility | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Morganton Long Term Care, Southview Facility | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Totals | | 67 | 0 | 348 | 415 | 0 | 0 | 0 | 0 | 415 | 24 | 391 |
| Cabarrus | Carebridge Assisted Living Community | 0 | 0 | 74 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 74 |
| | Caremoor Retirement Center, Inc. | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| | Carillon Assisted Living of Harrisburg | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| | Concord House | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| | Concord Place | 0 | 0 | 112 | 112 | 0 | 0 | 0 | 0 | 112 | 0 | 112 |
| | First Assembly Living Center | 0 | 0 | 180 | 180 | 0 | 0 | 0 | 0 | 180 | 0 | 180 |
| | Five Oaks Manor | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| | Gardens of Taylor Glen | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 12 | 12 |
| | Horizon Bay AL at Concord | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Kannapolis Village | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Morningside of Concord | 0 | 0 | 105 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 105 |
| | Senior Housing Resources | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 81 | 0 | 81 |
| | St. Andrews Center | 0 | 0 | 25 | 25 | -25 | 0 | 0 | 0 | 0 | 0 | 0 |
| | St. Andrews Living Center | 0 | 0 | 56 | 56 | -56 | 0 | 0 | 0 | 0 | 0 | 0 |
| | The Country Home | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Transitional Health Services of Kannapolis | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Totals | | 58 | 0 | 886 | 944 | 0 | 0 | 0 | 0 | 944 | 12 | 932 |
| Caldwell | Camelot Manor DBA Brockford Inn, Inc. | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| | Carolina Oaks Enhanced Care Center | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Gateway Rehabilitation & Healthcare | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 18 |
| | Grandview Villa Assisted Living | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Lenoir Park | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| | The Shaire Center | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| Totals | | 18 | 0 | 326 | 344 | 0 | 0 | 0 | 0 | 344 | 0 | 344 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|-------------------|--|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| Camden | Needham Adult Care Home | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Totals | | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Carteret | Carolina House of Morehead City | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 72 |
| | Carteret Manor Assisted Living | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | 110 | 0 | 110 |
| | Snug Harbor on Nelson Bay | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| | Somerset Court of Newport | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| | The Heritage of Newport | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| Totals | | 50 | 0 | 198 | 248 | 110 | 0 | 0 | 0 | 358 | 0 | 358 |
| Caswell | Blackwell's Rest Home | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Caswell House | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| | Dogwood Forest #2 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | G. Anthony Rucker Rest Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Jefferson Care Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Poole's Rest Home | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 19 |
| | The Ronald David Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Totals | | 0 | 0 | 207 | 207 | 0 | 0 | 0 | 0 | 207 | 0 | 207 |
| Catawba | Abernethy Laurels (United Church) | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 9 | 9 |
| | Austin Adult Care Home | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| | Brian Center Health & Rehab/Hickory East | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Carillon Assisted Living of Newton | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| | Catawba Valley Living at Rock Barn | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| | Heritage Care of Conover | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Hickory Manor | 0 | 0 | 88 | 88 | 0 | 0 | 0 | 0 | 88 | 0 | 88 |
| | Hickory Village | 0 | 0 | 56 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 56 |
| | Lutheran Home/Hickory | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| | Piedmont Village at Newton | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Springs of Catawba | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 66 |
| | Sterling House of Hickory | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| The Alberta House | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 | |
| Totals | | 128 | 0 | 596 | 724 | 0 | 0 | 0 | 0 | 724 | 9 | 715 |
| Chatham | Cambridge Hills of Pittsboro | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| | Careview Rest Home | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Carolina Meadows | 0 | 0 | 95 | 95 | 0 | 0 | 0 | 0 | 95 | 48 | 47 |
| | Conventry House of Siler City | 0 | 0 | 52 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 52 |
| | Galloway Ridge (The Arbor) | 23 | 0 | 0 | 23 | 28 | 0 | 0 | 0 | 51 | 26 | 25 |
| | Hill Forest Rest Home | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Pittsboro Christian Village, Inc | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 20 | 20 |
| Totals | | 23 | 0 | 337 | 360 | 28 | 0 | 0 | 0 | 388 | 94 | 294 |
| Cherokee | Carolina Care Home #1 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Carolina Care Home #2 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Murphy House | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 70 |
| Totals | | 0 | 0 | 24 | 24 | 70 | 0 | 0 | 0 | 94 | 0 | 94 |
| Chowan | Britthaven of Edenton | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| | Edenton House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Edenton Prime Time Retirement Village | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|---------------|--|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| Totals | | 30 | 0 | 120 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 150 |
| Clay | Clay County Care Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Hayesville House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Totals | | 10 | 0 | 60 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Cleveland | Carillon Assisted Living of Shelby | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| | Golden Years Rest Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Kings Mountain Care Center, Inc. | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Openview Retirement Home | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| | Shelby Manor | 0 | 0 | 74 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 74 |
| | Somerset Court of Shelby | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 72 |
| | Sterling House of Shelby | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Summit Place of Kings Mountain | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 65 |
| Totals | | 0 | 0 | 423 | 423 | 0 | 0 | 0 | 0 | 423 | 0 | 423 |
| Columbus | Lake Pointe Assisted Living | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| | Liberty Commons of Columbus County | 40 | 0 | 0 | 40 | 10 | 0 | 0 | 0 | 50 | 0 | 50 |
| | Premier Living and Rehab Center | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| | Shoreland Health Care & Retirement Center | 10 | 0 | 0 | 10 | -10 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Water Brooke Assisted Living | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Totals | | 65 | 0 | 160 | 225 | 0 | 0 | 0 | 0 | 225 | 0 | 225 |
| Craven | Bayview Nursing and Rehab Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Britthaven of New Bern | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 18 |
| | Carebridge Assisted Living Community | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 108 |
| | Croatan Village | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 72 |
| | Good Shepherd Home for the Aged | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| | Homeplace of New Bern | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Riverstone | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| | Sterling House of New Bern | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | The Courtyards at Berne Village | 0 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 55 |
| | The Courtyards at Berne Village Memory Care | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| | Water Oak Manor | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| Totals | | 38 | 0 | 598 | 636 | 0 | 0 | 0 | 0 | 636 | 0 | 636 |
| Cumberland | Carillon Assisted Living of Fayetteville | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| | Carolina Inn at Village Green | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| | Cedar Creek Assisted Living, LLC | 0 | 0 | 163 | 163 | 0 | 0 | 0 | 0 | 163 | 0 | 163 |
| | Countryside Villa | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| | Fayetteville Manor | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Haymount Rehab & Nursing Center | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 22 |
| | Heritage Suites | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| | Highland House Rehabilitation and Healthcare | 53 | 0 | 0 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 53 |
| | Hope Mills Retirement Center | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| | Hope Rest Home | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Mann Street Residential Care Facility | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 36 |
| | Nubbing Hill Health Care, Inc dba Eastover Gar | 0 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 44 |
| | Pine Valley Adult Care Home | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | The Arc of Hope Mills | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|---------------|---|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| | Valley Pines Adult Care | 0 | 0 | 23 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| | Woodlands Nursing & Rehabilitation Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Totals | | 95 | 0 | 817 | 912 | 0 | 0 | 0 | 0 | 912 | 0 | 912 |
| Currituck | Currituck House | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Totals | | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Dare | Britthaven of Outer Banks | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 18 |
| | Spring Arbor of the Outer Banks | 0 | 0 | 102 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 102 |
| Totals | | 18 | 0 | 102 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Davidson | Abbotts Creek Care & Rehab. Center | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 22 |
| | Britthaven of Davidson | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| | Brookstone Retirement Center, LLC | 0 | 0 | 115 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 115 |
| | Carolina House of Lexington | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |
| | Hilltop Living Center | 0 | 0 | 96 | 96 | -16 | 0 | 0 | 0 | 80 | 0 | 80 |
| | Landmark Estates | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | 55 | 0 | 55 |
| | Lexington Health Care Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Mallard Ridge Assisted Living | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| | Mountain Vista Health Park | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Piedmont Crossing (United Church) | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 20 | 20 |
| | Southland Homes, Inc./Landmark Estates | 0 | 0 | 29 | 29 | -29 | 0 | 0 | 0 | 0 | 0 | 0 |
| | The Oaks of Thomasville | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| Totals | | 146 | 0 | 478 | 624 | 10 | 0 | 0 | 0 | 634 | 20 | 614 |
| Davie | Autumn Care of Mocksville | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Bermuda Commons Nursing/Rehab | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Bermuda Village Retirement Center | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 21 |
| | Davie Place Residential Care | 0 | 0 | 69 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 69 |
| | Somerset Court of Mocksville | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | The Heritage of Cedar Rock | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Totals | | 43 | 0 | 169 | 212 | 0 | 0 | 0 | 0 | 212 | 0 | 212 |
| Duplin | Autumn Village, Inc. | 0 | 0 | 88 | 88 | 0 | 0 | 0 | 0 | 88 | 0 | 88 |
| | DaySpring Assisted Living | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| | GlenCare | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 26 |
| | Golden Care | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| | Rosemary Rest Home | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 45 |
| | Wallace Gardens | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| | Windham Hall, Inc. | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Totals | | 26 | 0 | 387 | 413 | 0 | 0 | 0 | 0 | 413 | 0 | 413 |
| Durham | Alta Walk Assisted Living | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Carolina Assisted Living, LLC d/b/a Seasons @ | 0 | 0 | 51 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 51 |
| | Carolina House of Durham | 0 | 0 | 119 | 119 | 0 | 0 | 0 | 0 | 119 | 0 | 119 |
| | Carver Living Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Clare Bridge of Chapel Hill | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 38 |
| | Croasdaile Village | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 15 | 15 |
| | Durham Ridge Assisted Living | 0 | 0 | 142 | 142 | 0 | 0 | 0 | 0 | 142 | 0 | 142 |
| | Eden Spring Living Center | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 19 |
| | Ellison's Rest Home #1 | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|-----------|--|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| | Eno Pointe Assisted Living | 0 | 0 | 147 | 147 | 0 | 0 | 0 | 0 | 147 | 0 | 147 |
| | Hillcrest Convalescent Center, Inc. | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 34 |
| | KC Care Management, Inc. d/b/a Camellia Gard | 0 | 0 | 81 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 81 |
| | South Point Manor | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| | Spring Arbor of Durham | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | The Forest at Duke | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 17 | 17 |
| | Wynwood of Chapel Hill | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| | Totals | 88 | 0 | 835 | 923 | 0 | 0 | 0 | 0 | 923 | 32 | 891 |
| Edgecombe | Britthaven of Tarboro | 0 | 0 | 130 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 130 |
| | Heritage Care of Rocky Mount | 0 | 0 | 126 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 126 |
| | The Fountains at The Albemarle | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 56 |
| | Totals | 56 | 0 | 256 | 312 | 0 | 0 | 0 | 0 | 312 | 0 | 312 |
| Forsyth | Arbor Acres United Methodist Retirement Comm | 84 | 0 | 0 | 84 | 18 | 0 | 0 | 0 | 102 | 51 | 51 |
| | Baptist Retirement Homes of NC/Brookridge | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 18 | 18 |
| | Brian Center Health & Retirement | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Brighton Gardens of Winston-Salem | 0 | 0 | 115 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 115 |
| | Brookstone Terrace | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | C.R.T. - Golden Lamb Rest Home | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Clare Bridge of Winston-Salem | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 38 |
| | Clemmons Village I | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Clemmons Village II | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 66 |
| | Creekside Manor | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Danby House | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| | Diversified Health Group | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 85 | 0 | 85 |
| | Forest Heights Senior Living Community | 0 | 0 | 125 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 125 |
| | Forsyth Village | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Heritage Woods | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| | Homestead Hills Retirement Limited Partnership | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 66 |
| | Kerner Ridge Assisted Living | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 66 |
| | LSA Elms at Tanglewood, Inc dba Elms at Tangl | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| | Magnolia Creek Assisted Living | 0 | 0 | 117 | 117 | 0 | 0 | 0 | 0 | 117 | 0 | 117 |
| | Reynolda Park | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 72 |
| | Reynolds House | 0 | 0 | 121 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 121 |
| | Salem Terrace | 0 | 0 | 142 | 142 | 0 | 0 | 0 | 0 | 142 | 0 | 142 |
| | Salemtowne | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 23 | 23 |
| | Shuler Health Care Inc./Crane Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Shuler Health Care Inc./Phillips Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Shuler Health Care Inc./Pierce Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Shuler Health Care Inc./Record Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Shuler Health Care Inc./Storey Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Somerset Court at University Place | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Southfork | 0 | 0 | 78 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 78 |
| | The Bradford Village of Kernersville - East, LLC | 0 | 0 | 59 | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 59 |
| | The Bradford Village of Kernersville - West, LLC | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| | The Crest of Clemmons | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|---------------|---|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| | Vienna Village, Inc. | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Totals | | 206 | 0 | 1926 | 2132 | 18 | 85 | 0 | 0 | 2235 | 92 | 2143 |
| Franklin | Britthaven of Louisburg | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Carebridge Assisted Living | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Louisburg Gardens | 0 | 0 | 56 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 56 |
| | Louisburg Manor | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Zollieville Rest Home #2, Inc dba Zollieville Res | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| Totals | | 10 | 0 | 230 | 240 | 0 | 0 | 0 | 0 | 240 | 0 | 240 |
| Gaston | Abingdon Place of Gastonia | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 86 |
| | Alexandria Place | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Belaire Health Care Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Carillon Assisted Living of Cramer Mountain | 0 | 0 | 128 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 128 |
| | Carolina Care Center | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Country Time Inn | 0 | 0 | 59 | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 59 |
| | Courtland Terrace | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 19 |
| | Covenant Village, Inc. | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 21 | 21 |
| | Delta Healthcare Management LLC DBA Heritag | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 86 |
| | Gaston Manor | 0 | 0 | 78 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 78 |
| | Gaston Place | 0 | 0 | 89 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 89 |
| | Morningside of Gastonia | 0 | 0 | 105 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 105 |
| | Peak Resources of Cherryville | 57 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 57 |
| | Rosewood Assisted Living | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| | Somerset Court of Cherryville | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Stanley Total Living Center, Inc. | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 12 | 12 |
| | Terrace Ridge | 0 | 0 | 74 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 74 |
| | Wellington House | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| | Woodlawn Haven | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Totals | | 214 | 0 | 941 | 1155 | 0 | 0 | 0 | 0 | 1155 | 33 | 1122 |
| Gates | Down East Health and Rehabilitation Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Totals | | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Graham | Britthaven of Graham | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| Totals | | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| Granville | Granville House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Heritage Meadows Long Term Care Facility | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| | Pine Gardens Adult Care | 0 | 0 | 31 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 31 |
| | Toney Rest Home Inc. | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Universal Health Care Oxford | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Totals | | 20 | 0 | 231 | 251 | 0 | 0 | 0 | 0 | 251 | 0 | 251 |
| Greene | Britthaven of Snow Hill | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 17 |
| | Glen Care of Snow Hill | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Totals | | 17 | 0 | 40 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 57 |
| Guilford | Abbotswood at Irving Park Assisted Living | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 28 |
| | Adams Farm Living and Rehab | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Arbor Care Assisted Living | 0 | 0 | 92 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 92 |
| | Bell House | 0 | 0 | 22 | 22 | 18 | 0 | 0 | 0 | 40 | 0 | 40 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|---------------|---|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| | Blumenthal Jewish Nursing and Rehab Ctr. | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Brighton Gardens of Greensboro | 0 | 0 | 125 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 125 |
| | Carolina Commons Healthcare & Rehab. Ctr. | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Carriage House Senior Living Community | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 108 |
| | Clapp's Assisted Living | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| | Clare Bridge at High Point Place | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 65 |
| | Countryside Manor | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 16 |
| | Elm Villa, LLC | 0 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 44 |
| | Friends Home at Guilford | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 30 | 30 |
| | Friends Homes West | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 20 | 20 |
| | Greensboro Living Center | 0 | 0 | 114 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 114 |
| | Greensboro Manor | 0 | 0 | 81 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 81 |
| | Greensboro Place on Lawndale | 0 | 0 | 118 | 118 | 0 | 0 | 0 | 0 | 118 | 0 | 118 |
| | Greensboro Retirement Center | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| | Heartland Living and Rehab/Moses Cone | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 37 |
| | High Point Manor on Hartley | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| | High Point Place | 0 | 0 | 102 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 102 |
| | Lawson's Adult Enrichment Center | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 18 |
| | Long's Rest Home for Aged | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Loyalton of Greensboro | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| | Maryfield Nursing Home | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 18 | 18 |
| | Masonic & Eastern Star Home of NC | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 6 | 6 |
| | Morningview at Irving Park | 0 | 0 | 105 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 105 |
| | Oak Hill Rest Home | 0 | 0 | 60 | 60 | -60 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Oak Hill Rest Home Replacement | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Piedmont Christian Home, Inc. | 0 | 0 | 93 | 93 | 0 | 0 | 0 | 0 | 93 | 0 | 93 |
| | Presbyterian Home of High Point | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Riverlanding at Sandy Ridge | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 28 | 28 |
| | Serenity Care Rest Home | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| | Skeet Club Manor | 0 | 0 | 79 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 79 |
| | Southland Homes, Inc./Oakview Assisted Living | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Spring Arbor of Greensboro | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| | St. Gales Estates, Inc. | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | The Arboretum at Heritage Greens | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| | Verra Springs at Heritage Greens | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 45 |
| | Well-Spring Retirement Community | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | 72 | 36 | 36 |
| | Wesleyan Arms Retirement Center | 0 | 0 | 69 | 69 | 0 | 21 | 0 | 0 | 90 | 0 | 90 |
| | Woodland Place - Greensboro | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| Totals | | 419 | 0 | 1969 | 2388 | 18 | 21 | 0 | 0 | 2427 | 138 | 2289 |
| Halifax | Carolina Rest Home | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Liberty Commons Nursing/Rehab | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| | Our Community Hospital | 0 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Woodhaven Rest Home #1 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Woodhaven Rest Home #2 | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Totals | | 25 | 20 | 100 | 145 | 60 | 0 | 0 | 0 | 205 | 0 | 205 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|--------------------|--|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| Harnett | Brookfield Assisted Living Center | 0 | 0 | 105 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 105 |
| | Core Family Care, Inc. | 0 | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 36 |
| | Dunn Rehab and Nursing Center | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 8 |
| | Johnson Better Care Facility, Inc. | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| | Oak Hill Living Center | 0 | 0 | 122 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 122 |
| | Pinecrest Gardens | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Primrose Villa Retirement Home II | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Primrose Villa Retirement III | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Primrose Villa Retirement IV | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Senior Citizens Village | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 65 |
| | Senter's Rest Home | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| | Stage Coach Manor | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Universal Healthcare Lillington | 106 | 0 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 106 |
| Unprecedented Care | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 | |
| Totals | | 114 | 0 | 576 | 690 | 0 | 0 | 0 | 0 | 690 | 0 | 690 |
| Haywood | Ann Davis Rest Home | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Autumn Care of Waynesville | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Chestnut Park Rest Home #1 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Chestnut Park Retirement Center | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Community Care of Haywood #1 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Haywood House | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 50 |
| | Haywood Lodge and Retirement Center | 0 | 0 | 68 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 68 |
| | Hospitality Retreat | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | McCracken Rest Home | 0 | 0 | 22 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 22 |
| | Mountain Hart Retirement, LLC | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Pigeon Valley Rest Home | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| | Queen Retirement Home | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Richland Community Care #2 | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 11 |
| | Silver Bluff | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 13 |
| Totals | | 23 | 0 | 250 | 273 | 50 | 0 | 0 | 0 | 323 | 0 | 323 |
| Henderson | Blue Ridge Retirement | 0 | 0 | 43 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 43 |
| | Cardinal Care Center-Hendersonville | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Carillon Assisted Living Of Hendersonville | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| | Carolina Village, Inc. | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 30 | 30 |
| | Cherry Springs Village | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Country Meadow Rest Home | 0 | 0 | 15 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| | Druid Hills Living Center #1 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Druid Hills Living Center #2 | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| | Henderson's Assisted Living | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 26 |
| | Heritage Lodge | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| | McCullough's Rest Home | 0 | 0 | 13 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 13 |
| | Mountain View Assisted Living | 0 | 0 | 27 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 27 |
| | Spring Arbor of Hendersonville II, LP | 0 | 0 | 61 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 61 |
| | Spring Arbor West | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| | The Laurels of Hendersonville | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|---------------|---|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| Totals | | 20 | 0 | 573 | 593 | 0 | 0 | 0 | 0 | 593 | 30 | 563 |
| Hertford | Ahoskie House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Pinewood Manor | 0 | 0 | 92 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 92 |
| | Twin Oaks Adult Home | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 21 |
| Totals | | 0 | 0 | 173 | 173 | 0 | 0 | 0 | 0 | 173 | 0 | 173 |
| Hoke | Autumn Care of Raeford | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 8 |
| | Open Arms Retirement Center | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| | Raeford Manor | 0 | 0 | 75 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 75 |
| Totals | | 8 | 0 | 165 | 173 | 0 | 0 | 0 | 0 | 173 | 0 | 173 |
| Iredell | Aurora of Statesville | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| | Autumn Care of Statesville | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Crown Colony at Mooresville | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Heritage Place Adult Living Center | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Jurney's Assisted Living | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Maple Leaf Health Care | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 8 |
| | Mooresville Center | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| | Rosewood Assisted Living | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| | Southland Homes, Inc./Olin Village | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| | Statesville Manor on East Broad | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 58 |
| | Statesville Place on Peachtree | 0 | 0 | 87 | 87 | 0 | 0 | 0 | 0 | 87 | 0 | 87 |
| | Summit Place of Mooresville | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | The Churchill Senior Living Community | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| | The Clare Bridge at Statesville Place | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | The Gardens of Statesville | 0 | 0 | 67 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 67 |
| Totals | | 48 | 0 | 790 | 838 | 0 | 0 | 0 | 0 | 838 | 0 | 838 |
| Jackson | Morningstar of Jackson, LLC d/b/a Morningstar | 0 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 55 |
| | Skyland House | 0 | 0 | 90 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| Totals | | 0 | 0 | 145 | 145 | 0 | 0 | 0 | 0 | 145 | 0 | 145 |
| Johnston | Autumn Home Care of Johnston County, Inc. I | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Autumn Home Care of Johnston County, Inc. II | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Autumn Home Care of Johnston County, Inc. III | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Autumn Wind Assisted Living | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Cardinal Care Assisted Living Village, LLC #1 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Cardinal Care Assisted Living Village, LLC #2 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Cardinal Care Assisted Living Village, LLC #3 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Cardinal Care Assisted Living Village, LLC #4 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Cardinal Care Assisted Living Village, LLC #5 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Cardinal Care Assisted Living Village, LLC #6 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Carolina House of Smithfield | 0 | 0 | 74 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 74 |
| | Classic Care Homes | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Classic Care Homes 103 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Classic Care Homes 105 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Clayton House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Liberty Commons Nursing and Rehab | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | McLamb's Rest Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|---------------|--|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| | McLamb's Rest Home #2 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Meadowview Assisted Living Center | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Oakview Commons | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| | Progressive Care | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Smithfield House East | 0 | 0 | 77 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 77 |
| | Smithfield House West | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Smithfield Manor, Inc. | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Totals | | 80 | 0 | 627 | 707 | 0 | 0 | 0 | 0 | 707 | 0 | 707 |
| Jones | Brookstone Living Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Totals | | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Lee | AN & FC's Residential Care | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Ashewood Estates Retirement Center | 0 | 0 | 85 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 85 |
| | Oakhaven Home | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Oakhaven II | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Parkview Retirement Center, Inc. | 0 | 0 | 116 | 116 | 0 | 0 | 0 | 0 | 116 | 0 | 116 |
| | Victorian | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Totals | | 0 | 0 | 323 | 323 | 0 | 0 | 0 | 0 | 323 | 0 | 323 |
| Lenoir | GlenCare Assisted Living, Inc. d/b/a Glen Care | 0 | 0 | 94 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 94 |
| | GlenCare of Kinston | 0 | 0 | 63 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 63 |
| | Kinston Assisted Living | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Spring Arbor of Kinston | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 86 |
| | Trinity Manor | 0 | 0 | 33 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 33 |
| Totals | | 0 | 0 | 336 | 336 | 0 | 0 | 0 | 0 | 336 | 0 | 336 |
| Lincoln | Amazing Grace Rest Home | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Boger City Rest Home | 0 | 0 | 52 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 52 |
| | Brian Center Health & Retirement | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| | Cardinal Healthcare and Rehab | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Carillon Assisted Living of Lincolnton | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| | Heath House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Lakewood Care Center, Inc. | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | North Brook Rest Home, Inc | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Wexford House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 | |
| Totals | | 43 | 0 | 360 | 403 | 0 | 0 | 0 | 0 | 403 | 0 | 403 |
| Macon | Chestnut Hill of Highlands | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 26 |
| | Franklin House | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 70 |
| | Grandview Manor Care Center | 0 | 0 | 52 | 52 | 30 | 0 | 0 | 0 | 82 | 0 | 82 |
| Totals | | 0 | 0 | 78 | 78 | 100 | 0 | 0 | 0 | 178 | 0 | 178 |
| Madison | Elderberry Health Care | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Mars Hill Retirement Community | 0 | 0 | 69 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 69 |
| Totals | | 20 | 0 | 69 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 89 |
| Martin | Vintage Inn | 0 | 0 | 122 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 122 |
| | Williamston House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Totals | | 0 | 0 | 182 | 182 | 0 | 0 | 0 | 0 | 182 | 0 | 182 |
| McDowell | Autumn Care of Marion | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| | Cedarbrook Residential Center | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|-------------|--|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| | Houston House, Inc. | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| | Lake James Lodge | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | McDowell Assisted Living, LLC | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| | McDowell House, Inc. | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| | Rose Hill Retirement Community | 0 | 0 | 87 | 87 | 0 | 0 | 0 | 0 | 87 | 0 | 87 |
| | Totals | 15 | 0 | 335 | 350 | 0 | 0 | 0 | 0 | 350 | 0 | 350 |
| Mecklenburg | 2010 SMFP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 340 | 340 | 0 | 340 |
| | Atria Merrywood | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Brighton Gardens of Charlotte | 0 | 0 | 125 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 125 |
| | Britthaven of Charlotte | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Brookdale Place South Charlotte | 0 | 0 | 51 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 51 |
| | Carmel Hills | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 | 38 | 19 | 19 |
| | Carriage Club of Charlotte (Coach House) | 0 | 0 | 108 | 108 | 0 | 0 | 0 | 0 | 108 | 54 | 54 |
| | Carrington Place | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Charlotte Manor | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Charlotte Square | 0 | 0 | 125 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 125 |
| | Cuthbertson Village at Aldersgate | 0 | 0 | 45 | 45 | 0 | 0 | 0 | 0 | 45 | 23 | 22 |
| | East Towne | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| | Elmcroft of Little Avenue | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| | Emeritus at Eastover | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| | Helton Manor West, Inc. | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| | Hunter Village | 0 | 0 | 68 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 68 |
| | Hunter Woods Nursing & Rehab. Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Lawyers Glen Retirement Living Center | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| | Lee's Living Center | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| | Legacy Heights Senior Living Community | 0 | 0 | 122 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 122 |
| | Parker Terrace At Aldersgate | 0 | 0 | 53 | 53 | 0 | 0 | 0 | 0 | 53 | 27 | 26 |
| | Pineville Rehab and Living Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Preston House | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Regency Retirement Village | 0 | 0 | 119 | 119 | 0 | 0 | 0 | 0 | 119 | 0 | 119 |
| | Saturn Nursing and Rehabilitation Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Sharon Towers | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 20 | 20 |
| | Slay's Rest Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Southminster | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 20 | 20 |
| | Summit Place of Southpark | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| | Sunrise on Providence | 0 | 0 | 95 | 95 | 0 | 0 | 0 | 0 | 95 | 0 | 95 |
| | The Arbors at Carriage Club of Charlotte | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 | 34 | 17 | 17 |
| | The Court at South Park | 0 | 0 | 56 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 56 |
| | The Cove at Wilora Lake Lodge | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| | The Haven in Highland Creek | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | The Haven in the Village at Carolina Place | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | The Laurels in Highland Creek | 0 | 0 | 105 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 105 |
| | The Laurels in the Village at Carolina Place | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| | The Little Flower Assisted Living Residence | 0 | 0 | 49 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 49 |
| | The Parc at Sharon Amity | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|-------------|--|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| | The Pines at Davidson | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 15 | 15 |
| | Weddington Park | 0 | 0 | 83 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 83 |
| | Willow Ridge Assisted Living | 0 | 0 | 52 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 52 |
| | WillowBrooke Court/Plantation Estates | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 30 | 30 |
| | Wilora Lake Health Care Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Totals | 250 | 0 | 2434 | 2684 | 0 | 0 | 0 | 340 | 3024 | 225 | 2799 |
| Mitchell | Brian Center Health & Rehab/Spruce Pines | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Mitchell House | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 80 |
| | Totals | 10 | 0 | 0 | 10 | 80 | 0 | 0 | 0 | 90 | 0 | 90 |
| Montgomery | Autumn Care of Biscoe | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Brookstone Haven of Star | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| | Poplar Springs | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Sandy Ridge Assisted Living | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| | Tillery Chase Adult Care Home | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Totals | 10 | 0 | 230 | 240 | 0 | 0 | 0 | 0 | 240 | 0 | 240 |
| Moore | Belle Meade-St. Joseph of the Pines | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 25 | 25 |
| | Carolina House of Pinehurst | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |
| | Elmcroft of Southern Pines | 0 | 0 | 94 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 94 |
| | Fox Hollow Senior Living Community | 0 | 0 | 85 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 85 |
| | KingsWood Nursing Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Magnolia Gardens | 0 | 0 | 110 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 110 |
| | Peak Resources - Pinelake | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Penick Village | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 15 | 14 |
| | Pinehurst Healthcare and Rehab Center | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| | Seven Lakes Assisted Living | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Southern Pines Manor | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Tara Plantation of Carthage | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| | Totals | 74 | 0 | 565 | 639 | 0 | 0 | 0 | 0 | 639 | 40 | 599 |
| Nash | Autumn Care of Nash | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Breckenridge Retirement Center | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| | Hunter Hills Senior Village | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| | Nash Rehab & Nursing Center | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 9 |
| | Somerset Court of Rocky Mount | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | South Village | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| | Spring Arbor of Rocky Mount | 0 | 0 | 84 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 84 |
| | Sterling House of Rocky Mount | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Trinity Retirement Villas #1 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Trinity Retirement Villas #2 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Universal Healthcare/ Nashville, Inc. | 122 | 0 | 0 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 122 |
| | Totals | 166 | 0 | 356 | 522 | 0 | 0 | 0 | 0 | 522 | 0 | 522 |
| New Hanover | Autumn Care of Myrtle Grove | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Champions Assisted Living | 0 | 0 | 148 | 148 | 0 | 0 | 0 | 0 | 148 | 0 | 148 |
| | Clare Bridge of Wilmington | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 38 |
| | Diversicare of New Hanover | 0 | 0 | 61 | 61 | -61 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Fannie Norwood Memorial Home | 0 | 0 | 16 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 16 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|---------------|--|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| | GlenCare of Wilmington | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| | Hermitage House Rest Home | 0 | 0 | 84 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 84 |
| | Liberty Commons Nursing Wilmington | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | New Hanover House | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 61 | 0 | 61 |
| | Pacifica Senior Living-Wilmington | 0 | 0 | 101 | 101 | 0 | 0 | 0 | 0 | 101 | 0 | 101 |
| | Port South Village/Carmen D. Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Port South Village/Catherine S. Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Port South Village/Crystal L. Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Port South Village/Lorraine B. Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Port South Village/Tara L. Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Port South Village/Teresa C. Villa | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Sherwood Manor Rest Home | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Spring Arbor of Wilmington | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 66 |
| | The Commons at Brightmore | 0 | 0 | 201 | 201 | 0 | 0 | 0 | 0 | 201 | 0 | 201 |
| | The Kempton at Brightmore | 0 | 0 | 136 | 136 | 0 | 0 | 0 | 0 | 136 | 0 | 136 |
| | Wilmington Health & Rehabilitation Center | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 16 |
| Totals | | 76 | 0 | 1027 | 1103 | 0 | 0 | 0 | 0 | 1103 | 0 | 1103 |
| Northampton | Hampton Manor | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| | Pine Forest Rest, Inc | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| | Rich Square Villa | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 38 |
| | Rich Square Manor | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 32 |
| | St. Mary's Assisted Living Facility of Pleasant Hi | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 66 |
| Totals | | 0 | 0 | 242 | 242 | 0 | 0 | 0 | 0 | 242 | 0 | 242 |
| Onslow | Britthaven of Jacksonville | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 7 |
| | Carebridge Assisted Living Community | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 160 |
| | GlenCare AL , Inc. d/b/a GlenCare of Holly Ridg | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Liberty Commons Assisted Living | 0 | 0 | 79 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 79 |
| | Lighthouse Village | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| | The Arc Community | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 32 |
| | The Heritage of Richlands | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Totals | | 7 | 0 | 431 | 438 | 0 | 0 | 0 | 0 | 438 | 0 | 438 |
| Orange | Britthaven of Chapel Hill | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 7 |
| | Brookshire Nursing Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Carillon Assisted Living of Hillsborough | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| | Carol Woods Retirement Community - Bldg 6 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 6 | 6 |
| | Carol Woods Retirement Community - Bldg 7 | 65 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | 65 | 33 | 32 |
| | Carolina House of Chapel Hill | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| | Crescent Green of Carrboro | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| | The Stratford | 0 | 0 | 77 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 77 |
| | Villines Rest Home, Inc | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 17 |
| Totals | | 92 | 0 | 386 | 478 | 0 | 0 | 0 | 0 | 478 | 39 | 439 |
| Pamlico | Britthaven of Pamlico | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 8 |
| | The Gardens of Pamlico | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| Totals | | 8 | 0 | 40 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| Pasquotank | Carolina House of Elizabeth City | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|---------------|--|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| | Heritage Care of Elizabeth City | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Waterbrooke of Elizabeth City | 0 | 0 | 130 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 130 |
| Totals | | 0 | 0 | 266 | 266 | 0 | 0 | 0 | 0 | 266 | 0 | 266 |
| Pender | DaySpring Assisted Living of Burgaw | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Huntington Health Care | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| | Pen-Du Rest Home | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 19 |
| | Stone Bridge at Woodbury | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 100 |
| Totals | | 23 | 0 | 79 | 102 | 100 | 0 | 0 | 0 | 202 | 0 | 202 |
| Perquimans | Country Oaks | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| | South Haven Manor | 0 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| Totals | | 0 | 0 | 48 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| Person | Cambridge Hills Assisted Living, Inc. | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| | Maple Heights Assisted Living | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 34 |
| | The Canterbury House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Totals | | 0 | 0 | 214 | 214 | 0 | 0 | 0 | 0 | 214 | 0 | 214 |
| Pitt | Carolina House of Greenville | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |
| | Cypress Glen Retirement Community Memory C | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 15 | 15 |
| | Dixon House | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| | Greenfield Place | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Oak Haven Assisted Living | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| | Red Oak Assisted Living | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| | Southern Living Assisted Care | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| | Spring Arbor of Greenville | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 66 |
| | Sterling House of Greenville | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Winterville Manor | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| Totals | | 50 | 0 | 547 | 597 | 0 | 0 | 0 | 0 | 597 | 15 | 582 |
| Polk | K D Support Services dba Kellys Care # 5 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| | Laurelwoods | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Ridgerest | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | White Oak Manor/Tryon | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 15 | 15 |
| | WillowBrooke Court Skilled Care Center | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 22 | 22 |
| Totals | | 74 | 0 | 86 | 160 | 0 | 0 | 0 | 0 | 160 | 37 | 123 |
| Randolph | Brookstone Haven | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| | Carillon Assisted Living of Asheboro | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| | Carolina House of Asheboro | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |
| | Country Manor | 0 | 0 | 9 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 9 |
| | Cross Road Retirement Community | 0 | 0 | 152 | 152 | 0 | 0 | 0 | 0 | 152 | 0 | 152 |
| | North Pointe | 0 | 0 | 67 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 67 |
| | North Pointe Assisted Living of Archdale | 0 | 0 | 56 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 56 |
| | The GrayBrier Nursing & Retirement Center | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| | Westwood Health and Rehabilitation Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Totals | | 34 | 0 | 576 | 610 | 0 | 0 | 0 | 0 | 610 | 0 | 610 |
| Richmond | Britthaven of Hamlet | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Fisher Adult Care, Inc. | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | New Hope Adult Care | 0 | 0 | 17 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 17 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|---------------|---|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| | Somerset Court of Hamlet | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | The Hermitage Retirement Center of Rockingha | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Totals | | 10 | 0 | 209 | 219 | 0 | 0 | 0 | 0 | 219 | 0 | 219 |
| Robeson | Covenant Care | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| | Cromartie Spring Village Rest Home | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 11 |
| | GlenFlora | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Green Manor Rest Home | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| | Greenbrier of Fairmont | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| | J & S Care Inc. # 2 d/b/a Morning Star AL # 2 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | J & S Care Inc. # 3 d/b/a Morning Star AL # 3 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | J & S Care Inc. # 4 d/b/a Morning Star AL # 4 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Lumberton Assisted Living | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| | Morning Star Assisted Living | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Red Springs Assisted Living | 0 | 0 | 81 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 81 |
| | St. Mary's Assisted Living Facility of Red Spring | 0 | 0 | 63 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 63 |
| | Wesley Pines Retirement Community | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 21 | 21 |
| Totals | | 62 | 0 | 517 | 579 | 0 | 0 | 0 | 0 | 579 | 21 | 558 |
| Rockingham | Carolina House of Reidsville | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |
| | Eden Estates | 0 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| | Highgrove Long Term Care Center, Inc | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| | Moyer's Rest Home | 0 | 0 | 18 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 18 |
| | North Pointe of Mayodan | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| | Penn Nursing Center | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Pine Forrest Home for the Aged | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 58 |
| | Reidsville House | 0 | 0 | 43 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 43 |
| Totals | | 10 | 0 | 409 | 419 | 0 | 0 | 0 | 0 | 419 | 0 | 419 |
| Rowan | Best of Care Rest Assisted Living | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| | Bethamy Retirement Center | 0 | 0 | 43 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 43 |
| | Big Elm Retirement and Nursing Centers | 96 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| | Brightmoor Nursing Center | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 43 |
| | Britthaven of Kannapolis, Inc. | 0 | 0 | 106 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 106 |
| | Carillon Assisted Living of Salisbury | 0 | 0 | 128 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 128 |
| | China Grove Retirement Center | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 28 |
| | Harris Enterprises of NC, Inc. d/b/a Deal Care In | 0 | 0 | 21 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 21 |
| | Heritage Center, LLC | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 34 |
| | Lutheran Home at Trinity Oaks | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 13 | 12 |
| | Salisbury Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Salisbury Gardens | 0 | 0 | 88 | 88 | 0 | 0 | 0 | 0 | 88 | 0 | 88 |
| | The Laurels of Salisbury | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | The Meadows of Rockwell Retirement Center | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| | Trinity Oaks Continuing Care Retirement Comm | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 10 | 10 |
| | Varanda Residential Care | 0 | 0 | 89 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 89 |
| Totals | | 204 | 0 | 702 | 906 | 0 | 0 | 0 | 0 | 906 | 23 | 883 |
| Rutherford | Autumn Care of Forest City | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 28 |
| | Carolina House of Forest City | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|----------|---|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| | Colonial Manor Rest Home | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 34 |
| | Fair Haven Home | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 37 |
| | Haven-N-Hills Living Center | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 46 |
| | Henderson Care Center | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 86 |
| | Hillcrest Adult Care Facility, Inc. | 0 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 44 |
| | Holly Springs Senior Citizens Home | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 32 |
| | Oak Grove Healthcare Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Oakland Living Center, Inc. | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Restwell Home | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Southern Manor Retirement Home, Inc. | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| | Sunnyside Retirement Home | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 34 |
| | Totals | 85 | 0 | 437 | 522 | 0 | 0 | 0 | 0 | 522 | 0 | 522 |
| Sampson | Autumn Wind Assisted Living of Roseboro, Inc. | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Clinton House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Juniper Springs Center | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 19 |
| | Mary Gran Nursing Center | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| | Rolling Ridge Retirement Center, Inc. | 0 | 0 | 42 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 42 |
| | The Magnolia | 0 | 0 | 91 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 91 |
| | Totals | 30 | 0 | 252 | 282 | 0 | 0 | 0 | 0 | 282 | 0 | 282 |
| Scotland | Prestwick Village Assisted Living | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| | Scotia Village | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 16 | 16 |
| | Willow Place | 0 | 0 | 74 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 74 |
| | Totals | 32 | 0 | 174 | 206 | 0 | 0 | 0 | 0 | 206 | 16 | 190 |
| Stanly | Albemarle House | 0 | 0 | 64 | 64 | 12 | 0 | 0 | 0 | 76 | 0 | 76 |
| | Britthaven of Piedmont | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Forrest Oakes Healthcare Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Lutheran Home-Albemarle | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Spring Arbor of Albemarle | 0 | 0 | 78 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 78 |
| | Stanly Manor | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | The Taylor House | 0 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| | Totals | 52 | 0 | 172 | 224 | 12 | 0 | 0 | 0 | 236 | 0 | 236 |
| Stokes | Graceland Living Center I | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Graceland Living Center II | 0 | 0 | 11 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 11 |
| | Mountain Valley Living Center | 0 | 0 | 26 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 26 |
| | Priddy Manor Assisted Living | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| | Rose Tara Plantation, Inc. | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 65 |
| | Universal Health Care/King | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| | Village Care of King | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Walnut Cove Health and Rehab Center | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| | Walnut Ridge Assisted Living | 0 | 0 | 63 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 63 |
| | Totals | 58 | 0 | 247 | 305 | 0 | 0 | 0 | 0 | 305 | 0 | 305 |
| Surry | Central Care, Inc. | 0 | 0 | 53 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 53 |
| | Colonial Care, Inc. | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| | David's House | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 65 |
| | Dunmore Plantation | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|---------------|---|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| | Heritage Care of Elkin | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Hugh Chatham Memorial Hospital | 0 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 28 |
| | Ridge Crest Retirement, LLC | 0 | 0 | 28 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 28 |
| | Twelve Oaks | 0 | 0 | 112 | 112 | 0 | 0 | 0 | 0 | 112 | 0 | 112 |
| Totals | | 0 | 28 | 432 | 460 | 0 | 0 | 0 | 0 | 460 | 0 | 460 |
| Swain | Bryson City Living Center, LLC | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Totals | | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Transylvania | Cedar Mountain House | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| | Kings Bridge House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | The Oaks of Brevard | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Totals | | 10 | 0 | 124 | 134 | 0 | 0 | 0 | 0 | 134 | 0 | 134 |
| Union | Autumn Care of Marshville | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Brian Center Health & Retirement/Monroe | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Carillon Assisted Living at Indian Trail | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| | Clare Bridge at Monroe Square | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 65 |
| | Elizabethan Gardens | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| | Hillcrest Church Rest Home | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Monroe Manor Rest & Retirement Home, Inc. | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Monroe Manor Rest & Retirement II, Inc. | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Monroe Square Assisted Living Facility | 0 | 0 | 102 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 102 |
| | Union Park | 0 | 0 | 87 | 87 | 0 | 0 | 0 | 0 | 87 | 0 | 87 |
| | Woodridge Assisted Living Facility | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| Totals | | 22 | 0 | 574 | 596 | 0 | 0 | 0 | 0 | 596 | 0 | 596 |
| Vance | Britthaven of Henderson | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| | Green-Bullock Assisted Living Center, LLC | 0 | 0 | 129 | 129 | 0 | 0 | 0 | 0 | 129 | 0 | 129 |
| | Senior Citizen's Home | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| | Woodlawn Retirement Home | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Totals | | 77 | 0 | 141 | 218 | 0 | 0 | 0 | 0 | 218 | 0 | 218 |
| Wake | Aversboro Assisted Living of Garner, LLC | 0 | 0 | 126 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 126 |
| | Brighton Gardens of Raleigh | 0 | 0 | 115 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 115 |
| | Brookridge Assisted Living, Inc | 0 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 55 |
| | Carillon Assisted Living-Fuquay Varina | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| | Carolina House of Cary | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| | Carolina House of Wake Forest | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| | Cary Health & Rehabilitation Center | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| | Chatham Commons | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| | Clare Bridge of Cary | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| | Coventry House of Zebulon | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Dan E. & Mary Louise Stewart/Springmoor | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 9 | 9 |
| | Elmcroft of Northridge | 0 | 0 | 161 | 161 | 0 | 0 | 0 | 0 | 161 | 0 | 161 |
| | Falls River Court Memory Care Community | 0 | 0 | 38 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 38 |
| | Falls River Village Assisted Living Community | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Glenaire | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 5 | 4 |
| | HeartFields at Cary | 0 | 0 | 97 | 97 | 0 | 0 | 0 | 0 | 97 | 0 | 97 |
| | Hillside Nursing Center of Wake Forest | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|------------|---|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| | James Rest Home | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Lawndale Manor | 0 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 62 |
| | Lee's Long Term Care Facility, Inc. | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 65 |
| | Litchford Falls Healthcare & Rehab. Ctr. | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| | Magnolia Glen | 0 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 66 |
| | Morningside of Raleigh | 0 | 0 | 110 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 110 |
| | Phoenix Assisted Care, LLC | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| | Searstone | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 8 | 4 | 4 |
| | Spring Arbor of Apex LTD Partnership | 0 | 0 | 76 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 76 |
| | Spring Arbor of Raleigh | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| | Sunrise Asst Lvg at North Hills | 0 | 0 | 160 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 160 |
| | Sunrise of Cary | 0 | 0 | 85 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 85 |
| | Sunrise of Raleigh | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| | The Cardinal @ North Hills | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 45 | 23 | 22 |
| | The Covington | 0 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| | The Laurels of Forest Glenn | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | The Oliver House | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| | Universal Health Care Fuquay Varina | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 31 |
| | Universal Healthcare North Raleigh | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Wake Assisted Living | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Wake Forest Care Center, Inc. | 0 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 80 |
| | Waltonwood Cary Parkway | 0 | 0 | 85 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 85 |
| | Wellington Nursing and Rehab Center | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Windsor Point CCRC | 55 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 28 | 27 |
| | Woodland Terrace | 0 | 0 | 84 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 84 |
| | Zebulon House | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Totals | 247 | 0 | 2641 | 2888 | 53 | 0 | 0 | 0 | 2941 | 69 | 2872 |
| Warren | Boyd's Rest Home #2 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Floyd B. McKissick, Sr. Assisted Living Ctr. | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Magnolia Gardens of Warrenton | 0 | 0 | 86 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 86 |
| | Warren Hills, A Personal Care & Nursing Facilit | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Totals | 20 | 0 | 136 | 156 | 0 | 0 | 0 | 0 | 156 | 0 | 156 |
| Washington | Cypress Manor | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Plumlee Nursing Center | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 9 |
| | Totals | 9 | 0 | 40 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 49 |
| Watauga | Deerfield Ridge Assisted Living | 0 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| | Glenbridge Health & Rehab. | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| | Mountain Care Facilities, Inc. | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Totals | 20 | 0 | 156 | 176 | 0 | 0 | 0 | 0 | 176 | 0 | 176 |
| Wayne | Britthaven of LaGrange | 0 | 0 | 37 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 37 |
| | Countryside Living, Inc. | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | Fremont Rest Center | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| | Glen Care of Mount Olive | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| | Goldsboro Assisted Living & Alzheimer's Care | 0 | 0 | 56 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 56 |
| | Renu Life Extended, Inc. | 0 | 0 | 37 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 37 |

Table 11A: Inventory of Adult Care Home Bed (Fall 2010)

| COUNTY | Facility Name | INVENTORY | | | | | | | | | | |
|--------------------|--|----------------------------|------------------------|------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|-------------------|--------------------------|
| | | Lic. Beds in Nursing Homes | Lic. Beds in Hospitals | Adult Care Homes | Total Licensed Beds | License Pending | | | Available SMFP | Total Available | Sum of Exclusions | TOTAL Planning Inventory |
| | | | | | | CON | ACH (Exempt) | ACH (Pipeline) | | | | |
| | Somerset Court of Goldsboro | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Sterling House of Goldsboro | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| | Sutton's Retirement Center, Inc | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 40 |
| | The Pines at Goldsboro | 0 | 0 | 104 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| | Wayne County Rest Villa No. 1 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Wayne County Rest Villa No. 2 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Woodard Care, Inc. | 0 | 0 | 73 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 73 |
| | Woodard's Retirement Village | 0 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| Totals | | 0 | 0 | 745 | 745 | 0 | 0 | 0 | 0 | 745 | 0 | 745 |
| Wilkes | Britthaven of Wilkesboro | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| | Rose Glen Manor | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 60 |
| | The Village of Wilkes Traditional Living | 0 | 0 | 72 | 72 | 30 | 0 | 0 | 0 | 102 | 0 | 102 |
| | Wilkes County Adult Care, Inc. | 0 | 0 | 99 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 99 |
| | Wilkes Senior Village | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 19 |
| Totals | | 29 | 0 | 171 | 200 | 90 | 0 | 0 | 0 | 290 | 0 | 290 |
| Wilson | Brian Center Health & Rehab/Wilson | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| | Britthaven of Wilson | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| | Elm City Assisted Living | 0 | 0 | 58 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 58 |
| | Parkwood Village | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| | Spring Arbor of Wilson | 0 | 0 | 72 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 72 |
| | Wilson Assisted Living | 0 | 0 | 88 | 88 | 0 | 0 | 0 | 0 | 88 | 0 | 88 |
| | Wilson House | 0 | 0 | 136 | 136 | 0 | 0 | 0 | 0 | 136 | 0 | 136 |
| Totals | | 42 | 0 | 424 | 466 | 0 | 0 | 0 | 0 | 466 | 0 | 466 |
| Yadkin | Johnson Enterprises of Shelby Inc. d/b/aPiedmo | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| | Pinebrook Residential Center #1 | 0 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| | Pinebrook Residential Center #2 | 0 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 65 |
| | The Magnolias Over Yadkin | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 20 |
| Totals | | 0 | 0 | 189 | 189 | 0 | 0 | 0 | 0 | 189 | 0 | 189 |
| Yancey | Mountain Manor Assisted Living, LLC | 0 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| | Yancey House | 0 | 0 | 70 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| Totals | | 0 | 0 | 99 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 99 |
| Grand Total | | 4801 | 62 | 36924 | 41787 | 984 | 106 | 0 | 380 | 43257 | 1078 | 42179 |

Table 11B: Adult Care Home Need Projections for 2014 (2011 Plan)

| County | Projected 2014 Population | | | | | Projected 2014 Bed Utilization | | | | | Projected Bed Utilization Sum | (1) Currently Licensed | (2) # License Pending | (3) Exclusions | (4) Planning Inventory | (5) Surplus/ "-" = Deficit | (6) Deficit Index | (7) Occ. Rate <=>85 | (8) Beds Needed |
|-------------|---------------------------|---------|--------|--------|-------|--------------------------------|-------|-------|-------|-----|-------------------------------|------------------------|-----------------------|----------------|------------------------|----------------------------|-------------------|---------------------|-----------------|
| | < 35* | 35-64 | 65-74 | 75-84 | 85 up | <35* | 35-64 | 65-74 | 75-84 | 85+ | | | | | | | | | |
| Alamance | 74,264 | 61,813 | 12,432 | 6,777 | 3,156 | 9 | 103 | 83 | 153 | 243 | 591 | 658 | 125 | 20 | 763 | 172 | | | 0 |
| Alexander | 16,492 | 16,084 | 3,770 | 1,844 | 625 | 2 | 27 | 25 | 42 | 48 | 144 | 126 | 10 | 0 | 136 | -8 | 5% | | 0 |
| Alleghany | 4,234 | 4,598 | 1,512 | 928 | 347 | 1 | 8 | 10 | 21 | 27 | 66 | 22 | 40 | 0 | 62 | -4 | 6% | | 0 |
| Anson | 11,007 | 9,991 | 2,360 | 1,097 | 493 | 1 | 17 | 16 | 25 | 38 | 96 | 113 | 0 | 0 | 113 | 17 | | | 0 |
| Ashe | 10,187 | 11,203 | 3,359 | 1,949 | 840 | 1 | 19 | 22 | 44 | 65 | 151 | 136 | 0 | 0 | 136 | -15 | 10% | <85 | 0 |
| Avery | 6,990 | 7,620 | 1,957 | 1,188 | 536 | 1 | 13 | 13 | 27 | 41 | 95 | 100 | 0 | 0 | 100 | 5 | | | 0 |
| Beaufort | 19,865 | 18,773 | 5,758 | 2,972 | 1,072 | 2 | 31 | 38 | 67 | 83 | 222 | 167 | 50 | 0 | 217 | -5 | 2% | | 0 |
| Bertie | 8,542 | 8,015 | 1,810 | 1,074 | 490 | 1 | 13 | 12 | 24 | 38 | 88 | 105 | 0 | 0 | 105 | 17 | | | 0 |
| Bladen | 14,661 | 11,837 | 2,859 | 1,527 | 601 | 2 | 20 | 19 | 35 | 46 | 121 | 150 | 0 | 0 | 150 | 29 | | | 0 |
| Brunswick | 41,811 | 49,474 | 19,589 | 9,615 | 2,440 | 5 | 83 | 130 | 217 | 188 | 623 | 337 | 0 | 0 | 337 | -286 | 46% | <85 | 0 |
| Buncombe | 100,904 | 100,613 | 23,426 | 12,635 | 6,007 | 12 | 168 | 156 | 286 | 463 | 1,084 | 1,210 | 0 | 89 | 1,121 | 37 | | | 0 |
| Burke | 39,524 | 36,286 | 8,883 | 4,859 | 1,913 | 5 | 61 | 59 | 110 | 147 | 382 | 415 | 0 | 24 | 391 | 9 | | | 0 |
| Cabarrus | 95,940 | 80,674 | 13,342 | 6,505 | 2,540 | 12 | 135 | 89 | 147 | 196 | 578 | 944 | 0 | 12 | 932 | 354 | | | 0 |
| Caldwell | 34,835 | 33,568 | 8,077 | 4,142 | 1,572 | 4 | 56 | 54 | 94 | 121 | 329 | 344 | 0 | 0 | 344 | 15 | | | 0 |
| Camden | 3,821 | 4,087 | 920 | 510 | 213 | 0 | 7 | 6 | 12 | 16 | 41 | 24 | 0 | 0 | 24 | -17 | 42% | <85 | 0 |
| Carteret* | 23,500 | 27,294 | 9,437 | 5,157 | 1,958 | 3 | 46 | 63 | 117 | 151 | 379 | 248 | 110 | 0 | 358 | -21 | 5% | | 0 |
| Caswell | 9,003 | 9,978 | 2,421 | 1,206 | 517 | 1 | 17 | 16 | 27 | 40 | 101 | 207 | 0 | 0 | 207 | 106 | | | 0 |
| Catawba | 74,897 | 67,745 | 14,242 | 7,060 | 2,774 | 9 | 113 | 95 | 160 | 214 | 590 | 724 | 0 | 9 | 715 | 125 | | | 0 |
| Chatham | 27,589 | 28,548 | 6,435 | 3,725 | 1,980 | 3 | 48 | 43 | 84 | 153 | 331 | 360 | 28 | 94 | 294 | -37 | 11% | <85 | 0 |
| Cherokee | 9,977 | 11,092 | 4,299 | 2,479 | 945 | 1 | 19 | 29 | 56 | 73 | 177 | 24 | 70 | 0 | 94 | -83 | 47% | >85 | 80 |
| Chowan | 6,914 | 5,322 | 1,485 | 908 | 444 | 1 | 9 | 10 | 21 | 34 | 74 | 150 | 0 | 0 | 150 | 76 | | | 0 |
| Clay | 3,455 | 4,506 | 1,842 | 1,145 | 532 | 0 | 8 | 12 | 26 | 41 | 87 | 70 | 0 | 0 | 70 | -17 | 20% | <85 | 0 |
| Cleveland | 46,030 | 39,126 | 9,248 | 4,625 | 1,844 | 6 | 65 | 61 | 105 | 142 | 379 | 423 | 0 | 0 | 423 | 44 | | | 0 |
| Columbus | 27,046 | 21,756 | 5,135 | 2,677 | 947 | 3 | 36 | 34 | 61 | 73 | 207 | 225 | 0 | 0 | 225 | 18 | | | 0 |
| Craven* | 46,624 | 34,944 | 8,471 | 5,102 | 1,978 | 6 | 58 | 56 | 115 | 152 | 388 | 636 | 0 | 0 | 636 | 248 | | | 0 |
| Cumberland* | 145,509 | 123,254 | 20,003 | 10,358 | 3,471 | 17 | 206 | 133 | 234 | 268 | 858 | 912 | 0 | 0 | 912 | 54 | | | 0 |
| Currituck | 8,788 | 9,344 | 2,350 | 1,164 | 428 | 1 | 16 | 16 | 26 | 33 | 92 | 90 | 0 | 0 | 90 | -2 | 2% | | 0 |
| Dare | 12,924 | 13,433 | 3,817 | 2,487 | 854 | 2 | 22 | 25 | 56 | 66 | 171 | 120 | 0 | 0 | 120 | -51 | 30% | <85 | 0 |
| Davidson | 74,027 | 68,868 | 15,251 | 7,698 | 2,957 | 9 | 115 | 101 | 174 | 228 | 627 | 624 | 10 | 20 | 614 | -13 | 2% | | 0 |
| Davie | 19,080 | 18,546 | 4,248 | 2,256 | 968 | 2 | 31 | 28 | 51 | 75 | 187 | 212 | 0 | 0 | 212 | 25 | | | 0 |
| Duplin | 27,313 | 21,083 | 4,116 | 2,418 | 903 | 3 | 35 | 27 | 55 | 70 | 190 | 413 | 0 | 0 | 413 | 223 | | | 0 |
| Durham | 152,803 | 109,859 | 18,053 | 8,455 | 4,549 | 18 | 183 | 120 | 191 | 351 | 864 | 923 | 0 | 32 | 891 | 27 | | | 0 |
| Edgecombe | 24,228 | 19,500 | 4,552 | 2,221 | 678 | 3 | 33 | 30 | 50 | 52 | 168 | 312 | 0 | 0 | 312 | 144 | | | 0 |
| Forsyth | 183,925 | 147,255 | 29,745 | 15,881 | 7,790 | 22 | 246 | 198 | 359 | 600 | 1,425 | 2,132 | 103 | 92 | 2,143 | 718 | | | 0 |
| Franklin | 28,854 | 27,818 | 4,954 | 2,222 | 843 | 3 | 46 | 33 | 50 | 65 | 198 | 240 | 0 | 0 | 240 | 42 | | | 0 |

(1) Number of licensed beds as reported by the Licensure and Certification and Adult Care Licensure Sections.

(2) Number of beds pending licensure per CON decisions; settlement or litigation; exemptions and pipeline beds per the Adult Care Licensure Section; and, unlicensed beds available in prior Plans that have not been CON approved.

(3) One-half number of beds in CCRCs.

(4) Derived from Currently Licensed plus # license pending minus exclusions

(5) Derived from comparison of projected bed utilization sum and planning inventory

(6) Deficit Index ("Deficit" divided by "Projected Utilization")

(7) Occ. rate <> 85% in counties with "deficit indexes" of 10% or greater based on 2010 Lic. Renewal Applications, excluding CCRCs

(8) Need based on "Deficit Index" of 10% or greater, average occupancy of 85% per License Renewal Application data and deficit of at least 5 beds. If deficit index is 50% or more, average occupancy is not applicable.

Average "Combined" Ratios for Beds per 1000 derived based on reported number of patients based on 2006 through 2010 License Renewal Applications.

0.12 Beds/1000 Under Age 35
 1.67 Beds/1000 Age 35-64
 6.65 Beds/1000 Age 65-74
 22.60 Beds/1000 Age 75-84
 77.08 Beds/1000 Age 85 up

Table 11B: Adult Care Home Need Projections for 2014 (2011 Plan)

| County | Projected 2014 Population | | | | | Projected 2014 Bed Utilization | | | | | Projected Bed Utilization Sum | (1) Currently Licensed | (2) # License Pending | (3) Exclusions | (4) Planning Inventory | (5) Surplus/ "-" = Deficit | (6) Deficit Index | (7) Occ. Rate <>85 | (8) Beds Needed |
|-------------|---------------------------|---------|--------|--------|--------|--------------------------------|-------|-------|-------|-----|-------------------------------|------------------------|-----------------------|----------------|------------------------|----------------------------|-------------------|--------------------|-----------------|
| | < 35* | 35-64 | 65-74 | 75-84 | 85 up | <35* | 35-64 | 65-74 | 75-84 | 85+ | | | | | | | | | |
| Gaston | 97,248 | 89,172 | 18,768 | 9,306 | 3,593 | 12 | 149 | 125 | 210 | 277 | 773 | 1,155 | 0 | 33 | 1,122 | 349 | | | 0 |
| Gates | 5,404 | 4,760 | 1,195 | 625 | 274 | 1 | 8 | 8 | 14 | 21 | 52 | 10 | 0 | 0 | 10 | -42 | 81% | N/A | 40 |
| Graham | 3,702 | 3,104 | 952 | 593 | 232 | 0 | 5 | 6 | 13 | 18 | 43 | 23 | 0 | 0 | 23 | -20 | 47% | <85 | 0 |
| Granville | 25,889 | 26,334 | 4,658 | 2,360 | 908 | 3 | 44 | 31 | 53 | 70 | 201 | 251 | 0 | 0 | 251 | 50 | | | 0 |
| Greene | 10,152 | 9,050 | 1,779 | 953 | 388 | 1 | 15 | 12 | 22 | 30 | 80 | 57 | 0 | 0 | 57 | -23 | 28% | <85 | 0 |
| Guilford | 242,311 | 201,894 | 39,682 | 19,920 | 9,467 | 29 | 337 | 264 | 450 | 730 | 1,810 | 2,388 | 39 | 138 | 2,289 | 479 | | | 0 |
| Halifax | 24,145 | 21,361 | 4,972 | 2,661 | 1,236 | 3 | 36 | 33 | 60 | 95 | 227 | 145 | 60 | 0 | 205 | -22 | 10% | <85 | 0 |
| Harnett* | 62,084 | 50,843 | 8,383 | 4,162 | 1,587 | 7 | 85 | 56 | 94 | 122 | 364 | 690 | 0 | 0 | 690 | 326 | | | 0 |
| Haywood | 22,564 | 23,593 | 7,335 | 4,554 | 1,918 | 3 | 39 | 49 | 103 | 148 | 342 | 273 | 50 | 0 | 323 | -19 | 5% | | 0 |
| Henderson | 43,895 | 43,423 | 13,663 | 9,191 | 4,228 | 5 | 73 | 91 | 208 | 326 | 702 | 593 | 0 | 30 | 563 | -139 | 20% | <85 | 0 |
| Hertford | 10,470 | 9,388 | 2,307 | 1,287 | 479 | 1 | 16 | 15 | 29 | 37 | 98 | 173 | 0 | 0 | 173 | 75 | | | 0 |
| Hoke* | 26,428 | 20,043 | 2,526 | 1,250 | 408 | 3 | 33 | 17 | 28 | 31 | 113 | 173 | 0 | 0 | 173 | 60 | | | 0 |
| Hyde | 1,974 | 2,292 | 513 | 338 | 143 | 0 | 4 | 3 | 8 | 11 | 26 | 0 | 0 | 0 | 0 | -26 | 100% | N/A | 30 |
| Iredell | 75,565 | 71,691 | 13,537 | 6,600 | 2,525 | 9 | 120 | 90 | 149 | 195 | 563 | 838 | 0 | 0 | 838 | 275 | | | 0 |
| Jackson | 18,791 | 14,060 | 4,407 | 2,300 | 841 | 2 | 23 | 29 | 52 | 65 | 172 | 145 | 0 | 0 | 145 | -27 | 16% | <85 | 0 |
| Johnston | 90,869 | 83,591 | 12,997 | 5,680 | 2,002 | 11 | 140 | 86 | 128 | 154 | 520 | 707 | 0 | 0 | 707 | 187 | | | 0 |
| Jones | 4,186 | 4,080 | 1,016 | 578 | 298 | 1 | 7 | 7 | 13 | 23 | 50 | 20 | 0 | 0 | 20 | -30 | 60% | N/A | 30 |
| Lee | 30,142 | 24,111 | 4,875 | 2,505 | 1,110 | 4 | 40 | 32 | 57 | 86 | 218 | 323 | 0 | 0 | 323 | 105 | | | 0 |
| Lenoir | 25,161 | 21,987 | 5,265 | 2,745 | 945 | 3 | 37 | 35 | 62 | 73 | 210 | 336 | 0 | 0 | 336 | 126 | | | 0 |
| Lincoln | 35,650 | 34,793 | 7,149 | 3,287 | 1,060 | 4 | 58 | 48 | 74 | 82 | 266 | 403 | 0 | 0 | 403 | 137 | | | 0 |
| Macon | 13,470 | 14,085 | 5,059 | 3,375 | 1,400 | 2 | 24 | 34 | 76 | 108 | 243 | 78 | 100 | 0 | 178 | -65 | 27% | <85 | 0 |
| Madison | 8,773 | 8,542 | 2,356 | 1,296 | 520 | 1 | 14 | 16 | 29 | 40 | 100 | 89 | 0 | 0 | 89 | -11 | 11% | <85 | 0 |
| Martin | 10,235 | 9,321 | 2,391 | 1,261 | 373 | 1 | 16 | 16 | 28 | 29 | 90 | 182 | 0 | 0 | 182 | 92 | | | 0 |
| McDowell | 19,372 | 18,810 | 4,473 | 2,534 | 952 | 2 | 31 | 30 | 57 | 73 | 194 | 350 | 0 | 0 | 350 | 156 | | | 0 |
| Mecklenburg | 460,421 | 410,910 | 60,413 | 25,824 | 12,099 | 55 | 686 | 402 | 584 | 933 | 2,659 | 2,684 | 340 | 225 | 2,799 | 140 | | | 0 |
| Mitchell | 6,441 | 6,297 | 1,953 | 1,144 | 477 | 1 | 11 | 13 | 26 | 37 | 87 | 10 | 80 | 0 | 90 | 3 | | | 0 |
| Montgomery | 13,139 | 10,858 | 2,624 | 1,410 | 665 | 2 | 18 | 17 | 32 | 51 | 120 | 240 | 0 | 0 | 240 | 120 | | | 0 |
| Moore* | 35,630 | 34,926 | 11,226 | 7,677 | 3,930 | 4 | 58 | 75 | 174 | 303 | 614 | 639 | 0 | 40 | 599 | -15 | 2% | | 0 |
| Nash | 45,985 | 41,510 | 8,753 | 4,179 | 1,750 | 6 | 69 | 58 | 94 | 135 | 362 | 522 | 0 | 0 | 522 | 160 | | | 0 |
| New Hanover | 87,511 | 83,893 | 18,918 | 10,086 | 4,158 | 11 | 140 | 126 | 228 | 320 | 825 | 1,103 | 0 | 0 | 1,103 | 278 | | | 0 |
| Northampton | 8,964 | 7,953 | 2,008 | 1,227 | 658 | 1 | 13 | 13 | 28 | 51 | 106 | 242 | 0 | 0 | 242 | 136 | | | 0 |
| Onslow* | 89,381 | 57,592 | 9,017 | 4,968 | 1,467 | 11 | 96 | 60 | 112 | 113 | 392 | 438 | 0 | 0 | 438 | 46 | | | 0 |
| Orange | 69,790 | 54,159 | 9,892 | 4,246 | 1,993 | 8 | 90 | 66 | 96 | 154 | 414 | 478 | 0 | 39 | 439 | 25 | | | 0 |
| Pamlico | 4,664 | 5,040 | 1,619 | 1,086 | 473 | 1 | 8 | 11 | 25 | 36 | 81 | 48 | 0 | 0 | 48 | -33 | 41% | <85 | 0 |
| Pasquotank | 19,091 | 15,648 | 3,707 | 2,208 | 1,190 | 2 | 26 | 25 | 50 | 92 | 195 | 266 | 0 | 0 | 266 | 71 | | | 0 |

(1) Number of licensed beds as reported by the Licensure and Certification and Adult Care Licensure Sections.

(2) Number of beds pending licensure per CON decisions; settlement or litigation; exemptions and pipeline beds per the Adult Care Licensure Section; and, unlicensed beds available in prior Plans that have not been CON approved.

(3) One-half number of beds in CCRCs.

(4) Derived from Currently Licensed plus # license pending minus exclusions

(5) Derived from comparison of projected bed utilization sum and planning inventory

(6) Deficit Index ("Deficit" divided by "Projected Utilization")

(7) Occ. rate <> 85% in counties with "deficit indexes" of 10% or greater based on 2010 Lic. Renewal Applications, excluding CCRCs

(8) Need based on "Deficit Index" of 10% or greater, average occupancy of 85% per License Renewal Application data and deficit of at least 5 beds. If deficit index is 50% or more, average occupancy is not applicable.

Average "Combined" Ratios for Beds per 1000 derived based on reported number of patients based on 2006 through 2010 License Renewal Applications.

0.12 Beds/1000 Under Age 35
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 6.65 Beds/1000 Age 65-74
 22.60 Beds/1000 Age 75-84
 77.08 Beds/1000 Age 85 up

Table 11B: Adult Care Home Need Projections for 2014 (2011 Plan)

| County | Projected 2014 Population | | | | | Projected 2014 Bed Utilization | | | | | Projected Bed Utilization Sum | (1) Currently Licensed | (2) # License Pending | (3) Exclusions | (4) Planning Inventory | (5) Surplus/ "-" = Deficit | (6) Deficit Index | (7) Occ. Rate <=>85 | (8) Beds Needed |
|--------------|---------------------------|-----------|---------|---------|---------|--------------------------------|-------|-------|-------|--------|-------------------------------|------------------------|-----------------------|----------------|------------------------|----------------------------|-------------------|---------------------|-----------------|
| | < 35* | 35-64 | 65-74 | 75-84 | 85 up | <35* | 35-64 | 65-74 | 75-84 | 85+ | | | | | | | | | |
| Pender | 23,580 | 26,089 | 6,453 | 3,282 | 1,178 | 3 | 44 | 43 | 74 | 91 | 254 | 102 | 100 | 0 | 202 | -52 | 21% | <85 | 0 |
| Perquimans | 5,372 | 4,939 | 1,825 | 1,037 | 429 | 1 | 8 | 12 | 23 | 33 | 78 | 48 | 0 | 0 | 48 | -30 | 38% | >85 | 30 |
| Person | 16,708 | 16,783 | 3,576 | 1,926 | 752 | 2 | 28 | 24 | 44 | 58 | 155 | 214 | 0 | 0 | 214 | 59 | | | 0 |
| Pitt | 95,049 | 61,502 | 10,855 | 5,331 | 2,425 | 11 | 103 | 72 | 120 | 187 | 494 | 597 | 0 | 15 | 582 | 88 | | | 0 |
| Polk | 7,298 | 7,928 | 2,461 | 1,604 | 918 | 1 | 13 | 16 | 36 | 71 | 137 | 160 | 0 | 37 | 123 | -14 | 11% | <85 | 0 |
| Randolph | 67,821 | 60,727 | 13,319 | 6,387 | 2,360 | 8 | 101 | 89 | 144 | 182 | 524 | 610 | 0 | 0 | 610 | 86 | | | 0 |
| Richmond | 22,977 | 17,261 | 3,996 | 2,032 | 785 | 3 | 29 | 27 | 46 | 61 | 165 | 219 | 0 | 0 | 219 | 54 | | | 0 |
| Robeson | 71,258 | 49,436 | 9,481 | 4,356 | 1,670 | 9 | 83 | 63 | 98 | 129 | 381 | 579 | 0 | 21 | 558 | 177 | | | 0 |
| Rockingham | 38,964 | 37,814 | 9,001 | 4,775 | 2,023 | 5 | 63 | 60 | 108 | 156 | 392 | 419 | 0 | 0 | 419 | 27 | | | 0 |
| Rowan | 66,679 | 58,275 | 12,339 | 6,513 | 3,066 | 8 | 97 | 82 | 147 | 236 | 571 | 906 | 0 | 23 | 883 | 312 | | | 0 |
| Rutherford | 28,580 | 25,430 | 6,359 | 3,472 | 1,456 | 3 | 42 | 42 | 78 | 112 | 279 | 522 | 0 | 0 | 522 | 243 | | | 0 |
| Sampson | 32,299 | 26,199 | 5,367 | 2,991 | 1,198 | 4 | 44 | 36 | 68 | 92 | 243 | 282 | 0 | 0 | 282 | 39 | | | 0 |
| Scotland | 17,757 | 13,969 | 3,291 | 1,434 | 485 | 2 | 23 | 22 | 32 | 37 | 117 | 206 | 0 | 16 | 190 | 73 | | | 0 |
| Stanly | 27,630 | 24,049 | 5,739 | 3,075 | 1,332 | 3 | 40 | 38 | 69 | 103 | 254 | 224 | 12 | 0 | 236 | -18 | 7% | | 0 |
| Stokes | 19,472 | 20,461 | 4,665 | 2,202 | 769 | 2 | 34 | 31 | 50 | 59 | 177 | 305 | 0 | 0 | 305 | 128 | | | 0 |
| Surry | 33,256 | 29,922 | 7,228 | 4,113 | 1,781 | 4 | 50 | 48 | 93 | 137 | 332 | 460 | 0 | 0 | 460 | 128 | | | 0 |
| Swain | 6,593 | 5,701 | 1,569 | 812 | 277 | 1 | 10 | 10 | 18 | 21 | 60 | 50 | 0 | 0 | 50 | -10 | 17% | <85 | 0 |
| Transylvania | 11,858 | 11,691 | 4,491 | 2,993 | 1,391 | 1 | 20 | 30 | 68 | 107 | 226 | 134 | 0 | 0 | 134 | -92 | 41% | <85 | 0 |
| Tyrrell | 1,680 | 1,803 | 368 | 263 | 134 | 0 | 3 | 2 | 6 | 10 | 22 | 0 | 0 | 0 | 0 | -22 | 100% | N/A | 20 |
| Union | 104,136 | 94,379 | 13,708 | 6,410 | 2,151 | 12 | 158 | 91 | 145 | 166 | 572 | 596 | 0 | 0 | 596 | 24 | | | 0 |
| Vance | 21,667 | 16,123 | 3,330 | 1,749 | 729 | 3 | 27 | 22 | 40 | 56 | 147 | 218 | 0 | 0 | 218 | 71 | | | 0 |
| Wake* | 511,294 | 427,001 | 56,877 | 24,353 | 10,897 | 61 | 713 | 378 | 550 | 840 | 2,543 | 2,888 | 53 | 69 | 2,872 | 329 | | | 0 |
| Warren | 7,980 | 7,650 | 1,958 | 1,340 | 694 | 1 | 13 | 13 | 30 | 53 | 111 | 156 | 0 | 0 | 156 | 45 | | | 0 |
| Washington | 5,383 | 4,915 | 1,418 | 765 | 287 | 1 | 8 | 9 | 17 | 22 | 58 | 49 | 0 | 0 | 49 | -9 | 15% | >85 | 10 |
| Watauga | 23,764 | 16,190 | 4,202 | 2,154 | 907 | 3 | 27 | 28 | 49 | 70 | 176 | 176 | 0 | 0 | 176 | 0 | 0% | | 0 |
| Wayne* | 55,144 | 43,845 | 9,151 | 5,169 | 1,791 | 7 | 73 | 61 | 117 | 138 | 396 | 745 | 0 | 0 | 745 | 349 | | | 0 |
| Wilkes | 28,255 | 27,608 | 6,999 | 3,846 | 1,435 | 3 | 46 | 47 | 87 | 111 | 294 | 200 | 90 | 0 | 290 | -4 | 1% | | 0 |
| Wilson | 38,958 | 32,212 | 6,990 | 3,727 | 1,625 | 5 | 54 | 46 | 84 | 125 | 314 | 466 | 0 | 0 | 466 | 152 | | | 0 |
| Yadkin | 16,857 | 15,251 | 3,705 | 2,028 | 759 | 2 | 25 | 25 | 46 | 59 | 156 | 189 | 0 | 0 | 189 | 33 | | | 0 |
| Yancey | 7,142 | 7,579 | 2,278 | 1,396 | 631 | 1 | 13 | 15 | 32 | 49 | 109 | 99 | 0 | 0 | 99 | -10 | 9% | | 0 |
| NC Totals * | 4,600,471 | 3,995,753 | 803,545 | 411,817 | 172,287 | 552 | 6,673 | 5,344 | 9,307 | 13,280 | 35,155 | 41,787 | 1,470 | 1,078 | 42,179 | | | | 240 |

- (1) Number of licensed beds as reported by the Licensure and Certification and Adult Care Licensure Sections.
- (2) Number of beds pending licensure per CON decisions; settlement or litigation; exemptions and pipeline beds per the Adult Care Licensure Section; and, unlicensed beds available in prior Plans that have not been CON approved.
- (3) One-half number of beds in CCRCs.
- (4) Derived from Currently Licensed plus # license pending minus exclusions
- (5) Derived from comparison of projected bed utilization sum and planning inventory
- (6) Deficit Index ("Deficit" divided by "Projected Utilization")
- (7) Occ. rate <=> 85% in counties with "deficit indexes" of 10% or greater based on 2010 Lic. Renewal Applications, excluding CCRCs
- (8) Need based on "Deficit Index" of 10% or greater, average occupancy of 85% per License Renewal Application data and deficit of at least 5 beds. If deficit index is 50% or more, average occupancy is not applicable.

Average "Combined" Ratios for Beds per 1000 derived based on reported number of patients based on 2006 through 2010 License Renewal Applications.

- 0.12 Beds/1000 Under Age 35
- 1.67 Beds/1000 Age 35-64
- 6.65 Beds/1000 Age 65-74
- 22.60 Beds/1000 Age 75-84
- 77.08 Beds/1000 Age 85 up

Table 11C: Adult Care Home Bed Need Determinations

(Scheduled for Certificate of Need Review Commencing in 2011)

It is determined that the counties listed in the table below need additional adult care home beds as specified.

| County | HSA | Adult Care Home Bed Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|-----|---|--|--|
| Cherokee | I | 80 | July 15, 2011 | August 1, 2011 |
| Gates | VI | 40 | February 15, 2011 | March 1, 2011 |
| Hyde | VI | 30 | June 15, 2011 | July 1, 2011 |
| Jones | VI | 30 | June 15, 2011 | July 1, 2011 |
| Perquimans | VI | 30 | February 15, 2011 | March 1, 2011 |
| Tyrrell | VI | 20 | June 15, 2011 | July 1, 2011 |
| Washington | VI | 10 | June 15, 2011 | July 1, 2011 |
| It is determined that there is no need for additional adult care home beds anywhere else in the state and no other reviews are scheduled. | | | | |

* Need Determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (see Chapter 3).

Chapter 12:

Home Health Services



**North Carolina Department of Health and Human Services
Division of Health Service Regulation
Medical Facilities Planning Section
2714 Mail Service Center ■ Raleigh, North Carolina 27699-2714**

Beverly Eaves Perdue, Governor
Lanier M. Cansler, Secretary

Elizabeth K. Brown, Section Chief
Phone: (919) 855-3751
Fax: (919) 733-2757

MEMORANDUM

TO: Recipients of the North Carolina 2011 State Medical Facilities Plan

FROM: Elizabeth K. Brown, Chief of Budget and Planning *EKB*

SUBJECT: Amendment of North Carolina 2011 State Medical Facilities Plan

DATE: March 9, 2011

The North Carolina 2011 State Medical Facilities Plan ("2011 Plan") as published indicated a need for four additional Medicare-certified home health agencies or offices in the state as follows:

- one in Guilford County,
- one in Cabarrus County and
- two in Mecklenburg County (Table 12D p. 300 of the 2011 Plan).

A provider called a staff member in late January asking if there might be an error in Table 12C. After close study, the Agency determined that a calculation error occurred in an Excel formula in Table 12C in the column labeled "COG's Average Annual Rate of Change in Use Rate." Correction of the formula error and recalculation of the projected need changed the need for additional Medicare-certified home health agencies or offices for all counties in the state to zero.

Chapter 2 of the 2011 Plan states that:

After the North Carolina State Medical Facilities Plan has been signed by the Governor, it will be amended only as necessary to correct errors or to respond to statutory changes, amounts of legislative appropriations or judicial decisions. The North Carolina State Health Coordinating Council will conduct a public hearing on proposed amendments and will recommend changes it deems appropriate for the Governor's approval.

In accordance with the process outlined in the 2011 Plan for addressing calculation errors in the Plan, a special meeting of the North Carolina State Health Coordinating Council's ("the Council") Long-Term and Behavioral Health Committee was held on February 11, 2011. The purpose of the Committee meeting was to discuss the calculation error and to develop a recommendation to the North Carolina State Health Coordinating Council about whether or not to recommend to the Governor that she amend the 2011 Plan. The Committee vote about the recommendation was tied; the report was presented to the Council at its meeting on March 2, 2011.



The Council held a public hearing on the matter on March 2, 2011; six people spoke against recommending that the 2011 Plan be amended and one person spoke in favor of recommending the amendment. Following the public hearing, the Council discussed the matter and voted to recommend to the Governor that she amend the 2011 Plan. The Council's recommendation was forwarded to Governor Beverly Eaves Perdue on March 2, 2011. The Governor accepted the Council's recommendation on March 8, 2011. **This action eliminates the projected need for additional Medicare-certified home health agencies or offices for all counties in the state, as shown in the amendment.**

The Governor's letter and the amended Chapter 12 are available for viewing and downloading at <http://www.ncdhhs.gov/dhsr/ncsmfp/index.html>. Within the Chapter narrative, text or numbers being replaced have a strikeout through them, followed by the added language, underlined. Please insert these new pages into your 2011 Plan. If you purchased multiple copies of the 2011 Plan, please make copies of these amendments for each document. If you have shared copies of the 2011 Plan with colleagues or clients, please provide this information to them as well.

This memorandum and related material will be posted on the Division's website at <http://www.ncdhhs.gov/dhsr/ncsmfp/index.html>. We urge you to refer to the website regularly for updates or revisions to the Plan. Please contact the Medical Facilities Planning Section at 919-855-3867 if you have questions about the amendment, or the Certificate of Need Section at 919-855-3873 if you have general questions regarding certificates of need.

CHAPTER 12 HOME HEALTH SERVICES

Amendment of Chapter 12, Effective March 8, 2011

The State Health Coordinating Council at its March 2, 2011 meeting voted to recommend to the Governor that she amend the North Carolina 2011 State Medical Facilities Plan to correct calculation errors related to methodology in Table 12C. The Governor accepted the recommendation to amend the North Carolina 2011 State Medical Facilities Plan. The amendment eliminates all need determinations in the state for new Medicare-certified home health agencies and offices that previously were projected in the North Carolina 2011 State Medical Facilities Plan. Table 12A, with totals only for home health patients residing in North Carolina and not in Virginia and other localities, is included with amended Tables 12B and 12C.

Summary of Medicare-certified Home Health Agency Supply and Utilization

In the fall of 2010, the North Carolina Division of Health Service Regulation reported 214 Medicare-certified home health agencies in North Carolina.

Data from the “Home Health Agency 2010 Annual Data Supplements” indicated a total of ~~194,544~~ 194,430 home health patients were served during 2009 (*FY 2008-2009*). This represents a ~~0.36~~ 0.42 percent decrease in the reported number of patients from 2008. Compared to 2008 data, the average “State Use Rates per 1000 Population” decreased for all age groups, as follows:

| <u>Age Group</u> | <u>2008 Use Rate</u> | <u>2009 Use Rate</u> |
|------------------|----------------------|---------------------------------|
| Under Age 18 | 3.12 | 2.82 |
| Ages 18-64 | 10.67 | 10.46 <u>10.61</u> |
| Ages 65-74 | 64.12 | 61.68 <u>61.66</u> |
| Ages 75 & Over | 169.40 | 159.64 <u>159.55</u> |

Changes from the Previous Plan

No substantive changes have been made in the home health policy, assumptions or methodology. For the North Carolina 2011 State Medical Facilities Plan references to dates have been advanced one year.

Basic Assumptions of the Method

Assumptions underlying the projection of need for new Medicare-certified home health agencies or offices are as follows:

1. The target for projections should be one year beyond the Plan year, to allow time for completion of the certificate of need review cycles and for staffing of new agencies or offices.

2. Data aggregation and projections should be accomplished by four age groups (*Under Age 18, Ages 18-64, Ages 65-74, and Ages 75 and Over*) to allow more definitive examination of trends in services to children and to senior adults.
3. Current age-specific use rates are the most valid basis for projection of future “need.”
4. Because previous year’s data are used as the basis for projections, the average annual rate of change in “number of patients served” should be calculated over the previous three years for each age group in each Council of Governments (COG) region and applied to current reported total number of patients served from each county within each COG region, to project changes in the capacity of existing agencies to serve people from each county by the target year.
5. Likewise, the average annual rate of change in “use rates per 1000 population” should be calculated over the previous three years for each age group in each COG region and applied to current “use rates per 1000 population” for each county within each COG region to project changes in the number of potential people needing home health services by the target year.
6. A new agency or office is needed if the projected unmet need in a single county is 275 patients or more.
7. When the need for additional agencies or offices is determined by the standard methodology or policy in the State Medical Facilities Plan, the three annual Plans following certification of the agencies or offices based on that need (*during the time when the new agencies or offices are being established and are developing their services*) should count the greater of 275 patients for each new agency office or the actual number of patients served by the new agency office as part of the total people served.
8. The North Carolina State Health Coordinating Council encourages home health applicants to:
 - a. provide an expanded scope of services (*including nursing, physical therapy, speech therapy, and home health aide service*);
 - b. provide the widest range of treatments within a given service;
 - c. have the ability to offer services on a seven days per week basis as required to meet patient needs; and,
 - d. address special needs populations.

Sources of Data

Population:

County population projections by age group for 2012 were obtained from the North Carolina Office of State Budget and Management.

Estimated active duty military population numbers were excluded from the 18-64 age group for any county with more than 500 active duty military personnel. These estimates were obtained from the “Selected Economic Characteristics” portion of the 2000 Census, under the category of “Employment Status – Armed Forces.”

Utilization:

Patient origin data were compiled from “Home Health Agency 2010 Annual Data Supplement(s) to License Application” as submitted by Medicare-certified home health agencies to the North Carolina Department of Health and Human Services, Division of Health Service Regulation.

Application of the Standard Methodology

Steps in applying the projection method are as follows:

- Step 1: For each COG region, for each age group, calculate the “Average Annual Rate of Change in Number of Home Health Patients” over the previous three years.
- Step 2: For each COG region, for each age group, calculate the “Average Annual Rate of Change in Use Rates per 1000 Population” over the previous three years.
- Step 3: For each county, for each age group, total the number of home health patients served in 2009 as reported from agencies’ “Home Health Agency 2010 Annual Data Supplement(s) to License Application.”
- Step 4: For each county, multiply the “Average Annual Rate of Change in Number of Home Health Patients” for each age group from the affiliated COG region, times the number of patients for each age group from Step 3.
- Step 5: Multiply the product from Step 4 by three (*to advance by three years*), and add that product to the base figure from Step 3 for each age group. The result is the anticipated number of patients who might be served by existing agencies in 2012 for each age group.
- Step 6: For each county, for each age group, divide the number of patients served in 2009 by the county’s population (*in 1000’s for each age group*). This produces use rates per 1000 population for the county.
- Step 7: Multiply the “Average Annual Rate of Change in Use Rate per 1000 Population” for each age group from the affiliated COG region times the county use rates per 1000 population for each age group from Step 6.

- Step 8: Multiply the product from Step 7 by three (*to advance by three years*), and add that product to the base figure from Step 6 for each age group. The result is the anticipated use rate per 1000 population in 2012 for each age group.
- Step 9: For each age group, multiply the anticipated use rate per 1000 population for 2012 times the projected 2012 population. The result is the potential number of home health patients in 2012.
- Step 10: In counties for which additional home health agency office need determinations were made by the standard methodology or policy (*see the seventh "Basic Assumption"*), determine the difference between 275 and the number of patients actually served by each new agency in the county for which a need determination was made. If a new agency office served more than 275 clients, the agency's reported number of patients is not adjusted. If a new agency office served fewer than 275 clients, an adjustment "placeholder" equal to the difference between the reported number of home health patients and 275 is used.
- Step 11: For each county, sum the anticipated number of patients who may be served in 2012 (*from Step 5*) across all four age groups and the adjustment placeholder (*from Step 10*), if applicable. The result is an "Adjusted Potential Total People Served" for each county for 2012.
- Step 12: For each county, sum the potential number of home health patients in 2012 (*from Step 9*) across all four age groups. The result is the "Projected Utilization in 2012."
- Step 13: For each county, subtract the "Projected Utilization in 2012" from the "Adjusted Potential Total People Served." The remainder is the projected additional number of home health patients who will need home health services in 2012 (unmet need shows as a negative number of patients, *i.e.*, a "patient deficit").
- Step 14: For each county, need for one new Medicare-certified agency office is determined for each projected deficit of 275 patients. (A Medicare-certified home health agency office's service area is the Medicare-certified home health agency office planning area in which the office is located. Each of the 100 counties in the state is a separate Medicare-certified home health agency office planning area.)

Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|------------------------|---|-----------------|-----------------|-----------|------------|------------|------------|------------|------------|------------|--------------|------------|--------------|
| HC0249 | Advanced Home Care | Alamance | Alamance | 20 | 39 | 172 | 80 | 222 | 315 | 221 | 1069 | 291 | 536 |
| HC0361 | Life Path Home Health | Alamance | Alamance | 18 | 14 | 46 | 60 | 71 | 101 | 76 | 386 | 120 | 177 |
| HC0952 | Gentiva Health Services | Guilford | Alamance | 1 | 8 | 69 | 36 | 78 | 115 | 77 | 384 | 113 | 192 |
| HC0134 | Amedisys Home Health | Alamance | Alamance | 1 | 11 | 35 | 26 | 69 | 118 | 92 | 352 | 72 | 210 |
| HC0303 | CareSouth Homecare Professionals | Guilford | Alamance | 1 | 2 | 19 | 13 | 30 | 85 | 120 | 270 | 34 | 205 |
| HC0030 | UNC Home Health | Orange | Alamance | 0 | 19 | 57 | 28 | 57 | 47 | 24 | 232 | 104 | 71 |
| HC1177 | Liberty Home Care | Guilford | Alamance | 0 | 5 | 25 | 6 | 38 | 65 | 58 | 197 | 36 | 123 |
| HC0360 | Duke Home Health | Durham | Alamance | 5 | 12 | 33 | 16 | 23 | 17 | 7 | 113 | 61 | 24 |
| HC0354 | Home Health Professionals | Person | Alamance | 0 | 4 | 5 | 9 | 9 | 13 | 9 | 49 | 18 | 22 |
| HC1176 | Liberty Home Care | Durham | Alamance | 0 | 4 | 8 | 6 | 18 | 9 | 4 | 49 | 18 | 13 |
| HC0489 | Caswell County Home Health | Caswell | Alamance | 18 | 8 | 11 | 2 | 3 | 1 | 2 | 45 | 21 | 3 |
| HC0918 | Heartland Home Health Care | Wake | Alamance | 0 | 0 | 0 | 0 | 1 | 12 | 8 | 21 | 0 | 20 |
| HC0297 | Advanced Home Care | Guilford | Alamance | 0 | 1 | 2 | 0 | 4 | 3 | 9 | 19 | 3 | 12 |
| HC1885 | Interim HealthCare of the Triad | Guilford | Alamance | 0 | 0 | 0 | 2 | 2 | 3 | 0 | 7 | 2 | 3 |
| HC1286 | Home Health Professionals | Guilford | Alamance | 0 | 0 | 1 | 0 | 4 | 2 | 0 | 7 | 1 | 2 |
| HC0929 | CareSouth Homecare Professionals | Randolph | Alamance | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 4 | 0 | 4 |
| HC0528 | Liberty Home Care | Chatham | Alamance | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 3 | 0 | 1 |
| HC0166 | Amedisys Home Health of Chapel Hill | Orange | Alamance | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 3 | 2 | 0 |
| HC0217 | Advanced Home Care | Rockingham | Alamance | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 1 |
| HC0399 | Advanced Home Care | Rowan | Alamance | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 1 |
| HC0374 | Hospice and Palliative Care of Greensboro | Guilford | Alamance | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Alamance Total | | | | 65 | 128 | 484 | 284 | 634 | 910 | 710 | 3,215 | 896 | 1,620 |
| HC0476 | Alexander County Home Health | Alexander | Alexander | 22 | 15 | 54 | 25 | 66 | 84 | 77 | 343 | 94 | 161 |
| HC0227 | Gentiva Health Services | Catawba | Alexander | 0 | 15 | 56 | 25 | 57 | 71 | 41 | 265 | 96 | 112 |
| HC0057 | Guardian Health Services | Catawba | Alexander | 11 | 4 | 18 | 6 | 23 | 35 | 13 | 110 | 28 | 48 |
| HC0515 | Iredell Home Health | Iredell | Alexander | 5 | 6 | 17 | 6 | 12 | 25 | 17 | 88 | 29 | 42 |
| HC0490 | Catawba County Home Health | Catawba | Alexander | 3 | 3 | 12 | 2 | 8 | 9 | 2 | 39 | 17 | 11 |
| HC1902 | Interim HealthCare of the Triad | Catawba | Alexander | 1 | 3 | 8 | 4 | 1 | 3 | 1 | 21 | 15 | 4 |
| HC0159 | Gentiva Health Services | Iredell | Alexander | 0 | 1 | 3 | 2 | 2 | 1 | 0 | 9 | 6 | 1 |
| HC0272 | Total Care Home Health | Catawba | Alexander | 0 | 0 | 2 | 2 | 2 | 0 | 0 | 6 | 4 | 0 |
| HC0487 | Caldwell County Home Health | Caldwell | Alexander | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC1325 | Lake Norman Regional Medical Center-Home Care | Iredell | Alexander | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Alexander Total | | | | 42 | 48 | 170 | 72 | 171 | 230 | 151 | 884 | 290 | 381 |
| HC0478 | High Country Health Care System | Alleghany | Alleghany | 0 | 11 | 26 | 15 | 59 | 59 | 58 | 228 | 52 | 117 |
| HC0420 | Liberty Home Care | Surry | Alleghany | 2 | 0 | 5 | 2 | 2 | 3 | 4 | 18 | 7 | 7 |
| Alleghany Total | | | | 2 | 11 | 31 | 17 | 61 | 62 | 62 | 246 | 59 | 124 |

Figures are entered from the 2010 HH Data Supplements. Data were self-reported and are not verified by the Medical Facilities Planning Section.

Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|-----------------------|---|-----------------|-----------------|-----------|-----------|------------|------------|------------|------------|------------|--------------|------------|------------|
| HC0264 | Liberty Home Care | Anson | Anson | 0 | 8 | 52 | 29 | 61 | 70 | 78 | 298 | 89 | 148 |
| HC2057 | Total Care Home Health | Union | Anson | 0 | 6 | 20 | 18 | 23 | 36 | 39 | 142 | 44 | 75 |
| HC2404 | Home Care of the Carolinas | Montgomery | Anson | 18 | 6 | 19 | 20 | 21 | 23 | 25 | 132 | 45 | 48 |
| HC1238 | Union Regional Home Care | Union | Anson | 1 | 11 | 24 | 9 | 23 | 21 | 11 | 100 | 44 | 32 |
| HC0308 | Home Care of the Carolinas | Stanly | Anson | 2 | 2 | 2 | 0 | 6 | 4 | 8 | 24 | 4 | 12 |
| HC0403 | HealthKeeperz | Scotland | Anson | 4 | 5 | 4 | 1 | 2 | 4 | 3 | 23 | 10 | 7 |
| HC0423 | FirstHealth Home Care-Richmond | Richmond | Anson | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 |
| HC0787 | Gentiva Health Services | Mecklenburg | Anson | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| Anson Total | | | | 25 | 38 | 121 | 78 | 138 | 158 | 164 | 722 | 237 | 322 |
| HC0479 | High Country Health Care System | Ashe | Ashe | 0 | 10 | 41 | 25 | 87 | 123 | 115 | 401 | 76 | 238 |
| HC1544 | ARHS Home Health | Watauga | Ashe | 4 | 4 | 26 | 13 | 24 | 19 | 13 | 103 | 43 | 32 |
| Ashe Total | | | | 4 | 14 | 67 | 38 | 111 | 142 | 128 | 504 | 119 | 270 |
| HC0317 | Avery County Home Health Agency | Avery | Avery | 8 | 10 | 52 | 33 | 131 | 165 | 118 | 517 | 95 | 283 |
| HC1544 | ARHS Home Health | Watauga | Avery | 0 | 4 | 4 | 2 | 2 | 8 | 8 | 28 | 10 | 16 |
| Avery Total | | | | 8 | 14 | 56 | 35 | 133 | 173 | 126 | 545 | 105 | 299 |
| HC0329 | Tar Heel Home Health | Beaufort | Beaufort | 0 | 18 | 111 | 66 | 123 | 175 | 137 | 630 | 195 | 312 |
| HC1634 | Beaufort Regional Home Health | Beaufort | Beaufort | 0 | 8 | 60 | 42 | 112 | 94 | 41 | 357 | 110 | 135 |
| HC0379 | Hydeland Home Care Agency | Hyde | Beaufort | 5 | 4 | 11 | 5 | 13 | 29 | 21 | 88 | 20 | 50 |
| HC1443 | University Health Systems Home Health & Hospice | Pitt | Beaufort | 2 | 5 | 29 | 7 | 21 | 11 | 1 | 76 | 41 | 12 |
| HC0509 | 3HC | Pitt | Beaufort | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 2 |
| Beaufort Total | | | | 7 | 35 | 211 | 120 | 269 | 310 | 201 | 1,153 | 366 | 511 |
| HC1052 | University Health Systems Home Health & Hospice | Bertie | Bertie | 1 | 23 | 58 | 27 | 71 | 82 | 62 | 324 | 108 | 144 |
| HC0480 | Bertie County Home Health | Bertie | Bertie | 2 | 11 | 24 | 10 | 44 | 43 | 43 | 177 | 45 | 86 |
| HC0504 | Hertford-Gates Home Health | Hertford | Bertie | 3 | 6 | 28 | 6 | 23 | 52 | 34 | 152 | 40 | 86 |
| HC0329 | Tar Heel Home Health | Beaufort | Bertie | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 3 | 2 | 0 |
| Bertie Total | | | | 6 | 40 | 112 | 43 | 139 | 177 | 139 | 656 | 195 | 316 |
| HC0481 | Bladen County Home Health | Bladen | Bladen | 11 | 27 | 71 | 28 | 76 | 82 | 46 | 341 | 126 | 128 |
| HC0309 | Liberty Home Care | Bladen | Bladen | 2 | 14 | 92 | 33 | 66 | 80 | 42 | 329 | 139 | 122 |
| HC1231 | Well Care Home Health | New Hanover | Bladen | 6 | 7 | 32 | 11 | 35 | 25 | 19 | 135 | 50 | 44 |
| HC1185 | HealthKeeperz | Robeson | Bladen | 12 | 6 | 13 | 7 | 21 | 18 | 7 | 84 | 26 | 25 |
| HC1500 | Assisted Care Home Health | Brunswick | Bladen | 0 | 2 | 6 | 3 | 13 | 18 | 6 | 48 | 11 | 24 |
| HC3421 | Native Angels Home Health | Cumberland | Bladen | 2 | 3 | 15 | 3 | 10 | 10 | 5 | 48 | 21 | 15 |
| HC0492 | Columbus County Home Health | Columbus | Bladen | 1 | 3 | 8 | 5 | 6 | 11 | 5 | 39 | 16 | 16 |
| HC0320 | Liberty Home Care | Columbus | Bladen | 0 | 0 | 1 | 0 | 0 | 3 | 5 | 9 | 1 | 8 |
| HC0532 | Pender Home Health | Pender | Bladen | 0 | 0 | 2 | 1 | 2 | 2 | 2 | 9 | 3 | 4 |
| HC0283 | Cape Fear Valley Home Care and Hospice | Cumberland | Bladen | 6 | 0 | 1 | 0 | 1 | 0 | 0 | 8 | 1 | 0 |

Figures are entered from the 2010 HH Data Supplements. Data were self-reported and are not verified by the Medical Facilities Planning Section.

Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|------------------------|---------------------------------------|-----------------|-----------------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| HC0235 | Southeastern Home Health | Robeson | Bladen | 0 | 1 | 1 | 1 | 1 | 3 | 0 | 7 | 3 | 3 |
| HC0257 | Sampson Home Health | Sampson | Bladen | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 3 | 0 | 2 |
| HC0255 | 3HC | Sampson | Bladen | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC1241 | Liberty Home Care | Pender | Bladen | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Bladen Total | | | | 41 | 64 | 243 | 92 | 231 | 253 | 138 | 1,062 | 399 | 391 |
| HC0288 | Liberty Home Care | Brunswick | Brunswick | 8 | 54 | 187 | 154 | 407 | 397 | 223 | 1430 | 395 | 620 |
| HC1231 | Well Care Home Health | New Hanover | Brunswick | 64 | 49 | 147 | 119 | 231 | 245 | 190 | 1045 | 315 | 435 |
| HC1500 | Assisted Care Home Health | Brunswick | Brunswick | 15 | 23 | 81 | 60 | 203 | 142 | 73 | 597 | 164 | 215 |
| HC0196 | Liberty Home Care | New Hanover | Brunswick | 0 | 12 | 16 | 15 | 36 | 27 | 33 | 139 | 43 | 60 |
| HC0532 | Pender Home Health | Pender | Brunswick | 1 | 3 | 11 | 6 | 12 | 13 | 8 | 54 | 20 | 21 |
| Brunswick Total | | | | 88 | 141 | 442 | 354 | 889 | 824 | 527 | 3,265 | 937 | 1,351 |
| HC0114 | Care Partners Home Health Services | Buncombe | Buncombe | 127 | 139 | 612 | 321 | 745 | 1037 | 661 | 3642 | 1072 | 1698 |
| HC2114 | Tar Heel Home Health | Buncombe | Buncombe | 2 | 45 | 136 | 54 | 159 | 235 | 202 | 833 | 235 | 437 |
| HC0440 | Care Partners Home Health Services | Henderson | Buncombe | 0 | 14 | 51 | 25 | 52 | 82 | 83 | 307 | 90 | 165 |
| HC0911 | Park Ridge Home Health | Henderson | Buncombe | 2 | 13 | 51 | 16 | 62 | 51 | 59 | 254 | 80 | 110 |
| HC0279 | Care Partners Home Health Services | Haywood | Buncombe | 0 | 4 | 34 | 13 | 45 | 34 | 32 | 162 | 51 | 66 |
| HC0419 | Madison Home Care and Hospice | Madison | Buncombe | 0 | 1 | 4 | 3 | 1 | 12 | 3 | 24 | 8 | 15 |
| HC0201 | Pardee Home Care | Henderson | Buncombe | 0 | 0 | 3 | 1 | 4 | 1 | 0 | 9 | 4 | 1 |
| Buncombe Total | | | | 131 | 216 | 891 | 433 | 1,068 | 1,452 | 1,040 | 5,231 | 1,540 | 2,492 |
| HC0105 | Blue Ridge Home Care | Burke | Burke | 1 | 71 | 263 | 121 | 308 | 402 | 237 | 1403 | 455 | 639 |
| HC0272 | Total Care Home Health | Catawba | Burke | 0 | 13 | 66 | 49 | 89 | 97 | 63 | 377 | 128 | 160 |
| HC0057 | Guardian Health Services | Catawba | Burke | 36 | 22 | 56 | 22 | 60 | 63 | 35 | 294 | 100 | 98 |
| HC0490 | Catawba County Home Health | Catawba | Burke | 20 | 4 | 11 | 6 | 5 | 7 | 4 | 57 | 21 | 11 |
| HC1902 | Interim HealthCare of the Triad | Catawba | Burke | 6 | 6 | 18 | 7 | 8 | 5 | 3 | 53 | 31 | 8 |
| HC0227 | Gentiva Health Services | Catawba | Burke | 0 | 0 | 6 | 0 | 4 | 3 | 3 | 16 | 6 | 6 |
| HC0487 | Caldwell County Home Health | Caldwell | Burke | 0 | 1 | 4 | 0 | 2 | 4 | 0 | 11 | 5 | 4 |
| HC0186 | Carolina Home Care | Rutherford | Burke | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC0159 | Gentiva Health Services | Iredell | Burke | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Burke Total | | | | 64 | 117 | 424 | 205 | 477 | 581 | 345 | 2,213 | 746 | 926 |
| HC0281 | Advanced Home Care | Cabarrus | Cabarrus | 17 | 70 | 294 | 140 | 326 | 314 | 184 | 1345 | 504 | 498 |
| HC0270 | Gentiva Health Services | Rowan | Cabarrus | 1 | 50 | 164 | 88 | 216 | 313 | 281 | 1113 | 302 | 594 |
| HC0486 | Cabarrus Health Alliance/Home Health | Cabarrus | Cabarrus | 57 | 25 | 99 | 47 | 149 | 236 | 261 | 874 | 171 | 497 |
| HC0308 | Home Care of the Carolinas | Stanly | Cabarrus | 10 | 4 | 22 | 17 | 25 | 29 | 17 | 124 | 43 | 46 |
| HC1038 | Healthy@Home-Carolinas Medical Center | Mecklenburg | Cabarrus | 13 | 9 | 36 | 16 | 15 | 17 | 10 | 116 | 61 | 27 |
| HC0399 | Advanced Home Care | Rowan | Cabarrus | 1 | 2 | 10 | 4 | 11 | 12 | 5 | 45 | 16 | 17 |
| HC3694 | Liberty Home Care and Hospice | Mecklenburg | Cabarrus | 0 | 0 | 1 | 2 | 7 | 5 | 5 | 20 | 3 | 10 |

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Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|-----------------------|--|-----------------|-----------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| HC0171 | Advanced Home Care | Mecklenburg | Cabarrus | 0 | 1 | 8 | 3 | 2 | 2 | 2 | 18 | 12 | 4 |
| HC0357 | Home Health Professionals | Rowan | Cabarrus | 0 | 0 | 2 | 1 | 0 | 1 | 0 | 4 | 3 | 1 |
| HC0369 | Hospice and Palliative Care Charlotte | Mecklenburg | Cabarrus | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 |
| HC0124 | Liberty Home Care | Davidson | Cabarrus | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 3 | 0 | 2 |
| HC0787 | Gentiva Health Services | Mecklenburg | Cabarrus | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 |
| HC0297 | Advanced Home Care | Guilford | Cabarrus | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0495 | Amedisys Home Health of Lexington | Davidson | Cabarrus | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 |
| HC0355 | Home Health Professionals | Mecklenburg | Cabarrus | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC1325 | Lake Norman Regional Medical Center-Home Care | Iredell | Cabarrus | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cabarrus Total | | | | 103 | 161 | 637 | 319 | 756 | 931 | 766 | 3,673 | 1,117 | 1,697 |
| HC0057 | Guardian Health Services | Catawba | Caldwell | 60 | 28 | 105 | 41 | 150 | 160 | 100 | 644 | 174 | 260 |
| HC0272 | Total Care Home Health | Catawba | Caldwell | 0 | 16 | 107 | 45 | 100 | 114 | 89 | 471 | 168 | 203 |
| HC0487 | Caldwell County Home Health | Caldwell | Caldwell | 7 | 29 | 64 | 52 | 88 | 133 | 98 | 471 | 145 | 231 |
| HC0227 | Gentiva Health Services | Catawba | Caldwell | 0 | 9 | 35 | 16 | 62 | 51 | 36 | 209 | 60 | 87 |
| HC0490 | Catawba County Home Health | Catawba | Caldwell | 12 | 6 | 17 | 17 | 29 | 36 | 16 | 133 | 40 | 52 |
| HC0105 | Blue Ridge Home Care | Burke | Caldwell | 1 | 8 | 28 | 10 | 30 | 29 | 14 | 120 | 46 | 43 |
| HC1902 | Interim HealthCare of the Triad | Catawba | Caldwell | 3 | 2 | 28 | 14 | 11 | 0 | 1 | 59 | 44 | 1 |
| HC1544 | ARHS Home Health | Watauga | Caldwell | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 3 | 1 | 2 |
| HC0476 | Alexander County Home Health | Alexander | Caldwell | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 1 |
| Caldwell Total | | | | 84 | 98 | 384 | 196 | 470 | 526 | 354 | 2,112 | 678 | 880 |
| HC0473 | Albemarle Home Care | Camden | Camden | 3 | 4 | 15 | 11 | 22 | 29 | 15 | 99 | 30 | 44 |
| HC1071 | Sentara Home Care Services | Pasquotank | Camden | 1 | 2 | 13 | 12 | 16 | 5 | 1 | 50 | 27 | 6 |
| HC0471 | Albemarle Home Care | Pasquotank | Camden | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0475 | Albemarle Home Care | Currituck | Camden | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Camden Total | | | | 4 | 6 | 29 | 23 | 39 | 35 | 16 | 152 | 58 | 51 |
| HC0488 | Carteret Home Health Services | Carteret | Carteret | 16 | 26 | 99 | 39 | 150 | 205 | 118 | 653 | 164 | 323 |
| HC0073 | Tar Heel Home Health | Carteret | Carteret | 0 | 16 | 90 | 34 | 118 | 171 | 125 | 554 | 140 | 296 |
| HC1353 | Liberty Home Care | Carteret | Carteret | 2 | 9 | 87 | 55 | 85 | 90 | 56 | 384 | 151 | 146 |
| HC0165 | Carolina East Home Care | Craven | Carteret | 0 | 0 | 11 | 2 | 9 | 10 | 3 | 35 | 13 | 13 |
| HC0431 | Tar Heel Home Health | Jones | Carteret | 0 | 0 | 3 | 0 | 5 | 2 | 1 | 11 | 3 | 3 |
| HC0316 | Liberty Home Care | Onslow | Carteret | 0 | 0 | 0 | 2 | 1 | 0 | 1 | 4 | 2 | 1 |
| HC1209 | Continuum Home Care and Hospice | Onslow | Carteret | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0506 | 3HC | Jones | Carteret | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 1 | 0 |
| HC0493 | Craven County Health Dept. Home Health-Hospice | Craven | Carteret | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| Carteret Total | | | | 18 | 52 | 292 | 133 | 369 | 478 | 304 | 1,646 | 477 | 782 |
| HC0489 | Caswell County Home Health | Caswell | Caswell | 9 | 20 | 96 | 39 | 80 | 109 | 75 | 428 | 155 | 184 |

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Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|----------------------|---|-----------------|-----------------|------------|------------|------------|------------|------------|--------------|------------|--------------|--------------|--------------|
| HC0217 | Advanced Home Care | Rockingham | Caswell | 2 | 3 | 18 | 8 | 18 | 25 | 9 | 83 | 29 | 34 |
| HC0249 | Advanced Home Care | Alamance | Caswell | 0 | 3 | 10 | 5 | 18 | 11 | 7 | 54 | 18 | 18 |
| HC0134 | Amedisys Home Health | Alamance | Caswell | 0 | 1 | 9 | 3 | 9 | 11 | 7 | 40 | 13 | 18 |
| HC0354 | Home Health Professionals | Person | Caswell | 0 | 1 | 4 | 2 | 10 | 12 | 9 | 38 | 7 | 21 |
| HC0361 | Life Path Home Health | Alamance | Caswell | 3 | 1 | 1 | 3 | 4 | 5 | 4 | 21 | 5 | 9 |
| HC1177 | Liberty Home Care | Guilford | Caswell | 0 | 0 | 2 | 1 | 1 | 1 | 0 | 5 | 3 | 1 |
| HC0533 | Home Health and Hospice of Person Co | Person | Caswell | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 4 | 1 | 2 |
| HC0360 | Duke Home Health | Durham | Caswell | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0297 | Advanced Home Care | Guilford | Caswell | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Caswell Total | | | | 16 | 29 | 143 | 61 | 140 | 175 | 112 | 676 | 233 | 287 |
| HC0490 | Catawba County Home Health | Catawba | Catawba | 71 | 98 | 173 | 87 | 182 | 219 | 154 | 984 | 358 | 373 |
| HC0057 | Guardian Health Services | Catawba | Catawba | 67 | 54 | 143 | 82 | 217 | 268 | 137 | 968 | 279 | 405 |
| HC0272 | Total Care Home Health | Catawba | Catawba | 0 | 31 | 153 | 77 | 187 | 247 | 212 | 907 | 261 | 459 |
| HC0227 | Gentiva Health Services | Catawba | Catawba | 0 | 43 | 128 | 71 | 180 | 252 | 170 | 844 | 242 | 422 |
| HC1902 | Interim HealthCare of the Triad | Catawba | Catawba | 12 | 21 | 80 | 37 | 35 | 31 | 11 | 227 | 138 | 42 |
| HC0105 | Blue Ridge Home Care | Burke | Catawba | 0 | 9 | 13 | 1 | 15 | 3 | 4 | 45 | 23 | 7 |
| HC1325 | Lake Norman Regional Medical Center-Home Care | Iredell | Catawba | 0 | 3 | 6 | 4 | 12 | 7 | 8 | 40 | 13 | 15 |
| HC0515 | Iredell Home Health | Iredell | Catawba | 2 | 6 | 5 | 6 | 9 | 2 | 4 | 34 | 17 | 6 |
| HC0353 | Emerald Care | Gaston | Catawba | 0 | 0 | 1 | 0 | 1 | 4 | 4 | 10 | 1 | 8 |
| HC0159 | Gentiva Health Services | Iredell | Catawba | 0 | 0 | 0 | 1 | 2 | 1 | 3 | 7 | 1 | 4 |
| HC0476 | Alexander County Home Health | Alexander | Catawba | 2 | 0 | 0 | 1 | 1 | 1 | 0 | 5 | 1 | 1 |
| HC0906 | Advanced Home Care | Gaston | Catawba | 1 | 0 | 1 | 0 | 0 | 0 | 2 | 4 | 1 | 2 |
| HC0487 | Caldwell County Home Health | Caldwell | Catawba | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 4 | 2 | 0 |
| HC0135 | Healthy@Home-Carolinas Medical Center Lincoln | Lincoln | Catawba | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 3 | 2 | 1 |
| HC0356 | Home Health Professionals | Gaston | Catawba | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 1 | 1 |
| HC0281 | Advanced Home Care | Cabarrus | Catawba | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0369 | Hospice and Palliative Care Charlotte | Mecklenburg | Catawba | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Catawba Total | | | | 158 | 265 | 707 | 369 | 841 | 1,035 | 711 | 4,086 | 1,341 | 1,746 |
| HC0528 | Liberty Home Care | Chatham | Chatham | 7 | 6 | 41 | 20 | 62 | 96 | 84 | 316 | 67 | 180 |
| HC2803 | UNC Home Health | Chatham | Chatham | 0 | 17 | 46 | 27 | 67 | 90 | 54 | 301 | 90 | 144 |
| HC2803 | UNC Home Health | Chatham | Chatham | 0 | 17 | 46 | 27 | 67 | 90 | 54 | 301 | 90 | 144 |
| HC0166 | Amedisys Home Health of Chapel Hill | Orange | Chatham | 0 | 1 | 9 | 8 | 22 | 39 | 47 | 126 | 18 | 86 |
| HC0030 | UNC Home Health | Orange | Chatham | 0 | 1 | 5 | 4 | 17 | 15 | 12 | 54 | 10 | 27 |
| HC0522 | Home Health of Randolph Hospital | Randolph | Chatham | 11 | 1 | 0 | 0 | 3 | 11 | 9 | 35 | 1 | 20 |
| HC0339 | Intrepid USA Healthcare Services | Wake | Chatham | 0 | 0 | 4 | 1 | 6 | 7 | 6 | 24 | 5 | 13 |
| HC0929 | CareSouth Homecare Professionals | Randolph | Chatham | 0 | 2 | 3 | 3 | 0 | 5 | 10 | 23 | 8 | 15 |

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| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|------------------------|---|-----------------|-----------------|-----------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|
| HC0918 | Heartland Home Health Care | Wake | Chatham | 0 | 3 | 3 | 2 | 2 | 8 | 4 | 22 | 8 | 12 |
| HC0074 | At Home Quality Care | Wake | Chatham | 4 | 0 | 9 | 3 | 2 | 2 | 0 | 20 | 12 | 2 |
| HC0426 | Liberty Home Care | Lee | Chatham | 0 | 0 | 0 | 2 | 2 | 3 | 5 | 12 | 2 | 8 |
| HC2111 | Tar Heel Home Health | Durham | Chatham | 0 | 0 | 1 | 0 | 5 | 3 | 2 | 11 | 1 | 5 |
| HC0360 | Duke Home Health | Durham | Chatham | 0 | 0 | 1 | 0 | 0 | 4 | 2 | 7 | 1 | 6 |
| HC0397 | Hospice of Randolph County | Randolph | Chatham | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |
| HC0332 | FirstHealth Home Care | Moore | Chatham | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 3 | 1 | 2 |
| HC0249 | Advanced Home Care | Alamance | Chatham | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 2 |
| HC2112 | Medi Home Health Agency | Wake | Chatham | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC1176 | Liberty Home Care | Durham | Chatham | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0422 | Rex Home Services | Wake | Chatham | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0499 | Advanced Home Care | Forsyth | Chatham | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC2114 | Tar Heel Home Health | Buncombe | Chatham | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0361 | Life Path Home Health | Alamance | Chatham | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Chatham Total | | | | 27 | 49 | 169 | 99 | 256 | 378 | 290 | 1,268 | 317 | 668 |
| HC0275 | Good Shepherd Home Health and Hospice | Cherokee | Cherokee | 1 | 13 | 187 | 62 | 150 | 184 | 101 | 698 | 262 | 285 |
| HC0104 | Mountain Home Nursing Service | Clay | Cherokee | 0 | 2 | 12 | 10 | 43 | 48 | 39 | 154 | 24 | 87 |
| Cherokee Total | | | | 1 | 15 | 199 | 72 | 193 | 232 | 140 | 852 | 286 | 372 |
| HC0474 | Albemarle Home Care | Chowan | Chowan | 5 | 8 | 44 | 17 | 50 | 81 | 70 | 275 | 69 | 151 |
| HC1071 | Sentara Home Care Services | Pasquotank | Chowan | 2 | 2 | 12 | 2 | 10 | 4 | 0 | 32 | 16 | 4 |
| HC1052 | University Health Systems Home Health & Hospice | Bertie | Chowan | 0 | 0 | 8 | 0 | 5 | 10 | 2 | 25 | 8 | 12 |
| Chowan Total | | | | 7 | 10 | 64 | 19 | 65 | 95 | 72 | 332 | 93 | 167 |
| HC0318 | Good Shepherd Home Health and Hospice | Clay | Clay | 2 | 2 | 26 | 18 | 25 | 36 | 40 | 149 | 46 | 76 |
| HC0104 | Mountain Home Nursing Service | Clay | Clay | 1 | 3 | 12 | 3 | 34 | 48 | 43 | 144 | 18 | 91 |
| Clay Total | | | | 3 | 5 | 38 | 21 | 59 | 84 | 83 | 293 | 64 | 167 |
| HC0221 | Total Care Home Health | Cleveland | Cleveland | 1 | 42 | 176 | 89 | 197 | 211 | 221 | 937 | 307 | 432 |
| HC0042 | Healthy@Home-Cleveland Co Health Care System | Cleveland | Cleveland | 47 | 46 | 127 | 62 | 97 | 127 | 81 | 587 | 235 | 208 |
| HC1903 | Interim HealthCare of the Triad | Gaston | Cleveland | 20 | 18 | 53 | 21 | 41 | 30 | 29 | 212 | 92 | 59 |
| HC0906 | Advanced Home Care | Gaston | Cleveland | 12 | 8 | 37 | 17 | 27 | 22 | 2 | 125 | 62 | 24 |
| HC0353 | Emerald Care | Gaston | Cleveland | 4 | 7 | 15 | 9 | 27 | 26 | 23 | 111 | 31 | 49 |
| HC0356 | Home Health Professionals | Gaston | Cleveland | 1 | 6 | 10 | 6 | 6 | 2 | 2 | 33 | 22 | 4 |
| HC0186 | Carolina Home Care | Rutherford | Cleveland | 1 | 0 | 6 | 0 | 0 | 0 | 0 | 7 | 6 | 0 |
| HC0135 | Healthy@Home-Carolinas Medical Center Lincoln | Lincoln | Cleveland | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 3 | 2 | 0 |
| HC0227 | Gentiva Health Services | Catawba | Cleveland | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0074 | At Home Quality Care | Wake | Cleveland | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Cleveland Total | | | | 87 | 127 | 426 | 205 | 396 | 418 | 358 | 2,017 | 758 | 776 |

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|-----------------------|---|-----------------|-----------------|-----------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| HC0492 | Columbus County Home Health | Columbus | Columbus | 50 | 105 | 339 | 143 | 343 | 317 | 183 | 1480 | 587 | 500 |
| HC0320 | Liberty Home Care | Columbus | Columbus | 3 | 27 | 161 | 91 | 219 | 258 | 127 | 886 | 279 | 385 |
| HC1231 | Well Care Home Health | New Hanover | Columbus | 8 | 32 | 94 | 34 | 86 | 76 | 42 | 372 | 160 | 118 |
| HC1185 | HealthKeeperz | Robeson | Columbus | 19 | 19 | 28 | 7 | 14 | 17 | 4 | 108 | 54 | 21 |
| HC1500 | Assisted Care Home Health | Brunswick | Columbus | 1 | 6 | 25 | 14 | 26 | 23 | 11 | 106 | 45 | 34 |
| HC3421 | Native Angels Home Health | Cumberland | Columbus | 0 | 3 | 10 | 2 | 6 | 5 | 3 | 29 | 15 | 8 |
| HC0309 | Liberty Home Care | Bladen | Columbus | 0 | 0 | 2 | 1 | 3 | 8 | 2 | 16 | 3 | 10 |
| HC0532 | Pender Home Health | Pender | Columbus | 0 | 0 | 3 | 1 | 3 | 4 | 2 | 13 | 4 | 6 |
| HC0196 | Liberty Home Care | New Hanover | Columbus | 0 | 1 | 1 | 1 | 4 | 2 | 1 | 10 | 3 | 3 |
| Columbus Total | | | | 81 | 193 | 663 | 294 | 704 | 710 | 375 | 3,020 | 1,150 | 1,085 |
| HC0165 | Carolina East Home Care | Craven | Craven | 5 | 23 | 92 | 54 | 202 | 188 | 102 | 666 | 169 | 290 |
| HC0431 | Tar Heel Home Health | Jones | Craven | 1 | 17 | 67 | 49 | 96 | 140 | 118 | 488 | 133 | 258 |
| HC0493 | Craven County Health Dept. Home Health-Hospice | Craven | Craven | 5 | 17 | 90 | 36 | 79 | 93 | 62 | 382 | 143 | 155 |
| HC0316 | Liberty Home Care | Onslow | Craven | 1 | 9 | 46 | 24 | 15 | 9 | 3 | 107 | 79 | 12 |
| HC1353 | Liberty Home Care | Carteret | Craven | 1 | 8 | 28 | 12 | 14 | 5 | 5 | 73 | 48 | 10 |
| HC0073 | Tar Heel Home Health | Carteret | Craven | 0 | 4 | 12 | 4 | 8 | 31 | 10 | 69 | 20 | 41 |
| HC0506 | 3HC | Jones | Craven | 3 | 11 | 19 | 7 | 7 | 5 | 2 | 54 | 37 | 7 |
| HC0428 | Tar Heel Home Health | Lenoir | Craven | 0 | 0 | 9 | 1 | 10 | 6 | 13 | 39 | 10 | 19 |
| HC1443 | University Health Systems Home Health & Hospice | Pitt | Craven | 0 | 1 | 1 | 1 | 3 | 1 | 7 | 14 | 3 | 8 |
| HC1634 | Beaufort Regional Home Health | Beaufort | Craven | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 4 | 2 | 1 |
| HC0329 | Tar Heel Home Health | Beaufort | Craven | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 3 | 0 | 2 |
| HC0328 | Tar Heel Home Health | Pitt | Craven | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 3 | 0 | 2 |
| HC0195 | 3HC | Lenoir | Craven | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 1 | 0 |
| HC0168 | Greene Regional Home Health | Greene | Craven | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC1209 | Continuum Home Care and Hospice | Onslow | Craven | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Craven Total | | | | 16 | 91 | 365 | 189 | 439 | 481 | 325 | 1,906 | 645 | 806 |
| HC0359 | HealthKeeperz | Cumberland | Cumberland | 77 | 74 | 255 | 96 | 261 | 315 | 182 | 1260 | 425 | 497 |
| HC0274 | Liberty Home Care | Cumberland | Cumberland | 0 | 58 | 223 | 102 | 247 | 295 | 177 | 1102 | 383 | 472 |
| HC0283 | Cape Fear Valley Home Care and Hospice | Cumberland | Cumberland | 262 | 74 | 171 | 60 | 194 | 183 | 99 | 1043 | 305 | 282 |
| HC0255 | 3HC | Sampson | Cumberland | 50 | 53 | 179 | 79 | 127 | 101 | 79 | 668 | 311 | 180 |
| HC0292 | Amedisys Home Health of Fayetteville | Cumberland | Cumberland | 0 | 15 | 38 | 18 | 47 | 88 | 37 | 243 | 71 | 125 |
| HC3421 | Native Angels Home Health | Cumberland | Cumberland | 9 | 14 | 35 | 19 | 47 | 45 | 25 | 194 | 68 | 70 |
| HC0125 | Liberty Home Care | Harnett | Cumberland | 0 | 5 | 27 | 8 | 20 | 17 | 22 | 99 | 40 | 39 |
| HC0277 | Liberty Home Care | Hoke | Cumberland | 1 | 0 | 1 | 0 | 0 | 7 | 0 | 9 | 1 | 7 |
| HC0332 | FirstHealth Home Care | Moore | Cumberland | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0426 | Liberty Home Care | Lee | Cumberland | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |

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|-------------------------|------------------------------------|-----------------|-----------------|------------|------------|------------|------------|------------|--------------|------------|--------------|--------------|--------------|
| HC2562 | Liberty Home Care | Wake | Cumberland | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0074 | At Home Quality Care | Wake | Cumberland | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0309 | Liberty Home Care | Bladen | Cumberland | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0235 | Southeastern Home Health | Robeson | Cumberland | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0228 | 3HC | Wayne | Cumberland | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0195 | 3HC | Lenoir | Cumberland | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| Cumberland Total | | | | 399 | 294 | 933 | 383 | 945 | 1,052 | 621 | 4,627 | 1,610 | 1,673 |
| HC0475 | Albemarle Home Care | Currituck | Currituck | 6 | 20 | 33 | 20 | 58 | 52 | 30 | 219 | 73 | 82 |
| HC1071 | Sentara Home Care Services | Pasquotank | Currituck | 18 | 18 | 55 | 21 | 26 | 44 | 14 | 196 | 94 | 58 |
| HC0494 | Dare Home Health and Hospice | Dare | Currituck | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 3 | 1 | 1 |
| Currituck Total | | | | 24 | 38 | 89 | 41 | 85 | 97 | 44 | 418 | 168 | 141 |
| HC0494 | Dare Home Health and Hospice | Dare | Dare | 7 | 13 | 60 | 38 | 98 | 95 | 77 | 388 | 111 | 172 |
| HC1071 | Sentara Home Care Services | Pasquotank | Dare | 2 | 5 | 39 | 22 | 40 | 41 | 17 | 166 | 66 | 58 |
| Dare Total | | | | 9 | 18 | 99 | 60 | 138 | 136 | 94 | 554 | 177 | 230 |
| HC0297 | Advanced Home Care | Guilford | Davidson | 17 | 34 | 53 | 175 | 48 | 164 | 155 | 646 | 262 | 319 |
| HC0358 | Home Health Professionals | Davidson | Davidson | 5 | 31 | 114 | 36 | 135 | 120 | 91 | 532 | 181 | 211 |
| HC0521 | Piedmont Home Care | Davidson | Davidson | 28 | 15 | 58 | 37 | 113 | 156 | 104 | 511 | 110 | 260 |
| HC0567 | Gentiva Health Services | Forsyth | Davidson | 0 | 21 | 102 | 57 | 94 | 81 | 44 | 399 | 180 | 125 |
| HC1104 | CareSouth Homecare Professionals | Davidson | Davidson | 0 | 20 | 88 | 28 | 66 | 89 | 89 | 380 | 136 | 178 |
| HC0499 | Advanced Home Care | Forsyth | Davidson | 27 | 20 | 63 | 35 | 63 | 76 | 33 | 317 | 118 | 109 |
| HC0495 | Amedisys Home Health of Lexington | Davidson | Davidson | 0 | 10 | 42 | 23 | 48 | 73 | 91 | 287 | 75 | 164 |
| HC1131 | Gentiva Health Services | Forsyth | Davidson | 1 | 16 | 45 | 10 | 20 | 17 | 6 | 115 | 71 | 23 |
| HC0124 | Liberty Home Care | Davidson | Davidson | 1 | 5 | 23 | 3 | 30 | 23 | 18 | 103 | 31 | 41 |
| HC0231 | Gentiva Health Services | Forsyth | Davidson | 0 | 2 | 3 | 1 | 6 | 28 | 48 | 88 | 6 | 76 |
| HC1885 | Interim HealthCare of the Triad | Guilford | Davidson | 12 | 5 | 16 | 1 | 6 | 10 | 4 | 54 | 22 | 14 |
| HC1286 | Home Health Professionals | Guilford | Davidson | 0 | 2 | 6 | 5 | 10 | 16 | 3 | 42 | 13 | 19 |
| HC0281 | Advanced Home Care | Cabarrus | Davidson | 1 | 2 | 13 | 3 | 6 | 3 | 1 | 29 | 18 | 4 |
| HC0522 | Home Health of Randolph Hospital | Randolph | Davidson | 6 | 3 | 5 | 0 | 3 | 3 | 7 | 27 | 8 | 10 |
| HC0399 | Advanced Home Care | Rowan | Davidson | 2 | 4 | 8 | 3 | 5 | 2 | 2 | 26 | 15 | 4 |
| HC0395 | Care Connection | Guilford | Davidson | 2 | 1 | 1 | 1 | 4 | 1 | 3 | 13 | 3 | 4 |
| HC1886 | Interim HealthCare of the Triad | Forsyth | Davidson | 2 | 1 | 4 | 1 | 1 | 3 | 1 | 13 | 6 | 4 |
| HC0929 | CareSouth Homecare Professionals | Randolph | Davidson | 0 | 0 | 2 | 0 | 0 | 3 | 1 | 6 | 2 | 4 |
| HC0265 | Gentiva Health Services | Rowan | Davidson | 0 | 1 | 3 | 0 | 1 | 0 | 0 | 5 | 4 | 0 |
| HC0409 | Hospice and Palliative Care Center | Forsyth | Davidson | 2 | 0 | 0 | 0 | 2 | 1 | 0 | 5 | 0 | 1 |
| HC0953 | Gentiva Health Services | Randolph | Davidson | 0 | 1 | 1 | 1 | 0 | 1 | 0 | 4 | 3 | 1 |
| HC0005 | Home Health Professionals | Forsyth | Davidson | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 3 | 0 | 1 |

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Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|-----------------------|---------------------------------------|-----------------|-----------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| HC0952 | Gentiva Health Services | Guilford | Davidson | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 3 | 2 | 1 |
| HC1210 | Gentiva Health Services | Forsyth | Davidson | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 2 |
| HC0308 | Home Care of the Carolinas | Stanly | Davidson | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 2 | 1 | 1 |
| HC0332 | FirstHealth Home Care | Moore | Davidson | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Davidson Total | | | | 108 | 195 | 651 | 421 | 662 | 870 | 706 | 3,613 | 1,267 | 1,576 |
| HC0496 | Davie County Home Health | Davie | Davie | 9 | 21 | 43 | 35 | 108 | 196 | 157 | 569 | 99 | 353 |
| HC0499 | Advanced Home Care | Forsyth | Davie | 28 | 13 | 43 | 19 | 34 | 34 | 20 | 191 | 75 | 54 |
| HC0567 | Gentiva Health Services | Forsyth | Davie | 0 | 2 | 20 | 13 | 38 | 29 | 11 | 113 | 35 | 40 |
| HC0170 | Gentiva Health Services | Iredell | Davie | 0 | 4 | 32 | 10 | 13 | 35 | 14 | 108 | 46 | 49 |
| HC1131 | Gentiva Health Services | Forsyth | Davie | 0 | 3 | 5 | 4 | 6 | 5 | 8 | 31 | 12 | 13 |
| HC0005 | Home Health Professionals | Forsyth | Davie | 1 | 0 | 1 | 1 | 3 | 8 | 5 | 19 | 2 | 13 |
| HC0515 | Iredell Home Health | Iredell | Davie | 1 | 3 | 3 | 1 | 2 | 1 | 2 | 13 | 7 | 3 |
| HC0521 | Piedmont Home Care | Davidson | Davie | 1 | 0 | 0 | 0 | 2 | 3 | 1 | 7 | 0 | 4 |
| HC0409 | Hospice and Palliative Care Center | Forsyth | Davie | 1 | 0 | 0 | 1 | 1 | 2 | 1 | 6 | 1 | 3 |
| HC1104 | CareSouth Homecare Professionals | Davidson | Davie | 0 | 0 | 2 | 1 | 1 | 1 | 0 | 5 | 3 | 1 |
| HC0357 | Home Health Professionals | Rowan | Davie | 0 | 1 | 1 | 0 | 0 | 3 | 0 | 5 | 2 | 3 |
| HC0231 | Gentiva Health Services | Forsyth | Davie | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 3 |
| HC1304 | Amedisys Home Health of Winston Salem | Forsyth | Davie | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 1 |
| HC0495 | Amedisys Home Health of Lexington | Davidson | Davie | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 1 |
| HC0358 | Home Health Professionals | Davidson | Davie | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 1 | 0 |
| HC0124 | Liberty Home Care | Davidson | Davie | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 |
| HC0159 | Gentiva Health Services | Iredell | Davie | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Davie Total | | | | 41 | 48 | 151 | 85 | 213 | 318 | 223 | 1,079 | 284 | 541 |
| HC0053 | Carolina East Home Care and Hospice | Duplin | Duplin | 28 | 34 | 100 | 37 | 127 | 125 | 83 | 534 | 171 | 208 |
| HC1565 | Tar Heel Home Health | Lenoir | Duplin | 2 | 4 | 51 | 19 | 66 | 88 | 55 | 285 | 74 | 143 |
| HC0532 | Pender Home Health | Pender | Duplin | 3 | 9 | 39 | 21 | 40 | 44 | 27 | 183 | 69 | 71 |
| HC1241 | Liberty Home Care | Pender | Duplin | 0 | 2 | 20 | 5 | 25 | 16 | 8 | 76 | 27 | 24 |
| HC0255 | 3HC | Sampson | Duplin | 3 | 2 | 6 | 1 | 3 | 7 | 3 | 25 | 9 | 10 |
| HC0257 | Sampson Home Health | Sampson | Duplin | 1 | 0 | 4 | 0 | 7 | 3 | 1 | 16 | 4 | 4 |
| HC0316 | Liberty Home Care | Onslow | Duplin | 0 | 0 | 2 | 0 | 2 | 1 | 0 | 5 | 2 | 1 |
| HC0195 | 3HC | Lenoir | Duplin | 0 | 0 | 2 | 1 | 0 | 0 | 1 | 4 | 3 | 1 |
| HC1500 | Assisted Care Home Health | Brunswick | Duplin | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 4 | 0 | 2 |
| HC0196 | Liberty Home Care | New Hanover | Duplin | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0074 | At Home Quality Care | Wake | Duplin | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC1209 | Continuum Home Care and Hospice | Onslow | Duplin | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Duplin Total | | | | 37 | 52 | 224 | 85 | 273 | 285 | 180 | 1,136 | 361 | 465 |

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Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|------------------------|---|-----------------|-----------------|------------|------------|------------|------------|------------|--------------|------------|--------------|--------------|--------------|
| HC0360 | Duke Home Health | Durham | Durham | 90 | 136 | 430 | 223 | 373 | 395 | 284 | 1931 | 789 | 679 |
| HC1176 | Liberty Home Care | Durham | Durham | 1 | 27 | 141 | 91 | 158 | 197 | 207 | 822 | 259 | 404 |
| HC0918 | Heartland Home Health Care | Wake | Durham | 0 | 9 | 45 | 26 | 80 | 109 | 110 | 379 | 80 | 219 |
| HC2111 | Tar Heel Home Health | Durham | Durham | 1 | 8 | 31 | 21 | 70 | 102 | 133 | 366 | 60 | 235 |
| HC0166 | Amedisys Home Health of Chapel Hill | Orange | Durham | 0 | 8 | 29 | 21 | 42 | 65 | 54 | 219 | 58 | 119 |
| HC0339 | Intrepid USA Healthcare Services | Wake | Durham | 2 | 9 | 29 | 21 | 48 | 58 | 43 | 210 | 59 | 101 |
| HC0030 | UNC Home Health | Orange | Durham | 0 | 20 | 44 | 16 | 33 | 26 | 25 | 164 | 80 | 51 |
| HC2114 | Tar Heel Home Health | Buncombe | Durham | 0 | 6 | 11 | 10 | 37 | 45 | 26 | 135 | 27 | 71 |
| HC2112 | Medi Home Health Agency | Wake | Durham | 0 | 6 | 11 | 10 | 37 | 45 | 26 | 135 | 27 | 71 |
| HC0507 | 3HC | Johnston | Durham | 33 | 12 | 32 | 9 | 14 | 18 | 14 | 132 | 53 | 32 |
| HC0327 | Visiting Nurse Service of Durham | Durham | Durham | 0 | 12 | 29 | 9 | 27 | 37 | 3 | 117 | 50 | 40 |
| HC0145 | Amedisys Home Health | Durham | Durham | 0 | 2 | 15 | 5 | 21 | 34 | 29 | 106 | 22 | 63 |
| HC0354 | Home Health Professionals | Person | Durham | 6 | 3 | 12 | 7 | 21 | 19 | 18 | 86 | 22 | 37 |
| HC0074 | At Home Quality Care | Wake | Durham | 7 | 16 | 23 | 7 | 12 | 5 | 4 | 74 | 46 | 9 |
| HC0828 | Pediatric Services of America | Wake | Durham | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 |
| HC2562 | Liberty Home Care | Wake | Durham | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 2 |
| HC0426 | Liberty Home Care | Lee | Durham | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0196 | Liberty Home Care | New Hanover | Durham | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC1437 | Professional Nursing Service and Home Health | Wake | Durham | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC0528 | Liberty Home Care | Chatham | Durham | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0533 | Home Health and Hospice of Person Co | Person | Durham | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0134 | Amedisys Home Health | Alamance | Durham | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Durham Total | | | | 156 | 274 | 884 | 476 | 974 | 1,159 | 976 | 4,899 | 1,634 | 2,135 |
| HC0498 | Edgecombe County Health Dept | Edgecombe | Edgecombe | 28 | 33 | 131 | 57 | 128 | 168 | 100 | 645 | 221 | 268 |
| HC0497 | Tar Heel Home Health | Nash | Edgecombe | 0 | 4 | 70 | 26 | 116 | 99 | 63 | 378 | 100 | 162 |
| HC1443 | University Health Systems Home Health & Hospice | Pitt | Edgecombe | 2 | 2 | 32 | 12 | 35 | 16 | 10 | 109 | 46 | 26 |
| HC0508 | 3HC | Wilson | Edgecombe | 2 | 4 | 21 | 14 | 12 | 10 | 5 | 68 | 39 | 15 |
| HC0328 | Tar Heel Home Health | Pitt | Edgecombe | 0 | 0 | 1 | 1 | 2 | 1 | 0 | 5 | 2 | 1 |
| Edgecombe Total | | | | 32 | 43 | 255 | 110 | 293 | 294 | 178 | 1,205 | 408 | 472 |
| HC0499 | Advanced Home Care | Forsyth | Forsyth | 155 | 113 | 384 | 150 | 392 | 579 | 330 | 2103 | 647 | 909 |
| HC0567 | Gentiva Health Services | Forsyth | Forsyth | 0 | 54 | 357 | 172 | 442 | 491 | 247 | 1763 | 583 | 738 |
| HC1131 | Gentiva Health Services | Forsyth | Forsyth | 0 | 87 | 245 | 90 | 138 | 195 | 129 | 884 | 422 | 324 |
| HC0231 | Gentiva Health Services | Forsyth | Forsyth | 0 | 19 | 99 | 36 | 102 | 248 | 365 | 869 | 154 | 613 |
| HC0005 | Home Health Professionals | Forsyth | Forsyth | 31 | 51 | 104 | 38 | 106 | 164 | 169 | 663 | 193 | 333 |
| HC1104 | CareSouth Homecare Professionals | Davidson | Forsyth | 0 | 2 | 3 | 413 | 17 | 28 | 43 | 506 | 418 | 71 |
| HC1885 | Interim HealthCare of the Triad | Guilford | Forsyth | 99 | 32 | 59 | 26 | 107 | 99 | 46 | 468 | 117 | 145 |

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Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|----------------------|---|-----------------|-----------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| HC1210 | Gentiva Health Services | Forsyth | Forsyth | 0 | 8 | 64 | 31 | 93 | 131 | 129 | 456 | 103 | 260 |
| HC0297 | Advanced Home Care | Guilford | Forsyth | 28 | 17 | 59 | 33 | 75 | 107 | 44 | 363 | 109 | 151 |
| HC1304 | Amedisys Home Health of Winston Salem | Forsyth | Forsyth | 0 | 8 | 37 | 10 | 56 | 102 | 120 | 333 | 55 | 222 |
| HC0521 | Piedmont Home Care | Davidson | Forsyth | 1 | 6 | 13 | 7 | 22 | 31 | 26 | 106 | 26 | 57 |
| HC0409 | Hospice and Palliative Care Center | Forsyth | Forsyth | 22 | 2 | 4 | 9 | 11 | 12 | 14 | 74 | 15 | 26 |
| HC0124 | Liberty Home Care | Davidson | Forsyth | 0 | 1 | 6 | 5 | 6 | 4 | 4 | 26 | 12 | 8 |
| HC1699 | Gentiva Health Services | Stokes | Forsyth | 0 | 1 | 3 | 0 | 2 | 7 | 5 | 18 | 4 | 12 |
| HC1286 | Home Health Professionals | Guilford | Forsyth | 0 | 0 | 3 | 1 | 2 | 5 | 4 | 15 | 4 | 9 |
| HC1886 | Interim HealthCare of the Triad | Forsyth | Forsyth | 1 | 4 | 5 | 0 | 1 | 1 | 0 | 12 | 9 | 1 |
| HC0952 | Gentiva Health Services | Guilford | Forsyth | 0 | 1 | 6 | 2 | 1 | 1 | 0 | 11 | 9 | 1 |
| HC1177 | Liberty Home Care | Guilford | Forsyth | 0 | 0 | 2 | 2 | 1 | 1 | 0 | 6 | 4 | 1 |
| HC0395 | Care Connection | Guilford | Forsyth | 1 | 0 | 1 | 1 | 1 | 0 | 0 | 4 | 2 | 0 |
| HC0495 | Amedisys Home Health of Lexington | Davidson | Forsyth | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 3 |
| HC0517 | Stokes County HHA | Stokes | Forsyth | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 3 | 1 | 1 |
| HC0358 | Home Health Professionals | Davidson | Forsyth | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0906 | Advanced Home Care | Gaston | Forsyth | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0249 | Advanced Home Care | Alamance | Forsyth | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0265 | Gentiva Health Services | Rowan | Forsyth | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0374 | Hospice and Palliative Care of Greensboro | Guilford | Forsyth | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0217 | Advanced Home Care | Rockingham | Forsyth | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Forsyth Total | | | | 339 | 408 | 1,456 | 1,027 | 1,575 | 2,211 | 1,676 | 8,692 | 2,891 | 3,887 |
| HC0500 | Franklin County Home Health | Franklin | Franklin | 11 | 31 | 113 | 46 | 92 | 136 | 122 | 551 | 190 | 258 |
| HC0215 | Tar Heel Home Health | Franklin | Franklin | 1 | 16 | 99 | 41 | 111 | 145 | 73 | 486 | 156 | 218 |
| HC2562 | Liberty Home Care | Wake | Franklin | 0 | 2 | 25 | 4 | 25 | 19 | 7 | 82 | 31 | 26 |
| HC0918 | Heartland Home Health Care | Wake | Franklin | 0 | 2 | 9 | 5 | 10 | 26 | 16 | 68 | 16 | 42 |
| HC2114 | Tar Heel Home Health | Buncombe | Franklin | 0 | 0 | 10 | 5 | 23 | 17 | 13 | 68 | 15 | 30 |
| HC2112 | Medi Home Health Agency | Wake | Franklin | 0 | 0 | 10 | 5 | 23 | 17 | 13 | 68 | 15 | 30 |
| HC0360 | Duke Home Health | Durham | Franklin | 0 | 5 | 16 | 5 | 16 | 9 | 3 | 54 | 26 | 12 |
| HC1293 | WakeMed Home Health | Wake | Franklin | 0 | 4 | 8 | 11 | 14 | 8 | 6 | 51 | 23 | 14 |
| HC0422 | Rex Home Services | Wake | Franklin | 0 | 0 | 7 | 4 | 10 | 10 | 6 | 37 | 11 | 16 |
| HC0145 | Amedisys Home Health | Durham | Franklin | 0 | 1 | 7 | 3 | 4 | 5 | 7 | 27 | 11 | 12 |
| HC0354 | Home Health Professionals | Person | Franklin | 0 | 0 | 0 | 0 | 0 | 6 | 5 | 11 | 0 | 11 |
| HC0823 | Maria Parham Regional Home Health | Vance | Franklin | 0 | 0 | 0 | 0 | 1 | 2 | 1 | 4 | 0 | 3 |
| HC0828 | Pediatric Services of America | Wake | Franklin | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 |
| HC0501 | Granville-Vance Home Health | Vance | Franklin | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| HC0031 | Horizons Home Care | Wake | Franklin | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |

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Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|-----------------------|---|-----------------|-----------------|------------|------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| HC0508 | 3HC | Wilson | Franklin | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Franklin Total | | | | 17 | 61 | 305 | 129 | 329 | 400 | 273 | 1,514 | 495 | 673 |
| HC0906 | Advanced Home Care | Gaston | Gaston | 119 | 114 | 422 | 228 | 389 | 397 | 205 | 1874 | 764 | 602 |
| HC0353 | Emerald Care | Gaston | Gaston | 6 | 46 | 188 | 113 | 376 | 552 | 451 | 1732 | 347 | 1003 |
| HC0268 | Total Care Home Health | Gaston | Gaston | 0 | 42 | 242 | 148 | 316 | 396 | 322 | 1466 | 432 | 718 |
| HC1903 | Interim HealthCare of the Triad | Gaston | Gaston | 94 | 46 | 143 | 38 | 71 | 70 | 24 | 486 | 227 | 94 |
| HC0356 | Home Health Professionals | Gaston | Gaston | 2 | 28 | 100 | 44 | 79 | 91 | 69 | 413 | 172 | 160 |
| HC0042 | Healthy@Home-Cleveland Co Health Care System | Cleveland | Gaston | 11 | 10 | 18 | 5 | 15 | 9 | 2 | 70 | 33 | 11 |
| HC1038 | Healthy@Home-Carolinas Medical Center | Mecklenburg | Gaston | 2 | 4 | 6 | 2 | 2 | 2 | 0 | 18 | 12 | 2 |
| HC0171 | Advanced Home Care | Mecklenburg | Gaston | 0 | 1 | 0 | 0 | 3 | 2 | 2 | 8 | 1 | 4 |
| HC1325 | Lake Norman Regional Medical Center-Home Care | Iredell | Gaston | 0 | 0 | 1 | 1 | 4 | 1 | 1 | 8 | 2 | 2 |
| HC0135 | Healthy@Home-Carolinas Medical Center Lincoln | Lincoln | Gaston | 1 | 1 | 2 | 0 | 2 | 1 | 0 | 7 | 3 | 1 |
| HC3694 | Liberty Home Care and Hospice | Mecklenburg | Gaston | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 4 | 1 | 2 |
| HC0369 | Hospice and Palliative Care Charlotte | Mecklenburg | Gaston | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 |
| HC0787 | Gentiva Health Services | Mecklenburg | Gaston | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 3 | 3 | 0 |
| HC0281 | Advanced Home Care | Cabarrus | Gaston | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 1 |
| Gaston Total | | | | 238 | 292 | 1,125 | 580 | 1,259 | 1,523 | 1,077 | 6,094 | 1,997 | 2,600 |
| HC1062 | Hertford-Gates Home Health | Gates | Gates | 4 | 2 | 14 | 8 | 35 | 40 | 30 | 133 | 24 | 70 |
| HC1071 | Sentara Home Care Services | Pasquotank | Gates | 2 | 12 | 25 | 13 | 24 | 17 | 8 | 101 | 50 | 25 |
| HC0475 | Albemarle Home Care | Currituck | Gates | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0474 | Albemarle Home Care | Chowan | Gates | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| Gates Total | | | | 6 | 14 | 39 | 21 | 59 | 57 | 40 | 236 | 74 | 97 |
| HC0157 | WestCare Home Health and Hospice Services | Jackson | Graham | 1 | 3 | 27 | 11 | 32 | 26 | 17 | 117 | 41 | 43 |
| HC0275 | Good Shepherd Home Health and Hospice | Cherokee | Graham | 0 | 0 | 1 | 0 | 4 | 1 | 1 | 7 | 1 | 2 |
| Graham Total | | | | 1 | 3 | 28 | 11 | 36 | 27 | 18 | 124 | 42 | 45 |
| HC0501 | Granville-Vance Home Health | Vance | Granville | 5 | 14 | 40 | 20 | 83 | 123 | 64 | 349 | 74 | 187 |
| HC0360 | Duke Home Health | Durham | Granville | 0 | 10 | 60 | 31 | 71 | 47 | 18 | 237 | 101 | 65 |
| HC0145 | Amedisys Home Health | Durham | Granville | 0 | 3 | 9 | 14 | 22 | 30 | 20 | 98 | 26 | 50 |
| HC0339 | Intrepid USA Healthcare Services | Wake | Granville | 0 | 0 | 5 | 7 | 10 | 22 | 13 | 57 | 12 | 35 |
| HC0215 | Tar Heel Home Health | Franklin | Granville | 0 | 4 | 9 | 9 | 12 | 12 | 6 | 52 | 22 | 18 |
| HC1176 | Liberty Home Care | Durham | Granville | 0 | 10 | 17 | 6 | 8 | 4 | 5 | 50 | 33 | 9 |
| HC0918 | Heartland Home Health Care | Wake | Granville | 0 | 1 | 7 | 4 | 4 | 13 | 14 | 43 | 12 | 27 |
| HC0823 | Maria Parham Regional Home Health | Vance | Granville | 1 | 3 | 6 | 4 | 13 | 7 | 4 | 38 | 13 | 11 |
| HC2114 | Tar Heel Home Health | Buncombe | Granville | 0 | 0 | 2 | 1 | 5 | 8 | 5 | 21 | 3 | 13 |
| HC2112 | Medi Home Health Agency | Wake | Granville | 0 | 0 | 2 | 1 | 5 | 8 | 5 | 21 | 3 | 13 |
| HC2111 | Tar Heel Home Health | Durham | Granville | 0 | 1 | 5 | 2 | 5 | 3 | 2 | 18 | 8 | 5 |

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Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|------------------------|---|-----------------|-----------------|----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|
| HC0354 | Home Health Professionals | Person | Granville | 2 | 1 | 0 | 0 | 3 | 0 | 0 | 6 | 1 | 0 |
| HC0500 | Franklin County Home Health | Franklin | Granville | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0166 | Amedisys Home Health of Chapel Hill | Orange | Granville | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0031 | Horizons Home Care | Wake | Granville | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0074 | At Home Quality Care | Wake | Granville | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC1293 | WakeMed Home Health | Wake | Granville | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Granville Total | | | | 8 | 47 | 166 | 100 | 241 | 278 | 156 | 996 | 313 | 434 |
| HC0168 | Greene Regional Home Health | Greene | Greene | 5 | 16 | 36 | 27 | 51 | 78 | 47 | 260 | 79 | 125 |
| HC0195 | 3HC | Lenoir | Greene | 0 | 8 | 13 | 5 | 11 | 11 | 6 | 54 | 26 | 17 |
| HC0428 | Tar Heel Home Health | Lenoir | Greene | 0 | 2 | 11 | 1 | 12 | 17 | 4 | 47 | 14 | 21 |
| HC1443 | University Health Systems Home Health & Hospice | Pitt | Greene | 0 | 4 | 14 | 5 | 3 | 5 | 5 | 36 | 23 | 10 |
| HC0328 | Tar Heel Home Health | Pitt | Greene | 0 | 0 | 2 | 1 | 4 | 2 | 1 | 10 | 3 | 3 |
| HC0228 | 3HC | Wayne | Greene | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC1299 | Tar Heel Home Health | Wayne | Greene | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0507 | 3HC | Johnston | Greene | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0508 | 3HC | Wilson | Greene | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0509 | 3HC | Pitt | Greene | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Greene Total | | | | 5 | 30 | 79 | 39 | 82 | 114 | 64 | 413 | 148 | 178 |
| HC0297 | Advanced Home Care | Guilford | Guilford | 394 | 441 | 1053 | 468 | 1079 | 1215 | 726 | 5376 | 1962 | 1941 |
| HC0952 | Gentiva Health Services | Guilford | Guilford | 7 | 121 | 399 | 216 | 385 | 505 | 358 | 1991 | 736 | 863 |
| HC1286 | Home Health Professionals | Guilford | Guilford | 19 | 43 | 67 | 28 | 79 | 179 | 227 | 642 | 138 | 406 |
| HC1885 | Interim HealthCare of the Triad | Guilford | Guilford | 76 | 35 | 78 | 25 | 60 | 97 | 58 | 429 | 138 | 155 |
| HC0303 | CareSouth Homecare Professionals | Guilford | Guilford | 0 | 19 | 72 | 21 | 71 | 120 | 111 | 414 | 112 | 231 |
| HC1210 | Gentiva Health Services | Forsyth | Guilford | 0 | 13 | 47 | 26 | 67 | 114 | 129 | 396 | 86 | 243 |
| HC1177 | Liberty Home Care | Guilford | Guilford | 0 | 16 | 61 | 31 | 61 | 71 | 27 | 267 | 108 | 98 |
| HC0567 | Gentiva Health Services | Forsyth | Guilford | 0 | 8 | 35 | 17 | 25 | 25 | 7 | 117 | 60 | 32 |
| HC0521 | Piedmont Home Care | Davidson | Guilford | 1 | 1 | 16 | 3 | 26 | 36 | 22 | 105 | 20 | 58 |
| HC1131 | Gentiva Health Services | Forsyth | Guilford | 0 | 13 | 28 | 5 | 11 | 14 | 4 | 75 | 46 | 18 |
| HC0231 | Gentiva Health Services | Forsyth | Guilford | 0 | 0 | 3 | 5 | 8 | 18 | 30 | 64 | 8 | 48 |
| HC0134 | Amedisys Home Health | Alamance | Guilford | 0 | 5 | 8 | 3 | 8 | 20 | 12 | 56 | 16 | 32 |
| HC0395 | Care Connection | Guilford | Guilford | 9 | 2 | 8 | 3 | 5 | 11 | 6 | 44 | 13 | 17 |
| HC0374 | Hospice and Palliative Care of Greensboro | Guilford | Guilford | 35 | 4 | 0 | 0 | 0 | 0 | 0 | 39 | 4 | 0 |
| HC0495 | Amedisys Home Health of Lexington | Davidson | Guilford | 0 | 2 | 3 | 3 | 7 | 9 | 10 | 34 | 8 | 19 |
| HC0953 | Gentiva Health Services | Randolph | Guilford | 0 | 6 | 10 | 3 | 6 | 5 | 3 | 33 | 19 | 8 |
| HC0124 | Liberty Home Care | Davidson | Guilford | 0 | 1 | 5 | 2 | 4 | 10 | 10 | 32 | 8 | 20 |
| HC0522 | Home Health of Randolph Hospital | Randolph | Guilford | 4 | 1 | 3 | 1 | 1 | 3 | 2 | 15 | 5 | 5 |

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Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|-----------------------|---|-----------------|-----------------|------------|------------|--------------|------------|--------------|--------------|--------------|---------------|--------------|--------------|
| HC0217 | Advanced Home Care | Rockingham | Guilford | 0 | 1 | 1 | 3 | 3 | 2 | 4 | 14 | 5 | 6 |
| HC0249 | Advanced Home Care | Alamance | Guilford | 1 | 0 | 1 | 0 | 1 | 2 | 8 | 13 | 1 | 10 |
| HC0929 | CareSouth Homecare Professionals | Randolph | Guilford | 0 | 3 | 5 | 1 | 2 | 1 | 1 | 13 | 9 | 2 |
| HC1886 | Interim HealthCare of the Triad | Forsyth | Guilford | 1 | 2 | 2 | 2 | 2 | 1 | 1 | 11 | 6 | 2 |
| HC0361 | Life Path Home Health | Alamance | Guilford | 0 | 0 | 0 | 1 | 1 | 5 | 2 | 9 | 1 | 7 |
| HC0499 | Advanced Home Care | Forsyth | Guilford | 0 | 0 | 1 | 0 | 6 | 0 | 0 | 7 | 1 | 0 |
| HC1304 | Amedisys Home Health of Winston Salem | Forsyth | Guilford | 0 | 0 | 1 | 0 | 2 | 2 | 0 | 5 | 1 | 2 |
| HC0171 | Advanced Home Care | Mecklenburg | Guilford | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0528 | Liberty Home Care | Chatham | Guilford | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0409 | Hospice and Palliative Care Center | Forsyth | Guilford | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC1104 | CareSouth Homecare Professionals | Davidson | Guilford | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0397 | Hospice of Randolph County | Randolph | Guilford | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0489 | Caswell County Home Health | Caswell | Guilford | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Guilford Total | | | | 548 | 737 | 1,907 | 867 | 1,924 | 2,465 | 1,759 | 10,207 | 3,511 | 4,224 |
| HC0765 | Home Health and Hospice of Halifax | Halifax | Halifax | 21 | 47 | 133 | 68 | 143 | 197 | 147 | 756 | 248 | 344 |
| HC0497 | Tar Heel Home Health | Nash | Halifax | 0 | 10 | 67 | 24 | 88 | 107 | 80 | 376 | 101 | 187 |
| HC0530 | Northampton Co. Home Health | Northampton | Halifax | 0 | 1 | 7 | 1 | 3 | 3 | 4 | 19 | 9 | 7 |
| HC0500 | Franklin County Home Health | Franklin | Halifax | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 2 |
| HC0525 | Roanoke Home Care and Hospice | Martin | Halifax | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Halifax Total | | | | 22 | 58 | 207 | 93 | 234 | 307 | 233 | 1,154 | 358 | 540 |
| HC0125 | Liberty Home Care | Harnett | Harnett | 1 | 38 | 154 | 85 | 226 | 260 | 181 | 945 | 277 | 441 |
| HC0503 | Harnett County Home Health | Harnett | Harnett | 12 | 37 | 161 | 73 | 170 | 238 | 172 | 863 | 271 | 410 |
| HC0255 | 3HC | Sampson | Harnett | 6 | 14 | 79 | 34 | 53 | 45 | 25 | 256 | 127 | 70 |
| HC0299 | Tar Heel Home Health | Wake | Harnett | 0 | 5 | 25 | 8 | 33 | 36 | 13 | 120 | 38 | 49 |
| HC0359 | HealthKeeperz | Cumberland | Harnett | 8 | 6 | 6 | 5 | 6 | 11 | 0 | 42 | 17 | 11 |
| HC0257 | Sampson Home Health | Sampson | Harnett | 2 | 2 | 7 | 3 | 8 | 8 | 3 | 33 | 12 | 11 |
| HC0283 | Cape Fear Valley Home Care and Hospice | Cumberland | Harnett | 14 | 2 | 1 | 1 | 6 | 3 | 1 | 28 | 4 | 4 |
| HC0422 | Rex Home Services | Wake | Harnett | 0 | 3 | 8 | 4 | 5 | 5 | 3 | 28 | 15 | 8 |
| HC0918 | Heartland Home Health Care | Wake | Harnett | 0 | 1 | 1 | 5 | 16 | 3 | 1 | 27 | 7 | 4 |
| HC0383 | Johnston Memorial Home Care and Hospice | Johnston | Harnett | 0 | 0 | 1 | 2 | 5 | 4 | 2 | 14 | 3 | 6 |
| HC0426 | Liberty Home Care | Lee | Harnett | 1 | 1 | 2 | 1 | 2 | 4 | 1 | 12 | 4 | 5 |
| HC0339 | Intrepid USA Healthcare Services | Wake | Harnett | 0 | 0 | 0 | 2 | 4 | 3 | 2 | 11 | 2 | 5 |
| HC0332 | FirstHealth Home Care | Moore | Harnett | 2 | 0 | 2 | 1 | 4 | 0 | 1 | 10 | 3 | 1 |
| HC0166 | Amedisys Home Health of Chapel Hill | Orange | Harnett | 0 | 0 | 2 | 1 | 4 | 2 | 1 | 10 | 3 | 3 |
| HC0292 | Amedisys Home Health of Fayetteville | Cumberland | Harnett | 0 | 0 | 3 | 2 | 1 | 2 | 0 | 8 | 5 | 2 |
| HC1293 | WakeMed Home Health | Wake | Harnett | 0 | 1 | 3 | 1 | 0 | 1 | 1 | 7 | 5 | 2 |

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Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|------------------------|---|-----------------|-----------------|-----------|------------|------------|------------|------------|------------|------------|--------------|------------|--------------|
| HC0507 | 3HC | Johnston | Harnett | 0 | 1 | 0 | 2 | 1 | 2 | 0 | 6 | 3 | 2 |
| HC0074 | At Home Quality Care | Wake | Harnett | 1 | 1 | 3 | 0 | 1 | 0 | 0 | 6 | 4 | 0 |
| HC0031 | Horizons Home Care | Wake | Harnett | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 4 | 3 | 1 |
| HC2114 | Tar Heel Home Health | Buncombe | Harnett | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 3 | 2 | 1 |
| HC2112 | Medi Home Health Agency | Wake | Harnett | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 3 | 2 | 1 |
| HC3421 | Native Angels Home Health | Cumberland | Harnett | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 3 | 1 | 0 |
| HC1437 | Professional Nursing Service and Home Health | Wake | Harnett | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC0828 | Pediatric Services of America | Wake | Harnett | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC0228 | 3HC | Wayne | Harnett | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Harnett Total | | | | 49 | 114 | 464 | 230 | 547 | 631 | 407 | 2,442 | 808 | 1,038 |
| HC0279 | Care Partners Home Health Services | Haywood | Haywood | 1 | 30 | 126 | 58 | 151 | 171 | 97 | 634 | 214 | 268 |
| HC0109 | Home Care Services of Haywood Regional Medical | Haywood | Haywood | 19 | 15 | 80 | 47 | 127 | 186 | 139 | 613 | 142 | 325 |
| HC2114 | Tar Heel Home Health | Buncombe | Haywood | 0 | 3 | 10 | 11 | 15 | 23 | 17 | 79 | 24 | 40 |
| HC0114 | Care Partners Home Health Services | Buncombe | Haywood | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 |
| HC0157 | WestCare Home Health and Hospice Services | Jackson | Haywood | 3 | 0 | 3 | 3 | 2 | 2 | 3 | 16 | 6 | 5 |
| Haywood Total | | | | 40 | 48 | 219 | 119 | 295 | 382 | 256 | 1,359 | 386 | 638 |
| HC0201 | Pardee Home Care | Henderson | Henderson | 1 | 26 | 118 | 59 | 243 | 299 | 222 | 968 | 203 | 521 |
| HC0440 | Care Partners Home Health Services | Henderson | Henderson | 0 | 38 | 181 | 78 | 178 | 215 | 140 | 830 | 297 | 355 |
| HC0911 | Park Ridge Home Health | Henderson | Henderson | 1 | 5 | 58 | 42 | 67 | 114 | 132 | 419 | 105 | 246 |
| HC2114 | Tar Heel Home Health | Buncombe | Henderson | 0 | 1 | 33 | 12 | 61 | 85 | 88 | 280 | 46 | 173 |
| HC0114 | Care Partners Home Health Services | Buncombe | Henderson | 38 | 3 | 7 | 3 | 4 | 5 | 2 | 62 | 13 | 7 |
| HC0067 | TRH-Home Care | Transylvania | Henderson | 0 | 1 | 3 | 0 | 7 | 10 | 1 | 22 | 4 | 11 |
| HC0279 | Care Partners Home Health Services | Haywood | Henderson | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Henderson Total | | | | 40 | 74 | 401 | 194 | 560 | 728 | 585 | 2,582 | 669 | 1,313 |
| HC1052 | University Health Systems Home Health & Hospice | Bertie | Hertford | 0 | 5 | 15 | 6 | 26 | 23 | 15 | 90 | 26 | 38 |
| HC0480 | Bertie County Home Health | Bertie | Hertford | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 4 | 0 | 4 |
| HC0530 | Northampton Co. Home Health | Northampton | Hertford | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0918 | Heartland Home Health Care | Wake | Hertford | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0504 | Hertford-Gates Home Health | Hertford | Hertford | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hertford Total | | | | 0 | 5 | 15 | 6 | 27 | 26 | 17 | 96 | 26 | 43 |
| HC0277 | Liberty Home Care | Hoke | Hoke | 6 | 35 | 109 | 39 | 118 | 163 | 141 | 611 | 183 | 304 |
| HC0403 | HealthKeeperz | Scotland | Hoke | 13 | 10 | 30 | 23 | 27 | 16 | 10 | 129 | 63 | 26 |
| HC0283 | Cape Fear Valley Home Care and Hospice | Cumberland | Hoke | 16 | 4 | 7 | 3 | 2 | 3 | 1 | 36 | 14 | 4 |
| HC3421 | Native Angels Home Health | Cumberland | Hoke | 0 | 0 | 2 | 2 | 1 | 2 | 0 | 7 | 4 | 2 |
| HC0274 | Liberty Home Care | Cumberland | Hoke | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 3 | 2 | 1 |
| HC0352 | Liberty Home Care | Robeson | Hoke | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 1 |

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Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|----------------------|---|-----------------|-----------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| HC0292 | Amedisys Home Health of Fayetteville | Cumberland | Hoke | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 |
| HC0002 | Liberty Home Care | Moore | Hoke | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0423 | FirstHealth Home Care-Richmond | Richmond | Hoke | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC1178 | Liberty Home Care | Robeson | Hoke | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Hoke Total | | | | 35 | 50 | 152 | 67 | 151 | 185 | 153 | 793 | 269 | 338 |
| HC0379 | Hydeland Home Care Agency | Hyde | Hyde | 0 | 1 | 9 | 4 | 16 | 20 | 19 | 69 | 14 | 39 |
| Hyde Total | | | | 0 | 1 | 9 | 4 | 16 | 20 | 19 | 69 | 14 | 39 |
| HC0515 | Iredell Home Health | Iredell | Iredell | 102 | 90 | 188 | 79 | 240 | 349 | 292 | 1340 | 357 | 641 |
| HC0170 | Gentiva Health Services | Iredell | Iredell | 1 | 45 | 156 | 58 | 166 | 213 | 207 | 846 | 259 | 420 |
| HC0159 | Gentiva Health Services | Iredell | Iredell | 0 | 34 | 160 | 68 | 175 | 180 | 155 | 772 | 262 | 335 |
| HC1325 | Lake Norman Regional Medical Center-Home Care | Iredell | Iredell | 2 | 49 | 116 | 56 | 118 | 133 | 86 | 560 | 221 | 219 |
| HC0399 | Advanced Home Care | Rowan | Iredell | 0 | 14 | 42 | 17 | 24 | 37 | 14 | 148 | 73 | 51 |
| HC0281 | Advanced Home Care | Cabarrus | Iredell | 5 | 5 | 16 | 4 | 13 | 15 | 6 | 64 | 25 | 21 |
| HC1901 | Interim HealthCare of the Triad | Mecklenburg | Iredell | 9 | 6 | 16 | 9 | 7 | 3 | 1 | 51 | 31 | 4 |
| HC1902 | Interim HealthCare of the Triad | Catawba | Iredell | 9 | 6 | 16 | 9 | 7 | 3 | 1 | 51 | 31 | 4 |
| HC0357 | Home Health Professionals | Rowan | Iredell | 1 | 0 | 1 | 2 | 2 | 3 | 2 | 11 | 3 | 5 |
| HC0490 | Catawba County Home Health | Catawba | Iredell | 0 | 2 | 3 | 0 | 2 | 0 | 0 | 7 | 5 | 0 |
| HC0227 | Gentiva Health Services | Catawba | Iredell | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 1 |
| HC0476 | Alexander County Home Health | Alexander | Iredell | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 1 | 1 |
| HC0265 | Gentiva Health Services | Rowan | Iredell | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0495 | Amedisys Home Health of Lexington | Davidson | Iredell | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0369 | Hospice and Palliative Care Charlotte | Mecklenburg | Iredell | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC0171 | Advanced Home Care | Mecklenburg | Iredell | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0499 | Advanced Home Care | Forsyth | Iredell | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Iredell Total | | | | 130 | 251 | 717 | 302 | 755 | 939 | 766 | 3,860 | 1,270 | 1,705 |
| HC0157 | WestCare Home Health and Hospice Services | Jackson | Jackson | 11 | 10 | 61 | 33 | 86 | 106 | 69 | 376 | 104 | 175 |
| Jackson Total | | | | 11 | 10 | 61 | 33 | 86 | 106 | 69 | 376 | 104 | 175 |
| HC0507 | 3HC | Johnston | Johnston | 25 | 50 | 176 | 97 | 196 | 207 | 138 | 889 | 323 | 345 |
| HC0383 | Johnston Memorial Home Care and Hospice | Johnston | Johnston | 2 | 31 | 173 | 96 | 195 | 204 | 146 | 847 | 300 | 350 |
| HC1299 | Tar Heel Home Health | Wayne | Johnston | 2 | 13 | 41 | 26 | 65 | 88 | 42 | 277 | 80 | 130 |
| HC0125 | Liberty Home Care | Harnett | Johnston | 1 | 11 | 44 | 35 | 55 | 66 | 42 | 254 | 90 | 108 |
| HC0339 | Intrepid USA Healthcare Services | Wake | Johnston | 0 | 5 | 24 | 12 | 39 | 41 | 28 | 149 | 41 | 69 |
| HC0299 | Tar Heel Home Health | Wake | Johnston | 0 | 4 | 14 | 15 | 29 | 39 | 23 | 124 | 33 | 62 |
| HC0422 | Rex Home Services | Wake | Johnston | 0 | 7 | 42 | 16 | 26 | 15 | 4 | 110 | 65 | 19 |
| HC1293 | WakeMed Home Health | Wake | Johnston | 0 | 6 | 25 | 14 | 23 | 16 | 10 | 94 | 45 | 26 |
| HC0918 | Heartland Home Health Care | Wake | Johnston | 0 | 1 | 17 | 15 | 21 | 22 | 12 | 88 | 33 | 34 |

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| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|-----------------------|--|-----------------|-----------------|-----------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| HC0166 | Amedisys Home Health of Chapel Hill | Orange | Johnston | 0 | 0 | 9 | 6 | 10 | 22 | 17 | 64 | 15 | 39 |
| HC2562 | Liberty Home Care | Wake | Johnston | 1 | 3 | 18 | 9 | 17 | 9 | 5 | 62 | 30 | 14 |
| HC2112 | Medi Home Health Agency | Wake | Johnston | 0 | 1 | 5 | 5 | 19 | 15 | 10 | 55 | 11 | 25 |
| HC0497 | Tar Heel Home Health | Nash | Johnston | 0 | 0 | 3 | 2 | 0 | 6 | 5 | 16 | 5 | 11 |
| HC1437 | Professional Nursing Service and Home Health | Wake | Johnston | 4 | 1 | 2 | 1 | 2 | 0 | 0 | 10 | 4 | 0 |
| HC0828 | Pediatric Services of America | Wake | Johnston | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 |
| HC0255 | 3HC | Sampson | Johnston | 0 | 0 | 3 | 0 | 1 | 2 | 0 | 6 | 3 | 2 |
| HC0031 | Horizons Home Care | Wake | Johnston | 0 | 0 | 1 | 0 | 0 | 3 | 1 | 5 | 1 | 4 |
| HC0228 | 3HC | Wayne | Johnston | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 3 | 1 | 1 |
| HC0508 | 3HC | Wilson | Johnston | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 3 | 1 | 2 |
| HC0509 | 3HC | Pitt | Johnston | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 1 | 0 |
| HC0195 | 3HC | Lenoir | Johnston | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC3820 | Bayada Nurses | Wake | Johnston | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0145 | Amedisys Home Health | Durham | Johnston | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| Johnston Total | | | | 42 | 133 | 599 | 353 | 699 | 756 | 485 | 3,067 | 1,085 | 1,241 |
| HC0431 | Tar Heel Home Health | Jones | Jones | 0 | 3 | 9 | 5 | 32 | 44 | 35 | 128 | 17 | 79 |
| HC0506 | 3HC | Jones | Jones | 3 | 4 | 7 | 5 | 13 | 8 | 5 | 45 | 16 | 13 |
| HC0165 | Carolina East Home Care | Craven | Jones | 0 | 2 | 6 | 2 | 7 | 7 | 2 | 26 | 10 | 9 |
| HC0316 | Liberty Home Care | Onslow | Jones | 0 | 1 | 3 | 3 | 10 | 3 | 3 | 23 | 7 | 6 |
| HC1209 | Continuum Home Care and Hospice | Onslow | Jones | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 3 | 1 | 1 |
| HC0053 | Carolina East Home Care and Hospice | Duplin | Jones | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0507 | 3HC | Johnston | Jones | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0493 | Craven County Health Dept. Home Health-Hospice | Craven | Jones | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC1353 | Liberty Home Care | Carteret | Jones | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| Jones Total | | | | 3 | 10 | 26 | 15 | 63 | 63 | 49 | 229 | 51 | 112 |
| HC0426 | Liberty Home Care | Lee | Lee | 3 | 32 | 128 | 70 | 174 | 217 | 132 | 756 | 230 | 349 |
| HC0332 | FirstHealth Home Care | Moore | Lee | 13 | 19 | 53 | 26 | 58 | 50 | 23 | 242 | 98 | 73 |
| HC0918 | Heartland Home Health Care | Wake | Lee | 0 | 0 | 2 | 3 | 7 | 14 | 44 | 70 | 5 | 58 |
| HC0166 | Amedisys Home Health of Chapel Hill | Orange | Lee | 0 | 0 | 2 | 1 | 3 | 5 | 1 | 12 | 3 | 6 |
| HC0125 | Liberty Home Care | Harnett | Lee | 0 | 1 | 1 | 3 | 0 | 4 | 2 | 11 | 5 | 6 |
| HC0283 | Cape Fear Valley Home Care and Hospice | Cumberland | Lee | 3 | 0 | 2 | 0 | 0 | 0 | 0 | 5 | 2 | 0 |
| HC0359 | HealthKeeperz | Cumberland | Lee | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 | 2 | 0 |
| HC1437 | Professional Nursing Service and Home Health | Wake | Lee | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| HC0423 | FirstHealth Home Care-Richmond | Richmond | Lee | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0528 | Liberty Home Care | Chatham | Lee | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0002 | Liberty Home Care | Moore | Lee | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |

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|----------------------|---|-----------------|-----------------|-----------|-----------|------------|------------|------------|------------|------------|--------------|------------|------------|
| Lee Total | | | | 22 | 53 | 190 | 103 | 243 | 291 | 202 | 1,104 | 346 | 493 |
| HC0428 | Tar Heel Home Health | Lenoir | Lenoir | 2 | 36 | 140 | 79 | 187 | 323 | 208 | 975 | 255 | 531 |
| HC0195 | 3HC | Lenoir | Lenoir | 15 | 27 | 128 | 57 | 106 | 143 | 83 | 559 | 212 | 226 |
| HC1565 | Tar Heel Home Health | Lenoir | Lenoir | 3 | 4 | 15 | 4 | 28 | 34 | 18 | 106 | 23 | 52 |
| HC0168 | Greene Regional Home Health | Greene | Lenoir | 1 | 4 | 9 | 2 | 10 | 12 | 10 | 48 | 15 | 22 |
| HC1443 | University Health Systems Home Health & Hospice | Pitt | Lenoir | 1 | 7 | 14 | 5 | 9 | 5 | 2 | 43 | 26 | 7 |
| HC0053 | Carolina East Home Care and Hospice | Duplin | Lenoir | 0 | 1 | 9 | 1 | 11 | 13 | 6 | 41 | 11 | 19 |
| HC1299 | Tar Heel Home Health | Wayne | Lenoir | 1 | 0 | 11 | 3 | 3 | 5 | 2 | 25 | 14 | 7 |
| HC0228 | 3HC | Wayne | Lenoir | 0 | 1 | 1 | 0 | 2 | 2 | 1 | 7 | 2 | 3 |
| HC1209 | Continuum Home Care and Hospice | Onslow | Lenoir | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 4 | 0 | 2 |
| HC0431 | Tar Heel Home Health | Jones | Lenoir | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 1 | 1 |
| Lenoir Total | | | | 23 | 80 | 327 | 152 | 358 | 538 | 332 | 1,810 | 559 | 870 |
| HC0268 | Total Care Home Health | Gaston | Lincoln | 1 | 10 | 92 | 46 | 114 | 155 | 110 | 528 | 148 | 265 |
| HC0391 | Lincoln County Home Health | Lincoln | Lincoln | 10 | 21 | 55 | 39 | 84 | 131 | 85 | 425 | 115 | 216 |
| HC0906 | Advanced Home Care | Gaston | Lincoln | 2 | 11 | 37 | 21 | 37 | 37 | 15 | 160 | 69 | 52 |
| HC0135 | Healthy@Home-Carolinas Medical Center Lincoln | Lincoln | Lincoln | 7 | 8 | 43 | 12 | 25 | 32 | 24 | 151 | 63 | 56 |
| HC0356 | Home Health Professionals | Gaston | Lincoln | 0 | 13 | 43 | 11 | 18 | 30 | 17 | 132 | 67 | 47 |
| HC0159 | Gentiva Health Services | Iredell | Lincoln | 0 | 3 | 13 | 12 | 25 | 26 | 25 | 104 | 28 | 51 |
| HC0353 | Emerald Care | Gaston | Lincoln | 0 | 3 | 11 | 6 | 24 | 32 | 20 | 96 | 20 | 52 |
| HC1903 | Interim HealthCare of the Triad | Gaston | Lincoln | 21 | 9 | 22 | 18 | 6 | 5 | 4 | 85 | 49 | 9 |
| HC1325 | Lake Norman Regional Medical Center-Home Care | Iredell | Lincoln | 0 | 0 | 6 | 6 | 11 | 12 | 5 | 40 | 12 | 17 |
| HC0490 | Catawba County Home Health | Catawba | Lincoln | 2 | 2 | 2 | 2 | 4 | 2 | 1 | 15 | 6 | 3 |
| HC0042 | Healthy@Home-Cleveland Co Health Care System | Cleveland | Lincoln | 1 | 0 | 1 | 2 | 3 | 1 | 0 | 8 | 3 | 1 |
| HC0227 | Gentiva Health Services | Catawba | Lincoln | 0 | 0 | 2 | 0 | 1 | 2 | 1 | 6 | 2 | 3 |
| HC1902 | Interim HealthCare of the Triad | Catawba | Lincoln | 0 | 1 | 1 | 0 | 3 | 0 | 0 | 5 | 2 | 0 |
| HC3694 | Liberty Home Care and Hospice | Mecklenburg | Lincoln | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 |
| HC0515 | Iredell Home Health | Iredell | Lincoln | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0171 | Advanced Home Care | Mecklenburg | Lincoln | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Lincoln Total | | | | 44 | 82 | 329 | 175 | 357 | 466 | 307 | 1,760 | 586 | 773 |
| HC0324 | Angel Home Health and Hospice | Macon | Macon | 11 | 15 | 68 | 41 | 112 | 162 | 144 | 553 | 124 | 306 |
| HC0157 | WestCare Home Health and Hospice Services | Jackson | Macon | 9 | 3 | 19 | 14 | 29 | 36 | 13 | 123 | 36 | 49 |
| Macon Total | | | | 20 | 18 | 87 | 55 | 141 | 198 | 157 | 676 | 160 | 355 |
| HC0419 | Madison Home Care and Hospice | Madison | Madison | 1 | 7 | 33 | 22 | 54 | 74 | 69 | 260 | 62 | 143 |
| HC0114 | Care Partners Home Health Services | Buncombe | Madison | 10 | 16 | 46 | 19 | 48 | 71 | 35 | 245 | 81 | 106 |
| HC2114 | Tar Heel Home Health | Buncombe | Madison | 0 | 2 | 14 | 9 | 21 | 32 | 13 | 91 | 25 | 45 |
| HC0279 | Care Partners Home Health Services | Haywood | Madison | 0 | 0 | 3 | 0 | 1 | 5 | 1 | 10 | 3 | 6 |

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Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|-----------------------|---|-----------------|-----------------|-----------|-----------|------------|------------|------------|------------|------------|--------------|------------|------------|
| Madison Total | | | | 11 | 25 | 96 | 50 | 124 | 182 | 118 | 606 | 171 | 300 |
| HC0525 | Roanoke Home Care and Hospice | Martin | Martin | 19 | 19 | 64 | 26 | 131 | 453 | 125 | 837 | 109 | 578 |
| HC0329 | Tar Heel Home Health | Beaufort | Martin | 0 | 12 | 27 | 14 | 38 | 45 | 23 | 159 | 53 | 68 |
| HC1052 | University Health Systems Home Health & Hospice | Bertie | Martin | 1 | 5 | 24 | 9 | 13 | 15 | 1 | 68 | 38 | 16 |
| HC0509 | 3HC | Pitt | Martin | 1 | 0 | 3 | 2 | 8 | 6 | 7 | 27 | 5 | 13 |
| HC1634 | Beaufort Regional Home Health | Beaufort | Martin | 0 | 2 | 1 | 1 | 4 | 4 | 5 | 17 | 4 | 9 |
| HC0328 | Tar Heel Home Health | Pitt | Martin | 0 | 0 | 1 | 0 | 3 | 3 | 0 | 7 | 1 | 3 |
| Martin Total | | | | 21 | 38 | 120 | 52 | 197 | 526 | 161 | 1,115 | 210 | 687 |
| HC0435 | McDowell Home Health | McDowell | McDowell | 35 | 63 | 165 | 80 | 159 | 194 | 137 | 833 | 308 | 331 |
| HC0105 | Blue Ridge Home Care | Burke | McDowell | 0 | 7 | 43 | 29 | 42 | 52 | 15 | 188 | 79 | 67 |
| HC2114 | Tar Heel Home Health | Buncombe | McDowell | 0 | 0 | 4 | 3 | 4 | 3 | 7 | 21 | 7 | 10 |
| HC0186 | Carolina Home Care | Rutherford | McDowell | 2 | 3 | 7 | 2 | 3 | 0 | 0 | 17 | 12 | 0 |
| HC0114 | Care Partners Home Health Services | Buncombe | McDowell | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC1038 | Healthy@Home-Carolinas Medical Center | Mecklenburg | McDowell | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| McDowell Total | | | | 38 | 73 | 219 | 114 | 209 | 249 | 159 | 1,061 | 406 | 408 |
| HC0171 | Advanced Home Care | Mecklenburg | Mecklenburg | 8 | 181 | 496 | 214 | 538 | 687 | 441 | 2565 | 891 | 1128 |
| HC0787 | Gentiva Health Services | Mecklenburg | Mecklenburg | 1 | 99 | 519 | 278 | 598 | 567 | 307 | 2369 | 896 | 874 |
| HC0097 | Total Care Home Health | Mecklenburg | Mecklenburg | 1 | 37 | 130 | 69 | 236 | 496 | 654 | 1623 | 236 | 1150 |
| HC1901 | Interim HealthCare of the Triad | Mecklenburg | Mecklenburg | 208 | 177 | 362 | 150 | 305 | 249 | 141 | 1592 | 689 | 390 |
| HC1038 | Healthy@Home-Carolinas Medical Center | Mecklenburg | Mecklenburg | 224 | 147 | 310 | 132 | 170 | 187 | 142 | 1312 | 589 | 329 |
| HC0138 | Total Care Home Health | Mecklenburg | Mecklenburg | 0 | 34 | 137 | 65 | 142 | 217 | 217 | 812 | 236 | 434 |
| HC0355 | Home Health Professionals | Mecklenburg | Mecklenburg | 0 | 28 | 101 | 43 | 94 | 131 | 93 | 490 | 172 | 224 |
| HC3694 | Liberty Home Care and Hospice | Mecklenburg | Mecklenburg | 0 | 8 | 49 | 22 | 78 | 84 | 65 | 306 | 79 | 149 |
| HC0281 | Advanced Home Care | Cabarrus | Mecklenburg | 2 | 10 | 29 | 17 | 34 | 31 | 16 | 139 | 56 | 47 |
| HC1325 | Lake Norman Regional Medical Center-Home Care | Iredell | Mecklenburg | 2 | 2 | 22 | 11 | 16 | 22 | 7 | 82 | 35 | 29 |
| HC0356 | Home Health Professionals | Gaston | Mecklenburg | 0 | 6 | 29 | 16 | 15 | 8 | 5 | 79 | 51 | 13 |
| HC0353 | Emerald Care | Gaston | Mecklenburg | 0 | 1 | 7 | 5 | 9 | 27 | 28 | 77 | 13 | 55 |
| HC0369 | Hospice and Palliative Care Charlotte | Mecklenburg | Mecklenburg | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 |
| HC0399 | Advanced Home Care | Rowan | Mecklenburg | 0 | 1 | 1 | 0 | 2 | 1 | 1 | 6 | 2 | 2 |
| HC0297 | Advanced Home Care | Guilford | Mecklenburg | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 4 | 1 | 3 |
| HC0308 | Home Care of the Carolinas | Stanly | Mecklenburg | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 3 | 1 | 1 |
| HC0515 | Iredell Home Health | Iredell | Mecklenburg | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 3 | 1 | 1 |
| HC0906 | Advanced Home Care | Gaston | Mecklenburg | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 3 | 0 | 0 |
| HC0499 | Advanced Home Care | Forsyth | Mecklenburg | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0486 | Cabarrus Health Alliance/Home Health | Cabarrus | Mecklenburg | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC0135 | Healthy@Home-Carolinas Medical Center Lincoln | Lincoln | Mecklenburg | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |

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Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|--------------------------|------------------------------------|-----------------|-----------------|------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|
| Mecklenburg Total | | | | 487 | 731 | 2,195 | 1,024 | 2,240 | 2,711 | 2,119 | 11,507 | 3,950 | 4,830 |
| HC0319 | Mitchell County Home Health | Mitchell | Mitchell | 15 | 20 | 68 | 24 | 111 | 121 | 95 | 454 | 112 | 216 |
| HC0114 | Care Partners Home Health Services | Buncombe | Mitchell | 0 | 2 | 12 | 10 | 23 | 25 | 13 | 85 | 24 | 38 |
| HC0420 | Liberty Home Care | Surry | Mitchell | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 3 | 0 | 1 |
| Mitchell Total | | | | 15 | 22 | 80 | 34 | 136 | 147 | 108 | 542 | 136 | 255 |
| HC2404 | Home Care of the Carolinas | Montgomery | Montgomery | 27 | 20 | 60 | 35 | 80 | 115 | 95 | 432 | 115 | 210 |
| HC0423 | FirstHealth Home Care-Richmond | Richmond | Montgomery | 0 | 9 | 41 | 21 | 41 | 55 | 32 | 199 | 71 | 87 |
| HC0281 | Advanced Home Care | Cabarrus | Montgomery | 2 | 10 | 29 | 17 | 34 | 31 | 16 | 139 | 56 | 47 |
| HC0953 | Gentiva Health Services | Randolph | Montgomery | 0 | 5 | 26 | 5 | 19 | 13 | 8 | 76 | 36 | 21 |
| HC0522 | Home Health of Randolph Hospital | Randolph | Montgomery | 0 | 7 | 10 | 5 | 6 | 7 | 4 | 39 | 22 | 11 |
| HC0002 | Liberty Home Care | Moore | Montgomery | 0 | 0 | 3 | 4 | 8 | 6 | 7 | 28 | 7 | 13 |
| HC0332 | FirstHealth Home Care | Moore | Montgomery | 19 | 0 | 1 | 1 | 2 | 1 | 1 | 25 | 2 | 2 |
| HC0403 | HealthKeeperz | Scotland | Montgomery | 3 | 4 | 2 | 0 | 2 | 1 | 0 | 12 | 6 | 1 |
| HC0308 | Home Care of the Carolinas | Stanly | Montgomery | 2 | 0 | 2 | 2 | 3 | 0 | 0 | 9 | 4 | 0 |
| HC0929 | CareSouth Homecare Professionals | Randolph | Montgomery | 0 | 0 | 1 | 1 | 0 | 1 | 2 | 5 | 2 | 3 |
| HC0397 | Hospice of Randolph County | Randolph | Montgomery | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 1 | 0 |
| HC0264 | Liberty Home Care | Anson | Montgomery | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Montgomery Total | | | | 53 | 55 | 176 | 91 | 196 | 231 | 165 | 967 | 322 | 396 |
| HC0332 | FirstHealth Home Care | Moore | Moore | 58 | 24 | 189 | 88 | 307 | 367 | 198 | 1231 | 301 | 565 |
| HC0002 | Liberty Home Care | Moore | Moore | 0 | 12 | 63 | 48 | 110 | 149 | 155 | 537 | 123 | 304 |
| HC0403 | HealthKeeperz | Scotland | Moore | 28 | 21 | 60 | 23 | 61 | 102 | 78 | 373 | 104 | 180 |
| HC0125 | Liberty Home Care | Harnett | Moore | 0 | 5 | 8 | 5 | 6 | 10 | 3 | 37 | 18 | 13 |
| HC0423 | FirstHealth Home Care-Richmond | Richmond | Moore | 0 | 5 | 5 | 2 | 3 | 7 | 3 | 25 | 12 | 10 |
| HC2404 | Home Care of the Carolinas | Montgomery | Moore | 9 | 0 | 6 | 0 | 5 | 1 | 2 | 23 | 6 | 3 |
| HC0426 | Liberty Home Care | Lee | Moore | 0 | 0 | 5 | 1 | 5 | 6 | 2 | 19 | 6 | 8 |
| HC0929 | CareSouth Homecare Professionals | Randolph | Moore | 0 | 2 | 1 | 1 | 0 | 3 | 0 | 7 | 4 | 3 |
| HC0277 | Liberty Home Care | Hoke | Moore | 0 | 1 | 1 | 0 | 0 | 3 | 0 | 5 | 2 | 3 |
| HC3421 | Native Angels Home Health | Cumberland | Moore | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 4 | 1 | 2 |
| HC0509 | 3HC | Pitt | Moore | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0255 | 3HC | Sampson | Moore | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC0274 | Liberty Home Care | Cumberland | Moore | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0397 | Hospice of Randolph County | Randolph | Moore | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Moore Total | | | | 97 | 71 | 339 | 168 | 499 | 649 | 442 | 2,265 | 578 | 1,091 |
| HC0520 | Nash County Home Health | Nash | Nash | 18 | 38 | 146 | 76 | 187 | 258 | 225 | 948 | 260 | 483 |
| HC0497 | Tar Heel Home Health | Nash | Nash | 0 | 12 | 87 | 43 | 150 | 197 | 151 | 640 | 142 | 348 |
| HC0508 | 3HC | Wilson | Nash | 14 | 16 | 61 | 27 | 47 | 31 | 11 | 207 | 104 | 42 |

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Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|--------------------------|---|-----------------|-----------------|------------|------------|------------|------------|--------------|--------------|------------|--------------|--------------|--------------|
| HC0074 | At Home Quality Care | Wake | Nash | 4 | 1 | 6 | 1 | 2 | 0 | 0 | 14 | 8 | 0 |
| HC0918 | Heartland Home Health Care | Wake | Nash | 0 | 0 | 2 | 1 | 1 | 3 | 0 | 7 | 3 | 3 |
| HC0500 | Franklin County Home Health | Franklin | Nash | 0 | 1 | 4 | 1 | 0 | 0 | 0 | 6 | 6 | 0 |
| HC2112 | Medi Home Health Agency | Wake | Nash | 0 | 1 | 0 | 0 | 2 | 1 | 1 | 5 | 1 | 2 |
| HC0507 | 3HC | Johnston | Nash | 0 | 0 | 0 | 1 | 2 | 0 | 1 | 4 | 1 | 1 |
| HC2562 | Liberty Home Care | Wake | Nash | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| HC1293 | WakeMed Home Health | Wake | Nash | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC1437 | Professional Nursing Service and Home Health | Wake | Nash | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC0498 | Edgecombe County Health Dept | Edgecombe | Nash | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Nash Total | | | | 37 | 70 | 309 | 150 | 391 | 491 | 389 | 1,837 | 529 | 880 |
| HC1231 | Well Care Home Health | New Hanover | New Hanover | 106 | 125 | 334 | 140 | 362 | 422 | 345 | 1834 | 599 | 767 |
| HC0196 | Liberty Home Care | New Hanover | New Hanover | 5 | 38 | 227 | 130 | 373 | 474 | 421 | 1668 | 395 | 895 |
| HC1500 | Assisted Care Home Health | Brunswick | New Hanover | 24 | 29 | 123 | 60 | 170 | 245 | 32 | 683 | 212 | 277 |
| HC0532 | Pender Home Health | Pender | New Hanover | 8 | 23 | 99 | 52 | 101 | 111 | 69 | 463 | 174 | 180 |
| HC0492 | Columbus County Home Health | Columbus | New Hanover | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC1241 | Liberty Home Care | Pender | New Hanover | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0320 | Liberty Home Care | Columbus | New Hanover | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| New Hanover Total | | | | 143 | 215 | 783 | 382 | 1,007 | 1,253 | 868 | 4,651 | 1,380 | 2,121 |
| HC0530 | Northampton Co. Home Health | Northampton | Northampton | 5 | 24 | 74 | 36 | 108 | 157 | 117 | 521 | 134 | 274 |
| HC0504 | Hertford-Gates Home Health | Hertford | Northampton | 1 | 0 | 5 | 2 | 6 | 6 | 2 | 22 | 7 | 8 |
| HC1052 | University Health Systems Home Health & Hospice | Bertie | Northampton | 0 | 0 | 0 | 0 | 2 | 2 | 3 | 7 | 0 | 5 |
| HC0497 | Tar Heel Home Health | Nash | Northampton | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 5 | 1 | 3 |
| Northampton Total | | | | 6 | 24 | 79 | 39 | 117 | 166 | 124 | 555 | 142 | 290 |
| HC0316 | Liberty Home Care | Onslow | Onslow | 7 | 37 | 159 | 73 | 184 | 164 | 107 | 731 | 269 | 271 |
| HC0531 | Onslow County Home Health and Hospice | Onslow | Onslow | 63 | 70 | 83 | 40 | 89 | 104 | 68 | 517 | 193 | 172 |
| HC1209 | Continuum Home Care and Hospice | Onslow | Onslow | 6 | 31 | 70 | 22 | 113 | 116 | 60 | 418 | 123 | 176 |
| HC0431 | Tar Heel Home Health | Jones | Onslow | 0 | 6 | 32 | 17 | 51 | 64 | 42 | 212 | 55 | 106 |
| HC1231 | Well Care Home Health | New Hanover | Onslow | 12 | 15 | 47 | 16 | 37 | 31 | 18 | 176 | 78 | 49 |
| HC0506 | 3HC | Jones | Onslow | 4 | 9 | 26 | 13 | 29 | 16 | 22 | 119 | 48 | 38 |
| HC0073 | Tar Heel Home Health | Carteret | Onslow | 0 | 1 | 1 | 1 | 6 | 23 | 9 | 41 | 3 | 32 |
| HC0532 | Pender Home Health | Pender | Onslow | 1 | 2 | 7 | 4 | 7 | 8 | 5 | 34 | 13 | 13 |
| HC1353 | Liberty Home Care | Carteret | Onslow | 0 | 0 | 3 | 5 | 11 | 6 | 6 | 31 | 8 | 12 |
| HC1241 | Liberty Home Care | Pender | Onslow | 0 | 0 | 0 | 3 | 1 | 0 | 4 | 8 | 3 | 4 |
| HC0053 | Carolina East Home Care and Hospice | Duplin | Onslow | 0 | 1 | 3 | 0 | 0 | 2 | 2 | 8 | 4 | 4 |
| HC1500 | Assisted Care Home Health | Brunswick | Onslow | 0 | 0 | 0 | 0 | 5 | 0 | 1 | 6 | 0 | 1 |
| HC0332 | FirstHealth Home Care | Moore | Onslow | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |

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|--------|--|-----------------|-------------------------|-----------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|
| | | | Onslow Total | 93 | 172 | 433 | 194 | 533 | 534 | 344 | 2,303 | 799 | 878 |
| HC0030 | UNC Home Health | Orange | Orange | 0 | 20 | 109 | 44 | 117 | 168 | 113 | 571 | 173 | 281 |
| HC1176 | Liberty Home Care | Durham | Orange | 2 | 6 | 66 | 41 | 58 | 62 | 63 | 298 | 113 | 125 |
| HC0360 | Duke Home Health | Durham | Orange | 14 | 17 | 66 | 38 | 63 | 61 | 34 | 293 | 121 | 95 |
| HC0166 | Amedisys Home Health of Chapel Hill | Orange | Orange | 0 | 3 | 13 | 11 | 19 | 35 | 55 | 136 | 27 | 90 |
| HC0354 | Home Health Professionals | Person | Orange | 16 | 3 | 11 | 6 | 10 | 26 | 27 | 99 | 20 | 53 |
| HC0361 | Life Path Home Health | Alamance | Orange | 5 | 0 | 0 | 3 | 16 | 22 | 14 | 60 | 3 | 36 |
| HC2111 | Tar Heel Home Health | Durham | Orange | 0 | 1 | 7 | 0 | 12 | 19 | 15 | 54 | 8 | 34 |
| HC0074 | At Home Quality Care | Wake | Orange | 7 | 6 | 15 | 2 | 6 | 6 | 3 | 45 | 23 | 9 |
| HC0249 | Advanced Home Care | Alamance | Orange | 1 | 1 | 7 | 6 | 15 | 8 | 5 | 43 | 14 | 13 |
| HC0918 | Heartland Home Health Care | Wake | Orange | 0 | 0 | 5 | 4 | 4 | 8 | 13 | 34 | 9 | 21 |
| HC0134 | Amedisys Home Health | Alamance | Orange | 0 | 0 | 4 | 1 | 7 | 11 | 10 | 33 | 5 | 21 |
| HC2112 | Medi Home Health Agency | Wake | Orange | 0 | 0 | 5 | 0 | 2 | 10 | 10 | 27 | 5 | 20 |
| HC2803 | UNC Home Health | Chatham | Orange | 0 | 1 | 3 | 0 | 2 | 7 | 1 | 14 | 4 | 8 |
| HC2803 | UNC Home Health | Chatham | Orange | 0 | 1 | 3 | 0 | 2 | 7 | 1 | 14 | 4 | 8 |
| HC0339 | Intrepid USA Healthcare Services | Wake | Orange | 0 | 1 | 0 | 0 | 3 | 3 | 1 | 8 | 1 | 4 |
| HC0828 | Pediatric Services of America | Wake | Orange | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 |
| HC0489 | Caswell County Home Health | Caswell | Orange | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 4 | 2 | 1 |
| HC0507 | 3HC | Johnston | Orange | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| HC0303 | CareSouth Homecare Professionals | Guilford | Orange | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0332 | FirstHealth Home Care | Moore | Orange | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC1437 | Professional Nursing Service and Home Health | Wake | Orange | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC1177 | Liberty Home Care | Guilford | Orange | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0499 | Advanced Home Care | Forsyth | Orange | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0399 | Advanced Home Care | Rowan | Orange | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| | | | Orange Total | 56 | 60 | 315 | 158 | 336 | 455 | 367 | 1,747 | 533 | 822 |
| HC0165 | Carolina East Home Care | Craven | Pamlico | 0 | 2 | 17 | 6 | 39 | 45 | 16 | 125 | 25 | 61 |
| HC0431 | Tar Heel Home Health | Jones | Pamlico | 0 | 4 | 16 | 11 | 12 | 23 | 19 | 85 | 31 | 42 |
| HC1634 | Beaufort Regional Home Health | Beaufort | Pamlico | 0 | 1 | 0 | 3 | 1 | 1 | 2 | 8 | 4 | 3 |
| HC0493 | Craven County Health Dept. Home Health-Hospice | Craven | Pamlico | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 4 | 1 | 3 |
| | | | Pamlico Total | 0 | 7 | 34 | 20 | 52 | 72 | 37 | 222 | 61 | 109 |
| HC0471 | Albemarle Home Care | Pasquotank | Pasquotank | 15 | 42 | 101 | 54 | 120 | 159 | 150 | 641 | 197 | 309 |
| HC1071 | Sentara Home Care Services | Pasquotank | Pasquotank | 12 | 13 | 48 | 14 | 25 | 17 | 7 | 136 | 75 | 24 |
| HC0474 | Albemarle Home Care | Chowan | Pasquotank | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| | | | Pasquotank Total | 27 | 55 | 149 | 68 | 145 | 176 | 158 | 778 | 272 | 334 |
| HC0532 | Pender Home Health | Pender | Pender | 12 | 38 | 162 | 85 | 166 | 182 | 113 | 758 | 285 | 295 |

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| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|-------------------------|---|-----------------|-----------------|-----------|-----------|------------|------------|------------|------------|------------|--------------|------------|------------|
| HC1231 | Well Care Home Health | New Hanover | Pender | 21 | 25 | 59 | 31 | 77 | 93 | 45 | 351 | 115 | 138 |
| HC1241 | Liberty Home Care | Pender | Pender | 0 | 6 | 43 | 22 | 58 | 64 | 30 | 223 | 71 | 94 |
| HC1500 | Assisted Care Home Health | Brunswick | Pender | 1 | 2 | 10 | 6 | 21 | 13 | 7 | 60 | 18 | 20 |
| HC0053 | Carolina East Home Care and Hospice | Duplin | Pender | 0 | 1 | 3 | 0 | 2 | 2 | 3 | 11 | 4 | 5 |
| HC0316 | Liberty Home Care | Onslow | Pender | 0 | 0 | 2 | 1 | 1 | 4 | 2 | 10 | 3 | 6 |
| HC1565 | Tar Heel Home Health | Lenoir | Pender | 1 | 1 | 0 | 0 | 1 | 0 | 2 | 5 | 1 | 2 |
| HC1209 | Continuum Home Care and Hospice | Onslow | Pender | 0 | 0 | 1 | 1 | 2 | 1 | 0 | 5 | 2 | 1 |
| HC0196 | Liberty Home Care | New Hanover | Pender | 0 | 0 | 2 | 0 | 1 | 1 | 0 | 4 | 2 | 1 |
| HC0257 | Sampson Home Health | Sampson | Pender | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0509 | 3HC | Pitt | Pender | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Pender Total | | | | 35 | 73 | 282 | 146 | 330 | 361 | 202 | 1,429 | 501 | 563 |
| HC1071 | Sentara Home Care Services | Pasquotank | Perquimans | 3 | 2 | 6 | 4 | 11 | 4 | 0 | 30 | 12 | 4 |
| HC0471 | Albemarle Home Care | Pasquotank | Perquimans | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0474 | Albemarle Home Care | Chowan | Perquimans | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Perquimans Total | | | | 3 | 2 | 6 | 4 | 13 | 4 | 0 | 32 | 12 | 4 |
| HC0354 | Home Health Professionals | Person | Person | 16 | 17 | 73 | 46 | 102 | 130 | 111 | 495 | 136 | 241 |
| HC0533 | Home Health and Hospice of Person Co | Person | Person | 6 | 12 | 50 | 22 | 56 | 69 | 42 | 257 | 84 | 111 |
| HC0360 | Duke Home Health | Durham | Person | 1 | 16 | 48 | 16 | 32 | 32 | 12 | 157 | 80 | 44 |
| HC1176 | Liberty Home Care | Durham | Person | 0 | 1 | 10 | 3 | 20 | 6 | 9 | 49 | 14 | 15 |
| HC0145 | Amedisys Home Health | Durham | Person | 0 | 1 | 4 | 6 | 10 | 7 | 4 | 32 | 11 | 11 |
| HC2111 | Tar Heel Home Health | Durham | Person | 0 | 0 | 0 | 1 | 4 | 1 | 1 | 7 | 1 | 2 |
| HC0166 | Amedisys Home Health of Chapel Hill | Orange | Person | 0 | 0 | 3 | 0 | 0 | 2 | 0 | 5 | 3 | 2 |
| HC0339 | Intrepid USA Healthcare Services | Wake | Person | 0 | 0 | 2 | 0 | 0 | 2 | 1 | 5 | 2 | 3 |
| HC0134 | Amedisys Home Health | Alamance | Person | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 4 | 2 | 2 |
| HC0361 | Life Path Home Health | Alamance | Person | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 2 |
| HC0918 | Heartland Home Health Care | Wake | Person | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0828 | Pediatric Services of America | Wake | Person | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC0074 | At Home Quality Care | Wake | Person | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Person Total | | | | 24 | 48 | 191 | 95 | 224 | 252 | 182 | 1,016 | 334 | 434 |
| HC1443 | University Health Systems Home Health & Hospice | Pitt | Pitt | 18 | 68 | 267 | 112 | 263 | 243 | 148 | 1119 | 447 | 391 |
| HC0328 | Tar Heel Home Health | Pitt | Pitt | 2 | 26 | 113 | 73 | 232 | 310 | 243 | 999 | 212 | 553 |
| HC0509 | 3HC | Pitt | Pitt | 28 | 32 | 114 | 43 | 88 | 68 | 48 | 421 | 189 | 116 |
| HC0168 | Greene Regional Home Health | Greene | Pitt | 1 | 2 | 7 | 5 | 7 | 11 | 9 | 42 | 14 | 20 |
| HC0428 | Tar Heel Home Health | Lenoir | Pitt | 1 | 1 | 2 | 4 | 14 | 10 | 8 | 40 | 7 | 18 |
| HC0329 | Tar Heel Home Health | Beaufort | Pitt | 0 | 1 | 1 | 1 | 2 | 2 | 1 | 8 | 3 | 3 |
| HC1634 | Beaufort Regional Home Health | Beaufort | Pitt | 0 | 1 | 0 | 0 | 3 | 1 | 0 | 5 | 1 | 1 |

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| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|-------------------|------------------------------------|-----------------|-----------------|-----------|------------|------------|------------|------------|------------|------------|--------------|------------|--------------|
| HC0431 | Tar Heel Home Health | Jones | Pitt | 0 | 0 | 0 | 1 | 2 | 1 | 1 | 5 | 1 | 2 |
| HC0507 | 3HC | Johnston | Pitt | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0508 | 3HC | Wilson | Pitt | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0497 | Tar Heel Home Health | Nash | Pitt | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0228 | 3HC | Wayne | Pitt | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0195 | 3HC | Lenoir | Pitt | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Pitt Total | | | | 50 | 132 | 507 | 239 | 612 | 648 | 458 | 2,646 | 878 | 1,106 |
| HC0436 | Polk Home Health | Polk | Polk | 4 | 6 | 38 | 22 | 56 | 79 | 61 | 266 | 66 | 140 |
| HC2114 | Tar Heel Home Health | Buncombe | Polk | 0 | 1 | 13 | 6 | 15 | 37 | 52 | 124 | 20 | 89 |
| HC0201 | Pardee Home Care | Henderson | Polk | 0 | 0 | 8 | 3 | 15 | 11 | 6 | 43 | 11 | 17 |
| HC0186 | Carolina Home Care | Rutherford | Polk | 1 | 3 | 9 | 4 | 4 | 10 | 3 | 34 | 16 | 13 |
| HC0911 | Park Ridge Home Health | Henderson | Polk | 0 | 0 | 4 | 1 | 1 | 2 | 3 | 11 | 5 | 5 |
| HC0440 | Care Partners Home Health Services | Henderson | Polk | 0 | 0 | 2 | 1 | 0 | 2 | 0 | 5 | 3 | 2 |
| Polk Total | | | | 5 | 10 | 74 | 37 | 91 | 141 | 125 | 483 | 121 | 266 |
| HC0522 | Home Health of Randolph Hospital | Randolph | Randolph | 132 | 60 | 165 | 93 | 203 | 366 | 303 | 1322 | 318 | 669 |
| HC0297 | Advanced Home Care | Guilford | Randolph | 33 | 47 | 156 | 74 | 169 | 132 | 62 | 673 | 277 | 194 |
| HC0953 | Gentiva Health Services | Randolph | Randolph | 0 | 21 | 121 | 66 | 132 | 135 | 65 | 540 | 208 | 200 |
| HC0929 | CareSouth Homecare Professionals | Randolph | Randolph | 0 | 14 | 62 | 27 | 38 | 56 | 48 | 245 | 103 | 104 |
| HC0397 | Hospice of Randolph County | Randolph | Randolph | 28 | 10 | 21 | 5 | 22 | 27 | 22 | 135 | 36 | 49 |
| HC0528 | Liberty Home Care | Chatham | Randolph | 1 | 1 | 14 | 6 | 18 | 15 | 17 | 72 | 21 | 32 |
| HC1286 | Home Health Professionals | Guilford | Randolph | 0 | 3 | 12 | 6 | 11 | 15 | 9 | 56 | 21 | 24 |
| HC0124 | Liberty Home Care | Davidson | Randolph | 0 | 2 | 7 | 2 | 11 | 11 | 3 | 36 | 11 | 14 |
| HC0495 | Amedisys Home Health of Lexington | Davidson | Randolph | 0 | 1 | 6 | 3 | 6 | 7 | 10 | 33 | 10 | 17 |
| HC1885 | Interim HealthCare of the Triad | Guilford | Randolph | 2 | 1 | 4 | 0 | 6 | 5 | 3 | 21 | 5 | 8 |
| HC0521 | Piedmont Home Care | Davidson | Randolph | 2 | 0 | 1 | 0 | 3 | 4 | 4 | 14 | 1 | 8 |
| HC1177 | Liberty Home Care | Guilford | Randolph | 0 | 0 | 0 | 2 | 6 | 1 | 1 | 10 | 2 | 2 |
| HC0952 | Gentiva Health Services | Guilford | Randolph | 0 | 0 | 2 | 2 | 1 | 2 | 2 | 9 | 4 | 4 |
| HC0395 | Care Connection | Guilford | Randolph | 0 | 0 | 2 | 1 | 4 | 1 | 1 | 9 | 3 | 2 |
| HC2404 | Home Care of the Carolinas | Montgomery | Randolph | 1 | 0 | 1 | 0 | 3 | 2 | 0 | 7 | 1 | 2 |
| HC0002 | Liberty Home Care | Moore | Randolph | 0 | 0 | 0 | 2 | 3 | 2 | 0 | 7 | 2 | 2 |
| HC0358 | Home Health Professionals | Davidson | Randolph | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 3 | 0 | 1 |
| HC0217 | Advanced Home Care | Rockingham | Randolph | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 | 1 | 0 |
| HC1104 | CareSouth Homecare Professionals | Davidson | Randolph | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC1131 | Gentiva Health Services | Forsyth | Randolph | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0409 | Hospice and Palliative Care Center | Forsyth | Randolph | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC0399 | Advanced Home Care | Rowan | Randolph | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |

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Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|-----------------------|--|-----------------|-----------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| HC0361 | Life Path Home Health | Alamance | Randolph | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0171 | Advanced Home Care | Mecklenburg | Randolph | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0231 | Gentiva Health Services | Forsyth | Randolph | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Randolph Total | | | | 200 | 160 | 576 | 291 | 640 | 785 | 551 | 3,203 | 1,027 | 1,336 |
| HC0423 | FirstHealth Home Care-Richmond | Richmond | Richmond | 0 | 26 | 127 | 66 | 148 | 158 | 101 | 626 | 219 | 259 |
| HC0264 | Liberty Home Care | Anson | Richmond | 0 | 9 | 61 | 22 | 73 | 83 | 43 | 291 | 92 | 126 |
| HC0403 | HealthKeeperz | Scotland | Richmond | 12 | 22 | 33 | 17 | 42 | 30 | 36 | 192 | 72 | 66 |
| HC0332 | FirstHealth Home Care | Moore | Richmond | 43 | 1 | 2 | 3 | 1 | 0 | 0 | 50 | 6 | 0 |
| HC2404 | Home Care of the Carolinas | Montgomery | Richmond | 1 | 0 | 6 | 3 | 2 | 1 | 0 | 13 | 9 | 1 |
| HC0352 | Liberty Home Care | Robeson | Richmond | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 1 | 1 |
| HC0002 | Liberty Home Care | Moore | Richmond | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 2 |
| Richmond Total | | | | 56 | 58 | 230 | 111 | 266 | 272 | 183 | 1,176 | 399 | 455 |
| HC1185 | HealthKeeperz | Robeson | Robeson | 87 | 132 | 321 | 145 | 272 | 226 | 115 | 1298 | 598 | 341 |
| HC0235 | Southeastern Home Health | Robeson | Robeson | 40 | 79 | 214 | 105 | 236 | 232 | 79 | 985 | 398 | 311 |
| HC1178 | Liberty Home Care | Robeson | Robeson | 4 | 62 | 229 | 89 | 144 | 143 | 52 | 723 | 380 | 195 |
| HC0526 | Robeson County Home Health | Robeson | Robeson | 18 | 21 | 59 | 31 | 62 | 66 | 52 | 309 | 111 | 118 |
| HC3421 | Native Angels Home Health | Cumberland | Robeson | 5 | 22 | 67 | 28 | 63 | 62 | 39 | 286 | 117 | 101 |
| HC0352 | Liberty Home Care | Robeson | Robeson | 5 | 10 | 26 | 11 | 18 | 16 | 14 | 100 | 47 | 30 |
| HC0277 | Liberty Home Care | Hoke | Robeson | 4 | 9 | 25 | 10 | 12 | 21 | 16 | 97 | 44 | 37 |
| HC0283 | Cape Fear Valley Home Care and Hospice | Cumberland | Robeson | 49 | 4 | 6 | 5 | 8 | 6 | 5 | 83 | 15 | 11 |
| HC0274 | Liberty Home Care | Cumberland | Robeson | 0 | 2 | 0 | 2 | 4 | 1 | 1 | 10 | 4 | 2 |
| HC0292 | Amedisys Home Health of Fayetteville | Cumberland | Robeson | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 4 | 2 | 0 |
| HC0320 | Liberty Home Care | Columbus | Robeson | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0332 | FirstHealth Home Care | Moore | Robeson | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC0125 | Liberty Home Care | Harnett | Robeson | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0423 | FirstHealth Home Care-Richmond | Richmond | Robeson | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0309 | Liberty Home Care | Bladen | Robeson | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Robeson Total | | | | 213 | 341 | 950 | 426 | 821 | 775 | 374 | 3,900 | 1,717 | 1,149 |
| HC0217 | Advanced Home Care | Rockingham | Rockingham | 26 | 51 | 223 | 108 | 302 | 342 | 0 | 1052 | 382 | 342 |
| HC1210 | Gentiva Health Services | Forsyth | Rockingham | 0 | 19 | 109 | 44 | 109 | 97 | 123 | 501 | 172 | 220 |
| HC0297 | Advanced Home Care | Guilford | Rockingham | 8 | 20 | 44 | 24 | 46 | 38 | 19 | 199 | 88 | 57 |
| HC0303 | CareSouth Homecare Professionals | Guilford | Rockingham | 0 | 3 | 21 | 12 | 23 | 21 | 17 | 97 | 36 | 38 |
| HC0134 | Amedisys Home Health | Alamance | Rockingham | 0 | 2 | 8 | 6 | 14 | 20 | 17 | 67 | 16 | 37 |
| HC0952 | Gentiva Health Services | Guilford | Rockingham | 2 | 10 | 7 | 2 | 1 | 1 | 23 | 46 | 19 | 24 |
| HC1885 | Interim HealthCare of the Triad | Guilford | Rockingham | 1 | 5 | 9 | 5 | 5 | 5 | 2 | 32 | 19 | 7 |
| HC1177 | Liberty Home Care | Guilford | Rockingham | 0 | 3 | 6 | 2 | 6 | 6 | 1 | 24 | 11 | 7 |

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Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|-------------------------|---|-----------------|-----------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| HC0489 | Caswell County Home Health | Caswell | Rockingham | 6 | 1 | 1 | 0 | 0 | 0 | 0 | 8 | 2 | 0 |
| HC0249 | Advanced Home Care | Alamance | Rockingham | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 1 | 0 |
| HC1286 | Home Health Professionals | Guilford | Rockingham | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0517 | Stokes County HHA | Stokes | Rockingham | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0906 | Advanced Home Care | Gaston | Rockingham | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC0409 | Hospice and Palliative Care Center | Forsyth | Rockingham | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| Rockingham Total | | | | 44 | 114 | 429 | 204 | 506 | 533 | 202 | 2,032 | 747 | 735 |
| HC0265 | Gentiva Health Services | Rowan | Rowan | 3 | 29 | 148 | 64 | 150 | 200 | 242 | 836 | 241 | 442 |
| HC0399 | Advanced Home Care | Rowan | Rowan | 62 | 51 | 168 | 74 | 171 | 192 | 109 | 827 | 293 | 301 |
| HC0357 | Home Health Professionals | Rowan | Rowan | 2 | 26 | 164 | 81 | 189 | 179 | 123 | 764 | 271 | 302 |
| HC0281 | Advanced Home Care | Cabarrus | Rowan | 7 | 25 | 111 | 45 | 112 | 116 | 50 | 466 | 181 | 166 |
| HC0270 | Gentiva Health Services | Rowan | Rowan | 0 | 11 | 73 | 37 | 86 | 69 | 37 | 313 | 121 | 106 |
| HC0486 | Cabarrus Health Alliance/Home Health | Cabarrus | Rowan | 18 | 17 | 50 | 18 | 45 | 53 | 61 | 262 | 85 | 114 |
| HC0308 | Home Care of the Carolinas | Stanly | Rowan | 16 | 12 | 20 | 6 | 19 | 14 | 8 | 95 | 38 | 22 |
| HC0521 | Piedmont Home Care | Davidson | Rowan | 0 | 2 | 20 | 6 | 7 | 5 | 5 | 45 | 28 | 10 |
| HC0515 | Iredell Home Health | Iredell | Rowan | 6 | 1 | 5 | 1 | 5 | 4 | 3 | 25 | 7 | 7 |
| HC1325 | Lake Norman Regional Medical Center-Home Care | Iredell | Rowan | 0 | 0 | 0 | 1 | 4 | 7 | 2 | 14 | 1 | 9 |
| HC0495 | Amedisys Home Health of Lexington | Davidson | Rowan | 0 | 0 | 2 | 1 | 1 | 4 | 3 | 11 | 3 | 7 |
| HC0170 | Gentiva Health Services | Iredell | Rowan | 0 | 0 | 1 | 0 | 2 | 1 | 3 | 7 | 1 | 4 |
| HC0171 | Advanced Home Care | Mecklenburg | Rowan | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 3 | 1 | 1 |
| HC0499 | Advanced Home Care | Forsyth | Rowan | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC0409 | Hospice and Palliative Care Center | Forsyth | Rowan | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HC3694 | Liberty Home Care and Hospice | Mecklenburg | Rowan | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| HC1104 | CareSouth Homecare Professionals | Davidson | Rowan | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Rowan Total | | | | 116 | 174 | 764 | 334 | 792 | 846 | 646 | 3,672 | 1,272 | 1,492 |
| HC0186 | Carolina Home Care | Rutherford | Rutherford | 47 | 94 | 279 | 99 | 241 | 229 | 131 | 1120 | 472 | 360 |
| HC0221 | Total Care Home Health | Cleveland | Rutherford | 0 | 15 | 91 | 23 | 76 | 106 | 83 | 394 | 129 | 189 |
| HC0445 | Rutherford Home Health Care | Rutherford | Rutherford | 11 | 17 | 56 | 45 | 61 | 81 | 83 | 354 | 118 | 164 |
| HC0201 | Pardee Home Care | Henderson | Rutherford | 0 | 0 | 0 | 2 | 4 | 6 | 4 | 16 | 2 | 10 |
| HC0042 | Healthy@Home-Cleveland Co Health Care System | Cleveland | Rutherford | 1 | 2 | 3 | 1 | 3 | 2 | 1 | 13 | 6 | 3 |
| Rutherford Total | | | | 59 | 128 | 429 | 170 | 385 | 424 | 302 | 1,897 | 727 | 726 |
| HC0257 | Sampson Home Health | Sampson | Sampson | 55 | 40 | 124 | 63 | 182 | 266 | 137 | 867 | 227 | 403 |
| HC0255 | 3HC | Sampson | Sampson | 3 | 20 | 93 | 44 | 117 | 99 | 73 | 449 | 157 | 172 |
| HC0125 | Liberty Home Care | Harnett | Sampson | 0 | 2 | 25 | 16 | 20 | 26 | 20 | 109 | 43 | 46 |
| HC0274 | Liberty Home Care | Cumberland | Sampson | 0 | 5 | 18 | 7 | 17 | 14 | 9 | 70 | 30 | 23 |
| HC1565 | Tar Heel Home Health | Lenoir | Sampson | 0 | 5 | 13 | 7 | 7 | 12 | 4 | 48 | 25 | 16 |

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| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|-----------------------|--|-----------------|-----------------|-----------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|
| HC0283 | Cape Fear Valley Home Care and Hospice | Cumberland | Sampson | 10 | 2 | 4 | 3 | 8 | 3 | 1 | 31 | 9 | 4 |
| HC0309 | Liberty Home Care | Bladen | Sampson | 0 | 2 | 7 | 2 | 9 | 8 | 2 | 30 | 11 | 10 |
| HC0532 | Pender Home Health | Pender | Sampson | 0 | 1 | 3 | 1 | 3 | 4 | 2 | 14 | 5 | 6 |
| HC1241 | Liberty Home Care | Pender | Sampson | 0 | 0 | 1 | 1 | 3 | 3 | 0 | 8 | 2 | 3 |
| HC0053 | Carolina East Home Care and Hospice | Duplin | Sampson | 1 | 1 | 5 | 0 | 0 | 0 | 1 | 8 | 6 | 1 |
| HC1299 | Tar Heel Home Health | Wayne | Sampson | 0 | 1 | 1 | 0 | 1 | 1 | 1 | 5 | 2 | 2 |
| HC0359 | HealthKeeperz | Cumberland | Sampson | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0507 | 3HC | Johnston | Sampson | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0320 | Liberty Home Care | Columbus | Sampson | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Sampson Total | | | | 69 | 80 | 295 | 146 | 367 | 436 | 250 | 1,643 | 521 | 686 |
| HC0403 | HealthKeeperz | Scotland | Scotland | 33 | 55 | 170 | 63 | 145 | 178 | 124 | 768 | 288 | 302 |
| HC0352 | Liberty Home Care | Robeson | Scotland | 1 | 22 | 67 | 27 | 59 | 48 | 29 | 253 | 116 | 77 |
| HC0423 | FirstHealth Home Care-Richmond | Richmond | Scotland | 0 | 7 | 23 | 21 | 29 | 18 | 7 | 105 | 51 | 25 |
| HC3421 | Native Angels Home Health | Cumberland | Scotland | 1 | 3 | 5 | 1 | 7 | 3 | 1 | 21 | 9 | 4 |
| HC0332 | FirstHealth Home Care | Moore | Scotland | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 |
| HC1178 | Liberty Home Care | Robeson | Scotland | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0264 | Liberty Home Care | Anson | Scotland | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Scotland Total | | | | 45 | 87 | 266 | 112 | 241 | 247 | 161 | 1,159 | 465 | 408 |
| HC0308 | Home Care of the Carolinas | Stanly | Stanly | 41 | 53 | 137 | 81 | 171 | 249 | 162 | 894 | 271 | 411 |
| HC0514 | Stanly County Health Department | Stanly | Stanly | 45 | 23 | 34 | 22 | 60 | 70 | 44 | 298 | 79 | 114 |
| HC0281 | Advanced Home Care | Cabarrus | Stanly | 4 | 12 | 50 | 22 | 44 | 40 | 8 | 180 | 84 | 48 |
| HC0270 | Gentiva Health Services | Rowan | Stanly | 0 | 12 | 34 | 17 | 51 | 45 | 15 | 174 | 63 | 60 |
| HC0486 | Cabarrus Health Alliance/Home Health | Cabarrus | Stanly | 3 | 1 | 3 | 0 | 5 | 2 | 5 | 19 | 4 | 7 |
| HC1238 | Union Regional Home Care | Union | Stanly | 1 | 1 | 1 | 4 | 2 | 2 | 0 | 11 | 6 | 2 |
| HC2404 | Home Care of the Carolinas | Montgomery | Stanly | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 5 | 1 | 2 |
| HC0399 | Advanced Home Care | Rowan | Stanly | 0 | 1 | 0 | 2 | 1 | 0 | 0 | 4 | 3 | 0 |
| HC0264 | Liberty Home Care | Anson | Stanly | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| HC0171 | Advanced Home Care | Mecklenburg | Stanly | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| HC0499 | Advanced Home Care | Forsyth | Stanly | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Stanly Total | | | | 95 | 103 | 259 | 149 | 337 | 409 | 236 | 1,588 | 511 | 645 |
| HC1699 | Gentiva Health Services | Stokes | Stokes | 0 | 15 | 72 | 45 | 101 | 155 | 126 | 514 | 132 | 281 |
| HC0499 | Advanced Home Care | Forsyth | Stokes | 18 | 11 | 54 | 30 | 70 | 52 | 20 | 255 | 95 | 72 |
| HC0517 | Stokes County HHA | Stokes | Stokes | 6 | 7 | 17 | 7 | 28 | 42 | 43 | 150 | 31 | 85 |
| HC1131 | Gentiva Health Services | Forsyth | Stokes | 0 | 4 | 17 | 1 | 8 | 11 | 7 | 48 | 22 | 18 |
| HC0420 | Liberty Home Care | Surry | Stokes | 5 | 1 | 7 | 0 | 8 | 6 | 11 | 38 | 8 | 17 |
| HC0567 | Gentiva Health Services | Forsyth | Stokes | 0 | 0 | 7 | 5 | 16 | 4 | 1 | 33 | 12 | 5 |

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|---------------------------|---|-----------------|-----------------|-----------|-----------|------------|------------|------------|------------|------------|--------------|------------|------------|
| HC0005 | Home Health Professionals | Forsyth | Stokes | 3 | 2 | 3 | 4 | 2 | 10 | 5 | 29 | 9 | 15 |
| HC1886 | Interim HealthCare of the Triad | Forsyth | Stokes | 6 | 0 | 4 | 2 | 6 | 8 | 1 | 27 | 6 | 9 |
| HC0217 | Advanced Home Care | Rockingham | Stokes | 1 | 1 | 1 | 0 | 4 | 1 | 2 | 10 | 2 | 3 |
| HC0297 | Advanced Home Care | Guilford | Stokes | 1 | 0 | 3 | 0 | 0 | 0 | 1 | 5 | 3 | 1 |
| HC1210 | Gentiva Health Services | Forsyth | Stokes | 0 | 1 | 2 | 0 | 0 | 1 | 1 | 5 | 3 | 2 |
| HC1304 | Amedisys Home Health of Winston Salem | Forsyth | Stokes | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 4 | 2 | 0 |
| HC0409 | Hospice and Palliative Care Center | Forsyth | Stokes | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 3 | 1 | 1 |
| Stokes Total | | | | 40 | 43 | 189 | 94 | 246 | 291 | 218 | 1,121 | 326 | 509 |
| HC0296 | Surry County Home Health | Surry | Surry | 14 | 28 | 87 | 48 | 114 | 183 | 154 | 628 | 163 | 337 |
| HC1699 | Gentiva Health Services | Stokes | Surry | 0 | 20 | 77 | 41 | 102 | 133 | 115 | 488 | 138 | 248 |
| HC0346 | Yadkin Valley Home Health | Yadkin | Surry | 7 | 4 | 28 | 18 | 57 | 127 | 65 | 306 | 50 | 192 |
| HC0499 | Advanced Home Care | Forsyth | Surry | 12 | 10 | 40 | 22 | 42 | 43 | 6 | 175 | 72 | 49 |
| HC0252 | Gentiva Health Services | Wilkes | Surry | 0 | 5 | 15 | 13 | 30 | 33 | 28 | 124 | 33 | 61 |
| HC1131 | Gentiva Health Services | Forsyth | Surry | 0 | 4 | 16 | 4 | 7 | 8 | 4 | 43 | 24 | 12 |
| HC1886 | Interim HealthCare of the Triad | Forsyth | Surry | 0 | 4 | 3 | 3 | 6 | 2 | 2 | 20 | 10 | 4 |
| HC0517 | Stokes County HHA | Stokes | Surry | 1 | 0 | 4 | 1 | 0 | 8 | 6 | 20 | 5 | 14 |
| HC0567 | Gentiva Health Services | Forsyth | Surry | 0 | 0 | 0 | 1 | 2 | 5 | 1 | 9 | 1 | 6 |
| HC0005 | Home Health Professionals | Forsyth | Surry | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 4 | 0 | 2 |
| HC1304 | Amedisys Home Health of Winston Salem | Forsyth | Surry | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 3 | 2 | 0 |
| HC0430 | Home Care of Wilkes Regional Medical Center | Wilkes | Surry | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 |
| HC0409 | Hospice and Palliative Care Center | Forsyth | Surry | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Surry Total | | | | 35 | 75 | 272 | 151 | 364 | 544 | 382 | 1,823 | 498 | 926 |
| HC0157 | WestCare Home Health and Hospice Services | Jackson | Swain | 4 | 7 | 39 | 15 | 28 | 37 | 27 | 157 | 61 | 64 |
| Swain Total | | | | 4 | 7 | 39 | 15 | 28 | 37 | 27 | 157 | 61 | 64 |
| HC0067 | TRH-Home Care | Transylvania | Transylvania | 20 | 16 | 77 | 38 | 138 | 221 | 208 | 718 | 131 | 429 |
| HC0440 | Care Partners Home Health Services | Henderson | Transylvania | 0 | 1 | 4 | 7 | 6 | 10 | 3 | 31 | 12 | 13 |
| HC0201 | Pardee Home Care | Henderson | Transylvania | 0 | 3 | 0 | 1 | 6 | 8 | 2 | 20 | 4 | 10 |
| HC0114 | Care Partners Home Health Services | Buncombe | Transylvania | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 |
| HC0911 | Park Ridge Home Health | Henderson | Transylvania | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 1 | 1 |
| Transylvania Total | | | | 23 | 20 | 81 | 47 | 150 | 239 | 214 | 774 | 148 | 453 |
| HC0524 | Roanoke Home Care and Hospice | Tyrrell | Tyrrell | 2 | 6 | 2 | 5 | 20 | 22 | 16 | 73 | 13 | 38 |
| HC0523 | Roanoke Home Care and Hospice | Washington | Tyrrell | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 1 |
| Tyrrell Total | | | | 3 | 6 | 2 | 5 | 20 | 22 | 17 | 75 | 13 | 39 |
| HC1238 | Union Regional Home Care | Union | Union | 97 | 108 | 231 | 104 | 223 | 266 | 175 | 1204 | 443 | 441 |
| HC2057 | Total Care Home Health | Union | Union | 0 | 23 | 160 | 79 | 235 | 296 | 247 | 1040 | 262 | 543 |
| HC0171 | Advanced Home Care | Mecklenburg | Union | 0 | 23 | 80 | 32 | 108 | 111 | 49 | 403 | 135 | 160 |

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|--------------------|--|-----------------|-----------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|--------------|
| HC1901 | Interim HealthCare of the Triad | Mecklenburg | Union | 10 | 10 | 26 | 14 | 29 | 4 | 4 | 97 | 50 | 8 |
| HC0308 | Home Care of the Carolinas | Stanly | Union | 2 | 3 | 3 | 0 | 4 | 1 | 2 | 15 | 6 | 3 |
| HC0369 | Hospice and Palliative Care Charlotte | Mecklenburg | Union | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 |
| HC0787 | Gentiva Health Services | Mecklenburg | Union | 0 | 0 | 1 | 2 | 1 | 1 | 1 | 6 | 3 | 2 |
| HC3694 | Liberty Home Care and Hospice | Mecklenburg | Union | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 5 | 4 | 0 |
| HC0355 | Home Health Professionals | Mecklenburg | Union | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 4 | 1 | 3 |
| HC0281 | Advanced Home Care | Cabarrus | Union | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 2 |
| Union Total | | | | 119 | 167 | 505 | 232 | 601 | 683 | 479 | 2,786 | 904 | 1,162 |
| HC0823 | Maria Parham Regional Home Health | Vance | Vance | 0 | 22 | 86 | 34 | 98 | 108 | 81 | 429 | 142 | 189 |
| HC0501 | Granville-Vance Home Health | Vance | Vance | 5 | 13 | 41 | 17 | 47 | 40 | 36 | 199 | 71 | 76 |
| HC0215 | Tar Heel Home Health | Franklin | Vance | 2 | 6 | 25 | 10 | 31 | 29 | 17 | 120 | 41 | 46 |
| HC0360 | Duke Home Health | Durham | Vance | 0 | 9 | 22 | 19 | 4 | 9 | 0 | 63 | 50 | 9 |
| HC0339 | Intrepid USA Healthcare Services | Wake | Vance | 0 | 0 | 7 | 1 | 7 | 12 | 6 | 33 | 8 | 18 |
| HC0145 | Amedisys Home Health | Durham | Vance | 0 | 1 | 6 | 3 | 4 | 15 | 1 | 30 | 10 | 16 |
| HC0500 | Franklin County Home Health | Franklin | Vance | 0 | 1 | 11 | 2 | 2 | 4 | 0 | 20 | 14 | 4 |
| HC0918 | Heartland Home Health Care | Wake | Vance | 0 | 0 | 2 | 1 | 2 | 0 | 1 | 6 | 3 | 1 |
| HC0074 | At Home Quality Care | Wake | Vance | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 3 | 1 | 0 |
| HC2112 | Medi Home Health Agency | Wake | Vance | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 3 | 1 | 2 |
| HC2562 | Liberty Home Care | Wake | Vance | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 1 |
| Vance Total | | | | 7 | 52 | 201 | 88 | 198 | 220 | 142 | 908 | 341 | 362 |
| HC0422 | Rex Home Services | Wake | Wake | 0 | 87 | 502 | 244 | 600 | 810 | 480 | 2723 | 833 | 1290 |
| HC2562 | Liberty Home Care | Wake | Wake | 2 | 54 | 252 | 152 | 309 | 413 | 1422 | 2604 | 458 | 1835 |
| HC1293 | WakeMed Home Health | Wake | Wake | 19 | 203 | 526 | 241 | 412 | 474 | 285 | 2160 | 970 | 759 |
| HC0299 | Tar Heel Home Health | Wake | Wake | 2 | 22 | 107 | 60 | 179 | 304 | 310 | 984 | 189 | 614 |
| HC0339 | Intrepid USA Healthcare Services | Wake | Wake | 3 | 18 | 130 | 79 | 165 | 226 | 286 | 907 | 227 | 512 |
| HC0360 | Duke Home Health | Durham | Wake | 31 | 73 | 224 | 78 | 167 | 164 | 82 | 819 | 375 | 246 |
| HC0918 | Heartland Home Health Care | Wake | Wake | 0 | 17 | 105 | 67 | 191 | 170 | 232 | 782 | 189 | 402 |
| HC0145 | Amedisys Home Health | Durham | Wake | 0 | 3 | 41 | 27 | 81 | 217 | 258 | 627 | 71 | 475 |
| HC2112 | Medi Home Health Agency | Wake | Wake | 0 | 5 | 44 | 40 | 111 | 185 | 179 | 564 | 89 | 364 |
| HC0166 | Amedisys Home Health of Chapel Hill | Orange | Wake | 0 | 9 | 50 | 17 | 97 | 158 | 158 | 489 | 76 | 316 |
| HC0507 | 3HC | Johnston | Wake | 77 | 34 | 91 | 45 | 59 | 74 | 42 | 422 | 170 | 116 |
| HC0074 | At Home Quality Care | Wake | Wake | 41 | 27 | 48 | 26 | 33 | 49 | 45 | 269 | 101 | 94 |
| HC0031 | Horizons Home Care | Wake | Wake | 2 | 5 | 21 | 11 | 30 | 28 | 34 | 131 | 37 | 62 |
| HC0215 | Tar Heel Home Health | Franklin | Wake | 0 | 3 | 5 | 4 | 24 | 20 | 17 | 73 | 12 | 37 |
| HC1437 | Professional Nursing Service and Home Health | Wake | Wake | 8 | 3 | 1 | 4 | 3 | 10 | 6 | 35 | 8 | 16 |
| HC0125 | Liberty Home Care | Harnett | Wake | 0 | 0 | 7 | 5 | 3 | 8 | 6 | 29 | 12 | 14 |

Figures are entered from the 2010 HH Data Supplements. Data were self-reported and are not verified by the Medical Facilities Planning Section.

Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|-------------------------|---|-----------------|-----------------|------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|
| HC0383 | Johnston Memorial Home Care and Hospice | Johnston | Wake | 0 | 0 | 4 | 2 | 9 | 4 | 4 | 23 | 6 | 8 |
| HC0828 | Pediatric Services of America | Wake | Wake | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 |
| HC3820 | Bayada Nurses | Wake | Wake | 0 | 0 | 3 | 3 | 2 | 2 | 1 | 11 | 6 | 3 |
| HC0255 | 3HC | Sampson | Wake | 2 | 0 | 1 | 0 | 1 | 1 | 1 | 6 | 1 | 2 |
| HC0426 | Liberty Home Care | Lee | Wake | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 3 | 1 | 1 |
| HC0528 | Liberty Home Care | Chatham | Wake | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 3 | 1 | 1 |
| HC1176 | Liberty Home Care | Durham | Wake | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 1 | 0 |
| HC0500 | Franklin County Home Health | Franklin | Wake | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0134 | Amedisys Home Health | Alamance | Wake | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0274 | Liberty Home Care | Cumberland | Wake | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0508 | 3HC | Wilson | Wake | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0196 | Liberty Home Care | New Hanover | Wake | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| Wake Total | | | | 206 | 563 | 2,166 | 1,109 | 2,479 | 3,321 | 3,848 | 13,692 | 3,838 | 7,169 |
| HC0341 | Warren County Home Health | Warren | Warren | 5 | 9 | 43 | 27 | 90 | 140 | 94 | 408 | 79 | 234 |
| HC0823 | Maria Parham Regional Home Health | Vance | Warren | 2 | 11 | 22 | 10 | 18 | 23 | 27 | 113 | 43 | 50 |
| HC0215 | Tar Heel Home Health | Franklin | Warren | 0 | 3 | 11 | 11 | 19 | 25 | 14 | 83 | 25 | 39 |
| HC0145 | Amedisys Home Health | Durham | Warren | 0 | 1 | 3 | 0 | 0 | 3 | 1 | 8 | 4 | 4 |
| HC0501 | Granville-Vance Home Health | Vance | Warren | 0 | 0 | 0 | 0 | 1 | 3 | 1 | 5 | 0 | 4 |
| HC0765 | Home Health and Hospice of Halifax | Halifax | Warren | 1 | 0 | 0 | 0 | 1 | 0 | 2 | 4 | 0 | 2 |
| HC0500 | Franklin County Home Health | Franklin | Warren | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 1 | 0 |
| HC0074 | At Home Quality Care | Wake | Warren | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0530 | Northampton Co. Home Health | Northampton | Warren | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| Warren Total | | | | 8 | 24 | 81 | 48 | 130 | 194 | 140 | 625 | 153 | 334 |
| HC0523 | Roanoke Home Care and Hospice | Washington | Washington | 9 | 9 | 39 | 17 | 45 | 63 | 25 | 207 | 65 | 88 |
| HC0329 | Tar Heel Home Health | Beaufort | Washington | 0 | 3 | 14 | 4 | 9 | 9 | 5 | 44 | 21 | 14 |
| HC1052 | University Health Systems Home Health & Hospice | Bertie | Washington | 0 | 3 | 4 | 3 | 4 | 3 | 0 | 17 | 10 | 3 |
| HC1634 | Beaufort Regional Home Health | Beaufort | Washington | 0 | 1 | 0 | 0 | 3 | 1 | 0 | 5 | 1 | 1 |
| HC0525 | Roanoke Home Care and Hospice | Martin | Washington | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 1 | 1 |
| Washington Total | | | | 9 | 16 | 57 | 25 | 61 | 77 | 30 | 275 | 98 | 107 |
| HC1544 | ARHS Home Health | Watauga | Watauga | 3 | 14 | 64 | 31 | 81 | 118 | 93 | 404 | 109 | 211 |
| HC0477 | High Country Health Care System | Watauga | Watauga | 0 | 3 | 14 | 8 | 36 | 43 | 50 | 154 | 25 | 93 |
| HC0487 | Caldwell County Home Health | Caldwell | Watauga | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 4 | 2 | 1 |
| Watauga Total | | | | 3 | 17 | 79 | 40 | 118 | 162 | 143 | 562 | 136 | 305 |
| HC0228 | 3HC | Wayne | Wayne | 1 | 73 | 237 | 106 | 256 | 291 | 135 | 1099 | 416 | 426 |
| HC1299 | Tar Heel Home Health | Wayne | Wayne | 23 | 41 | 157 | 87 | 248 | 318 | 213 | 1087 | 285 | 531 |
| HC0053 | Carolina East Home Care and Hospice | Duplin | Wayne | 4 | 8 | 18 | 3 | 12 | 26 | 15 | 86 | 29 | 41 |

Figures are entered from the 2010 HH Data Supplements. Data were self-reported and are not verified by the Medical Facilities Planning Section.

Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|---------------------|---|-----------------|-----------------|-----------|------------|------------|------------|------------|------------|------------|--------------|------------|--------------|
| HC1437 | Professional Nursing Service and Home Health | Wake | Wayne | 4 | 1 | 4 | 0 | 8 | 8 | 10 | 35 | 5 | 18 |
| HC0428 | Tar Heel Home Health | Lenoir | Wayne | 0 | 2 | 3 | 2 | 1 | 1 | 2 | 11 | 7 | 3 |
| HC0507 | 3HC | Johnston | Wayne | 0 | 0 | 1 | 0 | 2 | 0 | 1 | 4 | 1 | 1 |
| HC0195 | 3HC | Lenoir | Wayne | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 3 |
| HC0257 | Sampson Home Health | Sampson | Wayne | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 2 |
| HC0168 | Greene Regional Home Health | Greene | Wayne | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 1 |
| HC0508 | 3HC | Wilson | Wayne | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0255 | 3HC | Sampson | Wayne | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| HC0509 | 3HC | Pitt | Wayne | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Wayne Total | | | | 33 | 126 | 422 | 198 | 528 | 647 | 380 | 2,334 | 746 | 1,027 |
| HC0252 | Gentiva Health Services | Wilkes | Wilkes | 2 | 57 | 186 | 89 | 186 | 261 | 173 | 954 | 332 | 434 |
| HC0430 | Home Care of Wilkes Regional Medical Center | Wilkes | Wilkes | 34 | 27 | 94 | 43 | 106 | 143 | 96 | 543 | 164 | 239 |
| HC0346 | Yadkin Valley Home Health | Yadkin | Wilkes | 3 | 7 | 38 | 25 | 82 | 91 | 69 | 315 | 70 | 160 |
| HC0515 | Iredell Home Health | Iredell | Wilkes | 3 | 1 | 7 | 5 | 5 | 8 | 11 | 40 | 13 | 19 |
| HC0476 | Alexander County Home Health | Alexander | Wilkes | 0 | 0 | 1 | 1 | 4 | 1 | 0 | 7 | 2 | 1 |
| HC0227 | Gentiva Health Services | Catawba | Wilkes | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 3 | 1 | 2 |
| HC0487 | Caldwell County Home Health | Caldwell | Wilkes | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0420 | Liberty Home Care | Surry | Wilkes | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 1 | 0 |
| Wilkes Total | | | | 43 | 92 | 328 | 164 | 383 | 507 | 349 | 1,866 | 584 | 856 |
| HC0328 | Tar Heel Home Health | Pitt | Wilson | 0 | 7 | 46 | 16 | 92 | 132 | 112 | 405 | 69 | 244 |
| HC0508 | 3HC | Wilson | Wilson | 6 | 16 | 107 | 37 | 85 | 85 | 49 | 385 | 160 | 134 |
| HC0497 | Tar Heel Home Health | Nash | Wilson | 0 | 0 | 1 | 0 | 0 | 7 | 6 | 14 | 1 | 13 |
| HC1299 | Tar Heel Home Health | Wayne | Wilson | 0 | 0 | 1 | 0 | 2 | 2 | 0 | 5 | 1 | 2 |
| HC1443 | University Health Systems Home Health & Hospice | Pitt | Wilson | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 4 | 3 | 1 |
| HC0228 | 3HC | Wayne | Wilson | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 3 | 2 | 1 |
| HC0509 | 3HC | Pitt | Wilson | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 0 |
| HC0168 | Greene Regional Home Health | Greene | Wilson | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 1 |
| HC0507 | 3HC | Johnston | Wilson | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| HC0195 | 3HC | Lenoir | Wilson | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 |
| Wilson Total | | | | 7 | 24 | 159 | 55 | 180 | 228 | 169 | 822 | 238 | 397 |
| HC0346 | Yadkin Valley Home Health | Yadkin | Yadkin | 17 | 21 | 57 | 25 | 118 | 139 | 112 | 489 | 103 | 251 |
| HC0252 | Gentiva Health Services | Wilkes | Yadkin | 0 | 18 | 86 | 25 | 45 | 46 | 20 | 240 | 129 | 66 |
| HC0499 | Advanced Home Care | Forsyth | Yadkin | 21 | 10 | 34 | 15 | 34 | 33 | 10 | 157 | 59 | 43 |
| HC0567 | Gentiva Health Services | Forsyth | Yadkin | 0 | 2 | 18 | 8 | 28 | 24 | 8 | 88 | 28 | 32 |
| HC0420 | Liberty Home Care | Surry | Yadkin | 3 | 1 | 2 | 2 | 4 | 9 | 0 | 21 | 5 | 9 |
| HC0005 | Home Health Professionals | Forsyth | Yadkin | 3 | 1 | 3 | 2 | 6 | 3 | 2 | 20 | 6 | 5 |

Figures are entered from the 2010 HH Data Supplements. Data were self-reported and are not verified by the Medical Facilities Planning Section.

Table12A: Home Health Data by County of Patient Origin - 2009 Data - Agencies or Offices Serving Residents of Counties by Age (included with Amended Chapter 12)

| Lic. # | Name | Facility County | Resident County | < 18 | 18-40 | 41-59 | 60-64 | 65-74 | 75-84 | 85 and > | Total | 18-64 | 75+ |
|---------------------|---------------------------------------|-----------------|-----------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|
| HC1131 | Gentiva Health Services | Forsyth | Yadkin | 0 | 2 | 6 | 0 | 2 | 6 | 1 | 17 | 8 | 7 |
| HC0515 | Iredell Home Health | Iredell | Yadkin | 0 | 0 | 2 | 1 | 2 | 3 | 3 | 11 | 3 | 6 |
| HC1886 | Interim HealthCare of the Triad | Forsyth | Yadkin | 1 | 0 | 2 | 1 | 3 | 0 | 0 | 7 | 3 | 0 |
| HC1304 | Amedisys Home Health of Winston Salem | Forsyth | Yadkin | 0 | 0 | 1 | 0 | 1 | 3 | 1 | 6 | 1 | 4 |
| HC1177 | Liberty Home Care | Guilford | Yadkin | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 |
| HC1699 | Gentiva Health Services | Stokes | Yadkin | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 3 | 1 | 1 |
| HC0409 | Hospice and Palliative Care Center | Forsyth | Yadkin | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 3 | 1 | 2 |
| HC0170 | Gentiva Health Services | Iredell | Yadkin | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 1 | 1 |
| HC0124 | Liberty Home Care | Davidson | Yadkin | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| Yadkin Total | | | | 47 | 56 | 211 | 83 | 244 | 268 | 159 | 1,068 | 350 | 427 |
| HC0323 | Yancey County Health Agency | Yancey | Yancey | 15 | 20 | 68 | 24 | 111 | 121 | 95 | 454 | 112 | 216 |
| HC0114 | Care Partners Home Health Services | Buncombe | Yancey | 5 | 3 | 21 | 14 | 27 | 51 | 21 | 142 | 38 | 72 |
| HC0419 | Madison Home Care and Hospice | Madison | Yancey | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 |
| Yancey Total | | | | 20 | 23 | 89 | 38 | 138 | 173 | 116 | 597 | 150 | 289 |
| Grand Total | | | | 6,242 | 9,947 | 35,028 | 17,507 | 40,343 | 49,360 | 36,003 | 194,430 | 62,482 | 85,363 |

Figures are entered from the 2010 HH Data Supplements. Data were self-reported and are not verified by the Medical Facilities Planning Section.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Under Age 18 | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Cherokee | 7 | 5,355 | 1.31 | 4 | 5,222 | 0.77 | 1 | 4,960 | 0.20 | -59% | -58% |
| Clay | 1 | 1,799 | 0.56 | 1 | 1,748 | 0.57 | 3 | 1,648 | 1.82 | 100% | 111% |
| Graham | 3 | 1,785 | 1.68 | 3 | 1,762 | 1.70 | 1 | 1,811 | 0.55 | -33% | -33% |
| Haywood | 34 | 11,238 | 3.03 | 39 | 11,134 | 3.50 | 40 | 11,186 | 3.58 | 9% | 9% |
| Jackson | 24 | 6,896 | 3.48 | 27 | 6,949 | 3.89 | 11 | 6,794 | 1.62 | -23% | -23% |
| Macon | 15 | 6,602 | 2.27 | 20 | 6,742 | 2.97 | 20 | 6,601 | 3.03 | 17% | 16% |
| Swain | 17 | 3,309 | 5.14 | 9 | 3,319 | 2.71 | 4 | 3,250 | 1.23 | -51% | -51% |
| Region A Totals | 101 | 36,984 | 2.73 | 103 | 36,876 | 2.79 | 80 | 36,250 | 2.21 | -10% | -9% |
| Buncombe | 249 | 48,087 | 5.18 | 84 | 48,474 | 1.73 | 131 | 47,556 | 2.75 | -5% | -4% |
| Henderson | 84 | 21,551 | 3.90 | 38 | 21,934 | 1.73 | 40 | 21,537 | 1.86 | -25% | -24% |
| Madison | 23 | 4,204 | 5.47 | 8 | 4,224 | 1.89 | 11 | 4,163 | 2.64 | -14% | -13% |
| Transylvania | 31 | 5,724 | 5.42 | 24 | 5,734 | 4.19 | 23 | 5,555 | 4.14 | -13% | -12% |
| Region B Totals | 387 | 79,566 | 4.86 | 154 | 80,366 | 1.92 | 205 | 78,811 | 2.60 | -14% | -12% |
| Cleveland | 107 | 23,273 | 4.60 | 107 | 23,170 | 4.62 | 87 | 23,156 | 3.76 | -9% | -9% |
| McDowell | 50 | 9,708 | 5.15 | 41 | 9,717 | 4.22 | 38 | 9,717 | 3.91 | -13% | -13% |
| Polk | 10 | 3,602 | 2.78 | 9 | 3,550 | 2.54 | 5 | 3,509 | 1.42 | -27% | -26% |
| Rutherford | 41 | 14,540 | 2.82 | 44 | 14,584 | 3.02 | 59 | 14,504 | 4.07 | 21% | 21% |
| Region C Totals | 208 | 51,123 | 4.07 | 201 | 51,021 | 3.94 | 189 | 50,886 | 3.71 | -5% | -4% |
| Alleghany | 1 | 2,087 | 0.48 | 3 | 2,058 | 1.46 | 2 | 2,065 | 0.97 | 83% | 85% |
| Ashe | 8 | 5,041 | 1.59 | 9 | 5,101 | 1.76 | 4 | 5,096 | 0.78 | -22% | -22% |
| Avery | 3 | 3,384 | 0.89 | 4 | 3,383 | 1.18 | 8 | 3,200 | 2.50 | 67% | 72% |
| Mitchell | 20 | 3,117 | 6.42 | 10 | 3,102 | 3.22 | 15 | 3,086 | 4.86 | 0% | 1% |
| Watauga | 7 | 6,670 | 1.05 | 8 | 6,757 | 1.18 | 3 | 6,718 | 0.45 | -24% | -25% |
| Wilkes | 35 | 14,890 | 2.35 | 32 | 14,906 | 2.15 | 43 | 14,895 | 2.89 | 13% | 13% |
| Yancey | 12 | 3,693 | 3.25 | 7 | 3,674 | 1.91 | 20 | 3,609 | 5.54 | 72% | 75% |
| Region D Totals | 86 | 38,882 | 2.21 | 73 | 38,981 | 1.87 | 95 | 38,669 | 2.46 | 8% | 8% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Under Age 18 | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Alexander | 30 | 8,358 | 3.59 | 32 | 8,366 | 3.83 | 42 | 8,388 | 5.01 | 19% | 19% |
| Burke | 51 | 19,724 | 2.59 | 43 | 19,769 | 2.18 | 64 | 19,510 | 3.28 | 17% | 17% |
| Caldwell | 69 | 17,944 | 3.85 | 68 | 17,935 | 3.79 | 84 | 17,823 | 4.71 | 11% | 11% |
| Catawba | 144 | 36,579 | 3.94 | 120 | 36,836 | 3.26 | 158 | 36,915 | 4.28 | 8% | 7% |
| Region E Totals | 294 | 82,605 | 3.56 | 263 | 82,906 | 3.17 | 348 | 82,636 | 4.21 | 11% | 11% |
| Anson | 48 | 6,061 | 7.92 | 49 | 5,983 | 8.19 | 25 | 5,944 | 4.21 | -23% | -23% |
| Cabarrus | 127 | 41,776 | 3.04 | 131 | 43,220 | 3.03 | 103 | 45,455 | 2.27 | -9% | -13% |
| Gaston | 346 | 48,444 | 7.14 | 360 | 49,183 | 7.32 | 238 | 49,195 | 4.84 | -15% | -16% |
| Iredell | 144 | 36,871 | 3.91 | 136 | 37,361 | 3.64 | 130 | 38,382 | 3.39 | -5% | -7% |
| Lincoln | 62 | 17,006 | 3.65 | 68 | 17,246 | 3.94 | 44 | 17,500 | 2.51 | -13% | -14% |
| Mecklenburg | 876 | 224,098 | 3.91 | 909 | 228,229 | 3.98 | 487 | 227,687 | 2.14 | -21% | -22% |
| Rowan | 131 | 31,893 | 4.11 | 138 | 32,142 | 4.29 | 116 | 32,426 | 3.58 | -5% | -6% |
| Stanly | 71 | 13,760 | 5.16 | 97 | 13,693 | 7.08 | 95 | 13,609 | 6.98 | 17% | 18% |
| Union | 106 | 48,300 | 2.19 | 92 | 49,945 | 1.84 | 119 | 53,094 | 2.24 | 8% | 3% |
| Region F Totals | 1,911 | 468,209 | 4.08 | 1,980 | 477,002 | 4.15 | 1,357 | 483,292 | 2.81 | -14% | -15% |
| Alamance | 66 | 33,591 | 1.96 | 71 | 34,206 | 2.08 | 65 | 34,901 | 1.86 | 0% | -2% |
| Caswell | 18 | 4,885 | 3.68 | 15 | 4,719 | 3.18 | 16 | 4,608 | 3.47 | -5% | -2% |
| Davidson | 153 | 36,097 | 4.24 | 139 | 36,413 | 3.82 | 108 | 36,799 | 2.93 | -16% | -17% |
| Guilford | 569 | 108,826 | 5.23 | 535 | 110,277 | 4.85 | 548 | 111,017 | 4.94 | -2% | -3% |
| Montgomery | 57 | 6,830 | 8.35 | 60 | 6,822 | 8.80 | 53 | 6,865 | 7.72 | -3% | -3% |
| Randolph | 218 | 33,352 | 6.54 | 183 | 33,433 | 5.47 | 200 | 33,771 | 5.92 | -3% | -4% |
| Rockingham | 40 | 20,549 | 1.95 | 49 | 20,445 | 2.40 | 44 | 20,396 | 2.16 | 6% | 7% |
| Region G Totals | 1,121 | 244,130 | 4.59 | 1,052 | 246,315 | 4.27 | 1,034 | 248,357 | 4.16 | -4% | -5% |
| Davie | 45 | 9,122 | 4.93 | 33 | 9,113 | 3.62 | 41 | 9,706 | 4.22 | -1% | -5% |
| Forsyth | 402 | 82,453 | 4.88 | 351 | 83,738 | 4.19 | 339 | 84,695 | 4.00 | -8% | -9% |
| Stokes | 55 | 10,247 | 5.37 | 37 | 10,147 | 3.65 | 40 | 10,188 | 3.93 | -12% | -12% |
| Surry | 98 | 16,889 | 5.80 | 95 | 16,824 | 5.65 | 35 | 16,867 | 2.08 | -33% | -33% |
| Yadkin | 62 | 8,872 | 6.99 | 52 | 8,893 | 5.85 | 47 | 8,831 | 5.32 | -13% | -13% |
| Region I Totals | 662 | 127,583 | 5.19 | 568 | 128,715 | 4.41 | 502 | 130,287 | 3.85 | -13% | -14% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Under Age 18 | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Chatham | 8 | 13,122 | 0.61 | 13 | 13,530 | 0.96 | 27 | 12,934 | 2.09 | 85% | 87% |
| Durham | 157 | 63,212 | 2.48 | 153 | 65,754 | 2.33 | 156 | 64,867 | 2.40 | 0% | -1% |
| Johnston | 44 | 40,957 | 1.07 | 32 | 42,220 | 0.76 | 42 | 43,313 | 0.97 | 2% | -1% |
| Lee | 28 | 14,492 | 1.93 | 24 | 14,760 | 1.63 | 22 | 14,962 | 1.47 | -11% | -13% |
| Moore | 100 | 17,896 | 5.59 | 127 | 18,099 | 7.02 | 97 | 17,793 | 5.45 | 2% | 2% |
| Orange | 36 | 24,271 | 1.48 | 39 | 24,435 | 1.60 | 56 | 24,370 | 2.30 | 26% | 26% |
| Wake | 179 | 209,179 | 0.86 | 181 | 216,713 | 0.84 | 206 | 219,183 | 0.94 | 7% | 5% |
| Region J Totals | 552 | 383,129 | 1.44 | 569 | 395,511 | 1.44 | 606 | 397,422 | 1.52 | 5% | 3% |
| Franklin | 39 | 13,430 | 2.90 | 32 | 13,634 | 2.35 | 17 | 13,949 | 1.22 | -32% | -34% |
| Granville | 9 | 12,438 | 0.72 | 11 | 12,381 | 0.89 | 8 | 12,478 | 0.64 | -3% | -3% |
| Person | 30 | 8,628 | 3.48 | 29 | 8,499 | 3.41 | 24 | 8,555 | 2.81 | -10% | -10% |
| Vance | 20 | 11,813 | 1.69 | 10 | 11,734 | 0.85 | 7 | 11,586 | 0.60 | -40% | -39% |
| Warren | 4 | 4,105 | 0.97 | 10 | 3,989 | 2.51 | 8 | 3,877 | 2.06 | 65% | 70% |
| Region K Totals | 102 | 50,414 | 2.02 | 92 | 50,237 | 1.83 | 64 | 50,445 | 1.27 | -20% | -20% |
| Edgecombe | 31 | 13,241 | 2.34 | 28 | 13,217 | 2.12 | 32 | 13,134 | 2.44 | 2% | 3% |
| Halifax | 22 | 13,396 | 1.64 | 18 | 13,136 | 1.37 | 22 | 13,034 | 1.69 | 2% | 3% |
| Nash | 35 | 22,637 | 1.55 | 45 | 22,731 | 1.98 | 37 | 22,977 | 1.61 | 5% | 5% |
| Northampton | 4 | 4,671 | 0.86 | 1 | 4,550 | 0.22 | 6 | 4,424 | 1.36 | 213% | 221% |
| Wilson | 56 | 19,332 | 2.90 | 54 | 19,531 | 2.76 | 7 | 19,765 | 0.35 | -45% | -46% |
| Region L Totals | 148 | 73,277 | 2.02 | 146 | 73,165 | 2.00 | 104 | 73,334 | 1.42 | -15% | -15% |
| Cumberland | 372 | 89,222 | 4.17 | 403 | 90,633 | 4.45 | 399 | 85,972 | 4.64 | 4% | 6% |
| Harnett | 33 | 27,662 | 1.19 | 35 | 28,287 | 1.24 | 49 | 28,629 | 1.71 | 23% | 21% |
| Sampson | 75 | 16,407 | 4.57 | 73 | 16,551 | 4.41 | 69 | 16,482 | 4.19 | -4% | -4% |
| Region M Totals | 480 | 133,291 | 3.60 | 511 | 135,471 | 3.77 | 517 | 131,083 | 3.94 | 4% | 5% |
| Bladen | 32 | 7,879 | 4.06 | 39 | 7,831 | 4.98 | 41 | 7,775 | 5.27 | 14% | 14% |
| Hoke | 27 | 12,779 | 2.11 | 31 | 13,164 | 2.35 | 35 | 13,580 | 2.58 | 14% | 10% |
| Richmond | 78 | 11,732 | 6.65 | 63 | 11,720 | 5.38 | 56 | 11,645 | 4.81 | -15% | -15% |
| Robeson | 204 | 36,511 | 5.59 | 198 | 36,667 | 5.40 | 213 | 36,627 | 5.82 | 2% | 2% |
| Scotland | 62 | 9,575 | 6.48 | 61 | 9,559 | 6.38 | 45 | 9,562 | 4.71 | -14% | -14% |
| Region N Totals | 403 | 78,476 | 5.14 | 392 | 78,941 | 4.97 | 390 | 79,189 | 4.92 | -2% | -2% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Under Age 18 | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Brunswick | 78 | 20,550 | 3.80 | 74 | 21,138 | 3.50 | 88 | 19,082 | 4.61 | 7% | 12% |
| Columbus | 58 | 13,342 | 4.35 | 65 | 13,385 | 4.86 | 81 | 14,171 | 5.72 | 18% | 15% |
| New Hanover | 103 | 40,239 | 2.56 | 122 | 40,649 | 3.00 | 143 | 38,849 | 3.68 | 18% | 20% |
| Pender | 35 | 10,829 | 3.23 | 41 | 11,007 | 3.72 | 35 | 10,617 | 3.30 | 1% | 2% |
| Region O Totals | 274 | 84,960 | 3.23 | 302 | 86,179 | 3.50 | 347 | 82,719 | 4.19 | 13% | 14% |
| Carteret | 25 | 12,024 | 2.08 | 21 | 11,936 | 1.76 | 18 | 11,459 | 1.57 | -15% | -13% |
| Craven | 24 | 25,421 | 0.94 | 15 | 25,952 | 0.58 | 16 | 26,223 | 0.61 | -15% | -17% |
| Duplin | 38 | 13,743 | 2.77 | 42 | 13,865 | 3.03 | 37 | 13,895 | 2.66 | -1% | -1% |
| Greene | 7 | 4,962 | 1.41 | 8 | 4,911 | 1.63 | 5 | 4,931 | 1.01 | -12% | -11% |
| Jones | 4 | 2,224 | 1.80 | 2 | 2,144 | 0.93 | 3 | 2,029 | 1.48 | 0% | 5% |
| Lenoir | 29 | 13,996 | 2.07 | 25 | 13,932 | 1.79 | 23 | 13,713 | 1.68 | -11% | -10% |
| Onslow | 81 | 47,910 | 1.69 | 87 | 50,306 | 1.73 | 93 | 49,597 | 1.88 | 7% | 5% |
| Pamlico | 1 | 2,329 | 0.43 | 1 | 2,267 | 0.44 | 0 | 2,184 | 0.00 | -50% | -49% |
| Wayne | 84 | 29,474 | 2.85 | 68 | 29,596 | 2.30 | 33 | 29,817 | 1.11 | -35% | -36% |
| Region P Totals | 293 | 152,083 | 1.93 | 269 | 154,909 | 1.74 | 228 | 153,848 | 1.48 | -12% | -12% |
| Beaufort | 26 | 10,535 | 2.47 | 9 | 10,639 | 0.85 | 7 | 10,582 | 0.66 | -44% | -44% |
| Bertie | 15 | 4,769 | 3.15 | 10 | 4,739 | 2.11 | 6 | 4,614 | 1.30 | -37% | -36% |
| Hertford | 7 | 5,324 | 1.31 | 12 | 5,245 | 2.29 | 0 | 5,347 | 0.00 | -14% | -13% |
| Martin | 29 | 5,628 | 5.15 | 30 | 5,583 | 5.37 | 21 | 5,741 | 3.66 | -13% | -14% |
| Pitt | 65 | 35,878 | 1.81 | 67 | 36,818 | 1.82 | 50 | 36,449 | 1.37 | -11% | -12% |
| Region Q Totals | 142 | 62,134 | 2.29 | 128 | 63,024 | 2.03 | 84 | 62,733 | 1.34 | -22% | -23% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Under Age 18 | | | | | | | | | | | |
|------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|--|--|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Camden | 8 | 2,041 | 3.92 | 8 | 2,005 | 3.99 | 4 | 2,019 | 1.98 | -25% | -24% |
| Chowan | 4 | 3,363 | 1.19 | 6 | 3,359 | 1.79 | 7 | 3,300 | 2.12 | 33% | 34% |
| Currituck | 13 | 5,138 | 2.53 | 26 | 4,915 | 5.29 | 24 | 4,953 | 4.85 | 46% | 50% |
| Dare | 10 | 7,010 | 1.43 | 8 | 6,805 | 1.18 | 9 | 6,746 | 1.33 | -4% | -2% |
| Gates | 3 | 2,654 | 1.13 | 6 | 2,490 | 2.41 | 6 | 2,588 | 2.32 | 50% | 55% |
| Hyde | 4 | 1,046 | 3.82 | 3 | 1,057 | 2.84 | 0 | 1,007 | 0.00 | -63% | -63% |
| Pasquotank | 23 | 9,650 | 2.38 | 26 | 9,591 | 2.71 | 27 | 9,206 | 2.93 | 8% | 11% |
| Perquimans | 7 | 2,575 | 2.72 | 7 | 2,574 | 2.72 | 3 | 2,536 | 1.18 | -29% | -28% |
| Tyrrell | 2 | 863 | 2.32 | 3 | 872 | 3.44 | 3 | 823 | 3.65 | 25% | 27% |
| Washington | 10 | 3,197 | 3.13 | 13 | 3,151 | 4.13 | 9 | 3,110 | 2.89 | 0% | 1% |
| Region R Totals | 84 | 37,537 | 2.24 | 106 | 36,819 | 2.88 | 92 | 36,288 | 2.54 | 6% | 8% |
| State Totals | 7,248 | 2,184,383 | 3.32 | 6,909 | 2,216,438 | 3.12 | 6,242 | 2,216,249 | 2.82 | -7% | -8% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Ages 18-64 | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Cherokee | 155 | 16,130 | 9.61 | 166 | 16,073 | 10.33 | 286 | 15,280 | 18.72 | 40% | 44% |
| Clay | 41 | 6,286 | 6.52 | 48 | 6,292 | 7.63 | 64 | 5,876 | 10.89 | 25% | 30% |
| Graham | 28 | 4,777 | 5.86 | 63 | 4,726 | 13.33 | 42 | 4,843 | 8.67 | 46% | 46% |
| Haywood | 283 | 34,390 | 8.23 | 353 | 34,502 | 10.23 | 386 | 34,261 | 11.27 | 17% | 17% |
| Jackson | 152 | 24,443 | 6.22 | 142 | 24,441 | 5.81 | 104 | 24,926 | 4.17 | -17% | -17% |
| Macon | 190 | 19,695 | 9.65 | 164 | 20,092 | 8.16 | 160 | 19,227 | 8.32 | -8% | -7% |
| Swain | 71 | 8,456 | 8.40 | 93 | 8,573 | 10.85 | 61 | 8,291 | 7.36 | -2% | -1% |
| Region A Totals | 920 | 114,177 | 8.06 | 1,029 | 114,699 | 8.97 | 1,103 | 112,704 | 9.79 | 10% | 10% |
| Buncombe | 1,485 | 143,052 | 10.38 | 1,632 | 144,831 | 11.27 | 1,540 | 145,997 | 10.55 | 2% | 1% |
| Henderson | 608 | 60,169 | 10.10 | 618 | 61,630 | 10.03 | 669 | 59,530 | 11.24 | 5% | 6% |
| Madison | 123 | 12,877 | 9.55 | 163 | 13,146 | 12.40 | 171 | 12,987 | 13.17 | 19% | 18% |
| Transylvania | 161 | 17,991 | 8.95 | 196 | 18,197 | 10.77 | 148 | 17,584 | 8.42 | -1% | -1% |
| Region B Totals | 2,377 | 234,089 | 10.15 | 2,609 | 237,804 | 10.97 | 2,528 | 236,098 | 10.71 | 3% | 3% |
| Cleveland | 746 | 60,030 | 12.43 | 950 | 60,944 | 15.59 | 758 | 61,249 | 12.38 | 4% | 2% |
| McDowell | 589 | 27,570 | 21.36 | 437 | 27,985 | 15.62 | 406 | 27,839 | 14.58 | -16% | -17% |
| Polk | 105 | 11,205 | 9.37 | 89 | 11,283 | 7.89 | 121 | 11,210 | 10.79 | 10% | 11% |
| Rutherford | 574 | 38,218 | 15.02 | 712 | 38,823 | 18.34 | 727 | 38,785 | 18.74 | 13% | 12% |
| Region C Totals | 2,014 | 137,023 | 14.70 | 2,188 | 139,035 | 15.74 | 2,012 | 139,083 | 14.47 | 0% | -1% |
| Alleghany | 55 | 6,732 | 8.17 | 48 | 6,739 | 7.12 | 59 | 6,671 | 8.84 | 5% | 6% |
| Ashe | 104 | 16,034 | 6.49 | 95 | 16,269 | 5.84 | 119 | 15,957 | 7.46 | 8% | 9% |
| Avery | 109 | 11,986 | 9.09 | 112 | 12,002 | 9.33 | 105 | 11,707 | 8.97 | -2% | -1% |
| Mitchell | 114 | 9,765 | 11.67 | 109 | 9,836 | 11.08 | 136 | 9,595 | 14.17 | 10% | 11% |
| Watauga | 160 | 32,364 | 4.94 | 152 | 32,759 | 4.64 | 136 | 32,611 | 4.17 | -8% | -8% |
| Wilkes | 547 | 41,754 | 13.10 | 526 | 41,805 | 12.58 | 584 | 41,549 | 14.06 | 4% | 4% |
| Yancey | 109 | 11,241 | 9.70 | 133 | 11,287 | 11.78 | 150 | 11,071 | 13.55 | 17% | 18% |
| Region D Totals | 1,198 | 129,876 | 9.22 | 1,175 | 130,697 | 8.99 | 1,289 | 129,161 | 9.98 | 4% | 4% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Ages 18-64 | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Alexander | 274 | 23,330 | 11.74 | 325 | 23,552 | 13.80 | 290 | 23,598 | 12.29 | 4% | 3% |
| Burke | 727 | 55,369 | 13.13 | 733 | 56,029 | 13.08 | 746 | 56,102 | 13.30 | 1% | 1% |
| Caldwell | 619 | 49,699 | 12.45 | 792 | 50,186 | 15.78 | 678 | 50,017 | 13.56 | 7% | 6% |
| Catawba | 1,240 | 96,750 | 12.82 | 1,251 | 98,009 | 12.76 | 1,341 | 99,360 | 13.50 | 4% | 3% |
| Region E Totals | 2,860 | 225,148 | 12.70 | 3,101 | 227,776 | 13.61 | 3,055 | 229,077 | 13.34 | 3% | 3% |
| Anson | 205 | 15,640 | 13.11 | 205 | 15,735 | 13.03 | 237 | 15,607 | 15.19 | 8% | 8% |
| Cabarrus | 948 | 103,786 | 9.13 | 1,163 | 108,039 | 10.76 | 1,117 | 110,117 | 10.14 | 9% | 6% |
| Gaston | 1,679 | 126,646 | 13.26 | 2,046 | 129,773 | 15.77 | 1,997 | 130,499 | 15.30 | 10% | 8% |
| Iredell | 966 | 94,852 | 10.18 | 1,168 | 97,838 | 11.94 | 1,270 | 99,241 | 12.80 | 15% | 12% |
| Lincoln | 514 | 46,684 | 11.01 | 642 | 48,093 | 13.35 | 586 | 48,601 | 12.06 | 8% | 6% |
| Mecklenburg | 4,115 | 558,926 | 7.36 | 4,753 | 568,290 | 8.36 | 3,950 | 588,715 | 6.71 | -1% | -3% |
| Rowan | 1,242 | 85,435 | 14.54 | 1,110 | 87,247 | 12.72 | 1,272 | 88,317 | 14.40 | 2% | 0% |
| Stanly | 351 | 36,628 | 9.58 | 454 | 37,154 | 12.22 | 511 | 37,390 | 13.67 | 21% | 20% |
| Union | 650 | 116,530 | 5.58 | 802 | 123,103 | 6.51 | 904 | 125,663 | 7.19 | 18% | 14% |
| Region F Totals | 10,670 | 1,185,127 | 9.00 | 12,343 | 1,215,272 | 10.16 | 11,844 | 1,244,150 | 9.52 | 6% | 3% |
| Alamance | 812 | 89,554 | 9.07 | 786 | 91,883 | 8.55 | 896 | 93,247 | 9.61 | 5% | 3% |
| Caswell | 193 | 15,146 | 12.74 | 193 | 15,091 | 12.79 | 233 | 15,226 | 15.30 | 10% | 10% |
| Davidson | 1,117 | 98,474 | 11.34 | 1,224 | 100,424 | 12.19 | 1,267 | 100,610 | 12.59 | 7% | 5% |
| Guilford | 2,832 | 294,769 | 9.61 | 3,195 | 300,599 | 10.63 | 3,511 | 306,341 | 11.46 | 11% | 9% |
| Montgomery | 221 | 16,676 | 13.25 | 291 | 16,713 | 17.41 | 322 | 16,850 | 19.11 | 21% | 21% |
| Randolph | 811 | 87,616 | 9.26 | 1,001 | 89,100 | 11.23 | 1,027 | 89,702 | 11.45 | 13% | 12% |
| Rockingham | 708 | 56,898 | 12.44 | 762 | 57,107 | 13.34 | 747 | 56,963 | 13.11 | 3% | 3% |
| Region G Totals | 6,694 | 659,133 | 10.16 | 7,452 | 670,917 | 11.11 | 8,003 | 678,939 | 11.79 | 9% | 8% |
| Davie | 272 | 25,466 | 10.68 | 266 | 25,966 | 10.24 | 284 | 25,738 | 11.03 | 2% | 2% |
| Forsyth | 2,240 | 212,350 | 10.55 | 2,426 | 216,033 | 11.23 | 2,891 | 224,976 | 12.85 | 14% | 10% |
| Stokes | 382 | 29,796 | 12.82 | 390 | 30,200 | 12.91 | 326 | 30,032 | 10.86 | -7% | -8% |
| Surry | 558 | 44,618 | 12.51 | 617 | 44,948 | 13.73 | 498 | 44,971 | 11.07 | -4% | -5% |
| Yadkin | 343 | 23,213 | 14.78 | 369 | 23,491 | 15.71 | 350 | 23,238 | 15.06 | 1% | 1% |
| Region I Totals | 3,795 | 335,443 | 11.31 | 4,068 | 340,638 | 11.94 | 4,349 | 348,955 | 12.46 | 7% | 5% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Ages 18-64 | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Chatham | 211 | 37,259 | 5.66 | 208 | 38,606 | 5.39 | 317 | 39,335 | 8.06 | 25% | 22% |
| Durham | 1,418 | 166,316 | 8.53 | 1,367 | 169,595 | 8.06 | 1,634 | 175,760 | 9.30 | 8% | 5% |
| Johnston | 889 | 99,948 | 8.89 | 1,064 | 103,822 | 10.25 | 1,085 | 108,541 | 10.00 | 11% | 6% |
| Lee | 280 | 34,665 | 8.08 | 291 | 35,436 | 8.21 | 346 | 36,045 | 9.60 | 11% | 9% |
| Moore | 468 | 48,078 | 9.73 | 517 | 49,266 | 10.49 | 578 | 48,135 | 12.01 | 11% | 11% |
| Orange | 471 | 90,681 | 5.19 | 418 | 92,356 | 4.53 | 533 | 95,360 | 5.59 | 8% | 5% |
| Wake | 3,253 | 551,416 | 5.90 | 3,623 | 573,690 | 6.32 | 3,838 | 603,990 | 6.35 | 9% | 4% |
| Region J Totals | 6,990 | 1,028,363 | 6.80 | 7,488 | 1,062,771 | 7.05 | 8,331 | 1,107,166 | 7.52 | 9% | 5% |
| Franklin | 483 | 36,550 | 13.21 | 466 | 37,727 | 12.35 | 495 | 38,608 | 12.82 | 1% | -1% |
| Granville | 293 | 36,575 | 8.01 | 293 | 37,107 | 7.90 | 313 | 38,036 | 8.23 | 3% | 1% |
| Person | 290 | 23,720 | 12.23 | 316 | 23,717 | 13.32 | 334 | 24,160 | 13.82 | 7% | 6% |
| Vance | 338 | 26,228 | 12.89 | 394 | 26,255 | 15.01 | 341 | 26,511 | 12.86 | 2% | 1% |
| Warren | 166 | 12,121 | 13.70 | 144 | 12,193 | 11.81 | 153 | 12,204 | 12.54 | -4% | -4% |
| Region K Totals | 1,570 | 135,194 | 11.61 | 1,613 | 136,999 | 11.77 | 1,636 | 139,519 | 11.73 | 2% | 0% |
| Edgecombe | 476 | 31,741 | 15.00 | 433 | 31,782 | 13.62 | 408 | 31,492 | 12.96 | -7% | -7% |
| Halifax | 450 | 33,369 | 13.49 | 368 | 33,575 | 10.96 | 358 | 33,659 | 10.64 | -10% | -11% |
| Nash | 530 | 58,555 | 9.05 | 570 | 59,483 | 9.58 | 529 | 60,429 | 8.75 | 0% | -1% |
| Northampton | 175 | 12,707 | 13.77 | 164 | 12,722 | 12.89 | 142 | 12,752 | 11.14 | -10% | -10% |
| Wilson | 724 | 48,242 | 15.01 | 698 | 48,968 | 14.25 | 238 | 49,263 | 4.83 | -35% | -36% |
| Region L Totals | 2,355 | 184,614 | 12.76 | 2,233 | 186,530 | 11.97 | 1,675 | 187,595 | 8.93 | -15% | -16% |
| Cumberland | 1,483 | 161,043 | 9.21 | 1,672 | 162,648 | 10.28 | 1,610 | 169,440 | 9.50 | 5% | 2% |
| Harnett | 580 | 64,986 | 8.92 | 753 | 67,386 | 11.17 | 808 | 69,985 | 11.55 | 19% | 14% |
| Sampson | 508 | 39,624 | 12.82 | 507 | 40,404 | 12.55 | 521 | 40,159 | 12.97 | 1% | 1% |
| Region M Totals | 2,571 | 265,653 | 9.68 | 2,932 | 270,438 | 10.84 | 2,939 | 279,584 | 10.51 | 7% | 4% |
| Bladen | 386 | 19,606 | 19.69 | 410 | 19,646 | 20.87 | 399 | 19,532 | 20.43 | 2% | 2% |
| Hoke | 264 | 25,149 | 10.50 | 292 | 26,240 | 11.13 | 269 | 27,608 | 9.74 | 1% | -3% |
| Richmond | 348 | 28,482 | 12.22 | 353 | 28,687 | 12.31 | 399 | 28,782 | 13.86 | 7% | 7% |
| Robeson | 1,574 | 79,338 | 19.84 | 1,611 | 80,220 | 20.08 | 1,717 | 80,755 | 21.26 | 4% | 4% |
| Scotland | 482 | 22,860 | 21.08 | 448 | 23,107 | 19.39 | 465 | 22,803 | 20.39 | -2% | -1% |
| Region N Totals | 3,054 | 175,435 | 17.41 | 3,114 | 177,900 | 17.50 | 3,249 | 179,480 | 18.10 | 3% | 2% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Ages 18-64 | | | | | | | | | | | |
|------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|--|--|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Brunswick | 837 | 61,467 | 13.62 | 843 | 63,757 | 13.22 | 937 | 63,657 | 14.72 | 6% | 4% |
| Columbus | 896 | 33,267 | 26.93 | 987 | 33,550 | 29.42 | 1,150 | 34,103 | 33.72 | 13% | 12% |
| New Hanover | 1,264 | 124,720 | 10.13 | 1,317 | 126,218 | 10.43 | 1,380 | 127,099 | 10.86 | 4% | 4% |
| Pender | 374 | 32,099 | 11.65 | 377 | 33,162 | 11.37 | 501 | 33,736 | 14.85 | 17% | 14% |
| Region O Totals | 3,371 | 251,553 | 13.40 | 3,524 | 256,687 | 13.73 | 3,968 | 258,595 | 15.34 | 9% | 7% |
| Carteret | 453 | 38,746 | 11.69 | 480 | 38,880 | 12.35 | 477 | 38,662 | 12.34 | 3% | 3% |
| Craven | 583 | 50,742 | 11.49 | 655 | 51,602 | 12.69 | 645 | 52,744 | 12.23 | 5% | 3% |
| Duplin | 384 | 32,322 | 11.88 | 441 | 32,663 | 13.50 | 361 | 32,813 | 11.00 | -2% | -2% |
| Greene | 111 | 13,445 | 8.26 | 122 | 13,622 | 8.96 | 148 | 13,702 | 10.80 | 16% | 15% |
| Jones | 57 | 6,370 | 8.95 | 72 | 6,456 | 11.15 | 51 | 6,389 | 7.98 | -1% | -2% |
| Lenoir | 451 | 34,768 | 12.97 | 525 | 34,782 | 15.09 | 559 | 35,093 | 15.93 | 11% | 11% |
| Onslow | 795 | 77,406 | 10.27 | 806 | 81,817 | 9.85 | 799 | 84,146 | 9.50 | 0% | -4% |
| Pamlico | 29 | 7,808 | 3.71 | 57 | 7,804 | 7.30 | 61 | 7,713 | 7.91 | 52% | 52% |
| Wayne | 782 | 67,849 | 11.53 | 758 | 68,306 | 11.10 | 746 | 68,509 | 10.89 | -2% | -3% |
| Region P Totals | 3,645 | 329,456 | 11.06 | 3,916 | 335,932 | 11.66 | 3,847 | 339,771 | 11.32 | 3% | 1% |
| Beaufort | 347 | 27,784 | 12.49 | 369 | 28,165 | 13.10 | 366 | 28,281 | 12.94 | 3% | 2% |
| Bertie | 174 | 12,066 | 14.42 | 184 | 12,204 | 15.08 | 195 | 12,276 | 15.88 | 6% | 5% |
| Hertford | 214 | 14,773 | 14.49 | 219 | 14,825 | 14.77 | 26 | 14,816 | 1.75 | -43% | -43% |
| Martin | 209 | 14,442 | 14.47 | 222 | 14,513 | 15.30 | 210 | 14,398 | 14.59 | 0% | 1% |
| Pitt | 874 | 101,366 | 8.62 | 890 | 103,915 | 8.56 | 878 | 106,574 | 8.24 | 0% | -2% |
| Region Q Totals | 1,818 | 170,431 | 10.67 | 1,884 | 173,622 | 10.85 | 1,675 | 176,345 | 9.50 | -4% | -5% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Ages 18-64 | | | | | | | | | | | |
|------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|--|--|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Camden | 51 | 6,173 | 8.26 | 52 | 6,296 | 8.26 | 58 | 6,188 | 9.37 | 7% | 7% |
| Chowan | 78 | 8,626 | 9.04 | 89 | 8,652 | 10.29 | 93 | 8,807 | 10.56 | 9% | 8% |
| Currituck | 142 | 15,487 | 9.17 | 144 | 15,425 | 9.34 | 168 | 15,023 | 11.18 | 9% | 11% |
| Dare | 149 | 21,774 | 6.84 | 187 | 21,446 | 8.72 | 177 | 21,181 | 8.36 | 10% | 12% |
| Gates | 86 | 7,462 | 11.53 | 103 | 7,381 | 13.95 | 74 | 7,203 | 10.27 | -4% | -3% |
| Hyde | 14 | 3,429 | 4.08 | 16 | 3,486 | 4.59 | 14 | 3,430 | 4.08 | 1% | 1% |
| Pasquotank | 226 | 25,915 | 8.72 | 253 | 26,223 | 9.65 | 272 | 25,838 | 10.53 | 10% | 10% |
| Perquimans | 90 | 7,663 | 11.74 | 73 | 7,806 | 9.35 | 12 | 7,505 | 1.60 | -51% | -52% |
| Tyrrell | 16 | 2,682 | 5.97 | 15 | 2,686 | 5.58 | 13 | 2,688 | 4.84 | -10% | -10% |
| Washington | 107 | 7,794 | 13.73 | 96 | 7,805 | 12.30 | 98 | 7,634 | 12.84 | -4% | -3% |
| Region R Totals | 959 | 107,005 | 8.96 | 1,028 | 107,206 | 9.59 | 979 | 105,497 | 9.28 | 1% | 2% |
| State Totals | 56,861 | 5,667,720 | 10.03 | 61,697 | 5,784,923 | 10.67 | 62,482 | 5,891,719 | 10.61 | 5% | 3% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Ages 65-74 | | | | | | | | | | | |
|------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|--|--|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Cherokee | 168 | 3,012 | 55.78 | 167 | 3,084 | 54.15 | 193 | 3,716 | 51.94 | 7% | -4% |
| Clay | 48 | 1,107 | 43.36 | 58 | 1,137 | 51.01 | 59 | 1,454 | 40.58 | 11% | -1% |
| Graham | 12 | 862 | 13.92 | 37 | 894 | 41.39 | 36 | 909 | 39.60 | 103% | 96% |
| Haywood | 291 | 5,929 | 49.08 | 277 | 6,020 | 46.01 | 295 | 6,586 | 44.79 | 1% | -4% |
| Jackson | 110 | 3,061 | 35.94 | 115 | 3,200 | 35.94 | 86 | 3,585 | 23.99 | -10% | -17% |
| Macon | 163 | 3,684 | 44.25 | 162 | 3,728 | 43.45 | 141 | 4,439 | 31.76 | -7% | -14% |
| Swain | 50 | 1,168 | 42.81 | 45 | 1,198 | 37.56 | 28 | 1,335 | 20.97 | -24% | -28% |
| Region A Totals | 842 | 18,823 | 44.73 | 861 | 19,261 | 44.70 | 838 | 22,024 | 38.05 | 0% | -7% |
| Buncombe | 1,045 | 17,358 | 60.20 | 1,100 | 18,007 | 61.09 | 1,068 | 19,162 | 55.74 | 1% | -4% |
| Henderson | 490 | 9,539 | 51.37 | 564 | 9,730 | 57.97 | 560 | 11,767 | 47.59 | 7% | -3% |
| Madison | 116 | 1,835 | 63.22 | 105 | 1,901 | 55.23 | 124 | 2,023 | 61.30 | 4% | -1% |
| Transylvania | 154 | 3,512 | 43.85 | 186 | 3,553 | 52.35 | 150 | 4,080 | 36.76 | 1% | -5% |
| Region B Totals | 1,805 | 32,244 | 55.98 | 1,955 | 33,191 | 58.90 | 1,902 | 37,032 | 51.36 | 3% | -4% |
| Cleveland | 447 | 7,388 | 60.50 | 616 | 7,616 | 80.88 | 396 | 7,807 | 50.72 | 1% | -2% |
| McDowell | 305 | 3,772 | 80.86 | 223 | 3,891 | 57.31 | 209 | 3,990 | 52.38 | -17% | -19% |
| Polk | 91 | 1,913 | 47.57 | 108 | 1,941 | 55.64 | 91 | 2,123 | 42.86 | 1% | -3% |
| Rutherford | 357 | 5,323 | 67.07 | 468 | 5,477 | 85.45 | 385 | 5,537 | 69.53 | 7% | 4% |
| Region C Totals | 1,200 | 18,396 | 65.23 | 1,415 | 18,925 | 74.77 | 1,081 | 19,457 | 55.56 | -3% | -6% |
| Alleghany | 64 | 1,221 | 52.42 | 49 | 1,230 | 39.84 | 61 | 1,343 | 45.42 | 1% | -5% |
| Ashe | 112 | 2,590 | 43.24 | 102 | 2,668 | 38.23 | 111 | 2,928 | 37.91 | 0% | -6% |
| Avery | 90 | 1,599 | 56.29 | 87 | 1,660 | 52.41 | 133 | 1,763 | 75.44 | 25% | 19% |
| Mitchell | 89 | 1,589 | 56.01 | 90 | 1,631 | 55.18 | 136 | 1,705 | 79.77 | 26% | 22% |
| Watauga | 108 | 3,072 | 35.16 | 125 | 3,207 | 38.98 | 118 | 3,379 | 34.92 | 5% | 0% |
| Wilkes | 341 | 5,802 | 58.77 | 363 | 5,971 | 60.79 | 383 | 6,166 | 62.11 | 6% | 3% |
| Yancey | 81 | 1,836 | 44.12 | 119 | 1,877 | 63.40 | 138 | 2,004 | 68.86 | 31% | 26% |
| Region D Totals | 885 | 17,709 | 49.97 | 935 | 18,244 | 51.25 | 1,080 | 19,288 | 55.99 | 11% | 6% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Ages 65-74 | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Alexander | 162 | 2,865 | 56.54 | 161 | 2,965 | 54.30 | 171 | 3,109 | 55.00 | 3% | -1% |
| Burke | 483 | 7,245 | 66.67 | 441 | 7,486 | 58.91 | 477 | 7,679 | 62.12 | 0% | -3% |
| Caldwell | 425 | 6,653 | 63.88 | 539 | 6,868 | 78.48 | 470 | 6,952 | 67.61 | 7% | 4% |
| Catawba | 779 | 10,880 | 71.60 | 835 | 11,324 | 73.74 | 841 | 11,608 | 72.45 | 4% | 1% |
| Region E Totals | 1,849 | 27,643 | 66.89 | 1,976 | 28,643 | 68.99 | 1,959 | 29,348 | 66.75 | 3% | 0% |
| Anson | 123 | 1,805 | 68.14 | 116 | 1,871 | 62.00 | 138 | 1,948 | 70.84 | 7% | 3% |
| Cabarrus | 668 | 10,233 | 65.28 | 751 | 10,896 | 68.92 | 756 | 10,511 | 71.92 | 7% | 5% |
| Gaston | 1,032 | 14,116 | 73.11 | 1,194 | 14,701 | 81.22 | 1,259 | 15,190 | 82.88 | 11% | 7% |
| Iredell | 634 | 10,446 | 60.69 | 709 | 10,990 | 64.51 | 755 | 11,079 | 68.15 | 9% | 6% |
| Lincoln | 297 | 5,160 | 57.56 | 394 | 5,496 | 71.69 | 357 | 5,723 | 62.38 | 12% | 6% |
| Mecklenburg | 2,287 | 43,471 | 52.61 | 2,502 | 46,316 | 54.02 | 2,240 | 43,892 | 51.03 | -1% | -1% |
| Rowan | 570 | 9,549 | 59.69 | 763 | 9,973 | 76.51 | 792 | 10,207 | 77.59 | 19% | 15% |
| Stanly | 296 | 4,543 | 65.16 | 337 | 4,731 | 71.23 | 337 | 4,837 | 69.67 | 7% | 4% |
| Union | 467 | 10,496 | 44.49 | 500 | 11,418 | 43.79 | 601 | 10,589 | 56.76 | 14% | 14% |
| Region F Totals | 6,374 | 109,819 | 58.04 | 7,266 | 116,392 | 62.43 | 7,235 | 113,976 | 63.48 | 7% | 5% |
| Alamance | 523 | 10,006 | 52.27 | 617 | 10,381 | 59.44 | 634 | 10,416 | 60.87 | 10% | 8% |
| Caswell | 130 | 1,917 | 67.81 | 113 | 2,017 | 56.02 | 140 | 2,058 | 68.03 | 5% | 2% |
| Davidson | 759 | 11,960 | 63.46 | 772 | 12,483 | 61.84 | 662 | 12,646 | 52.35 | -6% | -9% |
| Guilford | 1,687 | 29,349 | 57.48 | 1,852 | 30,918 | 59.90 | 1,924 | 31,530 | 61.02 | 7% | 3% |
| Montgomery | 132 | 2,092 | 63.10 | 155 | 2,203 | 70.36 | 196 | 2,291 | 85.55 | 22% | 17% |
| Randolph | 504 | 10,010 | 50.35 | 568 | 10,441 | 54.40 | 640 | 10,756 | 59.50 | 13% | 9% |
| Rockingham | 480 | 7,422 | 64.67 | 510 | 7,628 | 66.86 | 506 | 7,794 | 64.92 | 3% | 0% |
| Region G Totals | 4,215 | 72,756 | 57.93 | 4,587 | 76,071 | 60.30 | 4,702 | 77,491 | 60.68 | 6% | 2% |
| Davie | 187 | 3,210 | 58.26 | 238 | 3,336 | 71.34 | 213 | 3,486 | 61.10 | 8% | 4% |
| Forsyth | 1,386 | 22,556 | 61.45 | 1,550 | 23,411 | 66.21 | 1,575 | 23,856 | 66.02 | 7% | 4% |
| Stokes | 254 | 3,536 | 71.83 | 283 | 3,746 | 75.55 | 246 | 3,930 | 62.60 | -1% | -6% |
| Surry | 377 | 5,970 | 63.15 | 480 | 6,153 | 78.01 | 364 | 6,326 | 57.54 | 2% | -1% |
| Yadkin | 207 | 3,128 | 66.18 | 219 | 3,226 | 67.89 | 244 | 3,295 | 74.05 | 9% | 6% |
| Region I Totals | 2,411 | 38,400 | 62.79 | 2,770 | 39,872 | 69.47 | 2,642 | 40,893 | 64.61 | 5% | 2% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Ages 65-74 | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Chatham | 172 | 4,318 | 39.83 | 204 | 4,547 | 44.86 | 256 | 5,079 | 50.40 | 22% | 12% |
| Durham | 898 | 12,741 | 70.48 | 847 | 13,586 | 62.34 | 974 | 13,498 | 72.16 | 5% | 2% |
| Johnston | 590 | 9,431 | 62.56 | 733 | 10,061 | 72.86 | 699 | 9,847 | 70.99 | 10% | 7% |
| Lee | 213 | 3,819 | 55.77 | 213 | 3,993 | 53.34 | 243 | 4,097 | 59.31 | 7% | 3% |
| Moore | 387 | 7,911 | 48.92 | 400 | 8,010 | 49.94 | 499 | 9,846 | 50.68 | 14% | 2% |
| Orange | 316 | 6,446 | 49.02 | 378 | 6,915 | 54.66 | 336 | 7,039 | 47.73 | 4% | -1% |
| Wake | 2,024 | 40,479 | 50.00 | 2,330 | 44,466 | 52.40 | 2,479 | 39,723 | 62.41 | 11% | 12% |
| Region J Totals | 4,600 | 85,145 | 54.03 | 5,105 | 91,578 | 55.74 | 5,486 | 89,129 | 61.55 | 9% | 7% |
| Franklin | 285 | 3,643 | 78.23 | 292 | 3,846 | 75.92 | 329 | 3,884 | 84.71 | 8% | 4% |
| Granville | 211 | 3,742 | 56.39 | 223 | 3,889 | 57.34 | 241 | 3,885 | 62.03 | 7% | 5% |
| Person | 176 | 2,827 | 62.26 | 200 | 2,898 | 69.01 | 224 | 3,012 | 74.37 | 13% | 9% |
| Vance | 219 | 2,946 | 74.34 | 222 | 3,004 | 73.90 | 198 | 2,928 | 67.62 | -5% | -5% |
| Warren | 133 | 1,874 | 70.97 | 104 | 1,876 | 55.44 | 130 | 1,895 | 68.60 | 2% | 1% |
| Region K Totals | 1,024 | 15,032 | 68.12 | 1,041 | 15,513 | 67.11 | 1,122 | 15,604 | 71.90 | 5% | 3% |
| Edgecombe | 282 | 3,590 | 78.55 | 278 | 3,628 | 76.63 | 293 | 3,975 | 73.71 | 2% | -3% |
| Halifax | 300 | 4,242 | 70.72 | 260 | 4,279 | 60.76 | 234 | 4,463 | 52.43 | -12% | -14% |
| Nash | 362 | 6,172 | 58.65 | 409 | 6,430 | 63.61 | 391 | 6,832 | 57.23 | 4% | -1% |
| Northampton | 125 | 1,904 | 65.65 | 131 | 1,933 | 67.77 | 117 | 1,882 | 62.17 | -3% | -3% |
| Wilson | 440 | 5,483 | 80.25 | 442 | 5,678 | 77.84 | 180 | 5,953 | 30.24 | -29% | -32% |
| Region L Totals | 1,509 | 21,391 | 70.54 | 1,520 | 21,948 | 69.25 | 1,215 | 23,105 | 52.59 | -10% | -13% |
| Cumberland | 862 | 15,322 | 56.26 | 927 | 15,733 | 58.92 | 945 | 16,833 | 56.14 | 5% | 0% |
| Harnett | 405 | 6,317 | 64.11 | 474 | 6,646 | 71.32 | 547 | 6,602 | 82.85 | 16% | 14% |
| Sampson | 341 | 4,550 | 74.95 | 368 | 4,698 | 78.33 | 367 | 4,770 | 76.94 | 4% | 1% |
| Region M Totals | 1,608 | 26,189 | 61.40 | 1,769 | 27,077 | 65.33 | 1,859 | 28,205 | 65.91 | 8% | 4% |
| Bladen | 207 | 2,572 | 80.48 | 211 | 2,590 | 81.47 | 231 | 2,552 | 90.52 | 6% | 6% |
| Hoke | 170 | 2,061 | 82.48 | 171 | 2,163 | 79.06 | 151 | 2,034 | 74.24 | -6% | -5% |
| Richmond | 256 | 3,444 | 74.33 | 274 | 3,511 | 78.04 | 266 | 3,492 | 76.17 | 2% | 1% |
| Robeson | 714 | 7,575 | 94.26 | 832 | 7,797 | 106.71 | 821 | 7,903 | 103.88 | 8% | 5% |
| Scotland | 226 | 2,430 | 93.00 | 228 | 2,536 | 89.91 | 241 | 2,706 | 89.06 | 3% | -2% |
| Region N Totals | 1,573 | 18,082 | 86.99 | 1,716 | 18,597 | 92.27 | 1,710 | 18,687 | 91.51 | 4% | 3% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Ages 65-74 | | | | | | | | | | | |
|------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|--|--|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Brunswick | 753 | 10,423 | 72.24 | 790 | 10,846 | 72.84 | 889 | 15,934 | 55.79 | 9% | -11% |
| Columbus | 564 | 4,361 | 129.33 | 639 | 4,424 | 144.44 | 704 | 4,483 | 157.04 | 12% | 10% |
| New Hanover | 864 | 13,474 | 64.12 | 908 | 14,086 | 64.46 | 1,007 | 15,585 | 64.61 | 8% | 0% |
| Pender | 244 | 4,201 | 58.08 | 328 | 4,393 | 74.66 | 330 | 5,077 | 65.00 | 18% | 8% |
| Region O Totals | 2,425 | 32,459 | 74.71 | 2,665 | 33,749 | 78.97 | 2,930 | 41,079 | 71.33 | 10% | -2% |
| Carteret | 346 | 6,376 | 54.27 | 411 | 6,574 | 62.52 | 369 | 7,809 | 47.25 | 4% | -5% |
| Craven | 395 | 6,739 | 58.61 | 466 | 6,765 | 68.88 | 439 | 7,540 | 58.22 | 6% | 1% |
| Duplin | 297 | 3,756 | 79.07 | 346 | 3,821 | 90.55 | 273 | 3,766 | 72.49 | -2% | -3% |
| Greene | 89 | 1,454 | 61.21 | 84 | 1,490 | 56.38 | 82 | 1,523 | 53.84 | -4% | -6% |
| Jones | 61 | 872 | 69.95 | 72 | 877 | 82.10 | 63 | 879 | 71.67 | 3% | 2% |
| Lenoir | 339 | 4,650 | 72.90 | 448 | 4,704 | 95.24 | 358 | 4,613 | 77.61 | 6% | 6% |
| Onslow | 518 | 6,578 | 78.75 | 521 | 6,810 | 76.51 | 533 | 8,018 | 66.48 | 1% | -8% |
| Pamlico | 26 | 1,495 | 17.39 | 58 | 1,514 | 38.31 | 52 | 1,523 | 34.14 | 56% | 55% |
| Wayne | 569 | 7,833 | 72.64 | 594 | 7,947 | 74.75 | 528 | 8,300 | 63.61 | -3% | -6% |
| Region P Totals | 2,640 | 39,753 | 66.41 | 3,000 | 40,502 | 74.07 | 2,697 | 43,971 | 61.34 | 2% | -3% |
| Beaufort | 237 | 4,184 | 56.64 | 261 | 4,289 | 60.85 | 269 | 4,825 | 55.75 | 7% | 0% |
| Bertie | 118 | 1,598 | 73.84 | 120 | 1,604 | 74.81 | 139 | 1,641 | 84.70 | 9% | 7% |
| Hertford | 146 | 1,855 | 78.71 | 137 | 1,896 | 72.26 | 27 | 2,082 | 12.97 | -43% | -45% |
| Martin | 166 | 1,999 | 83.04 | 194 | 2,002 | 96.90 | 197 | 2,147 | 91.76 | 9% | 6% |
| Pitt | 545 | 7,946 | 68.59 | 601 | 8,322 | 72.22 | 612 | 8,382 | 73.01 | 6% | 3% |
| Region Q Totals | 1,212 | 17,582 | 68.93 | 1,313 | 18,113 | 72.49 | 1,244 | 19,077 | 65.21 | 2% | -2% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Ages 65-74 | | | | | | | | | | | |
|------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|--|--|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Camden | 30 | 759 | 39.53 | 30 | 805 | 37.27 | 39 | 819 | 47.62 | 15% | 11% |
| Chowan | 47 | 1,335 | 35.21 | 55 | 1,350 | 40.74 | 65 | 1,361 | 47.76 | 18% | 16% |
| Currituck | 71 | 1,815 | 39.12 | 81 | 1,893 | 42.79 | 85 | 2,119 | 40.11 | 10% | 2% |
| Dare | 105 | 3,061 | 34.30 | 109 | 3,124 | 34.89 | 138 | 3,583 | 38.52 | 15% | 6% |
| Gates | 59 | 928 | 63.58 | 73 | 949 | 76.92 | 59 | 1,008 | 58.53 | 2% | -1% |
| Hyde | 22 | 501 | 43.91 | 15 | 499 | 30.06 | 16 | 480 | 33.33 | -13% | -10% |
| Pasquotank | 111 | 2,639 | 42.06 | 127 | 2,738 | 46.38 | 145 | 3,266 | 44.40 | 14% | 3% |
| Perquimans | 62 | 1,318 | 47.04 | 65 | 1,377 | 47.20 | 13 | 1,634 | 7.96 | -38% | -41% |
| Tyrrell | 18 | 355 | 50.70 | 19 | 357 | 53.22 | 20 | 364 | 54.95 | 5% | 4% |
| Washington | 54 | 1,149 | 47.00 | 51 | 1,180 | 43.22 | 61 | 1,261 | 48.37 | 7% | 2% |
| Region R Totals | 579 | 13,860 | 41.77 | 625 | 14,272 | 43.79 | 641 | 15,895 | 40.33 | 5% | -2% |
| State Totals | 36,751 | 605,283 | 60.72 | 40,519 | 631,948 | 64.12 | 40,343 | 654,261 | 61.66 | 5% | 1% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Ages 75 and Over | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Cherokee | 377 | 2,458 | 153.38 | 378 | 2,490 | 151.81 | 372 | 2,842 | 130.89 | -1% | -7% |
| Clay | 127 | 1,103 | 115.14 | 157 | 1,133 | 138.57 | 167 | 1,392 | 119.97 | 15% | 3% |
| Graham | 39 | 696 | 56.03 | 93 | 705 | 131.91 | 45 | 764 | 58.90 | 43% | 40% |
| Haywood | 638 | 5,389 | 118.39 | 580 | 5,464 | 106.15 | 638 | 6,010 | 106.16 | 0% | -5% |
| Jackson | 189 | 2,335 | 80.94 | 217 | 2,408 | 90.12 | 175 | 2,694 | 64.96 | -2% | -8% |
| Macon | 354 | 3,577 | 98.97 | 357 | 3,663 | 97.46 | 355 | 4,213 | 84.26 | 0% | -8% |
| Swain | 123 | 908 | 135.46 | 131 | 892 | 146.86 | 64 | 978 | 65.44 | -22% | -24% |
| Region A Totals | 1,847 | 16,466 | 112.17 | 1,913 | 16,755 | 114.17 | 1,816 | 18,893 | 96.12 | -1% | -7% |
| Buncombe | 2,477 | 16,560 | 149.58 | 2,469 | 16,602 | 148.72 | 2,492 | 17,735 | 140.51 | 0% | -3% |
| Henderson | 1,326 | 10,555 | 125.63 | 1,285 | 10,561 | 121.67 | 1,313 | 12,412 | 105.78 | 0% | -8% |
| Madison | 252 | 1,532 | 164.49 | 244 | 1,543 | 158.13 | 300 | 1,673 | 179.32 | 10% | 5% |
| Transylvania | 497 | 3,454 | 143.89 | 485 | 3,514 | 138.02 | 453 | 3,876 | 116.87 | -5% | -10% |
| Region B Totals | 4,552 | 32,101 | 141.80 | 4,483 | 32,220 | 139.14 | 4,558 | 35,696 | 127.69 | 0% | -5% |
| Cleveland | 984 | 6,187 | 159.04 | 1,197 | 6,223 | 192.35 | 776 | 6,426 | 120.76 | -7% | -8% |
| McDowell | 359 | 2,941 | 122.07 | 446 | 2,977 | 149.82 | 408 | 3,203 | 127.38 | 8% | 4% |
| Polk | 216 | 2,248 | 96.09 | 222 | 2,212 | 100.36 | 266 | 2,503 | 106.27 | 11% | 5% |
| Rutherford | 889 | 4,708 | 188.83 | 712 | 4,679 | 152.17 | 726 | 5,009 | 144.94 | -9% | -12% |
| Region C Totals | 2,448 | 16,084 | 152.20 | 2,577 | 16,091 | 160.15 | 2,176 | 17,141 | 126.95 | -5% | -8% |
| Alleghany | 119 | 1,011 | 117.71 | 106 | 1,048 | 101.15 | 124 | 1,148 | 108.01 | 3% | -4% |
| Ashe | 241 | 2,271 | 106.12 | 259 | 2,287 | 113.25 | 270 | 2,517 | 107.27 | 6% | 1% |
| Avery | 209 | 1,362 | 153.45 | 229 | 1,384 | 165.46 | 299 | 1,631 | 183.32 | 20% | 9% |
| Mitchell | 239 | 1,449 | 164.94 | 230 | 1,465 | 157.00 | 255 | 1,588 | 160.58 | 4% | -1% |
| Watauga | 295 | 2,512 | 117.44 | 298 | 2,602 | 114.53 | 305 | 2,676 | 113.98 | 2% | -1% |
| Wilkes | 857 | 4,551 | 188.31 | 802 | 4,628 | 173.29 | 856 | 4,923 | 173.88 | 0% | -4% |
| Yancey | 233 | 1,717 | 135.70 | 282 | 1,758 | 160.41 | 289 | 1,870 | 154.55 | 12% | 7% |
| Region D Totals | 2,193 | 14,873 | 147.45 | 2,206 | 15,172 | 145.40 | 2,398 | 16,353 | 146.64 | 5% | 0% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Ages 75 and Over | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Alexander | 324 | 2,001 | 161.92 | 334 | 2,074 | 161.04 | 381 | 2,223 | 171.39 | 9% | 3% |
| Burke | 934 | 5,903 | 158.22 | 917 | 5,990 | 153.09 | 926 | 6,378 | 145.19 | 0% | -4% |
| Caldwell | 956 | 4,941 | 193.48 | 1,064 | 5,049 | 210.73 | 880 | 5,349 | 164.52 | -3% | -7% |
| Catawba | 1,626 | 8,682 | 187.28 | 1,694 | 8,803 | 192.43 | 1,746 | 9,151 | 190.80 | 4% | 1% |
| Region E Totals | 3,840 | 21,527 | 178.38 | 4,009 | 21,916 | 182.93 | 3,933 | 23,101 | 170.25 | 1% | -2% |
| Anson | 314 | 1,796 | 174.83 | 294 | 1,779 | 165.26 | 322 | 1,694 | 190.08 | 2% | 5% |
| Cabarrus | 1,567 | 8,115 | 193.10 | 1,656 | 8,293 | 199.69 | 1,697 | 8,211 | 206.67 | 4% | 3% |
| Gaston | 2,040 | 11,275 | 180.93 | 2,369 | 11,357 | 208.59 | 2,600 | 12,386 | 209.91 | 13% | 8% |
| Iredell | 1,550 | 7,813 | 198.39 | 1,718 | 7,980 | 215.29 | 1,705 | 8,337 | 204.51 | 5% | 2% |
| Lincoln | 671 | 3,647 | 183.99 | 852 | 3,717 | 229.22 | 773 | 3,894 | 198.51 | 9% | 6% |
| Mecklenburg | 5,177 | 33,358 | 155.20 | 5,480 | 34,338 | 159.59 | 4,830 | 34,151 | 141.43 | -3% | -4% |
| Rowan | 1,640 | 9,212 | 178.03 | 1,527 | 9,183 | 166.29 | 1,492 | 9,568 | 155.94 | -5% | -6% |
| Stanly | 570 | 4,129 | 138.05 | 604 | 4,150 | 145.54 | 645 | 4,257 | 151.52 | 6% | 5% |
| Union | 969 | 6,326 | 153.18 | 1,006 | 6,676 | 150.69 | 1,162 | 7,013 | 165.69 | 10% | 4% |
| Region F Totals | 14,498 | 85,671 | 169.23 | 15,506 | 87,473 | 177.27 | 15,226 | 89,511 | 170.10 | 3% | 0% |
| Alamance | 1,486 | 9,483 | 156.70 | 1,565 | 9,555 | 163.79 | 1,620 | 9,797 | 165.36 | 4% | 3% |
| Caswell | 213 | 1,512 | 140.87 | 245 | 1,529 | 160.24 | 287 | 1,572 | 182.57 | 16% | 14% |
| Davidson | 1,561 | 9,398 | 166.10 | 1,510 | 9,577 | 157.67 | 1,576 | 9,932 | 158.68 | 1% | -2% |
| Guilford | 4,084 | 26,255 | 155.55 | 4,469 | 26,645 | 167.72 | 4,224 | 27,150 | 155.58 | 2% | 0% |
| Montgomery | 329 | 1,881 | 174.91 | 326 | 1,918 | 169.97 | 396 | 1,982 | 199.80 | 10% | 7% |
| Randolph | 1,198 | 7,892 | 151.80 | 1,273 | 8,028 | 158.57 | 1,336 | 8,266 | 161.63 | 6% | 3% |
| Rockingham | 987 | 6,524 | 151.29 | 1,041 | 6,520 | 159.66 | 735 | 6,720 | 109.38 | -12% | -13% |
| Region G Totals | 9,858 | 62,945 | 156.61 | 10,429 | 63,772 | 163.54 | 10,174 | 65,419 | 155.52 | 2% | 0% |
| Davie | 523 | 2,508 | 208.53 | 555 | 2,565 | 216.37 | 541 | 2,830 | 191.17 | 2% | -4% |
| Forsyth | 3,544 | 20,253 | 174.99 | 4,161 | 20,604 | 201.95 | 3,887 | 22,113 | 175.78 | 5% | 1% |
| Stokes | 604 | 2,541 | 237.70 | 612 | 2,556 | 239.44 | 509 | 2,648 | 192.22 | -8% | -9% |
| Surry | 967 | 5,462 | 177.04 | 1,184 | 5,467 | 216.57 | 926 | 5,725 | 161.75 | 0% | -1% |
| Yadkin | 396 | 2,521 | 157.08 | 400 | 2,562 | 156.13 | 427 | 2,637 | 161.93 | 4% | 2% |
| Region I Totals | 6,034 | 33,285 | 181.28 | 6,912 | 33,754 | 204.78 | 6,290 | 35,953 | 174.95 | 3% | -1% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Ages 75 and Over | | | | | | | | | | | |
|------------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-------------------|---|---|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Chatham | 443 | 4,158 | 106.54 | 428 | 4,212 | 101.61 | 668 | 5,144 | 129.86 | 26% | 12% |
| Durham | 1,962 | 11,404 | 172.04 | 2,024 | 11,536 | 175.45 | 2,135 | 12,064 | 176.97 | 4% | 1% |
| Johnston | 949 | 6,463 | 146.84 | 1,241 | 6,673 | 185.97 | 1,241 | 6,552 | 189.41 | 15% | 14% |
| Lee | 403 | 3,271 | 123.20 | 510 | 3,322 | 153.52 | 493 | 3,470 | 142.07 | 12% | 9% |
| Moore | 945 | 9,271 | 101.93 | 942 | 9,368 | 100.56 | 1,091 | 10,634 | 102.60 | 8% | 0% |
| Orange | 815 | 5,484 | 148.61 | 775 | 5,613 | 138.07 | 822 | 5,537 | 148.46 | 1% | 0% |
| Wake | 5,262 | 27,680 | 190.10 | 5,770 | 29,049 | 198.63 | 7,169 | 29,047 | 246.81 | 17% | 14% |
| Region J Totals | 10,779 | 67,731 | 159.14 | 11,690 | 69,773 | 167.54 | 13,619 | 72,448 | 187.98 | 12% | 9% |
| Franklin | 550 | 2,654 | 207.23 | 617 | 2,704 | 228.18 | 673 | 2,758 | 244.02 | 11% | 9% |
| Granville | 412 | 2,817 | 146.25 | 400 | 2,877 | 139.03 | 434 | 3,040 | 142.76 | 3% | -1% |
| Person | 405 | 2,381 | 170.10 | 426 | 2,396 | 177.80 | 434 | 2,547 | 170.40 | 4% | 0% |
| Vance | 344 | 2,479 | 138.77 | 388 | 2,504 | 154.95 | 362 | 2,595 | 139.50 | 3% | 1% |
| Warren | 307 | 1,822 | 168.50 | 295 | 1,858 | 158.77 | 334 | 1,957 | 170.67 | 5% | 1% |
| Region K Totals | 2,018 | 12,153 | 166.05 | 2,126 | 12,339 | 172.30 | 2,237 | 12,897 | 173.45 | 5% | 2% |
| Edgecombe | 538 | 3,170 | 169.72 | 498 | 3,184 | 156.41 | 472 | 2,738 | 172.39 | -6% | 1% |
| Halifax | 713 | 4,220 | 168.96 | 610 | 4,228 | 144.28 | 540 | 4,023 | 134.23 | -13% | -11% |
| Nash | 838 | 5,313 | 157.73 | 965 | 5,355 | 180.21 | 880 | 5,576 | 157.82 | 3% | 1% |
| Northampton | 296 | 1,903 | 155.54 | 325 | 1,927 | 168.66 | 290 | 1,942 | 149.33 | 0% | -2% |
| Wilson | 919 | 4,686 | 196.12 | 968 | 4,757 | 203.49 | 397 | 5,041 | 78.75 | -27% | -29% |
| Region L Totals | 3,304 | 19,292 | 171.26 | 3,366 | 19,451 | 173.05 | 2,579 | 19,320 | 133.49 | -11% | -11% |
| Cumberland | 1,422 | 10,992 | 129.37 | 1,660 | 11,354 | 146.20 | 1,673 | 12,299 | 136.03 | 9% | 3% |
| Harnett | 843 | 4,795 | 175.81 | 946 | 4,923 | 192.16 | 1,038 | 5,231 | 198.43 | 11% | 6% |
| Sampson | 646 | 3,700 | 174.59 | 667 | 3,755 | 177.63 | 686 | 4,006 | 171.24 | 3% | -1% |
| Region M Totals | 2,911 | 19,487 | 149.38 | 3,273 | 20,032 | 163.39 | 3,397 | 21,536 | 157.74 | 8% | 3% |
| Bladen | 395 | 2,086 | 189.36 | 408 | 2,117 | 192.73 | 391 | 2,187 | 178.78 | 0% | -3% |
| Hoke | 335 | 1,329 | 252.07 | 341 | 1,397 | 244.09 | 338 | 1,441 | 234.56 | 0% | -4% |
| Richmond | 451 | 2,937 | 153.56 | 442 | 2,935 | 150.60 | 455 | 2,939 | 154.81 | 0% | 0% |
| Robeson | 1,117 | 5,633 | 198.30 | 1,104 | 5,657 | 195.16 | 1,149 | 5,817 | 197.52 | 1% | 0% |
| Scotland | 416 | 1,886 | 220.57 | 432 | 1,870 | 231.02 | 408 | 1,866 | 218.65 | -1% | 0% |
| Region N Totals | 2,714 | 13,871 | 195.66 | 2,727 | 13,976 | 195.12 | 2,741 | 14,250 | 192.35 | 0% | -1% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Ages 75 and Over | | | | | | | | | | | |
|-------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|--|--|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Brunswick | 1,169 | 6,730 | 173.70 | 1,314 | 7,136 | 184.14 | 1,351 | 8,462 | 159.65 | 8% | -4% |
| Columbus | 935 | 3,375 | 277.04 | 981 | 3,399 | 288.61 | 1,085 | 3,542 | 306.32 | 8% | 5% |
| New Hanover | 2,005 | 11,072 | 181.09 | 2,160 | 11,326 | 190.71 | 2,121 | 12,566 | 168.79 | 3% | -3% |
| Pender | 422 | 3,149 | 134.01 | 473 | 3,272 | 144.56 | 563 | 3,677 | 153.11 | 16% | 7% |
| Region O Totals | 4,531 | 24,326 | 186.26 | 4,928 | 25,133 | 196.08 | 5,120 | 28,247 | 181.26 | 6% | -1% |
| Carteret | 746 | 5,313 | 140.41 | 803 | 5,442 | 147.56 | 782 | 6,091 | 128.39 | 3% | -4% |
| Craven | 758 | 6,227 | 121.73 | 907 | 6,350 | 142.83 | 806 | 6,667 | 120.89 | 4% | 1% |
| Duplin | 554 | 3,045 | 181.94 | 635 | 3,093 | 205.30 | 465 | 3,198 | 145.40 | -6% | -8% |
| Greene | 174 | 1,164 | 149.48 | 192 | 1,187 | 161.75 | 178 | 1,233 | 144.36 | 2% | -1% |
| Jones | 133 | 814 | 163.39 | 163 | 817 | 199.51 | 112 | 856 | 130.84 | -4% | -6% |
| Lenoir | 791 | 4,100 | 192.93 | 967 | 4,117 | 234.88 | 870 | 3,813 | 228.17 | 6% | 9% |
| Onslow | 809 | 4,518 | 179.06 | 908 | 4,697 | 193.31 | 878 | 5,302 | 165.60 | 4% | -3% |
| Pamlico | 25 | 1,271 | 19.67 | 111 | 1,311 | 84.67 | 109 | 1,422 | 76.65 | 171% | 160% |
| Wayne | 1,185 | 6,291 | 188.36 | 1,124 | 6,388 | 175.95 | 1,027 | 6,459 | 159.00 | -7% | -8% |
| Region P Totals | 5,175 | 32,743 | 158.05 | 5,810 | 33,402 | 173.94 | 5,227 | 35,041 | 149.17 | 1% | -2% |
| Beaufort | 529 | 3,419 | 154.72 | 517 | 3,507 | 147.42 | 511 | 3,713 | 137.62 | -2% | -6% |
| Bertie | 280 | 1,499 | 186.79 | 292 | 1,525 | 191.48 | 316 | 1,573 | 200.89 | 6% | 4% |
| Hertford | 376 | 1,716 | 219.11 | 331 | 1,731 | 191.22 | 43 | 1,715 | 25.07 | -49% | -50% |
| Martin | 381 | 1,765 | 215.86 | 416 | 1,775 | 234.37 | 687 | 1,573 | 436.75 | 37% | 47% |
| Pitt | 1,081 | 6,432 | 168.07 | 1,289 | 6,552 | 196.73 | 1,106 | 7,170 | 154.25 | 3% | -2% |
| Region Q Totals | 2,647 | 14,831 | 178.48 | 2,845 | 15,090 | 188.54 | 2,663 | 15,744 | 169.14 | 1% | -2% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12B: Average Annual Rates of Change in Patients and Use Rates per 1,000 Population 2011 SMFP

| Ages 75 and Over | | | | | | | | | | | |
|-------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------|--------------------------|--|--|
| County | Home Health Patients in 2007 | Estimated 2007 Population | Use Rate for 2007 | Home Health Patients in 2008 | Estimated 2008 Population | Use Rate for 2008 | Home Health Patients in 2009 | Estimated 2009 Population | Use Rate for 2009 | Average Annual Rate of Change in Number of Patients | Average Annual Rate of Change in Use Rates per 1000 |
| Camden | 40 | 517 | 77.37 | 53 | 551 | 96.19 | 51 | 629 | 81.08 | 14% | 4% |
| Chowan | 158 | 1,316 | 120.06 | 173 | 1,327 | 130.37 | 167 | 1,350 | 123.70 | 3% | 2% |
| Currituck | 157 | 1,200 | 130.83 | 151 | 1,253 | 120.51 | 141 | 1,407 | 100.21 | -5% | -12% |
| Dare | 207 | 2,336 | 88.61 | 205 | 2,437 | 84.12 | 230 | 2,743 | 83.85 | 6% | -3% |
| Gates | 101 | 745 | 135.57 | 102 | 764 | 133.51 | 97 | 824 | 117.72 | -2% | -7% |
| Hyde | 34 | 460 | 73.91 | 29 | 470 | 61.70 | 39 | 471 | 82.80 | 10% | 9% |
| Pasquotank | 295 | 2,580 | 114.34 | 292 | 2,626 | 111.20 | 334 | 3,403 | 98.15 | 7% | -7% |
| Perquimans | 105 | 1,145 | 91.70 | 127 | 1,167 | 108.83 | 4 | 1,276 | 3.13 | -38% | -39% |
| Tyrrell | 53 | 365 | 145.21 | 53 | 366 | 144.81 | 39 | 372 | 104.84 | -13% | -14% |
| Washington | 139 | 1,028 | 135.21 | 132 | 1,040 | 126.92 | 107 | 999 | 107.11 | -12% | -11% |
| Region R Totals | 1,289 | 11,692 | 110.25 | 1,317 | 12,001 | 109.74 | 1,209 | 13,474 | 89.73 | -3% | -9% |
| State Totals | 80,638 | 499,078 | 161.57 | 86,117 | 508,350 | 169.40 | 85,363 | 535,024 | 159.55 | 3% | 0% |

* Adjustments for Active Duty Military Personnel have been applied to the Ages 18-64 population.

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Under Age 18 | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Cherokee | 1 | -10% | 1 | 0.20 | -9% | 0.15 | 5,024 | 1 |
| Clay | 3 | -10% | 2 | 1.82 | -9% | 1.31 | 1,683 | 2 |
| Graham | 1 | -10% | 1 | 0.55 | -9% | 0.40 | 1,854 | 1 |
| Haywood | 40 | -10% | 28 | 3.58 | -9% | 2.57 | 11,123 | 29 |
| Jackson | 11 | -10% | 8 | 1.62 | -9% | 1.16 | 7,116 | 8 |
| Macon | 20 | -10% | 14 | 3.03 | -9% | 2.18 | 6,998 | 15 |
| Swain | 4 | -10% | 3 | 1.23 | -9% | 0.89 | 3,398 | 3 |
| Region A Totals | 80 | -10% | 56 | 2.21 | -9% | 1.59 | 37,196 | 59 |
| Buncombe | 131 | -14% | 78 | 2.75 | -12% | 1.73 | 48,561 | 84 |
| Henderson | 40 | -14% | 24 | 1.86 | -12% | 1.16 | 22,798 | 27 |
| Madison | 11 | -14% | 7 | 2.64 | -12% | 1.66 | 4,109 | 7 |
| Transylvania | 23 | -14% | 14 | 4.14 | -12% | 2.60 | 5,590 | 15 |
| Region B Totals | 205 | -14% | 122 | 2.60 | -12% | 1.63 | 81,058 | 132 |
| Cleveland | 87 | -5% | 75 | 3.76 | -4% | 3.26 | 22,801 | 74 |
| McDowell | 38 | -5% | 33 | 3.91 | -4% | 3.39 | 9,804 | 33 |
| Polk | 5 | -5% | 4 | 1.42 | -4% | 1.23 | 3,487 | 4 |
| Rutherford | 59 | -5% | 51 | 4.07 | -4% | 3.53 | 14,367 | 51 |
| Region C Totals | 189 | -5% | 163 | 3.71 | -4% | 3.22 | 50,459 | 162 |
| Alleghany | 2 | 8% | 2 | 0.97 | 8% | 1.20 | 2,049 | 2 |
| Ashe | 4 | 8% | 5 | 0.78 | 8% | 0.97 | 5,214 | 5 |
| Avery | 8 | 8% | 10 | 2.50 | 8% | 3.09 | 3,113 | 10 |
| Mitchell | 15 | 8% | 18 | 4.86 | 8% | 6.02 | 3,097 | 19 |
| Watauga | 3 | 8% | 4 | 0.45 | 8% | 0.55 | 6,788 | 4 |
| Wilkes | 43 | 8% | 53 | 2.89 | 8% | 3.57 | 14,795 | 53 |
| Yancey | 20 | 8% | 25 | 5.54 | 8% | 6.86 | 3,588 | 25 |
| Region D Totals | 95 | 8% | 116 | 2.46 | 8% | 3.04 | 38,644 | 117 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Under Age 18 | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Alexander | 42 | 11% | 56 | 5.01 | 11% | 6.65 | 8,318 | 55 |
| Burke | 64 | 11% | 85 | 3.28 | 11% | 4.36 | 19,261 | 84 |
| Caldwell | 84 | 11% | 111 | 4.71 | 11% | 6.26 | 17,621 | 110 |
| Catawba | 158 | 11% | 210 | 4.28 | 11% | 5.69 | 37,633 | 214 |
| Region E Totals | 348 | 11% | 462 | 4.21 | 11% | 5.59 | 82,833 | 463 |
| Anson | 25 | -14% | 15 | 4.21 | -15% | 2.27 | 5,703 | 13 |
| Cabarrus | 103 | -14% | 60 | 2.27 | -15% | 1.22 | 49,070 | 60 |
| Gaston | 238 | -14% | 139 | 4.84 | -15% | 2.61 | 50,445 | 132 |
| Iredell | 130 | -14% | 76 | 3.39 | -15% | 1.83 | 38,987 | 71 |
| Lincoln | 44 | -14% | 26 | 2.51 | -15% | 1.36 | 17,838 | 24 |
| Mecklenburg | 487 | -14% | 284 | 2.14 | -15% | 1.16 | 239,875 | 277 |
| Rowan | 116 | -14% | 68 | 3.58 | -15% | 1.93 | 32,788 | 63 |
| Stanly | 95 | -14% | 55 | 6.98 | -15% | 3.77 | 13,582 | 51 |
| Union | 119 | -14% | 69 | 2.24 | -15% | 1.21 | 55,380 | 67 |
| Region F Totals | 1,357 | -14% | 790 | 2.81 | -15% | 1.52 | 503,668 | 759 |
| Alamance | 65 | -4% | 57 | 1.86 | -5% | 1.60 | 36,062 | 58 |
| Caswell | 16 | -4% | 14 | 3.47 | -5% | 2.98 | 4,301 | 13 |
| Davidson | 108 | -4% | 95 | 2.93 | -5% | 2.52 | 37,328 | 94 |
| Guilford | 548 | -4% | 483 | 4.94 | -5% | 4.23 | 114,648 | 485 |
| Montgomery | 53 | -4% | 47 | 7.72 | -5% | 6.62 | 6,915 | 46 |
| Randolph | 200 | -4% | 176 | 5.92 | -5% | 5.08 | 34,420 | 175 |
| Rockingham | 44 | -4% | 39 | 2.16 | -5% | 1.85 | 20,188 | 37 |
| Region G Totals | 1,034 | -4% | 912 | 4.16 | -5% | 3.57 | 253,862 | 907 |
| Davie | 41 | -13% | 25 | 4.22 | -14% | 2.47 | 9,908 | 25 |
| Forsyth | 339 | -13% | 208 | 4.00 | -14% | 2.34 | 88,538 | 207 |
| Stokes | 40 | -13% | 25 | 3.93 | -14% | 2.30 | 9,797 | 23 |
| Surry | 35 | -13% | 21 | 2.08 | -14% | 1.21 | 16,923 | 21 |
| Yadkin | 47 | -13% | 29 | 5.32 | -14% | 3.12 | 8,723 | 27 |
| Region I Totals | 502 | -13% | 308 | 3.85 | -14% | 2.26 | 133,889 | 302 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Under Age 18 | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Chatham | 27 | 5% | 31 | 2.09 | 3% | 2.27 | 13,487 | 31 |
| Durham | 156 | 5% | 178 | 2.40 | 3% | 2.62 | 69,983 | 183 |
| Johnston | 42 | 5% | 48 | 0.97 | 3% | 1.05 | 46,494 | 49 |
| Lee | 22 | 5% | 25 | 1.47 | 3% | 1.60 | 15,623 | 25 |
| Moore | 97 | 5% | 111 | 5.45 | 3% | 5.93 | 18,467 | 109 |
| Orange | 56 | 5% | 64 | 2.30 | 3% | 2.50 | 24,615 | 62 |
| Wake | 206 | 5% | 236 | 0.94 | 3% | 1.02 | 236,196 | 241 |
| Region J Totals | 606 | 5% | 693 | 1.52 | 3% | 1.66 | 424,865 | 700 |
| Franklin | 17 | -20% | 7 | 1.22 | -20% | 0.48 | 14,345 | 7 |
| Granville | 8 | -20% | 3 | 0.64 | -20% | 0.25 | 12,326 | 3 |
| Person | 24 | -20% | 10 | 2.81 | -20% | 1.11 | 8,666 | 10 |
| Vance | 7 | -20% | 3 | 0.60 | -20% | 0.24 | 11,444 | 3 |
| Warren | 8 | -20% | 3 | 2.06 | -20% | 0.82 | 3,785 | 3 |
| Region K Totals | 64 | -20% | 25 | 1.27 | -20% | 0.50 | 50,566 | 26 |
| Edgecombe | 32 | -15% | 18 | 2.44 | -15% | 1.34 | 12,817 | 17 |
| Halifax | 22 | -15% | 12 | 1.69 | -15% | 0.93 | 12,527 | 12 |
| Nash | 37 | -15% | 20 | 1.61 | -15% | 0.88 | 23,451 | 21 |
| Northampton | 6 | -15% | 3 | 1.36 | -15% | 0.74 | 4,325 | 3 |
| Wilson | 7 | -15% | 4 | 0.35 | -15% | 0.19 | 20,111 | 4 |
| Region L Totals | 104 | -15% | 57 | 1.42 | -15% | 0.78 | 73,231 | 57 |
| Cumberland | 399 | 4% | 445 | 4.64 | 5% | 5.29 | 89,658 | 474 |
| Harnett | 49 | 4% | 55 | 1.71 | 5% | 1.95 | 30,400 | 59 |
| Sampson | 69 | 4% | 77 | 4.19 | 5% | 4.77 | 16,701 | 80 |
| Region M Totals | 517 | 4% | 576 | 3.94 | 5% | 4.49 | 136,759 | 613 |
| Bladen | 41 | -2% | 39 | 5.27 | -2% | 4.95 | 7,685 | 38 |
| Hoke | 35 | -2% | 33 | 2.58 | -2% | 2.42 | 14,629 | 35 |
| Richmond | 56 | -2% | 53 | 4.81 | -2% | 4.51 | 11,561 | 52 |
| Robeson | 213 | -2% | 203 | 5.82 | -2% | 5.46 | 37,218 | 203 |
| Scotland | 45 | -2% | 43 | 4.71 | -2% | 4.41 | 9,303 | 41 |
| Region N Totals | 390 | -2% | 371 | 4.92 | -2% | 4.62 | 80,396 | 370 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Under Age 18 | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Brunswick | 88 | 13% | 121 | 4.61 | 14% | 6.57 | 20,090 | 132 |
| Columbus | 81 | 13% | 112 | 5.72 | 14% | 8.15 | 14,328 | 117 |
| New Hanover | 143 | 13% | 197 | 3.68 | 14% | 5.25 | 40,004 | 210 |
| Pender | 35 | 13% | 48 | 3.30 | 14% | 4.70 | 11,145 | 52 |
| Region O Totals | 347 | 13% | 478 | 4.19 | 14% | 5.98 | 85,567 | 511 |
| Carteret | 18 | -12% | 12 | 1.57 | -12% | 0.99 | 11,526 | 11 |
| Craven | 16 | -12% | 10 | 0.61 | -12% | 0.39 | 27,457 | 11 |
| Duplin | 37 | -12% | 24 | 2.66 | -12% | 1.68 | 14,306 | 24 |
| Greene | 5 | -12% | 3 | 1.01 | -12% | 0.64 | 4,919 | 3 |
| Jones | 3 | -12% | 2 | 1.48 | -12% | 0.93 | 1,901 | 2 |
| Lenoir | 23 | -12% | 15 | 1.68 | -12% | 1.06 | 13,480 | 14 |
| Onslow | 93 | -12% | 60 | 1.88 | -12% | 1.19 | 54,925 | 65 |
| Pamlico | 0 | -12% | 0 | 0.00 | -12% | 0.00 | 2,173 | 0 |
| Wayne | 33 | -12% | 21 | 1.11 | -12% | 0.70 | 30,015 | 21 |
| Region P Totals | 228 | -12% | 148 | 1.48 | -12% | 0.94 | 160,702 | 151 |
| Beaufort | 7 | -22% | 2 | 0.66 | -23% | 0.21 | 10,670 | 2 |
| Bertie | 6 | -22% | 2 | 1.30 | -23% | 0.42 | 4,507 | 2 |
| Hertford | 0 | -22% | 0 | 0.00 | -23% | 0.00 | 5,224 | 0 |
| Martin | 21 | -22% | 7 | 3.66 | -23% | 1.18 | 5,587 | 7 |
| Pitt | 50 | -22% | 17 | 1.37 | -23% | 0.44 | 38,762 | 17 |
| Region Q Totals | 84 | -22% | 28 | 1.34 | -23% | 0.43 | 64,750 | 28 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Under Age 18 | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Camden | 4 | 6% | 5 | 1.98 | 8% | 2.48 | 1,879 | 5 |
| Chowan | 7 | 6% | 8 | 2.12 | 8% | 2.65 | 3,316 | 9 |
| Currituck | 24 | 6% | 29 | 4.85 | 8% | 6.06 | 4,464 | 27 |
| Dare | 9 | 6% | 11 | 1.33 | 8% | 1.67 | 6,700 | 11 |
| Gates | 6 | 6% | 7 | 2.32 | 8% | 2.90 | 2,506 | 7 |
| Hyde | 0 | 6% | 0 | 0.00 | 8% | 0.00 | 969 | 0 |
| Pasquotank | 27 | 6% | 32 | 2.93 | 8% | 3.67 | 9,252 | 34 |
| Perquimans | 3 | 6% | 4 | 1.18 | 8% | 1.48 | 2,542 | 4 |
| Tyrrell | 3 | 6% | 4 | 3.65 | 8% | 4.56 | 823 | 4 |
| Washington | 9 | 6% | 11 | 2.89 | 8% | 3.62 | 3,094 | 11 |
| Region R Totals | 92 | 6% | 110 | 2.54 | 8% | 3.17 | 35,545 | 112 |
| State Totals | 6,242 | -7% | 5,414 | 2.82 | -8% | 2.15 | 2,293,990 | 5,469 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Ages 18-64 | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Cherokee | 286 | 10% | 368 | 18.72 | 10% | 24.45 | 15,787 | 386 |
| Clay | 64 | 10% | 82 | 10.89 | 10% | 14.23 | 6,153 | 88 |
| Graham | 42 | 10% | 54 | 8.67 | 10% | 11.33 | 4,910 | 56 |
| Haywood | 386 | 10% | 496 | 11.27 | 10% | 14.72 | 34,770 | 512 |
| Jackson | 104 | 10% | 134 | 4.17 | 10% | 5.45 | 25,333 | 138 |
| Macon | 160 | 10% | 206 | 8.32 | 10% | 10.87 | 19,926 | 217 |
| Swain | 61 | 10% | 78 | 7.36 | 10% | 9.61 | 8,726 | 84 |
| Region A Totals | 1,103 | 10% | 1,418 | 9.79 | 10% | 12.79 | 115,605 | 1,480 |
| Buncombe | 1,540 | 3% | 1,694 | 10.55 | 3% | 11.44 | 150,170 | 1,718 |
| Henderson | 669 | 3% | 736 | 11.24 | 3% | 12.19 | 62,175 | 758 |
| Madison | 171 | 3% | 188 | 13.17 | 3% | 14.28 | 13,174 | 188 |
| Transylvania | 148 | 3% | 163 | 8.42 | 3% | 9.13 | 17,788 | 162 |
| Region B Totals | 2,528 | 3% | 2,780 | 10.71 | 3% | 11.61 | 243,307 | 2,826 |
| Cleveland | 758 | 0% | 765 | 12.38 | -1% | 12.19 | 62,175 | 758 |
| McDowell | 406 | 0% | 410 | 14.58 | -1% | 14.36 | 28,217 | 405 |
| Polk | 121 | 0% | 122 | 10.79 | -1% | 10.63 | 11,582 | 123 |
| Rutherford | 727 | 0% | 733 | 18.74 | -1% | 18.46 | 39,439 | 728 |
| Region C Totals | 2,012 | 0% | 2,030 | 14.47 | -1% | 14.25 | 141,413 | 2,014 |
| Alleghany | 59 | 4% | 66 | 8.84 | 4% | 9.97 | 6,762 | 67 |
| Ashe | 119 | 4% | 133 | 7.46 | 4% | 8.41 | 16,062 | 135 |
| Avery | 105 | 4% | 117 | 8.97 | 4% | 10.11 | 11,633 | 118 |
| Mitchell | 136 | 4% | 152 | 14.17 | 4% | 15.98 | 9,612 | 154 |
| Watauga | 136 | 4% | 152 | 4.17 | 4% | 4.70 | 33,029 | 155 |
| Wilkes | 584 | 4% | 652 | 14.06 | 4% | 15.84 | 41,347 | 655 |
| Yancey | 150 | 4% | 168 | 13.55 | 4% | 15.27 | 11,173 | 171 |
| Region D Totals | 1,289 | 4% | 1,439 | 9.98 | 4% | 11.25 | 129,618 | 1,454 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Ages 18-64 | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Alexander | 290 | 3% | 320 | 12.29 | 3% | 13.24 | 24,035 | 318 |
| Burke | 746 | 3% | 824 | 13.30 | 3% | 14.32 | 56,574 | 810 |
| Caldwell | 678 | 3% | 749 | 13.56 | 3% | 14.60 | 50,671 | 740 |
| Catawba | 1,341 | 3% | 1,481 | 13.50 | 3% | 14.54 | 102,602 | 1,491 |
| Region E Totals | 3,055 | 3% | 3,373 | 13.34 | 3% | 14.36 | 233,882 | 3,359 |
| Anson | 237 | 6% | 278 | 15.19 | 3% | 16.68 | 15,563 | 260 |
| Cabarrus | 1,117 | 6% | 1,312 | 10.14 | 3% | 11.14 | 119,298 | 1,329 |
| Gaston | 1,997 | 6% | 2,346 | 15.30 | 3% | 16.80 | 133,464 | 2,243 |
| Iredell | 1,270 | 6% | 1,492 | 12.80 | 3% | 14.05 | 104,570 | 1,469 |
| Lincoln | 586 | 6% | 688 | 12.06 | 3% | 13.24 | 50,953 | 675 |
| Mecklenburg | 3,950 | 6% | 4,639 | 6.71 | 3% | 7.37 | 610,692 | 4,499 |
| Rowan | 1,272 | 6% | 1,494 | 14.40 | 3% | 15.82 | 90,659 | 1,434 |
| Stanly | 511 | 6% | 600 | 13.67 | 3% | 15.01 | 38,003 | 570 |
| Union | 904 | 6% | 1,062 | 7.19 | 3% | 7.90 | 135,406 | 1,070 |
| Region F Totals | 11,844 | 6% | 13,911 | 9.52 | 3% | 10.45 | 1,298,608 | 13,548 |
| Alamance | 896 | 9% | 1,148 | 9.61 | 8% | 11.84 | 96,990 | 1,149 |
| Caswell | 233 | 9% | 298 | 15.30 | 8% | 18.86 | 14,978 | 282 |
| Davidson | 1,267 | 9% | 1,623 | 12.59 | 8% | 15.52 | 103,674 | 1,609 |
| Guilford | 3,511 | 9% | 4,497 | 11.46 | 8% | 14.12 | 319,384 | 4,511 |
| Montgomery | 322 | 9% | 412 | 19.11 | 8% | 23.55 | 17,011 | 401 |
| Randolph | 1,027 | 9% | 1,315 | 11.45 | 8% | 14.11 | 92,294 | 1,302 |
| Rockingham | 747 | 9% | 957 | 13.11 | 8% | 16.16 | 57,017 | 921 |
| Region G Totals | 8,003 | 9% | 10,250 | 11.79 | 8% | 14.53 | 701,348 | 10,176 |
| Davie | 284 | 7% | 344 | 11.03 | 5% | 12.68 | 26,839 | 340 |
| Forsyth | 2,891 | 7% | 3,503 | 12.85 | 5% | 14.76 | 234,552 | 3,462 |
| Stokes | 326 | 7% | 395 | 10.86 | 5% | 12.47 | 30,300 | 378 |
| Surry | 498 | 7% | 603 | 11.07 | 5% | 12.72 | 45,842 | 583 |
| Yadkin | 350 | 7% | 424 | 15.06 | 5% | 17.30 | 23,458 | 406 |
| Region I Totals | 4,349 | 7% | 5,269 | 12.46 | 5% | 14.32 | 360,991 | 5,170 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Ages 18-64 | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Chatham | 317 | 9% | 404 | 8.06 | 5% | 9.32 | 41,115 | 383 |
| Durham | 1,634 | 9% | 2,085 | 9.30 | 5% | 10.75 | 184,208 | 1,981 |
| Johnston | 1,085 | 9% | 1,384 | 10.00 | 5% | 11.56 | 119,129 | 1,378 |
| Lee | 346 | 9% | 441 | 9.60 | 5% | 11.10 | 37,397 | 415 |
| Moore | 578 | 9% | 737 | 12.01 | 5% | 13.89 | 50,322 | 699 |
| Orange | 533 | 9% | 680 | 5.59 | 5% | 6.47 | 97,743 | 632 |
| Wake | 3,838 | 9% | 4,896 | 6.35 | 5% | 7.35 | 656,984 | 4,829 |
| Region J Totals | 8,331 | 9% | 10,628 | 7.52 | 5% | 8.70 | 1,186,898 | 10,317 |
| Franklin | 495 | 2% | 526 | 12.82 | 0% | 13.01 | 40,776 | 530 |
| Granville | 313 | 2% | 333 | 8.23 | 0% | 8.35 | 39,084 | 326 |
| Person | 334 | 2% | 355 | 13.82 | 0% | 14.03 | 24,585 | 345 |
| Vance | 341 | 2% | 362 | 12.86 | 0% | 13.05 | 26,505 | 346 |
| Warren | 153 | 2% | 163 | 12.54 | 0% | 12.72 | 12,031 | 153 |
| Region K Totals | 1,636 | 2% | 1,738 | 11.73 | 0% | 11.90 | 142,981 | 1,701 |
| Edgecombe | 408 | -15% | 223 | 12.96 | -16% | 6.82 | 31,357 | 214 |
| Halifax | 358 | -15% | 196 | 10.64 | -16% | 5.60 | 33,552 | 188 |
| Nash | 529 | -15% | 290 | 8.75 | -16% | 4.61 | 62,541 | 288 |
| Northampton | 142 | -15% | 78 | 11.14 | -16% | 5.86 | 12,671 | 74 |
| Wilson | 238 | -15% | 130 | 4.83 | -16% | 2.54 | 50,269 | 128 |
| Region L Totals | 1,675 | -15% | 917 | 8.93 | -16% | 4.70 | 190,390 | 892 |
| Cumberland | 1,610 | 7% | 1,955 | 9.50 | 4% | 10.78 | 174,485 | 1,881 |
| Harnett | 808 | 7% | 981 | 11.55 | 4% | 13.10 | 76,897 | 1,007 |
| Sampson | 521 | 7% | 633 | 12.97 | 4% | 14.72 | 41,147 | 606 |
| Region M Totals | 2,939 | 7% | 3,569 | 10.51 | 4% | 11.93 | 292,529 | 3,495 |
| Bladen | 399 | 3% | 437 | 20.43 | 2% | 21.64 | 19,090 | 413 |
| Hoke | 269 | 3% | 294 | 9.74 | 2% | 10.32 | 29,768 | 307 |
| Richmond | 399 | 3% | 437 | 13.86 | 2% | 14.69 | 28,816 | 423 |
| Robeson | 1,717 | 3% | 1,879 | 21.26 | 2% | 22.53 | 82,314 | 1,854 |
| Scotland | 465 | 3% | 509 | 20.39 | 2% | 21.61 | 22,740 | 491 |
| Region N Totals | 3,249 | 3% | 3,556 | 18.10 | 2% | 19.18 | 182,728 | 3,489 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Ages 18-64 | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Brunswick | 937 | 9% | 1,178 | 14.72 | 7% | 17.86 | 67,821 | 1,211 |
| Columbus | 1,150 | 9% | 1,446 | 33.72 | 7% | 40.91 | 34,325 | 1,404 |
| New Hanover | 1,380 | 9% | 1,735 | 10.86 | 7% | 13.17 | 129,365 | 1,704 |
| Pender | 501 | 9% | 630 | 14.85 | 7% | 18.02 | 36,409 | 656 |
| Region O Totals | 3,968 | 9% | 4,988 | 15.34 | 7% | 18.62 | 267,920 | 4,976 |
| Carteret | 477 | 3% | 518 | 12.34 | 1% | 12.80 | 39,058 | 500 |
| Craven | 645 | 3% | 700 | 12.23 | 1% | 12.69 | 53,152 | 674 |
| Duplin | 361 | 3% | 392 | 11.00 | 1% | 11.41 | 33,498 | 382 |
| Greene | 148 | 3% | 161 | 10.80 | 1% | 11.21 | 14,085 | 158 |
| Jones | 51 | 3% | 55 | 7.98 | 1% | 8.28 | 6,452 | 53 |
| Lenoir | 559 | 3% | 607 | 15.93 | 1% | 16.52 | 34,330 | 567 |
| Onslow | 799 | 3% | 867 | 9.50 | 1% | 9.85 | 86,519 | 852 |
| Pamlico | 61 | 3% | 66 | 7.91 | 1% | 8.20 | 7,622 | 63 |
| Wayne | 746 | 3% | 809 | 10.89 | 1% | 11.30 | 68,783 | 777 |
| Region P Totals | 3,847 | 3% | 4,174 | 11.32 | 1% | 11.75 | 343,499 | 4,027 |
| Beaufort | 366 | -4% | 325 | 12.94 | -5% | 10.86 | 28,059 | 305 |
| Bertie | 195 | -4% | 173 | 15.88 | -5% | 13.33 | 12,185 | 162 |
| Hertford | 26 | -4% | 23 | 1.75 | -5% | 1.47 | 14,752 | 22 |
| Martin | 210 | -4% | 186 | 14.59 | -5% | 12.24 | 14,206 | 174 |
| Pitt | 878 | -4% | 780 | 8.24 | -5% | 6.91 | 112,626 | 778 |
| Region Q Totals | 1,675 | -4% | 1,487 | 9.50 | -5% | 7.97 | 181,828 | 1,441 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Ages 18-64 | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Camden | 58 | 1% | 60 | 9.37 | 2% | 9.90 | 6,141 | 61 |
| Chowan | 93 | 1% | 96 | 10.56 | 2% | 11.16 | 8,887 | 99 |
| Currituck | 168 | 1% | 174 | 11.18 | 2% | 11.82 | 14,398 | 170 |
| Dare | 177 | 1% | 183 | 8.36 | 2% | 8.83 | 20,274 | 179 |
| Gates | 74 | 1% | 77 | 10.27 | 2% | 10.85 | 7,509 | 82 |
| Hyde | 14 | 1% | 15 | 4.08 | 2% | 4.31 | 3,405 | 15 |
| Pasquotank | 272 | 1% | 282 | 10.53 | 2% | 11.12 | 25,634 | 285 |
| Perquimans | 12 | 1% | 12 | 1.60 | 2% | 1.69 | 7,678 | 13 |
| Tyrrell | 13 | 1% | 13 | 4.84 | 2% | 5.11 | 2,682 | 14 |
| Washington | 98 | 1% | 102 | 12.84 | 2% | 13.56 | 7,423 | 101 |
| Region R Totals | 979 | 1% | 1,015 | 9.28 | 2% | 9.80 | 104,031 | 1,018 |
| State Totals | 62,482 | 5% | 72,544 | 10.61 | 3% | 11.52 | 6,117,576 | 71,383 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Ages 65-74 | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Cherokee | 193 | 0% | 192 | 51.94 | -7% | 40.29 | 4,038 | 163 |
| Clay | 59 | 0% | 59 | 40.58 | -7% | 31.48 | 1,701 | 54 |
| Graham | 36 | 0% | 36 | 39.60 | -7% | 30.72 | 906 | 28 |
| Haywood | 295 | 0% | 293 | 44.79 | -7% | 34.75 | 6,979 | 243 |
| Jackson | 86 | 0% | 85 | 23.99 | -7% | 18.61 | 4,081 | 76 |
| Macon | 141 | 0% | 140 | 31.76 | -7% | 24.64 | 4,808 | 118 |
| Swain | 28 | 0% | 28 | 20.97 | -7% | 16.27 | 1,444 | 23 |
| Region A Totals | 838 | 0% | 833 | 38.05 | -7% | 29.52 | 23,957 | 704 |
| Buncombe | 1,068 | 3% | 1,158 | 55.74 | -4% | 49.40 | 21,410 | 1,058 |
| Henderson | 560 | 3% | 607 | 47.59 | -4% | 42.18 | 12,765 | 538 |
| Madison | 124 | 3% | 134 | 61.30 | -4% | 54.32 | 2,227 | 121 |
| Transylvania | 150 | 3% | 163 | 36.76 | -4% | 32.58 | 4,359 | 142 |
| Region B Totals | 1,902 | 3% | 2,062 | 51.36 | -4% | 45.52 | 40,761 | 1,859 |
| Cleveland | 396 | -3% | 362 | 50.72 | -6% | 42.30 | 8,637 | 365 |
| McDowell | 209 | -3% | 191 | 52.38 | -6% | 43.68 | 4,230 | 185 |
| Polk | 91 | -3% | 83 | 42.86 | -6% | 35.74 | 2,267 | 81 |
| Rutherford | 385 | -3% | 352 | 69.53 | -6% | 57.98 | 5,988 | 347 |
| Region C Totals | 1,081 | -3% | 989 | 55.56 | -6% | 46.33 | 21,122 | 978 |
| Alleghany | 61 | 11% | 80 | 45.42 | 6% | 53.47 | 1,426 | 76 |
| Ashe | 111 | 11% | 146 | 37.91 | 6% | 44.62 | 3,165 | 141 |
| Avery | 133 | 11% | 175 | 75.44 | 6% | 88.80 | 1,848 | 164 |
| Mitchell | 136 | 11% | 179 | 79.77 | 6% | 93.89 | 1,876 | 176 |
| Watauga | 118 | 11% | 155 | 34.92 | 6% | 41.11 | 3,766 | 155 |
| Wilkes | 383 | 11% | 505 | 62.11 | 6% | 73.12 | 6,634 | 485 |
| Yancey | 138 | 11% | 182 | 68.86 | 6% | 81.06 | 2,114 | 171 |
| Region D Totals | 1,080 | 11% | 1,423 | 55.99 | 6% | 65.91 | 20,829 | 1,369 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Ages 65-74 | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Alexander | 171 | 3% | 186 | 55.00 | 0% | 54.92 | 3,489 | 192 |
| Burke | 477 | 3% | 520 | 62.12 | 0% | 62.02 | 8,286 | 514 |
| Caldwell | 470 | 3% | 512 | 67.61 | 0% | 67.50 | 7,500 | 506 |
| Catawba | 841 | 3% | 917 | 72.45 | 0% | 72.34 | 13,028 | 942 |
| Region E Totals | 1,959 | 3% | 2,136 | 66.75 | 0% | 66.65 | 32,303 | 2,154 |
| Anson | 138 | 7% | 166 | 70.84 | 5% | 80.66 | 2,127 | 172 |
| Cabarrus | 756 | 7% | 910 | 71.92 | 5% | 81.89 | 12,038 | 986 |
| Gaston | 1,259 | 7% | 1,515 | 82.88 | 5% | 94.37 | 17,104 | 1,614 |
| Iredell | 755 | 7% | 909 | 68.15 | 5% | 77.59 | 12,400 | 962 |
| Lincoln | 357 | 7% | 430 | 62.38 | 5% | 71.03 | 6,578 | 467 |
| Mecklenburg | 2,240 | 7% | 2,696 | 51.03 | 5% | 58.11 | 52,734 | 3,064 |
| Rowan | 792 | 7% | 953 | 77.59 | 5% | 88.35 | 11,328 | 1,001 |
| Stanly | 337 | 7% | 406 | 69.67 | 5% | 79.33 | 5,255 | 417 |
| Union | 601 | 7% | 723 | 56.76 | 5% | 64.62 | 12,290 | 794 |
| Region F Totals | 7,235 | 7% | 8,707 | 63.48 | 5% | 72.28 | 131,854 | 9,477 |
| Alamance | 634 | 6% | 742 | 60.87 | 2% | 65.17 | 11,397 | 743 |
| Caswell | 140 | 6% | 164 | 68.03 | 2% | 72.84 | 2,264 | 165 |
| Davidson | 662 | 6% | 775 | 52.35 | 2% | 56.05 | 14,028 | 786 |
| Guilford | 1,924 | 6% | 2,251 | 61.02 | 2% | 65.33 | 35,874 | 2,344 |
| Montgomery | 196 | 6% | 229 | 85.55 | 2% | 91.60 | 2,452 | 225 |
| Randolph | 640 | 6% | 749 | 59.50 | 2% | 63.71 | 12,222 | 779 |
| Rockingham | 506 | 6% | 592 | 64.92 | 2% | 69.51 | 8,424 | 586 |
| Region G Totals | 4,702 | 6% | 5,501 | 60.68 | 2% | 64.97 | 86,661 | 5,626 |
| Davie | 213 | 5% | 246 | 61.10 | 2% | 64.44 | 3,958 | 255 |
| Forsyth | 1,575 | 5% | 1,818 | 66.02 | 2% | 69.63 | 26,850 | 1,870 |
| Stokes | 246 | 5% | 284 | 62.60 | 2% | 66.02 | 4,330 | 286 |
| Surry | 364 | 5% | 420 | 57.54 | 2% | 60.69 | 6,792 | 412 |
| Yadkin | 244 | 5% | 282 | 74.05 | 2% | 78.10 | 3,465 | 271 |
| Region I Totals | 2,642 | 5% | 3,049 | 64.61 | 2% | 68.14 | 45,395 | 3,093 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Ages 65-74 | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Chatham | 256 | 9% | 327 | 50.40 | 7% | 60.68 | 5,847 | 355 |
| Durham | 974 | 9% | 1,243 | 72.16 | 7% | 86.88 | 15,903 | 1,382 |
| Johnston | 699 | 9% | 892 | 70.99 | 7% | 85.47 | 11,605 | 992 |
| Lee | 243 | 9% | 310 | 59.31 | 7% | 71.41 | 4,477 | 320 |
| Moore | 499 | 9% | 637 | 50.68 | 7% | 61.02 | 10,609 | 647 |
| Orange | 336 | 9% | 429 | 47.73 | 7% | 57.47 | 8,586 | 493 |
| Wake | 2,479 | 9% | 3,165 | 62.41 | 7% | 75.14 | 49,207 | 3,697 |
| Region J Totals | 5,486 | 9% | 7,004 | 61.55 | 7% | 74.11 | 106,234 | 7,886 |
| Franklin | 329 | 5% | 376 | 84.71 | 3% | 91.90 | 4,437 | 408 |
| Granville | 241 | 5% | 275 | 62.03 | 3% | 67.30 | 4,336 | 292 |
| Person | 224 | 5% | 256 | 74.37 | 3% | 80.68 | 3,305 | 267 |
| Vance | 198 | 5% | 226 | 67.62 | 3% | 73.36 | 3,121 | 229 |
| Warren | 130 | 5% | 148 | 68.60 | 3% | 74.43 | 1,905 | 142 |
| Region K Totals | 1,122 | 5% | 1,281 | 71.90 | 3% | 78.01 | 17,104 | 1,337 |
| Edgecombe | 293 | -10% | 208 | 73.71 | -13% | 45.08 | 4,232 | 191 |
| Halifax | 234 | -10% | 166 | 52.43 | -13% | 32.06 | 4,671 | 150 |
| Nash | 391 | -10% | 278 | 57.23 | -13% | 35.00 | 7,853 | 275 |
| Northampton | 117 | -10% | 83 | 62.17 | -13% | 38.02 | 1,953 | 74 |
| Wilson | 180 | -10% | 128 | 30.24 | -13% | 18.49 | 6,412 | 119 |
| Region L Totals | 1,215 | -10% | 863 | 52.59 | -13% | 32.16 | 25,121 | 808 |
| Cumberland | 945 | 8% | 1,159 | 56.14 | 4% | 62.28 | 18,422 | 1,147 |
| Harnett | 547 | 8% | 671 | 82.85 | 4% | 91.91 | 7,564 | 695 |
| Sampson | 367 | 8% | 450 | 76.94 | 4% | 85.35 | 5,017 | 428 |
| Region M Totals | 1,859 | 8% | 2,280 | 65.91 | 4% | 73.12 | 31,003 | 2,271 |
| Bladen | 231 | 4% | 261 | 90.52 | 3% | 97.63 | 2,685 | 262 |
| Hoke | 151 | 4% | 171 | 74.24 | 3% | 80.07 | 2,282 | 183 |
| Richmond | 266 | 4% | 301 | 76.17 | 3% | 82.16 | 3,769 | 310 |
| Robeson | 821 | 4% | 929 | 103.88 | 3% | 112.05 | 8,694 | 974 |
| Scotland | 241 | 4% | 273 | 89.06 | 3% | 96.06 | 2,993 | 288 |
| Region N Totals | 1,710 | 4% | 1,934 | 91.51 | 3% | 98.70 | 20,423 | 2,016 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Ages 65-74 | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Brunswick | 889 | 10% | 1,154 | 55.79 | -2% | 52.46 | 18,151 | 952 |
| Columbus | 704 | 10% | 914 | 157.04 | -2% | 147.67 | 4,821 | 712 |
| New Hanover | 1,007 | 10% | 1,307 | 64.61 | -2% | 60.76 | 17,422 | 1,059 |
| Pender | 330 | 10% | 428 | 65.00 | -2% | 61.12 | 5,913 | 361 |
| Region O Totals | 2,930 | 10% | 3,802 | 71.33 | -2% | 67.07 | 46,307 | 3,084 |
| Carteret | 369 | 2% | 389 | 47.25 | -3% | 43.24 | 8,704 | 376 |
| Craven | 439 | 2% | 462 | 58.22 | -3% | 53.28 | 7,965 | 424 |
| Duplin | 273 | 2% | 287 | 72.49 | -3% | 66.34 | 3,886 | 258 |
| Greene | 82 | 2% | 86 | 53.84 | -3% | 49.27 | 1,642 | 81 |
| Jones | 63 | 2% | 66 | 71.67 | -3% | 65.59 | 910 | 60 |
| Lenoir | 358 | 2% | 377 | 77.61 | -3% | 71.02 | 4,906 | 348 |
| Onslow | 533 | 2% | 561 | 66.48 | -3% | 60.83 | 8,415 | 512 |
| Pamlico | 52 | 2% | 55 | 34.14 | -3% | 31.25 | 1,559 | 49 |
| Wayne | 528 | 2% | 556 | 63.61 | -3% | 58.22 | 8,693 | 506 |
| Region P Totals | 2,697 | 2% | 2,840 | 61.34 | -3% | 56.13 | 46,680 | 2,614 |
| Beaufort | 269 | 2% | 281 | 55.75 | -2% | 51.67 | 5,343 | 276 |
| Bertie | 139 | 2% | 145 | 84.70 | -2% | 78.50 | 1,708 | 134 |
| Hertford | 27 | 2% | 28 | 12.97 | -2% | 12.02 | 2,217 | 27 |
| Martin | 197 | 2% | 206 | 91.76 | -2% | 85.03 | 2,247 | 191 |
| Pitt | 612 | 2% | 640 | 73.01 | -2% | 67.66 | 9,565 | 647 |
| Region Q Totals | 1,244 | 2% | 1,301 | 65.21 | -2% | 60.43 | 21,080 | 1,275 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Ages 65-74 | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Camden | 39 | 5% | 45 | 47.62 | -2% | 45.42 | 873 | 40 |
| Chowan | 65 | 5% | 75 | 47.76 | -2% | 45.55 | 1,420 | 65 |
| Currituck | 85 | 5% | 98 | 40.11 | -2% | 38.26 | 2,281 | 87 |
| Dare | 138 | 5% | 160 | 38.52 | -2% | 36.73 | 3,728 | 137 |
| Gates | 59 | 5% | 68 | 58.53 | -2% | 55.82 | 1,135 | 63 |
| Hyde | 16 | 5% | 19 | 33.33 | -2% | 31.79 | 486 | 15 |
| Pasquotank | 145 | 5% | 168 | 44.40 | -2% | 42.34 | 3,552 | 150 |
| Perquimans | 13 | 5% | 15 | 7.96 | -2% | 7.59 | 1,743 | 13 |
| Tyrrell | 20 | 5% | 23 | 54.95 | -2% | 52.40 | 351 | 18 |
| Washington | 61 | 5% | 71 | 48.37 | -2% | 46.14 | 1,332 | 61 |
| Region R Totals | 641 | 5% | 742 | 40.33 | -2% | 38.46 | 16,901 | 651 |
| State Totals | 40,343 | 5% | 46,746 | 61.66 | 1% | 63.30 | 733,735 | 47,204 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Ages 75 and Over | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Cherokee | 372 | -1% | 364 | 130.89 | -7% | 103.35 | 3,215 | 332 |
| Clay | 167 | -1% | 163 | 119.97 | -7% | 94.73 | 1,570 | 149 |
| Graham | 45 | -1% | 44 | 58.90 | -7% | 46.51 | 811 | 38 |
| Haywood | 638 | -1% | 624 | 106.16 | -7% | 83.82 | 6,295 | 528 |
| Jackson | 175 | -1% | 171 | 64.96 | -7% | 51.29 | 2,944 | 151 |
| Macon | 355 | -1% | 347 | 84.26 | -7% | 66.53 | 4,561 | 303 |
| Swain | 64 | -1% | 63 | 65.44 | -7% | 51.67 | 1,058 | 55 |
| Region A Totals | 1,816 | -1% | 1,775 | 96.12 | -7% | 75.90 | 20,454 | 1,556 |
| Buncombe | 2,492 | 0% | 2,498 | 140.51 | -5% | 119.21 | 18,301 | 2,182 |
| Henderson | 1,313 | 0% | 1,316 | 105.78 | -5% | 89.75 | 13,096 | 1,175 |
| Madison | 300 | 0% | 301 | 179.32 | -5% | 152.13 | 1,732 | 263 |
| Transylvania | 453 | 0% | 454 | 116.87 | -5% | 99.15 | 4,163 | 413 |
| Region B Totals | 4,558 | 0% | 4,569 | 127.69 | -5% | 108.33 | 37,292 | 4,033 |
| Cleveland | 776 | -5% | 656 | 120.76 | -8% | 92.67 | 6,458 | 598 |
| McDowell | 408 | -5% | 345 | 127.38 | -8% | 97.75 | 3,360 | 328 |
| Polk | 266 | -5% | 225 | 106.27 | -8% | 81.55 | 2,529 | 206 |
| Rutherford | 726 | -5% | 614 | 144.94 | -8% | 111.22 | 4,917 | 547 |
| Region C Totals | 2,176 | -5% | 1,840 | 126.95 | -8% | 97.41 | 17,264 | 1,680 |
| Alleghany | 124 | 5% | 141 | 108.01 | 0% | 107.14 | 1,227 | 131 |
| Ashe | 270 | 5% | 308 | 107.27 | 0% | 106.41 | 2,652 | 282 |
| Avery | 299 | 5% | 341 | 183.32 | 0% | 181.85 | 1,694 | 308 |
| Mitchell | 255 | 5% | 291 | 160.58 | 0% | 159.29 | 1,600 | 255 |
| Watauga | 305 | 5% | 348 | 113.98 | 0% | 113.06 | 2,900 | 328 |
| Wilkes | 856 | 5% | 975 | 173.88 | 0% | 172.48 | 5,122 | 883 |
| Yancey | 289 | 5% | 329 | 154.55 | 0% | 153.30 | 1,963 | 301 |
| Region D Totals | 2,398 | 5% | 2,732 | 146.64 | 0% | 145.46 | 17,158 | 2,489 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Ages 75 and Over | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Alexander | 381 | 1% | 395 | 171.39 | -2% | 160.13 | 2,373 | 380 |
| Burke | 926 | 1% | 961 | 145.19 | -2% | 135.65 | 6,626 | 899 |
| Caldwell | 880 | 1% | 913 | 164.52 | -2% | 153.71 | 5,581 | 858 |
| Catawba | 1,746 | 1% | 1,812 | 190.80 | -2% | 178.26 | 9,601 | 1,712 |
| Region E Totals | 3,933 | 1% | 4,081 | 170.25 | -2% | 159.07 | 24,181 | 3,848 |
| Anson | 322 | 3% | 347 | 190.08 | 0% | 192.10 | 1,628 | 313 |
| Cabarrus | 1,697 | 3% | 1,828 | 206.67 | 0% | 208.87 | 8,714 | 1,820 |
| Gaston | 2,600 | 3% | 2,801 | 209.91 | 0% | 212.14 | 12,747 | 2,704 |
| Iredell | 1,705 | 3% | 1,837 | 204.51 | 0% | 206.68 | 8,810 | 1,821 |
| Lincoln | 773 | 3% | 833 | 198.51 | 0% | 200.62 | 4,142 | 831 |
| Mecklenburg | 4,830 | 3% | 5,203 | 141.43 | 0% | 142.93 | 36,278 | 5,185 |
| Rowan | 1,492 | 3% | 1,607 | 155.94 | 0% | 157.59 | 9,556 | 1,506 |
| Stanly | 645 | 3% | 695 | 151.52 | 0% | 153.12 | 4,385 | 671 |
| Union | 1,162 | 3% | 1,252 | 165.69 | 0% | 167.45 | 7,939 | 1,329 |
| Region F Totals | 15,226 | 3% | 16,402 | 170.10 | 0% | 171.91 | 94,199 | 16,181 |
| Alamance | 1,620 | 2% | 1,701 | 165.36 | 0% | 164.16 | 9,961 | 1,635 |
| Caswell | 287 | 2% | 301 | 182.57 | 0% | 181.25 | 1,667 | 302 |
| Davidson | 1,576 | 2% | 1,655 | 158.68 | 0% | 157.53 | 10,366 | 1,633 |
| Guilford | 4,224 | 2% | 4,436 | 155.58 | 0% | 154.46 | 28,475 | 4,398 |
| Montgomery | 396 | 2% | 416 | 199.80 | 0% | 198.36 | 2,033 | 403 |
| Randolph | 1,336 | 2% | 1,403 | 161.63 | 0% | 160.46 | 8,572 | 1,375 |
| Rockingham | 735 | 2% | 772 | 109.38 | 0% | 108.59 | 6,783 | 737 |
| Region G Totals | 10,174 | 2% | 10,685 | 155.52 | 0% | 154.40 | 67,857 | 10,484 |
| Davie | 541 | 3% | 586 | 191.17 | -1% | 186.56 | 3,059 | 571 |
| Forsyth | 3,887 | 3% | 4,211 | 175.78 | -1% | 171.55 | 23,090 | 3,961 |
| Stokes | 509 | 3% | 551 | 192.22 | -1% | 187.59 | 2,854 | 535 |
| Surry | 926 | 3% | 1,003 | 161.75 | -1% | 157.85 | 5,777 | 912 |
| Yadkin | 427 | 3% | 463 | 161.93 | -1% | 158.03 | 2,737 | 433 |
| Region I Totals | 6,290 | 3% | 6,814 | 174.95 | -1% | 170.74 | 37,517 | 6,411 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Ages 75 and Over | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Chatham | 668 | 12% | 918 | 129.86 | 9% | 163.90 | 5,486 | 899 |
| Durham | 2,135 | 12% | 2,934 | 176.97 | 9% | 223.37 | 12,613 | 2,817 |
| Johnston | 1,241 | 12% | 1,705 | 189.41 | 9% | 239.06 | 7,176 | 1,716 |
| Lee | 493 | 12% | 678 | 142.07 | 9% | 179.32 | 3,562 | 639 |
| Moore | 1,091 | 12% | 1,499 | 102.60 | 9% | 129.49 | 11,228 | 1,454 |
| Orange | 822 | 12% | 1,130 | 148.46 | 9% | 187.38 | 5,930 | 1,111 |
| Wake | 7,169 | 12% | 9,852 | 246.81 | 9% | 311.51 | 32,645 | 10,169 |
| Region J Totals | 13,619 | 12% | 18,717 | 187.98 | 9% | 237.26 | 78,640 | 18,805 |
| Franklin | 673 | 5% | 780 | 244.02 | 2% | 260.24 | 2,943 | 766 |
| Granville | 434 | 5% | 503 | 142.76 | 2% | 152.25 | 3,160 | 481 |
| Person | 434 | 5% | 503 | 170.40 | 2% | 181.73 | 2,618 | 476 |
| Vance | 362 | 5% | 419 | 139.50 | 2% | 148.77 | 2,536 | 377 |
| Warren | 334 | 5% | 387 | 170.67 | 2% | 182.02 | 2,020 | 368 |
| Region K Totals | 2,237 | 5% | 2,592 | 173.45 | 2% | 184.98 | 13,277 | 2,468 |
| Edgecombe | 472 | -11% | 320 | 172.39 | -11% | 115.97 | 2,821 | 327 |
| Halifax | 540 | -11% | 366 | 134.23 | -11% | 90.30 | 3,947 | 356 |
| Nash | 880 | -11% | 596 | 157.82 | -11% | 106.17 | 5,764 | 612 |
| Northampton | 290 | -11% | 196 | 149.33 | -11% | 100.46 | 1,892 | 190 |
| Wilson | 397 | -11% | 269 | 78.75 | -11% | 52.98 | 5,260 | 279 |
| Region L Totals | 2,579 | -11% | 1,747 | 133.49 | -11% | 89.80 | 19,684 | 1,764 |
| Cumberland | 1,673 | 8% | 2,080 | 136.03 | 3% | 148.10 | 13,267 | 1,965 |
| Harnett | 1,038 | 8% | 1,291 | 198.43 | 3% | 216.04 | 5,536 | 1,196 |
| Sampson | 686 | 8% | 853 | 171.24 | 3% | 186.44 | 4,133 | 771 |
| Region M Totals | 3,397 | 8% | 4,224 | 157.74 | 3% | 171.74 | 22,936 | 3,931 |
| Bladen | 391 | 0% | 397 | 178.78 | -1% | 174.24 | 2,171 | 378 |
| Hoke | 338 | 0% | 343 | 234.56 | -1% | 228.60 | 1,579 | 361 |
| Richmond | 455 | 0% | 462 | 154.81 | -1% | 150.88 | 2,872 | 433 |
| Robeson | 1,149 | 0% | 1,166 | 197.52 | -1% | 192.50 | 5,935 | 1,142 |
| Scotland | 408 | 0% | 414 | 218.65 | -1% | 213.09 | 1,920 | 409 |
| Region N Totals | 2,741 | 0% | 2,782 | 192.35 | -1% | 187.46 | 14,477 | 2,724 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Ages 75 and Over | | | | | | | | |
|------------------------|------------------------------|----------------------------------|--|---|---|---------------------------------------|---------------------------|--|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Brunswick | 1,351 | 6% | 1,608 | 159.65 | -1% | 154.18 | 10,547 | 1,626 |
| Columbus | 1,085 | 6% | 1,291 | 306.32 | -1% | 295.81 | 3,591 | 1,062 |
| New Hanover | 2,121 | 6% | 2,524 | 168.79 | -1% | 163.00 | 13,589 | 2,215 |
| Pender | 563 | 6% | 670 | 153.11 | -1% | 147.86 | 4,125 | 610 |
| Region O Totals | 5,120 | 6% | 6,092 | 181.26 | -1% | 175.04 | 31,852 | 5,513 |
| Carteret | 782 | 1% | 808 | 128.39 | -2% | 120.32 | 6,726 | 809 |
| Craven | 806 | 1% | 833 | 120.89 | -2% | 113.30 | 6,968 | 789 |
| Duplin | 465 | 1% | 481 | 145.40 | -2% | 136.27 | 3,291 | 448 |
| Greene | 178 | 1% | 184 | 144.36 | -2% | 135.30 | 1,303 | 176 |
| Jones | 112 | 1% | 116 | 130.84 | -2% | 122.62 | 893 | 110 |
| Lenoir | 870 | 1% | 899 | 228.17 | -2% | 213.84 | 3,764 | 805 |
| Onslow | 878 | 1% | 907 | 165.60 | -2% | 155.20 | 6,038 | 937 |
| Pamlico | 109 | 1% | 113 | 76.65 | -2% | 71.84 | 1,512 | 109 |
| Wayne | 1,027 | 1% | 1,061 | 159.00 | -2% | 149.02 | 6,803 | 1,014 |
| Region P Totals | 5,227 | 1% | 5,402 | 149.17 | -2% | 139.80 | 37,298 | 5,197 |
| Beaufort | 511 | 1% | 519 | 137.62 | -2% | 128.03 | 3,897 | 499 |
| Bertie | 316 | 1% | 321 | 200.89 | -2% | 186.88 | 1,570 | 293 |
| Hertford | 43 | 1% | 44 | 25.07 | -2% | 23.32 | 1,746 | 41 |
| Martin | 687 | 1% | 698 | 436.75 | -2% | 406.28 | 1,619 | 658 |
| Pitt | 1,106 | 1% | 1,124 | 154.25 | -2% | 143.49 | 7,574 | 1,087 |
| Region Q Totals | 2,663 | 1% | 2,706 | 169.14 | -2% | 157.35 | 16,406 | 2,578 |

AMENDED Table 12C: 2012 Need Projections for Medicare-certified Home Health Agencies or Offices 2011 SMFP

| Ages 75 and Over | | | | | | | | |
|-------------------------|-------------------------------------|---|---|--|--|--|----------------------------------|---|
| County | Home Health Patients in 2009 | COG's Average Annual Change in # | Anticipated # of Patients Receiving Services in 2012 | Geographic Unit's Use Rate per 1000 in 2009 | COG's Average Annual Rate of Change in Use Rate | Anticipated Use Rate per 1000 in 2012 | Projected 2012 Population | Potential Home Health Patients in 2012 |
| Camden | 51 | -3% | 46 | 81.08 | -9% | 58.34 | 686 | 40 |
| Chowan | 167 | -3% | 152 | 123.70 | -9% | 89.01 | 1,354 | 121 |
| Currituck | 141 | -3% | 128 | 100.21 | -9% | 72.11 | 1,503 | 108 |
| Dare | 230 | -3% | 209 | 83.85 | -9% | 60.34 | 3,119 | 188 |
| Gates | 97 | -3% | 88 | 117.72 | -9% | 84.71 | 853 | 72 |
| Hyde | 39 | -3% | 35 | 82.80 | -9% | 59.58 | 481 | 29 |
| Pasquotank | 334 | -3% | 304 | 98.15 | -9% | 70.63 | 3,381 | 239 |
| Perquimans | 4 | -3% | 4 | 3.13 | -9% | 2.26 | 1,381 | 3 |
| Tyrrell | 39 | -3% | 35 | 104.84 | -9% | 75.44 | 391 | 29 |
| Washington | 107 | -3% | 97 | 107.11 | -9% | 77.07 | 1,047 | 81 |
| Region R Totals | 1,209 | -3% | 1,100 | 89.73 | -9% | 64.57 | 14,196 | 910 |
| State Totals | 85,363 | 3% | 94,259 | 159.55 | 0% | 157.23 | 564,688 | 90,573 |

**AMENDED Table 12C: 2012 Need Projections for
Medicare-certified Home Health Agencies or Offices
2011 SMFP**

Need Projections

| County | Placeholder Adjustments for Agencies Under Development | Adjusted Potential Total People Served | Projected Utilization in 2012 | Surplus or Deficit ("-") = Deficit) | Need for New Agencies or Offices |
|------------------------|---|---|--|--|---|
| Cherokee | 0 | 924 | 882 | 42 | 0 |
| Clay | 0 | 306 | 292 | 14 | 0 |
| Graham | 0 | 134 | 122 | 13 | 0 |
| Haywood | 0 | 1,441 | 1,311 | 130 | 0 |
| Jackson | 0 | 398 | 373 | 25 | 0 |
| Macon | 0 | 707 | 654 | 53 | 0 |
| Swain | 0 | 172 | 165 | 7 | 0 |
| Region A Totals | 0 | 4,082 | 3,798 | 283 | 0 |
| Buncombe | 0 | 5,427 | 5,041 | 386 | 0 |
| Henderson | 0 | 2,683 | 2,498 | 185 | 0 |
| Madison | 0 | 630 | 579 | 50 | 0 |
| Transylvania | 0 | 793 | 732 | 61 | 0 |
| Region B Totals | 0 | 9,533 | 8,850 | 682 | 0 |
| Cleveland | 0 | 1,858 | 1,796 | 62 | 0 |
| McDowell | 0 | 978 | 952 | 27 | 0 |
| Polk | 0 | 435 | 415 | 20 | 0 |
| Rutherford | 0 | 1,750 | 1,673 | 78 | 0 |
| Region C Totals | 0 | 5,021 | 4,835 | 186 | 0 |
| Alleghany | 0 | 290 | 278 | 12 | 0 |
| Ashe | 0 | 592 | 563 | 28 | 0 |
| Avery | 0 | 643 | 599 | 44 | 0 |
| Mitchell | 0 | 640 | 603 | 37 | 0 |
| Watauga | 0 | 659 | 642 | 17 | 0 |
| Wilkes | 0 | 2,185 | 2,076 | 108 | 0 |
| Yancey | 0 | 703 | 668 | 36 | 0 |
| Region D Totals | 0 | 5,711 | 5,429 | 282 | 0 |
| Alexander | 0 | 958 | 945 | 13 | 0 |
| Burke | 0 | 2,389 | 2,307 | 83 | 0 |
| Caldwell | 0 | 2,285 | 2,214 | 71 | 0 |
| Catawba | 0 | 4,419 | 4,359 | 59 | 0 |
| Region E Totals | 0 | 10,051 | 9,825 | 226 | 0 |
| Anson | 0 | 806 | 757 | 49 | 0 |
| Cabarrus | 0 | 4,110 | 4,195 | -85 | 0 |
| Gaston | 0 | 6,800 | 6,693 | 107 | 0 |
| Iredell | 0 | 4,313 | 4,324 | -11 | 0 |
| Lincoln | 0 | 1,976 | 1,997 | -21 | 0 |
| Mecklenburg | 0 | 12,822 | 13,026 | -204 | 0 |
| Rowan | 0 | 4,122 | 4,004 | 118 | 0 |
| Stanly | 0 | 1,756 | 1,710 | 46 | 0 |
| Union | 0 | 3,106 | 3,260 | -154 | 0 |
| Region F Totals | 0 | 39,810 | 39,966 | -155 | 0 |

A projected deficit of 275 patients is the threshold for a new home health agency.

**AMENDED Table 12C: 2012 Need Projections for
Medicare-certified Home Health Agencies or Offices
2011 SMFP**

Need Projections

| County | Placeholder Adjustments for Agencies Under Development | Adjusted Potential Total People Served | Projected Utilization in 2012 | Surplus or Deficit ("-" = Deficit) | Need for New Agencies or Offices |
|------------------------|---|---|--------------------------------------|---|---|
| Alamance | 0 | 3,648 | 3,584 | 64 | 0 |
| Caswell | 0 | 778 | 762 | 15 | 0 |
| Davidson | 0 | 4,148 | 4,122 | 25 | 0 |
| Guilford | 0 | 11,667 | 11,738 | -71 | 0 |
| Montgomery | 0 | 1,104 | 1,074 | 30 | 0 |
| Randolph | 0 | 3,644 | 3,631 | 12 | 0 |
| Rockingham | 0 | 2,359 | 2,281 | 79 | 0 |
| Region G Totals | 0 | 27,348 | 27,193 | 155 | 0 |
| Davie | 0 | 1,201 | 1,190 | 11 | 0 |
| Forsyth | 0 | 9,739 | 9,501 | 238 | 0 |
| Stokes | 0 | 1,255 | 1,222 | 33 | 0 |
| Surry | 0 | 2,048 | 1,928 | 120 | 0 |
| Yadkin | 0 | 1,197 | 1,136 | 61 | 0 |
| Region I Totals | 0 | 15,439 | 14,977 | 463 | 0 |
| Chatham | 0 | 1,680 | 1,668 | 12 | 0 |
| Durham | 0 | 6,441 | 6,363 | 77 | 0 |
| Johnston | 0 | 4,030 | 4,134 | -104 | 0 |
| Lee | 0 | 1,454 | 1,399 | 56 | 0 |
| Moore | 0 | 2,985 | 2,910 | 75 | 0 |
| Orange | 0 | 2,303 | 2,298 | 5 | 0 |
| Wake | 538 | 18,687 | 18,937 | -250 | 0 |
| Region J Totals | 538 | 37,579 | 37,709 | -129 | 0 |
| Franklin | 0 | 1,688 | 1,711 | -23 | 0 |
| Granville | 0 | 1,114 | 1,102 | 11 | 0 |
| Person | 0 | 1,123 | 1,097 | 26 | 0 |
| Vance | 0 | 1,011 | 955 | 56 | 0 |
| Warren | 0 | 701 | 666 | 36 | 0 |
| Region K Totals | 0 | 5,636 | 5,531 | 105 | 0 |
| Edgecombe | 0 | 769 | 749 | 20 | 0 |
| Halifax | 0 | 740 | 706 | 34 | 0 |
| Nash | 0 | 1,184 | 1,196 | -12 | 0 |
| Northampton | 0 | 361 | 342 | 19 | 0 |
| Wilson | 0 | 531 | 529 | 2 | 0 |
| Region L Totals | 0 | 3,584 | 3,521 | 63 | 0 |
| Cumberland | 0 | 5,639 | 5,468 | 171 | 0 |
| Harnett | 0 | 2,997 | 2,958 | 39 | 0 |
| Sampson | 0 | 2,013 | 1,884 | 128 | 0 |
| Region M Totals | 0 | 10,648 | 10,310 | 339 | 0 |

A projected deficit of 275 patients is the threshold for a new home health agency.

**AMENDED Table 12C: 2012 Need Projections for
Medicare-certified Home Health Agencies or Offices
2011 SMFP**

Need Projections

| County | Placeholder Adjustments for Agencies Under Development | Adjusted Potential Total People Served | Projected Utilization in 2012 | Surplus or Deficit ("-" = Deficit) | Need for New Agencies or Offices |
|------------------------|---|---|--------------------------------------|---|---|
| Bladen | 0 | 1,134 | 1,092 | 42 | 0 |
| Hoke | 0 | 842 | 886 | -45 | 0 |
| Richmond | 0 | 1,253 | 1,218 | 34 | 0 |
| Robeson | 0 | 4,177 | 4,174 | 3 | 0 |
| Scotland | 0 | 1,238 | 1,229 | 9 | 0 |
| Region N Totals | 0 | 8,643 | 8,599 | 44 | 0 |
| Brunswick | 0 | 4,060 | 3,922 | 139 | 0 |
| Columbus | 0 | 3,762 | 3,295 | 466 | 0 |
| New Hanover | 0 | 5,762 | 5,188 | 575 | 0 |
| Pender | 0 | 1,776 | 1,680 | 96 | 0 |
| Region O Totals | 0 | 15,360 | 14,084 | 1,276 | 0 |
| Carteret | 0 | 1,726 | 1,697 | 29 | 0 |
| Craven | 0 | 2,006 | 1,899 | 107 | 0 |
| Duplin | 0 | 1,184 | 1,113 | 71 | 0 |
| Greene | 0 | 434 | 418 | 16 | 0 |
| Jones | 0 | 239 | 224 | 15 | 0 |
| Lenoir | 0 | 1,898 | 1,735 | 163 | 0 |
| Onslow | 0 | 2,396 | 2,366 | 30 | 0 |
| Pamlico | 0 | 234 | 220 | 14 | 0 |
| Wayne | 0 | 2,448 | 2,318 | 131 | 0 |
| Region P Totals | 0 | 12,565 | 11,990 | 575 | 0 |
| Beaufort | 0 | 1,128 | 1,082 | 46 | 0 |
| Bertie | 0 | 642 | 592 | 50 | 0 |
| Hertford | 0 | 95 | 89 | 6 | 0 |
| Martin | 0 | 1,098 | 1,029 | 69 | 0 |
| Pitt | 0 | 2,561 | 2,530 | 31 | 0 |
| Region Q Totals | 0 | 5,523 | 5,321 | 202 | 0 |
| Camden | 0 | 156 | 145 | 11 | 0 |
| Chowan | 0 | 332 | 293 | 39 | 0 |
| Currituck | 0 | 429 | 393 | 37 | 0 |
| Dare | 0 | 563 | 515 | 48 | 0 |
| Gates | 0 | 240 | 224 | 16 | 0 |
| Hyde | 0 | 69 | 59 | 10 | 0 |
| Pasquotank | 0 | 786 | 708 | 78 | 0 |
| Perquimans | 0 | 35 | 33 | 2 | 0 |
| Tyrrell | 0 | 76 | 65 | 10 | 0 |
| Washington | 0 | 280 | 254 | 26 | 0 |
| Region R Totals | 0 | 2,966 | 2,690 | 276 | 0 |
| State Totals | 538 | 219,501 | 214,630 | 4,871 | 0 |

A projected deficit of 275 patients is the threshold for a new home health agency.

Amended Table 12D: Medicare-certified Home Health Agency or Office Need Determinations

(Amendment Effective March 8, 2011)

(Scheduled for Certificate of Need Review Commencing in 2011)

It is determined that the counties listed in the table below need additional Medicare-certified home health agency or office as specified.

| County | HSA | Home Health Agencies/Office Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|-----|---|--|--|
| Guilford | II | ± 0 | July 15, 2011 | August 1, 2011 |
| Mecklenburg | III | ± 0 | March 15, 2011 | April 1, 2011 |
| Cabarrus | III | ± 0 | September 15, 2011 | October 1, 2011 |
| It is determined that there is no need for additional Medicare-certified home health agencies or offices anywhere else in the state and no other reviews are scheduled. | | | | |

* Need Determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (see Chapter 3).

Chapter 13:

Hospice Services

CHAPTER 13

HOSPICE SERVICES

Summary of Hospice Services and Supply

In the fall of 2010, there were 259 hospice facilities (including hospice home care facilities, hospice inpatient, and residential facilities) listed as being separately licensed in North Carolina according to the North Carolina Division of Health Service Regulation.

According to the hospice licensure law, as passed by the N.C. General Assembly in 1984, a hospice must provide home care services to terminally ill patients with a life expectancy generally not to exceed six months and their families, with provision for inpatient care or hospice residential care, as long as hospice inpatient is provided directly or through a contractual agreement. Data reported on the 2010 Licensure Renewal Applications indicate that 33,400 hospice patients were served in 2008-2009.

There are 35 hospice inpatient facilities (comprising 306 licensed beds) located in North Carolina, providing acute symptom control and pain management for hospice patients. Of the 35 facilities, 34 are free-standing hospice inpatient units located in Alamance, Buncombe, Burke, Cabarrus, Caldwell, Catawba, Cleveland, Columbus, Cumberland, Davidson, Duplin, Durham, Forsyth, Gaston, Guilford, Harnett, Henderson, Iredell, Johnston, Mecklenburg, New Hanover, Orange, Pitt, Robeson, Rockingham, Rutherford, Scotland, Surry, Union, Wake and Wayne counties. One hospital has a hospice inpatient unit as a part of the hospital, located in Mecklenburg County. Hospice inpatient facilities located in Alamance, Brunswick, Buncombe, Cabarrus, Catawba, Forsyth, Gaston, Moore, Nash, Randolph, Richmond, Robeson, Rowan, Stokes, Wake and Wayne counties will add a total of 113 beds.

There are 26 hospice residential facilities (comprising 182 licensed beds) currently providing residential hospice care for patients who have frail and elderly caregivers or who live alone. These facilities are located in Alamance, Buncombe, Burke, Cabarrus, Caldwell, Catawba, Cleveland, Davidson, Duplin, Forsyth, Gaston, Guilford, Iredell, Johnston, Mecklenburg, Richmond, Rockingham, Rutherford, Scotland, Surry, Union, Wake and Wayne counties. Hospice residential facilities being developed in Cabarrus, Gaston, Nash, Randolph, Rowan, Stokes and Wayne counties will add a total of 31 beds.

Changes from the Previous Plan

No substantive changes have been made in the assumptions and methodology. For the North Carolina 2011 State Medical Facilities Plan references to dates have been advanced one year.

Changes from the 2009 Plan in the 2010 Plan

In 2008, based on the recommendation of its Long-Term and Behavioral Health Committee, the State Health Coordinating Council authorized the formation of a Hospice Methodologies Task Force to make recommendations for the North Carolina 2010 State Medical Facilities Plan.

An 11-member Task Force was formed and met four times. Represented on the group were members of the Council as well as hospice entities and a member of the general public. Serving as resource people were the president and chief executive officer of the Carolinas Center for Hospice and End of Life Care, the president of Health Planning Source and representatives of the Division of Medical Assistance, and the Division of Health Service Regulation's Certificate of Need, and Acute and Home Care Licensure and Certification sections. The meetings were open to and attended by members of the public.

The Task Force presented its recommendations to the Long-Term and Behavioral Health Committee. The Committee accepted the recommendations which were subsequently approved by the Council for inclusion in the North Carolina 2010 State Medical Facilities Plan.

Hospice Home Care Offices:

The hospice home care methodology was modified in the North Carolina 2010 State Medical Facilities Plan to utilize a two-year trailing average growth rate in the number of deaths served and in the percent of deaths served. No need determinations are considered for counties with three or more hospice home care offices (excludes hospice inpatient and residential only facilities) per 100,000 population, as the data showed that counties in the state with a penetration rate of 40 percent or higher had three or fewer hospice home care offices located in the county and reporting service provision. The threshold for a need determination was changed in the 2010 Plan to a deficit of 90 or greater deaths, which represented the approximate number of deaths served at three hospice offices per 100,000 and a statewide median penetration rate (8.5 deaths per 1,000 [statewide death rate in 2008] x 100 = 850 deaths per 100,000 x 29.5 percent of deaths served = 251 deaths served by hospice/3 hospice agencies = approximately 90). The placeholder for new hospice offices was changed to the new threshold of 90 in order to maintain consistency.

Hospice Inpatient Beds:

The hospice inpatient bed methodology was modified in the North Carolina 2010 State Medical Facilities Plan to utilize projected hospice days of care calculated by multiplying projected hospice admissions by the lower of the statewide median average length of stay or the actual average length of stay for each county. This selection reduces the inclusion of days of care that may not be appropriate for an inpatient facility. Projected hospice admissions are determined by the application of the two-year trailing average growth rate in the number of admissions served to current admissions. Inpatient days as a percent of total days of care are determined to be approximately six percent based on statewide inpatient days as a percent of total days of care.

The Task Force also recommended reviewing the hospice methodologies for the North Carolina 2012 State Medical Facilities Plan in order to determine the effect of all of these changes. Further, with regard to data reporting, The Carolinas Center for Hospice and End of Life Care and the Association for Home & Hospice Care of North Carolina are working with the Division of Health Service Regulation's Acute and Home Care Licensure Section.

Basic Assumptions of the Method

Hospice Home Care Offices:

1. County mortality (death) rates for the most recent years (2004-2008) are used as the basis for hospice patient need projection. The five-year death rate for 2004-2008 is used as an indicator of deaths from all sites in each county and is not affected by changes in actual deaths from year to year.
2. Because previous years' data are used as the basis for projections, the two-year trailing average growth rate in statewide number of deaths served should be calculated over the previous three years and applied to the current reported number of deaths served to project changes in the capacity of existing agencies to serve deaths from each county by the target year. Hospice deaths served will not be projected to exceed 60 percent of total deaths.
3. Median projected hospice deaths is projected by applying a projected statewide median percent of deaths served by hospice to projected deaths in each county. Projected statewide median percent of deaths served should be calculated by applying the two-year trailing average growth rate in the statewide median percent of deaths served over the previous three years to the current statewide median percent of deaths served.
4. An additional hospice is indicated if: 1) the county's deficit is 90 or more, and 2) the number of licensed hospice home care offices located in the county per 100,000 population is three or less.

Hospice Inpatient Beds:

1. Because previous years' data are used as the basis for projections, the two-year trailing average growth rate in statewide hospice admissions should be calculated over the previous three years and applied to the current reported number of hospice admissions to project total hospice admissions.
2. Total projected admissions and the lower of the statewide median average length of stay per admission and each county's average length of stay per admission are used as the basis for projecting estimated inpatient days for each county.
3. Six percent of total estimated days of care in each county is used as a basis for estimating days of care in licensed inpatient hospice facility beds.

Hospice Residential Beds:

Rules for hospice residential beds were adopted by the Medical Care Commission in 1991. This category of beds does not have a methodology to project need and no need methodology was recommended for the North Carolina 2011 State Medical Facilities Plan.

Sources of Data

Population:

Estimates and projections of population were obtained from the North Carolina Office of State Budget and Management.

Estimated active duty military population numbers were excluded for any county with more than 500 active duty military personnel. These estimates were obtained from the “Selected Economic Characteristics” portion of the 2000 Census, under the category of “Employment Status – Armed Forces.”

Number of Deaths and Death Rates:

Deaths and death rates are from “Selected Vital Statistics for 2008 and 2004-2008, Vol. 1” published by the North Carolina Department of Health and Human Services, State Center for Health Statistics.

Utilization and Licensed Offices:

Total reported hospice patient deaths, admissions, days of care and licensed offices by county were compiled from the “2010 Annual Data Supplement to Licensure Application” as submitted to the North Carolina Department of Health and Human Services, Division of Health Service Regulation by existing licensed hospices and by home care agencies and health departments who meet the requirements of the rules for hospice licensure.

Application of the Standard Methodology

The steps in applying the projection methods are as follows:

Hospice Home Care Offices:

- Step 1: The 2004-2008 death rate/1000 population is entered.
- Step 2: The estimated 2012 population of each county is entered with adjustments for the counties with more than 500 active duty military personnel.
- Step 3: Projected 2012 deaths for each county is calculated by multiplying the county death rate (Step 1) by the 2012 estimated population (Step 2) divided by 1000.
- Step 4: The total number of reported hospice patient deaths, by county of patient residence, from annual data supplements to licensure applications is entered.

Step 5: The “Two-Year Trailing Average Growth Rate in Statewide Number of Deaths Served” over the previous three years is calculated.

| Year | Statewide # Deaths Served | Growth |
|--|----------------------------------|---------------|
| 2007 | 24,897 | |
| 2008 | 26,353 | 5.8% |
| 2009 | 27,533 | 4.5% |
| Two-Year Trailing Average Growth Rate | | 5.2% |

Step 6a: 2012 number of hospice deaths served at two-year trailing average growth rate is calculated by multiplying the number of reported hospice deaths (Step 4) by the statewide two-year trailing average growth rate for deaths served for three years (Step 5) (# of reported deaths x 105.2% x 105.2% x 105.2%).

Step 6b: 2012 number of hospice deaths served limited to 60 percent is calculated by multiplying the projected 2012 deaths for each county (Step 2) by 60 percent.

Step 6c: Projected 2012 number of hospice deaths served is determined to be the lower of:

- a. Projected 2012 number of hospice deaths served at two-year trailing average growth rate (Step 6a), or;
- b. Projected 2012 number of hospice deaths served limited to 60 percent (Step 6b).

Step 7: The “Two-Year Trailing Average Growth Rate in Statewide Median Percent of Deaths Served” over the previous three years is calculated.

| Year | Median Percent of Deaths Served | Growth |
|--|--|---------------|
| 2007 | 29.50% | |
| 2008 | 29.70% | 0.7% |
| 2009 | 31.12% | 4.8% |
| Two Year Trailing Average Growth Rate | | 2.7% |

Step 8: The projected median statewide percent of deaths served is calculated by multiplying the current statewide median percent of deaths served by the statewide two-year trailing average growth rate for median percent of deaths served (Step 7) for three years (statewide median percent of deaths served x 102.7% x 102.7% x 102.7%).

Step 9: Median projected 2012 hospice deaths is calculated by multiplying projected 2012 deaths (Step 3) by the projected statewide median percent of deaths served (Step 8).

- Step 10: In counties for which additional hospice home care office need determinations were made, determine the difference between 90 and the number of hospice patient deaths reported by each new office in the county for which a need determination was made. If a new office reports more than 90 hospice patient deaths in the county for which a need determination was made, the office's reported number of hospice patient deaths is not adjusted for that county. If a new office reported fewer than 90 hospice patient deaths in the county for which a need determination was made, an adjustment "placeholder" equal to the difference between the reported number of hospice patient deaths and 90 is used. The adjustment "placeholder" is made through the third annual Plan following either: a) issuance of the certificate of need if the approved applicant had a hospice home care office in the county prior to the issuance of the certificate; or, b) certification of the new office that received the certificate of need in the county for which a need determination was made if the approved applicant did not have an existing hospice home care office in the county prior to the issuance of the certificate.
- Step 11: Project the number of patients in need (deficit or surplus) by subtracting the median projected 2012 hospice deaths (Step 9) for each county from the projected 2012 number of hospice deaths served (Step 6c) plus any adjustment (Step 10).
- Step 12: The number of licensed hospice home care offices located in each county from annual data supplements to licensure applications is entered.
- Step 13: The number of licensed hospice home care offices per 100,000 population for each county is calculated by dividing the number of licensed hospice offices (Step 12) by the 2012 estimated population (Step 2) divided by 100,000.
- Step 14: A need determination would be made for a county if both of the following are true:
- a. The county's deficit (Step 11) is 90 or more, and;
 - b. The county's number of licensed hospice home care offices per 100,000 population (Step 13) is three or less.

A hospice office's service area is the hospice planning area in which the hospice office is located. Each of the 100 counties in the state is a separate hospice planning area.

Hospice Inpatient Beds:

- Step 1: The total number of reported hospice admissions, by county of patient residence, from annual data supplements to licensure applications is entered.

- Step 2: The total number of days of care, by county of patient residence, from annual data supplements to licensure applications is entered.
- Step 3: The average length of stay per admission (ALOS) is calculated by dividing total days of care (Step 2) by total admissions (Step 1).
- Step 4: The “Two-Year Trailing Average Growth Rate in Statewide Number of Admissions” over the previous three years is calculated.

| Year | Statewide Hospice Admissions | Growth |
|--|-------------------------------------|---------------|
| 2007 | 30,907 | |
| 2008 | 32,509 | 5.2% |
| 2009 | 33,401 | 2.7% |
| Two-Year Trailing Average Growth Rate | | 4.0% |

- Step 5: Total 2014 admissions is calculated for each county by multiplying the total admissions (Step 1) by the statewide two-year trailing average growth rate for hospice admissions (Step 4) for five years (total admissions x 104.0% x 104.0% x 104.0% x 104.0% x 104.0%).
- Step 6a: 2014 days of care at the county ALOS is calculated by multiplying the total 2014 admissions (Step 5) by the ALOS per admission for each county (Step 3).
- Step 6b: 2014 days of care at the statewide ALOS is calculated by multiplying the total 2014 admissions (Step 5) by the statewide median ALOS per admission.
- Step 6c: Projected 2014 days of care for inpatient estimates is determined to be the lower of:
- a. 2014 days of care at the county ALOS (Step 6a), or;
 - b. 2014 days of care at the statewide ALOS (Step 6b).
- Step 7: Projected 2014 inpatient days is calculated for each county by multiplying the projected 2014 days of care for inpatient estimates (Step 6c) by 6 percent.
- Step 8: Projected inpatient hospice beds is calculated by dividing 2014 projected inpatient days (Step 7) by 365 days and then dividing by 0.85 to adjust for a targeted 85 percent occupancy.
- Step 9: Adjust the projected inpatient hospice beds (Step 8) by the number of licensed hospice beds in each county, certificate of need approved/licensure pending beds, and beds available in previous Plans.

- Step 10: Calculate occupancy rates of existing hospice inpatient facilities based on 2010 annual data supplements to licensure application.
- Step 11: Adjust projected beds in Step 9 for occupancy rates of existing facilities in counties (Step 10) that are not at 85 percent occupancy. Indicate for such counties either zero or the deficit indicated in Step 9, whichever is greater. Further adjustments are made for certificate of need-approved closures.
- Step 12: For single counties with a projected deficit of six or more hospice inpatient beds, applications for single county Hospice Inpatient Units will be considered. The single county need equals the projected deficit. (A hospice inpatient facility bed's service area is the hospice inpatient facility bed planning area in which the bed is located. Each of the 100 counties in the state is a separate hospice inpatient facility bed planning area.)

The Long-Term and Behavioral Health Committee and the State Health Coordinating Council will consider petitions for adjusted need determinations that are filed in accordance with provisions outlined in Chapter 2 of the State Medical Facilities Plan. Applicants for certificates of need are encouraged to contact the Certificate of Need Section to arrange pre-application conferences prior to submission of applications.

Need Determinations

For the North Carolina 2011 State Medical Facilities Plan, there is no need for additional hospice home care offices anywhere in the state. The standard methodology resulted in need determinations for 21 additional hospice inpatient beds in Mecklenburg County and six beds in Craven County. The North Carolina State Health Coordinating Council approved adjusted single county need determinations for six hospice inpatient beds in Carteret County, four beds in Guilford County, three beds in Iredell County, six beds in New Hanover County and one bed in Cleveland County.

Table 13A: Hospice Data by County of Patient Origin - 2009 Data

| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|---|----------------------|---|-------------------|---------------------|---------------|
| Agencies or Offices serving residents of Alamance | | | | | |
| HOS3823 | Alamance | Amedisys Hospice | 25 | 1,612 | 9 |
| HOS2958 | Durham | Community Home Care and Hospice | 2 | 22 | 0 |
| HOS0021 | Durham | Duke Hospice | 9 | 436 | 10 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 4 | 818 | 1 |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance- Ca | 698 | 55,003 | 586 |
| HOS3049 | Alamance | Liberty Home Care and Hospice | 21 | 2,551 | 11 |
| HOS0370 | Chatham | UNC Hospice | 5 | 284 | 4 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 1 | 23 | 1 |
| Totals for Alamance | | | 765 | 60,749 | 622 |
| Agencies or Offices serving residents of Alexander | | | | | |
| HOS0185 | Caldwell | Caldwell Hospice and Palliative Care, Inc | 0 | 91 | 0 |
| HC0362 | Alexander | Hospice and Home Care of Alexander County, Inc | 47 | 3,535 | 33 |
| HOS0387 | Iredell | Hospice of Iredell County, Inc | 54 | 2,203 | 48 |
| HOS0407 | Wilkes | Hospice of Wilkes Regional Medical Center | 1 | 31 | 1 |
| HOS0367 | Catawba | Palliative Care Center & Hospice of Catawba Valley, | 67 | 4,420 | 51 |
| Totals for Alexander | | | 169 | 10,280 | 133 |
| Agencies or Offices serving residents of Alleghany | | | | | |
| HOS1123 | Alleghany | High Country Health Care System | 41 | 3,581 | 31 |
| HC0409 | Forsyth | Hospice & Palliative Care Center | 2 | 18 | 2 |
| HOS0404 | Surry | Mountain Valley Hospice and Palliative Care | 1 | 78 | 1 |
| HOS1001 | Surry | Mountain Valley Hospice and Palliative Care | 6 | 92 | 5 |
| Totals for Alleghany | | | 50 | 3,769 | 39 |
| Agencies or Offices serving residents of Anson | | | | | |
| HC1869 | Anson | Anson Community Hospice, Inc | 20 | 1,292 | 17 |
| HOS3116 | Union | Community Home Care and Hospice | 3 | 280 | 2 |
| HC0369 | Mecklenburg | Hospice and Palliative Care Charlotte Region | 2 | 10 | 2 |
| HOS0402 | Stanly | Hospice of Stanly County, Inc | 1 | 40 | 2 |
| HOS1898 | Anson | Hospice Services of Anson County | 10 | 1,031 | 11 |
| HOS3064 | Anson | Liberty Home Care and Hospice | 9 | 880 | 4 |
| Totals for Anson | | | 45 | 3,533 | 38 |
| Agencies or Offices serving residents of Ashe | | | | | |
| HOS1124 | Ashe | High Country Health Care System | 80 | 8,346 | 61 |
| Totals for Ashe | | | 80 | 8,346 | 61 |
| Agencies or Offices serving residents of Avery | | | | | |
| HOS0113 | Buncombe | Care Partners Hospice & Palliative Care Services | 1 | 23 | 1 |

Figures were taken from the 2010 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|---|---------------|---|------------|---------------|------------|
| HOS0363 | Avery | Medi Home Hospice | 51 | 4,969 | 34 |
| HOS0832 | Mitchell | The Hospice & Palliative Care Center of Mitchell Co | 1 | 1 | 1 |
| Totals for Avery | | | 53 | 4,993 | 36 |
| Agencies or Offices serving residents of Beaufort | | | | | |
| HOS0331 | Pitt | AseraCare Hospice | 64 | 7,898 | 41 |
| HOS2516 | Beaufort | Community Home Care and Hospice | 141 | 17,168 | 101 |
| HC0393 | Nash | Hospice and Palliative Care of Nash General Hospita | 1 | 71 | 1 |
| HOS3347 | Craven | United Hospice of Coastal Carolina | 7 | 226 | 5 |
| HOS1711 | Pitt | University Health Systems Home Health and Hospic | 23 | 763 | 21 |
| Totals for Beaufort | | | 236 | 26,126 | 169 |
| Agencies or Offices serving residents of Bertie | | | | | |
| HOS3008 | Martin | Community Home Care and Hospice | 8 | 391 | 7 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 1 | 52 | 0 |
| HOS0425 | Hertford | University Health Systems Home Health and Hospic | 52 | 2,461 | 45 |
| Totals for Bertie | | | 61 | 2,904 | 52 |
| Agencies or Offices serving residents of Bladen | | | | | |
| HC0283 | Cumberland | Cape Fear Valley Home Care and Hospice | 3 | 54 | 1 |
| HC1844 | Sampson | Community Home Care and Hospice | 1 | 4 | 0 |
| HOS3011 | Columbus | Community Home Care and Hospice | 3 | 64 | 1 |
| HOS1945 | Bladen | Community Home Care and Hospice | 39 | 6,008 | 15 |
| HC0359 | Cumberland | HealthKeeperz | 3 | 19 | 3 |
| HOS2007 | Columbus | Liberty Home Care and Hospice | 7 | 388 | 4 |
| HOS3054 | Sampson | Liberty Home Care and Hospice | 1 | 41 | 0 |
| HOS2003 | Bladen | Liberty Home Care and Hospice | 1 | 12 | 1 |
| HOS0415 | Bladen | Lower Cape Fear Hospice, Inc | 67 | 6,377 | 62 |
| HOS2861 | Robeson | Native Angels Hospice | 10 | 1,565 | 2 |
| HOS1599 | Robeson | Southeastern Hospice | 19 | 443 | 18 |
| Totals for Bladen | | | 154 | 14,975 | 107 |
| Agencies or Offices serving residents of Brunswick | | | | | |
| HOS3010 | Brunswick | Community Home Care and Hospice | 24 | 1,045 | 15 |
| HOS3011 | Columbus | Community Home Care and Hospice | 1 | 45 | 0 |
| HOS2007 | Columbus | Liberty Home Care and Hospice | 2 | 170 | 1 |
| HOS2008 | New Hanover | Liberty Home Care and Hospice | 0 | 55 | 0 |
| HOS2006 | Brunswick | Liberty Home Care and Hospice | 73 | 8,153 | 52 |
| HOS0414 | Brunswick | Lower Cape Fear Hospice, Inc | 375 | 28,814 | 324 |
| Totals for Brunswick | | | 475 | 38,282 | 392 |
| Agencies or Offices serving residents of Buncombe | | | | | |
| HOS0113 | Buncombe | Care Partners Hospice & Palliative Care Services | 1,014 | 67,595 | 915 |

Figures were taken from the 2010 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|--|---------------|---|--------------|---------------|------------|
| HOS0386 | Henderson | Four Seasons Compassion for Life | 67 | 5,080 | 44 |
| HC0419 | Madison | Madison Home Care and Hospice | 4 | 696 | 5 |
| Totals for Buncombe | | | 1,085 | 73,371 | 964 |
| Agencies or Offices serving residents of Burke | | | | | |
| HOS0364 | Burke | Burke Hospice and Palliative Care, Inc | 380 | 26,596 | 313 |
| HOS0185 | Caldwell | Caldwell Hospice and Palliative Care, Inc | 3 | 422 | 5 |
| HOS0363 | Avery | Medi Home Hospice | 5 | 102 | 5 |
| HOS0367 | Catawba | Palliative Care Center & Hospice of Catawba Valley, | 43 | 3,216 | 27 |
| Totals for Burke | | | 431 | 30,336 | 350 |
| Agencies or Offices serving residents of Cabarrus | | | | | |
| HOS2048 | Harnett | Community Home Care and Hospice | 1 | 62 | 0 |
| HOS3116 | Union | Community Home Care and Hospice | 5 | 46 | 3 |
| HC0409 | Forsyth | Hospice & Palliative Care Center | 1 | 15 | 1 |
| HOS3132 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 10 | 1,516 | 10 |
| HOS1702 | Mecklenburg | Hospice & Palliative Care Lake Norman | 25 | 1,619 | 21 |
| HC0369 | Mecklenburg | Hospice and Palliative Care Charlotte Region | 13 | 664 | 8 |
| HOS0365 | Cabarrus | Hospice of Cabarrus County, Inc | 556 | 38,767 | 475 |
| HOS0402 | Stanly | Hospice of Stanly County, Inc | 4 | 129 | 4 |
| HOS1445 | Mecklenburg | Prebyterian Hospice | 2 | 43 | 1 |
| HOS3918 | Rowan | Rowan Regional Hospice | 7 | 660 | 6 |
| Totals for Cabarrus | | | 624 | 43,521 | 529 |
| Agencies or Offices serving residents of Caldwell | | | | | |
| HOS0364 | Burke | Burke Hospice and Palliative Care, Inc | 11 | 1,232 | 7 |
| HOS0185 | Caldwell | Caldwell Hospice and Palliative Care, Inc | 439 | 41,184 | 392 |
| HOS0113 | Buncombe | Care Partners Hospice & Palliative Care Services | 1 | 9 | 1 |
| HOS0367 | Catawba | Palliative Care Center & Hospice of Catawba Valley, | 13 | 1,733 | 7 |
| Totals for Caldwell | | | 464 | 44,158 | 407 |
| Agencies or Offices serving residents of Camden | | | | | |
| HOS1677 | Pasquotank | Albermarle Hospice | 12 | 513 | 11 |
| HOS3301 | Pasquotank | Community Home Care and Hospice | 1 | 120 | 1 |
| Totals for Camden | | | 13 | 633 | 12 |
| Agencies or Offices serving residents of Carteret | | | | | |
| HC0228 | Wayne | 3HC | 1 | 30 | 1 |
| HOS2998 | Carteret | Community Home Care and Hospice | 38 | 5,643 | 34 |
| HOS3238 | Craven | Continuum Home Care & Hospice of Craven County | 19 | 3,674 | 12 |
| HC1209 | Onslow | Continuum II Home Care and Hospice | 1 | 8 | 0 |
| HOS0613 | Carteret | Hospice of Carteret County | 177 | 10,895 | 151 |
| HOS3048 | Carteret | Liberty Home Care and Hospice | 19 | 1,052 | 12 |

Figures were taken from the 2010 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|--|---------------|---|------------|---------------|------------|
| HOS3347 | Craven | United Hospice of Coastal Carolina | 6 | 280 | 4 |
| | | Totals for Carteret | 261 | 21,582 | 214 |
| Agencies or Offices serving residents of Caswell | | | | | |
| HOS3823 | Alamance | Amedisys Hospice | 1 | 155 | 0 |
| HOS2958 | Durham | Community Home Care and Hospice | 5 | 340 | 2 |
| HC0533 | Person | Home Health and Hospice of Person County | 0 | 12 | 1 |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance- Ca | 60 | 7,146 | 50 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 1 | 31 | 1 |
| | | Totals for Caswell | 67 | 7,684 | 54 |
| Agencies or Offices serving residents of Catawba | | | | | |
| HOS0364 | Burke | Burke Hospice and Palliative Care, Inc | 8 | 751 | 8 |
| HOS0185 | Caldwell | Caldwell Hospice and Palliative Care, Inc | 14 | 496 | 8 |
| HOS0389 | Lincoln | Hospice & Palliative Care Lincoln County | 9 | 1,053 | 7 |
| HC0369 | Mecklenburg | Hospice and Palliative Care Charlotte Region | 2 | 120 | 1 |
| HOS0387 | Iredell | Hospice of Iredell County, Inc | 2 | 183 | 2 |
| HOS1338 | Iredell | Hospice of Iredell County, Inc | 9 | 435 | 6 |
| HOS0367 | Catawba | Palliative Care Center & Hospice of Catawba Valley, | 812 | 63,011 | 715 |
| | | Totals for Catawba | 856 | 66,049 | 747 |
| Agencies or Offices serving residents of Chatham | | | | | |
| HOS3147 | Wake | Amedisys Hospice | 2 | 188 | 0 |
| HOS2034 | Lee | Community Home Care and Hospice | 1 | 180 | 0 |
| HOS2983 | Chatham | Community Home Care and Hospice | 59 | 11,641 | 43 |
| HOS2223 | Wake | Community Home Care and Hospice | 1 | 60 | 1 |
| HOS0021 | Durham | Duke Hospice | 6 | 245 | 6 |
| HC0427 | Moore | First Health Hospice & Palliative Care | 1 | 10 | 1 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 4 | 666 | 2 |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance- Ca | 1 | 6 | 1 |
| HOS1581 | Guilford | Hospice of the Piedmont, Inc | 1 | 18 | 1 |
| HOS3135 | Chatham | Hospice of Wake County, Inc | 1 | 5 | 1 |
| HOS3149 | Chatham | Liberty Home Care and Hospice | 28 | 2,112 | 20 |
| HOS0370 | Chatham | UNC Hospice | 112 | 8,450 | 92 |
| | | Totals for Chatham | 217 | 23,581 | 168 |
| Agencies or Offices serving residents of Cherokee | | | | | |
| HOS0113 | Buncombe | Care Partners Hospice & Palliative Care Services | 2 | 4 | 2 |
| HC0275 | Cherokee | Good Shepard Home Health and Hospice Agency | 74 | 2,666 | 69 |
| | | Totals for Cherokee | 76 | 2,670 | 71 |
| Agencies or Offices serving residents of Chowan | | | | | |
| HOS1677 | Pasquotank | Albermarle Hospice | 19 | 722 | 17 |

Figures were taken from the 2010 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|--|---------------|---|------------|---------------|------------|
| HOS3301 | Pasquotank | Community Home Care and Hospice | 2 | 73 | 2 |
| HOS0425 | Hertford | University Health Systems Home Health and Hospic | 8 | 365 | 10 |
| Totals for Chowan | | | 29 | 1,160 | 29 |
| Agencies or Offices serving residents of Clay | | | | | |
| HC0318 | Clay | Good Sheperd Home Health and Hospice Agency | 25 | 1,162 | 23 |
| Totals for Clay | | | 25 | 1,162 | 23 |
| Agencies or Offices serving residents of Cleveland | | | | | |
| HOS0389 | Lincoln | Hospice & Palliative Care Lincoln County | 0 | 295 | 1 |
| HC0369 | Mecklenburg | Hospice and Palliative Care Charlotte Region | 1 | 2 | 1 |
| HOS0371 | Cleveland | Hospice of Cleveland, Inc | 553 | 45,171 | 498 |
| HC0812 | Gaston | Hospice of Gaston County, Inc | 13 | 1,736 | 8 |
| HOS0400 | Rutherford | Hospice of Rutherford County, Inc. | 4 | 398 | 2 |
| HOS0367 | Catawba | Palliative Care Center & Hospice of Catawba Valley, | 1 | 20 | 1 |
| Totals for Cleveland | | | 572 | 47,622 | 511 |
| Agencies or Offices serving residents of Columbus | | | | | |
| HOS3011 | Columbus | Community Home Care and Hospice | 47 | 5,550 | 13 |
| HC0359 | Cumberland | HealthKeeperz | 1 | 126 | 0 |
| HOS2007 | Columbus | Liberty Home Care and Hospice | 55 | 7,300 | 43 |
| HOS0417 | Columbus | Lower Cape Fear Hospice, Inc | 166 | 12,924 | 150 |
| HOS2861 | Robeson | Native Angels Hospice | 4 | 418 | 4 |
| HOS1599 | Robeson | Southeastern Hospice | 1 | 1 | 1 |
| Totals for Columbus | | | 274 | 26,319 | 211 |
| Agencies or Offices serving residents of Craven | | | | | |
| HC0195 | Lenoir | 3HC | 1 | 4 | 0 |
| HC0228 | Wayne | 3HC | 2 | 65 | 2 |
| HC0506 | Jones | 3HC | 12 | 616 | 11 |
| HOS0331 | Pitt | AseraCare Hospice | 4 | 445 | 4 |
| HOS2302 | Craven | Community Home Care and Hospice | 98 | 17,804 | 65 |
| HOS2984 | Lenoir | Community Home Care and Hospice | 7 | 790 | 3 |
| HOS3238 | Craven | Continuum Home Care & Hospice of Craven County | 23 | 3,809 | 19 |
| HC0493 | Craven | Craven Count Health Dept. Home Health-Hospice A | 90 | 5,064 | 76 |
| HOS2005 | Onslow | Liberty Home Care and Hospice | 2 | 32 | 1 |
| HOS3048 | Carteret | Liberty Home Care and Hospice | 4 | 156 | 3 |
| HOS3347 | Craven | United Hospice of Coastal Carolina | 72 | 9,665 | 58 |
| HOS1711 | Pitt | University Health Systems Home Health and Hospic | 6 | 43 | 5 |
| Totals for Craven | | | 321 | 38,493 | 247 |
| Agencies or Offices serving residents of Cumberland | | | | | |
| HC0255 | Sampson | 3HC | 21 | 1,771 | 13 |

Figures were taken from the 2010 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|---|---------------|---|--------------|---------------|------------|
| HC0283 | Cumberland | Cape Fear Valley Home Care and Hospice | 361 | 13,758 | 211 |
| HOS3412 | Cumberland | Carrol S. Roberson Center | 287 | 2,025 | 125 |
| HC1844 | Sampson | Community Home Care and Hospice | 1 | 12 | 0 |
| HOS2034 | Lee | Community Home Care and Hospice | 1 | 180 | 0 |
| HOS2048 | Harnett | Community Home Care and Hospice | 3 | 98 | 0 |
| HC1331 | Cumberland | Community Home Care and Hospice | 233 | 29,390 | 132 |
| HOS3011 | Columbus | Community Home Care and Hospice | 0 | 55 | 0 |
| HOS2958 | Durham | Community Home Care and Hospice | 1 | 7 | 1 |
| HC0359 | Cumberland | HealthKeeperz | 64 | 4,116 | 31 |
| HC0393 | Nash | Hospice and Palliative Care of Nash General Hospita | 1 | 28 | 1 |
| HOS0375 | Harnett | Hospice of Harnett County, Inc | 5 | 156 | 3 |
| HOS2290 | Hoke | Liberty Home Care and Hospice | 1 | 4 | 1 |
| HOS2004 | Cumberland | Liberty Home Care and Hospice | 80 | 6,610 | 50 |
| HOS3054 | Sampson | Liberty Home Care and Hospice | 1 | 55 | 1 |
| HOS3067 | Harnett | Liberty Home Care and Hospice | 1 | 57 | 0 |
| HOS2861 | Robeson | Native Angels Hospice | 40 | 3,165 | 12 |
| HOS1599 | Robeson | Southeastern Hospice | 1 | 13 | 1 |
| HOS3347 | Craven | United Hospice of Coastal Carolina | 1 | 16 | 1 |
| HOS3346 | Johnston | United Hospice of Eastern Carolina, Smithfield | 43 | 6,980 | 28 |
| Totals for Cumberland | | | 1,146 | 68,496 | 611 |
| Agencies or Offices serving residents of Currituck | | | | | |
| HOS1677 | Pasquotank | Albermarle Hospice | 51 | 2,273 | 42 |
| HOS3301 | Pasquotank | Community Home Care and Hospice | 20 | 3,407 | 18 |
| HC0494 | Dare | Dare Home Health and Hospice | 2 | 13 | 2 |
| Totals for Currituck | | | 73 | 5,693 | 62 |
| Agencies or Offices serving residents of Dare | | | | | |
| HOS1677 | Pasquotank | Albermarle Hospice | 0 | 26 | 2 |
| HOS3301 | Pasquotank | Community Home Care and Hospice | 2 | 164 | 2 |
| HOS3302 | Hyde | Community Home Care and Hospice | 13 | 468 | 8 |
| HC0494 | Dare | Dare Home Health and Hospice | 82 | 3,154 | 65 |
| Totals for Dare | | | 97 | 3,812 | 77 |
| Agencies or Offices serving residents of Davidson | | | | | |
| HC0409 | Forsyth | Hospice & Palliative Care Center | 68 | 5,484 | 48 |
| HOS2425 | Rowan | Hospice & Palliative Care Center | 14 | 1,569 | 11 |
| HOS0365 | Cabarrus | Hospice of Cabarrus County, Inc | 1 | 5 | 1 |
| HOS0372 | Davidson | Hospice of Davidson County, Inc | 346 | 25,634 | 302 |
| HC0397 | Randolph | Hospice of Randolph County, Inc | 7 | 720 | 5 |

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| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|--|---------------|--|------------|---------------|------------|
| HOS0402 | Stanly | Hospice of Stanly County, Inc | 1 | 147 | 0 |
| HOS1581 | Guilford | Hospice of the Piedmont, Inc | 115 | 5,821 | 106 |
| HOS3051 | Davidson | Liberty Home Care and Hospice | 11 | 2,582 | 5 |
| HOS3918 | Rowan | Rowan Regional Hospice | 4 | 290 | 2 |
| Totals for Davidson | | | 567 | 42,252 | 480 |
| Agencies or Offices serving residents of Davie | | | | | |
| HOS3273 | Iredell | Community Home Care and Hospice | 1 | 12 | 0 |
| HOS2425 | Rowan | Hospice & Palliative Care Center | 1 | 148 | 1 |
| HC0409 | Forsyth | Hospice & Palliative Care Center | 18 | 1,280 | 15 |
| HOS3084 | Davie | Hospice & Palliative Care Center | 117 | 14,221 | 111 |
| HOS0387 | Iredell | Hospice of Iredell County, Inc | 13 | 554 | 13 |
| HOS3051 | Davidson | Liberty Home Care and Hospice | 2 | 51 | 0 |
| HC1498 | Yadkin | Mountain Valley Hospice and Palliative Care | 3 | 190 | 1 |
| HOS3918 | Rowan | Rowan Regional Hospice | 1 | 1 | 1 |
| Totals for Davie | | | 156 | 16,457 | 142 |
| Agencies or Offices serving residents of Duplin | | | | | |
| HC0228 | Wayne | 3HC | 5 | 31 | 5 |
| HC0255 | Sampson | 3HC | 15 | 1,823 | 9 |
| HOS1302 | Wayne | Carolina East Home Care and Hospice, Inc | 5 | 495 | 3 |
| HC0053 | Duplin | Carolina East Home Care and Hospice, Inc | 85 | 12,919 | 54 |
| HOS3075 | Randolph | Community Home Care and Hospice | 1 | 39 | 0 |
| HOS2984 | Lenoir | Community Home Care and Hospice | 8 | 1,230 | 3 |
| HC1844 | Sampson | Community Home Care and Hospice | 22 | 2,713 | 4 |
| HC1209 | Onslow | Continuum II Home Care and Hospice | 0 | 142 | 0 |
| HOS3054 | Sampson | Liberty Home Care and Hospice | 4 | 939 | 1 |
| HOS3052 | Pender | Lower Cape Fear Hospice and Life Care Center | 22 | 942 | 18 |
| Totals for Duplin | | | 167 | 21,273 | 97 |
| Agencies or Offices serving residents of Durham | | | | | |
| HC0507 | Johnston | 3HC | 4 | 120 | 4 |
| HOS3147 | Wake | Amedisys Hospice | 9 | 1,065 | 7 |
| HOS2958 | Durham | Community Home Care and Hospice | 16 | 1,141 | 12 |
| HOS0021 | Durham | Duke Hospice | 472 | 28,754 | 413 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 77 | 7,441 | 63 |
| HC0409 | Forsyth | Hospice & Palliative Care Center | 1 | 10 | 1 |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance- Ca | 6 | 121 | 5 |
| HOS3126 | Durham | Hospice of Wake County, Inc | 4 | 66 | 3 |
| HOS3304 | Durham | Liberty Home Care and Hospice | 12 | 845 | 6 |

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| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|---|---------------|---|--------------|----------------|--------------|
| HOS0370 | Chatham | UNC Hospice | 28 | 1,651 | 24 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 15 | 1,959 | 12 |
| Totals for Durham | | | 644 | 43,173 | 550 |
| Agencies or Offices serving residents of Edgecombe | | | | | |
| HC0228 | Wayne | 3HC | 2 | 189 | 2 |
| HC0508 | Wilson | 3HC | 4 | 174 | 2 |
| HOS0331 | Pitt | AseraCare Hospice | 26 | 2,617 | 18 |
| HOS2985 | Edgecombe | Community Home Care and Hospice | 56 | 7,273 | 40 |
| HOS2424 | Nash | Community Home Care and Hospice | 9 | 362 | 12 |
| HOS2241 | Wilson | Community Home Care and Hospice | 1 | 92 | 1 |
| HC0498 | Edgecombe | Edgecombe HomeCare & Hospice | 40 | 3,886 | 34 |
| HC0393 | Nash | Hospice and Palliative Care of Nash General Hospita | 28 | 1,303 | 32 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 6 | 725 | 4 |
| HOS3292 | Edgecombe | University Health Systems Home Health and Hospic | 14 | 1,305 | 15 |
| HOS0408 | Wilson | WilMed Hospice | 1 | 12 | 1 |
| Totals for Edgecombe | | | 187 | 17,938 | 161 |
| Agencies or Offices serving residents of Forsyth | | | | | |
| HOS3075 | Randolph | Community Home Care and Hospice | 18 | 1,954 | 12 |
| HOS3273 | Iredell | Community Home Care and Hospice | 37 | 2,662 | 9 |
| HC0409 | Forsyth | Hospice & Palliative Care Center | 1,066 | 98,420 | 1,035 |
| HOS3295 | Stokes | Hospice & Palliative Care Center | 16 | 1,652 | 13 |
| HOS3084 | Davie | Hospice & Palliative Care Center | 4 | 448 | 3 |
| HC0374 | Guilford | Hospice and Palliative Care of Greensboro | 5 | 141 | 4 |
| HOS0372 | Davidson | Hospice of Davidson County, Inc | 2 | 343 | 2 |
| HOS1581 | Guilford | Hospice of the Piedmont, Inc | 23 | 1,787 | 17 |
| HOS3051 | Davidson | LIberty Home Care and Hospice | 1 | 13 | 1 |
| HOS1001 | Surry | Mountain Valley Hospice and Palliative Care | 1 | 49 | 0 |
| HC1498 | Yadkin | Mountain Valley Hospice and Palliative Care | 4 | 146 | 3 |
| Totals for Forsyth | | | 1,177 | 107,615 | 1,099 |
| Agencies or Offices serving residents of Franklin | | | | | |
| HOS3826 | Franklin | Amedisys Hospice | 53 | 3,319 | 34 |
| HOS2424 | Nash | Community Home Care and Hospice | 3 | 155 | 1 |
| HOS3005 | Franklin | Community Home Care and Hospice | 34 | 3,655 | 31 |
| HOS0021 | Durham | Duke Hospice | 4 | 246 | 5 |
| HOS2125 | Wake | Duke Hospice | 5 | 199 | 5 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 6 | 482 | 3 |
| HC0393 | Nash | Hospice and Palliative Care of Nash General Hospita | 1 | 52 | 1 |

Figures were taken from the 2010 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|---|---------------|---|--------------|---------------|------------|
| HOS3125 | Franklin | Hospice of Wake County, Inc | 30 | 1,007 | 28 |
| HOS3058 | Wake | Liberty Home Care and Hospice | 4 | 69 | 2 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 9 | 866 | 7 |
| Totals for Franklin | | | 149 | 10,050 | 117 |
| Agencies or Offices serving residents of Gaston | | | | | |
| HOS3116 | Union | Community Home Care and Hospice | 1 | 5 | 1 |
| HOS3132 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 8 | 566 | 6 |
| HOS1702 | Mecklenburg | Hospice & Palliative Care Lake Norman | 1 | 32 | 0 |
| HOS0389 | Lincoln | Hospice & Palliative Care Lincoln County | 37 | 2,853 | 31 |
| HC0369 | Mecklenburg | Hospice and Palliative Care Charlotte Region | 7 | 859 | 5 |
| HC0374 | Guilford | Hospice and Palliative Care of Greensboro | 1 | 8 | 1 |
| HC0393 | Nash | Hospice and Palliative Care of Nash General Hospita | 1 | 4 | 1 |
| HOS0371 | Cleveland | Hospice of Cleveland, Inc | 31 | 2,708 | 25 |
| HC0812 | Gaston | Hospice of Gaston County, Inc | 910 | 49,806 | 790 |
| HOS1581 | Guilford | Hospice of the Piedmont, Inc | 1 | 8 | 1 |
| HOS1445 | Mecklenburg | Prebyterian Hospice | 6 | 259 | 8 |
| Totals for Gaston | | | 1,004 | 57,108 | 869 |
| Agencies or Offices serving residents of Gates | | | | | |
| HOS1677 | Pasquotank | Albermarle Hospice | 6 | 88 | 6 |
| HOS3301 | Pasquotank | Community Home Care and Hospice | 8 | 2,580 | 5 |
| HOS0425 | Hertford | University Health Systems Home Health and Hospic | 12 | 394 | 10 |
| Totals for Gates | | | 26 | 3,062 | 21 |
| Agencies or Offices serving residents of Graham | | | | | |
| HOS0113 | Buncombe | Care Partners Hospice & Palliative Care Services | 2 | 5 | 2 |
| HC0157 | Jackson | WestCare Home Health and Hospice Services | 14 | 687 | 15 |
| Totals for Graham | | | 16 | 692 | 17 |
| Agencies or Offices serving residents of Granville | | | | | |
| HOS3826 | Franklin | Amedisys Hospice | 30 | 2,426 | 20 |
| HOS2561 | Vance | Community Home Care and Hospice | 29 | 2,030 | 28 |
| HOS0021 | Durham | Duke Hospice | 48 | 2,914 | 37 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 8 | 302 | 7 |
| HOS3133 | Granville | Hospice of Wake County, Inc | 3 | 170 | 2 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 2 | 154 | 2 |
| Totals for Granville | | | 120 | 7,996 | 96 |
| Agencies or Offices serving residents of Greene | | | | | |
| HC0195 | Lenoir | 3HC | 5 | 675 | 3 |
| HC0228 | Wayne | 3HC | 8 | 40 | 8 |
| HOS0331 | Pitt | AseraCare Hospice | 4 | 501 | 3 |

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| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|--|---------------|---|--------------|----------------|--------------|
| HOS2241 | Wilson | Community Home Care and Hospice | 22 | 2,247 | 22 |
| HOS2984 | Lenoir | Community Home Care and Hospice | 11 | 765 | 7 |
| HOS2996 | Pitt | Community Home Care and Hospice | 4 | 100 | 1 |
| HOS3345 | Pitt | United Hospice, Inc | 2 | 660 | 0 |
| HOS1711 | Pitt | University Health Systems Home Health and Hospic | 14 | 1,181 | 12 |
| HOS0408 | Wilson | WilMed Hospice | 1 | 4 | 1 |
| Totals for Greene | | | 71 | 6,173 | 57 |
| Agencies or Offices serving residents of Guilford | | | | | |
| HOS3823 | Alamance | Amedisys Hospice | 5 | 262 | 0 |
| HOS3075 | Randolph | Community Home Care and Hospice | 36 | 5,701 | 24 |
| HOS3273 | Iredell | Community Home Care and Hospice | 6 | 160 | 1 |
| HC0409 | Forsyth | Hospice & Palliative Care Center | 8 | 712 | 8 |
| HOS3295 | Stokes | Hospice & Palliative Care Center | 3 | 160 | 2 |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance- Ca | 32 | 2,829 | 22 |
| HC0374 | Guilford | Hospice and Palliative Care of Greensboro | 708 | 61,132 | 621 |
| HOS3148 | Guilford | Hospice and Palliative Care of Greensboro | 272 | 40,863 | 217 |
| HOS0372 | Davidson | Hospice of Davidson County, Inc | 2 | 135 | 2 |
| HOS1581 | Guilford | Hospice of the Piedmont, Inc | 426 | 24,961 | 370 |
| HOS3049 | Alamance | Liberty Home Care and Hospice | 24 | 5,232 | 15 |
| HOS3051 | Davidson | LIberty Home Care and Hospice | 2 | 229 | 0 |
| Totals for Guilford | | | 1,524 | 142,376 | 1,282 |
| Agencies or Offices serving residents of Halifax | | | | | |
| HOS2996 | Pitt | Community Home Care and Hospice | 0 | 19 | 1 |
| HOS2424 | Nash | Community Home Care and Hospice | 8 | 674 | 6 |
| HOS3009 | Halifax | Community Home Care and Hospice | 45 | 3,335 | 37 |
| HOS3256 | Halifax | Continuum II Home Care & Hospice of Halifax Cou | 6 | 285 | 1 |
| HC0765 | Halifax | Home Health and Hospice of Halifax | 56 | 4,023 | 49 |
| HC0374 | Guilford | Hospice and Palliative Care of Greensboro | 1 | 13 | 1 |
| HC0393 | Nash | Hospice and Palliative Care of Nash General Hospita | 5 | 729 | 2 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 18 | 1,008 | 14 |
| HOS3292 | Edgecombe | University Health Systems Home Health and Hospic | 3 | 19 | 3 |
| HOS0425 | Hertford | University Health Systems Home Health and Hospic | 3 | 119 | 2 |
| Totals for Halifax | | | 145 | 10,224 | 116 |
| Agencies or Offices serving residents of Harnett | | | | | |
| HC0255 | Sampson | 3HC | 10 | 1,546 | 2 |
| HC0507 | Johnston | 3HC | 1 | 75 | 0 |
| HOS3147 | Wake | Amedisys Hospice | 1 | 84 | 0 |

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| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|---|---------------|--|------------|---------------|------------|
| HC0283 | Cumberland | Cape Fear Valley Home Care and Hospice | 2 | 180 | 2 |
| HOS2223 | Wake | Community Home Care and Hospice | 6 | 25 | 8 |
| HOS2048 | Harnett | Community Home Care and Hospice | 77 | 7,919 | 35 |
| HOS2561 | Vance | Community Home Care and Hospice | 2 | 14 | 1 |
| HOS2034 | Lee | Community Home Care and Hospice | 32 | 7,822 | 26 |
| HC1844 | Sampson | Community Home Care and Hospice | 1 | 7 | 1 |
| HC1331 | Cumberland | Community Home Care and Hospice | 3 | 86 | 1 |
| HOS2983 | Chatham | Community Home Care and Hospice | 1 | 92 | 1 |
| HOS3690 | Harnett | E. Carlton Powell Hospice Center | 234 | 1,665 | 134 |
| HC0427 | Moore | First Health Hospice & Palliative Care | 1 | 8 | 1 |
| HC0359 | Cumberland | HealthKeeperz | 1 | 116 | 0 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 3 | 105 | 3 |
| HOS0375 | Harnett | Hospice of Harnett County, Inc | 107 | 11,547 | 77 |
| HOS3134 | Harnett | Hospice of Wake County, Inc | 20 | 2,367 | 15 |
| HOS2004 | Cumberland | Liberty Home Care and Hospice | 1 | 134 | 0 |
| HOS3069 | Johnston | Liberty Home Care and Hospice | 2 | 362 | 1 |
| HOS3067 | Harnett | Liberty Home Care and Hospice | 39 | 4,372 | 24 |
| HOS2861 | Robeson | Native Angels Hospice | 1 | 31 | 0 |
| HOS0370 | Chatham | UNC Hospice | 0 | 365 | 0 |
| HOS3346 | Johnston | United Hospice of Eastern Carolina, Smithfield | 5 | 814 | 3 |
| Totals for Harnett | | | 550 | 39,736 | 335 |
| Agencies or Offices serving residents of Haywood | | | | | |
| HOS0113 | Buncombe | Care Partners Hospice & Palliative Care Services | 28 | 495 | 26 |
| HOS3825 | Haywood | HRMC Hospice & Palliative Care | 273 | 18,715 | 237 |
| HC0157 | Jackson | WestCare Home Health and Hospice Services | 4 | 69 | 4 |
| Totals for Haywood | | | 305 | 19,279 | 267 |
| Agencies or Offices serving residents of Henderson | | | | | |
| HOS0113 | Buncombe | Care Partners Hospice & Palliative Care Services | 30 | 1,086 | 22 |
| HOS0386 | Henderson | Four Seasons Compassion for Life | 826 | 77,748 | 768 |
| HOS0396 | Polk | Hospice of the Carolina Foothills, Inc | 1 | 8 | 1 |
| HC0067 | Transylvania | TRH- Home Care | 1 | 84 | 0 |
| Totals for Henderson | | | 858 | 78,926 | 791 |
| Agencies or Offices serving residents of Hertford | | | | | |
| HOS3008 | Martin | Community Home Care and Hospice | 2 | 224 | 1 |
| HOS3009 | Halifax | Community Home Care and Hospice | 2 | 38 | 0 |
| HOS0425 | Hertford | University Health Systems Home Health and Hospic | 70 | 2,623 | 66 |
| Totals for Hertford | | | 74 | 2,885 | 67 |

Figures were taken from the 2010 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|--|---------------|---|------------|---------------|------------|
| Agencies or Offices serving residents of Hoke | | | | | |
| HC0283 | Cumberland | Cape Fear Valley Home Care and Hospice | 6 | 151 | 6 |
| HC1331 | Cumberland | Community Home Care and Hospice | 9 | 365 | 9 |
| HC0359 | Cumberland | HealthKeeperz | 2 | 55 | 2 |
| HOS3031 | Scotland | Hospice of Scotland County | 2 | 22 | 2 |
| HOS2004 | Cumberland | Liberty Home Care and Hospice | 0 | 36 | 1 |
| HOS2290 | Hoke | Liberty Home Care and Hospice | 56 | 7,249 | 43 |
| HOS2861 | Robeson | Native Angels Hospice | 3 | 417 | 1 |
| HOS3346 | Johnston | United Hospice of Eastern Carolina, Smithfield | 0 | 316 | 1 |
| Totals for Hoke | | | 78 | 8,611 | 65 |
| Agencies or Offices serving residents of Hyde | | | | | |
| HOS3302 | Hyde | Community Home Care and Hospice | 32 | 9,864 | 24 |
| Totals for Hyde | | | 32 | 9,864 | 24 |
| Agencies or Offices serving residents of Iredell | | | | | |
| HOS3273 | Iredell | Community Home Care and Hospice | 7 | 979 | 1 |
| HOS2425 | Rowan | Hospice & Palliative Care Center | 0 | 88 | 1 |
| HC0409 | Forsyth | Hospice & Palliative Care Center | 1 | 2 | 1 |
| HOS3084 | Davie | Hospice & Palliative Care Center | 1 | 84 | 1 |
| HOS3132 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 0 | 8 | 1 |
| HOS1702 | Mecklenburg | Hospice & Palliative Care Lake Norman | 45 | 5,026 | 38 |
| HOS0389 | Lincoln | Hospice & Palliative Care Lincoln County | 1 | 93 | 0 |
| HC0369 | Mecklenburg | Hospice and Palliative Care Charlotte Region | 6 | 103 | 4 |
| HOS0365 | Cabarrus | Hospice of Cabarrus County, Inc | 2 | 49 | 2 |
| HOS1338 | Iredell | Hospice of Iredell County, Inc | 192 | 10,591 | 175 |
| HOS0387 | Iredell | Hospice of Iredell County, Inc | 387 | 23,821 | 362 |
| HOS0367 | Catawba | Palliative Care Center & Hospice of Catawba Valley, | 5 | 1,105 | 0 |
| HOS1445 | Mecklenburg | Prebyterian Hospice | 1 | 10 | 1 |
| HOS3918 | Rowan | Rowan Regional Hospice | 1 | 92 | 1 |
| Totals for Iredell | | | 649 | 42,051 | 588 |
| Agencies or Offices serving residents of Jackson | | | | | |
| HOS0113 | Buncombe | Care Partners Hospice & Palliative Care Services | 6 | 82 | 3 |
| HOS0390 | Macon | Highlands-Cashiers Hospice | 2 | 165 | 3 |
| HC0157 | Jackson | WestCare Home Health and Hospice Services | 102 | 7,440 | 103 |
| Totals for Jackson | | | 110 | 7,687 | 109 |
| Agencies or Offices serving residents of Johnston | | | | | |
| HC0228 | Wayne | 3HC | 15 | 287 | 10 |
| HC0255 | Sampson | 3HC | 0 | 2 | 0 |
| HC0507 | Johnston | 3HC | 131 | 12,348 | 62 |

Figures were taken from the 2010 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|---|---------------|--|------------|---------------|------------|
| HC0508 | Wilson | 3HC | 1 | 6 | 0 |
| HC0509 | Pitt | 3HC | 1 | 38 | 0 |
| HOS2135 | Johnston | Community Home Care and Hospice | 68 | 5,909 | 48 |
| HOS2241 | Wilson | Community Home Care and Hospice | 1 | 42 | 1 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 39 | 2,985 | 28 |
| HOS0375 | Harnett | Hospice of Harnett County, Inc | 4 | 313 | 3 |
| HOS3124 | Johnston | Hospice of Wake County, Inc | 51 | 2,409 | 49 |
| HC0383 | Johnston | Johnston Memorial Home Care and Hospice | 84 | 3,767 | 78 |
| HOS3069 | Johnston | Liberty Home Care and Hospice | 35 | 3,597 | 17 |
| HOS3058 | Wake | Liberty Home Care and Hospice | 6 | 98 | 4 |
| HOS3067 | Harnett | Liberty Home Care and Hospice | 0 | 87 | 2 |
| HOS3346 | Johnston | United Hospice of Eastern Carolina, Smithfield | 16 | 1,660 | 5 |
| HOS1711 | Pitt | University Health Systems Home Health and Hospic | 1 | 2 | 1 |
| HOS0408 | Wilson | WilMed Hospice | 6 | 1,050 | 11 |
| Totals for Johnston | | | 459 | 34,600 | 319 |
| Agencies or Offices serving residents of Jones | | | | | |
| HC0228 | Wayne | 3HC | 1 | 4 | 1 |
| HC0506 | Jones | 3HC | 10 | 187 | 8 |
| HOS0331 | Pitt | AseraCare Hospice | 1 | 48 | 1 |
| HOS3006 | Onslow | Community Home Care and Hospice | 2 | 494 | 1 |
| HOS2984 | Lenoir | Community Home Care and Hospice | 2 | 87 | 1 |
| HOS2302 | Craven | Community Home Care and Hospice | 5 | 1,779 | 3 |
| HOS3238 | Craven | Continuum Home Care & Hospice of Craven County | 2 | 625 | 1 |
| HC1209 | Onslow | Continuum II Home Care and Hospice | 2 | 698 | 2 |
| HOS2005 | Onslow | Liberty Home Care and Hospice | 3 | 148 | 1 |
| HOS3347 | Craven | United Hospice of Coastal Carolina | 0 | 131 | 3 |
| Totals for Jones | | | 28 | 4,201 | 22 |
| Agencies or Offices serving residents of Lee | | | | | |
| HOS3075 | Randolph | Community Home Care and Hospice | 1 | 27 | 0 |
| HOS2034 | Lee | Community Home Care and Hospice | 134 | 8,059 | 103 |
| HOS2048 | Harnett | Community Home Care and Hospice | 1 | 20 | 1 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 10 | 641 | 8 |
| HOS0375 | Harnett | Hospice of Harnett County, Inc | 3 | 41 | 1 |
| HOS3086 | Lee | Liberty Home Care and Hospice | 59 | 5,933 | 42 |
| HOS2004 | Cumberland | Liberty Home Care and Hospice | 1 | 49 | 1 |
| HOS0370 | Chatham | UNC Hospice | 9 | 288 | 10 |
| HOS3346 | Johnston | United Hospice of Eastern Carolina, Smithfield | 1 | 367 | 0 |

Figures were taken from the 2010 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|---|---------------|---|------------|---------------|------------|
| Totals for Lee | | | 219 | 15,425 | 166 |
| Agencies or Offices serving residents of Lenoir | | | | | |
| HC0195 | Lenoir | 3HC | 66 | 7,764 | 40 |
| HC0228 | Wayne | 3HC | 35 | 614 | 34 |
| HC0506 | Jones | 3HC | 0 | 62 | 0 |
| HC0508 | Wilson | 3HC | 0 | 30 | 0 |
| HOS0331 | Pitt | AseraCare Hospice | 7 | 264 | 6 |
| HOS1302 | Wayne | Carolina East Home Care and Hospice, Inc | 1 | 12 | 0 |
| HOS2984 | Lenoir | Community Home Care and Hospice | 85 | 8,439 | 49 |
| HOS3261 | Lenoir | Continuum Home Care & Hospice of Lenoir County | 21 | 3,167 | 9 |
| HOS3345 | Pitt | United Hospice, Inc | 4 | 1,269 | 4 |
| HOS1711 | Pitt | University Health Systems Home Health and Hospic | 11 | 280 | 13 |
| Totals for Lenoir | | | 230 | 21,901 | 155 |
| Agencies or Offices serving residents of Lincoln | | | | | |
| HOS3273 | Iredell | Community Home Care and Hospice | 2 | 130 | 2 |
| HC0409 | Forsyth | Hospice & Palliative Care Center | 1 | 2 | 0 |
| HOS3132 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 1 | 57 | 1 |
| HOS1702 | Mecklenburg | Hospice & Palliative Care Lake Norman | 1 | 4 | 1 |
| HOS0389 | Lincoln | Hospice & Palliative Care Lincoln County | 229 | 16,934 | 194 |
| HC0369 | Mecklenburg | Hospice and Palliative Care Charlotte Region | 12 | 222 | 11 |
| HOS0371 | Cleveland | Hospice of Cleveland, Inc | 4 | 703 | 2 |
| HC0812 | Gaston | Hospice of Gaston County, Inc | 8 | 557 | 5 |
| HOS1338 | Iredell | Hospice of Iredell County, Inc | 2 | 133 | 2 |
| HOS0387 | Iredell | Hospice of Iredell County, Inc | 1 | 15 | 0 |
| HOS0367 | Catawba | Palliative Care Center & Hospice of Catawba Valley, | 33 | 4,067 | 26 |
| HOS1445 | Mecklenburg | Prebyterian Hospice | 4 | 395 | 2 |
| Totals for Lincoln | | | 298 | 23,219 | 246 |
| Agencies or Offices serving residents of Macon | | | | | |
| HC0324 | Macon | Angel Home Health & Hospice | 94 | 8,025 | 86 |
| HOS0113 | Buncombe | Care Partners Hospice & Palliative Care Services | 7 | 44 | 7 |
| HOS0390 | Macon | Highlands-Cashiers Hospice | 19 | 1,118 | 14 |
| HC0157 | Jackson | WestCare Home Health and Hospice Services | 13 | 311 | 11 |
| Totals for Macon | | | 133 | 9,498 | 118 |
| Agencies or Offices serving residents of Madison | | | | | |
| HOS0113 | Buncombe | Care Partners Hospice & Palliative Care Services | 46 | 1,623 | 35 |
| HC0419 | Madison | Madison Home Care and Hospice | 38 | 2,370 | 33 |
| Totals for Madison | | | 84 | 3,993 | 68 |

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| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|---|---------------|---|--------------|----------------|--------------|
| Agencies or Offices serving residents of Martin | | | | | |
| HOS0331 | Pitt | AseraCare Hospice | 9 | 423 | 8 |
| HOS3008 | Martin | Community Home Care and Hospice | 41 | 3,690 | 36 |
| HC0525 | Martin | Roanoke Home Care and Hospice | 22 | 1,293 | 23 |
| HOS1711 | Pitt | University Health Systems Home Health and Hospic | 11 | 769 | 11 |
| Totals for Martin | | | 83 | 6,175 | 78 |
| Agencies or Offices serving residents of McDowell | | | | | |
| HOS0364 | Burke | Burke Hospice and Palliative Care, Inc | 3 | 372 | 3 |
| HOS0113 | Buncombe | Care Partners Hospice & Palliative Care Services | 17 | 204 | 15 |
| HOS1153 | McDowell | Hospice of McDowell County, Inc | 134 | 9,312 | 99 |
| HOS0400 | Rutherford | Hospice of Rutherford County, Inc. | 31 | 3,917 | 25 |
| Totals for McDowell | | | 185 | 13,805 | 142 |
| Agencies or Offices serving residents of Mecklenburg | | | | | |
| HC0255 | Sampson | 3HC | 0 | 23 | 0 |
| HOS3116 | Union | Community Home Care and Hospice | 37 | 5,395 | 27 |
| HC0409 | Forsyth | Hospice & Palliative Care Center | 1 | 15 | 1 |
| HOS3132 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 1,212 | 110,975 | 1,056 |
| HOS1702 | Mecklenburg | Hospice & Palliative Care Lake Norman | 246 | 19,357 | 208 |
| HOS0389 | Lincoln | Hospice & Palliative Care Lincoln County | 4 | 38 | 3 |
| HC0369 | Mecklenburg | Hospice and Palliative Care Charlotte Region | 221 | 8,585 | 198 |
| HOS0365 | Cabarrus | Hospice of Cabarrus County, Inc | 12 | 439 | 12 |
| HC0812 | Gaston | Hospice of Gaston County, Inc | 8 | 691 | 5 |
| HOS1338 | Iredell | Hospice of Iredell County, Inc | 12 | 763 | 11 |
| HOS0387 | Iredell | Hospice of Iredell County, Inc | 1 | 25 | 1 |
| HOS0405 | Union | Hospice of Union County, Inc | 10 | 838 | 9 |
| HOS1445 | Mecklenburg | Prebyterian Hospice | 714 | 23,888 | 597 |
| Totals for Mecklenburg | | | 2,478 | 171,032 | 2,128 |
| Agencies or Offices serving residents of Mitchell | | | | | |
| HOS0113 | Buncombe | Care Partners Hospice & Palliative Care Services | 4 | 14 | 4 |
| HOS0363 | Avery | Medi Home Hospice | 0 | 150 | 0 |
| HOS0832 | Mitchell | The Hospice & Palliative Care Center of Mitchell Co | 105 | 11,701 | 95 |
| Totals for Mitchell | | | 109 | 11,865 | 99 |
| Agencies or Offices serving residents of Montgomery | | | | | |
| HOS3199 | Montgomery | Community Home Care and Hospice | 26 | 3,913 | 14 |
| HOS3075 | Randolph | Community Home Care and Hospice | 0 | 75 | 0 |
| HC0427 | Moore | First Health Hospice & Palliative Care | 40 | 4,726 | 33 |
| HC0397 | Randolph | Hospice of Randolph County, Inc | 5 | 61 | 4 |
| HOS0402 | Stanly | Hospice of Stanly County, Inc | 22 | 2,338 | 17 |

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| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|--|---------------|---|------------|---------------|------------|
| Totals for Montgomery | | | 93 | 11,113 | 68 |
| Agencies or Offices serving residents of Moore | | | | | |
| HOS2034 | Lee | Community Home Care and Hospice | 2 | 1,805 | 0 |
| HOS3075 | Randolph | Community Home Care and Hospice | 1 | 13 | 0 |
| HC2351 | Moore | Community Home Care and Hospice | 83 | 6,665 | 57 |
| HC0427 | Moore | First Health Hospice & Palliative Care | 315 | 33,547 | 276 |
| HC0359 | Cumberland | HealthKeeperz | 5 | 278 | 2 |
| HC0397 | Randolph | Hospice of Randolph County, Inc | 1 | 11 | 1 |
| HOS3086 | Lee | Liberty Home Care and Hospice | 2 | 7 | 2 |
| HOS3050 | Moore | Liberty Home Care and Hospice | 21 | 4,146 | 10 |
| HC0424 | Richmond | Richmond County Hospice, Inc | 1 | 66 | 1 |
| Totals for Moore | | | 431 | 46,538 | 349 |
| Agencies or Offices serving residents of Nash | | | | | |
| HC0228 | Wayne | 3HC | 1 | 9 | 1 |
| HC0508 | Wilson | 3HC | 10 | 450 | 9 |
| HOS3826 | Franklin | Amedisys Hospice | 1 | 15 | 1 |
| HOS2424 | Nash | Community Home Care and Hospice | 103 | 10,260 | 79 |
| HOS2241 | Wilson | Community Home Care and Hospice | 2 | 122 | 2 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 1 | 153 | 1 |
| HC0393 | Nash | Hospice and Palliative Care of Nash General Hospita | 157 | 7,357 | 146 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 10 | 2,181 | 8 |
| HOS3292 | Edgecombe | University Health Systems Home Health and Hospic | 11 | 120 | 10 |
| HOS0408 | Wilson | WilMed Hospice | 6 | 348 | 6 |
| Totals for Nash | | | 302 | 21,015 | 263 |
| Agencies or Offices serving residents of New Hanover | | | | | |
| HOS3010 | Brunswick | Community Home Care and Hospice | 26 | 1,533 | 19 |
| HOS2007 | Columbus | Liberty Home Care and Hospice | 0 | 15 | 0 |
| HOS2008 | New Hanover | Liberty Home Care and Hospice | 78 | 5,505 | 57 |
| HOS0416 | New Hanover | Lower Care Fear Hospice, Inc | 821 | 56,168 | 722 |
| Totals for New Hanover | | | 925 | 63,221 | 798 |
| Agencies or Offices serving residents of Northhampton | | | | | |
| HOS3009 | Halifax | Community Home Care and Hospice | 32 | 1,581 | 23 |
| HC0765 | Halifax | Home Health and Hospice of Halifax | 1 | 16 | 1 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 2 | 399 | 2 |
| HOS0425 | Hertford | University Health Systems Home Health and Hospic | 19 | 1,155 | 18 |
| Totals for Northhampton | | | 54 | 3,151 | 44 |
| Agencies or Offices serving residents of Onslow | | | | | |
| HC0228 | Wayne | 3HC | 4 | 12 | 4 |

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| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|--|---------------|--|------------|---------------|------------|
| HC0506 | Jones | 3HC | 17 | 1,591 | 11 |
| HC0053 | Duplin | Carolina East Home Care and Hospice, Inc | 1 | 48 | 2 |
| HOS3010 | Brunswick | Community Home Care and Hospice | 4 | 21 | 1 |
| HOS2984 | Lenoir | Community Home Care and Hospice | 2 | 417 | 1 |
| HOS3006 | Onslow | Community Home Care and Hospice | 5 | 1,719 | 5 |
| HOS2998 | Carteret | Community Home Care and Hospice | 18 | 991 | 13 |
| HOS2302 | Craven | Community Home Care and Hospice | 1 | 203 | 0 |
| HOS3238 | Craven | Continuum Home Care & Hospice of Craven County | 1 | 828 | 3 |
| HOS3261 | Lenoir | Continuum Home Care & Hospice of Lenoir County | 1 | 55 | 0 |
| HC1209 | Onslow | Continuum II Home Care and Hospice | 102 | 6,885 | 89 |
| HOS3048 | Carteret | Liberty Home Care and Hospice | 2 | 86 | 1 |
| HOS2005 | Onslow | Liberty Home Care and Hospice | 40 | 2,246 | 26 |
| HOS0416 | New Hanover | Lower Care Fear Hospice, Inc | 9 | 102 | 8 |
| HC0531 | Onslow | Onslow County Home Health and Hospice | 37 | 2,858 | 34 |
| HOS3347 | Craven | United Hospice of Coastal Carolina | 7 | 816 | 5 |
| Totals for Onslow | | | 251 | 18,878 | 203 |
| Agencies or Offices serving residents of Orange | | | | | |
| HOS3147 | Wake | Amedisys Hospice | 2 | 75 | 0 |
| HOS3823 | Alamance | Amedisys Hospice | 6 | 303 | 3 |
| HOS2958 | Durham | Community Home Care and Hospice | 38 | 1,595 | 32 |
| HOS0021 | Durham | Duke Hospice | 208 | 12,701 | 184 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 6 | 142 | 3 |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance- Ca | 19 | 1,635 | 16 |
| HOS3304 | Durham | Liberty Home Care and Hospice | 7 | 987 | 4 |
| HOS0370 | Chatham | UNC Hospice | 115 | 7,415 | 100 |
| Totals for Orange | | | 401 | 24,853 | 342 |
| Agencies or Offices serving residents of Pamlico | | | | | |
| HOS2302 | Craven | Community Home Care and Hospice | 22 | 2,007 | 7 |
| HOS3238 | Craven | Continuum Home Care & Hospice of Craven County | 1 | 34 | 0 |
| HOS0394 | Pamlico | Hospice of Pamlico County, Inc | 20 | 1,059 | 20 |
| HOS3347 | Craven | United Hospice of Coastal Carolina | 3 | 180 | 2 |
| Totals for Pamlico | | | 46 | 3,280 | 29 |
| Agencies or Offices serving residents of Pasquotank | | | | | |
| HOS1677 | Pasquotank | Albermarle Hospice | 79 | 4,289 | 65 |
| HOS3301 | Pasquotank | Community Home Care and Hospice | 43 | 2,178 | 27 |
| Totals for Pasquotank | | | 122 | 6,467 | 92 |

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| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|--|---------------|--|------------|---------------|------------|
| Agencies or Offices serving residents of Pender | | | | | |
| HC0053 | Duplin | Carolina East Home Care and Hospice, Inc | 5 | 212 | 2 |
| HOS3010 | Brunswick | Community Home Care and Hospice | 11 | 1,600 | 2 |
| HC1209 | Onslow | Continuum II Home Care and Hospice | 1 | 6 | 1 |
| HOS3054 | Sampson | Liberty Home Care and Hospice | 1 | 35 | 1 |
| HOS3059 | Pender | Liberty Home Care and Hospice | 1 | 79 | 0 |
| HOS2008 | New Hanover | Liberty Home Care and Hospice | 5 | 111 | 4 |
| HOS3052 | Pender | Lower Cape Fear Hospice and Life Care Center | 177 | 14,912 | 168 |
| Totals for Pender | | | 201 | 16,955 | 178 |
| Agencies or Offices serving residents of Perquimans | | | | | |
| HOS1677 | Pasquotank | Albermarle Hospice | 20 | 1,531 | 21 |
| HOS3301 | Pasquotank | Community Home Care and Hospice | 6 | 319 | 3 |
| HOS0425 | Hertford | University Health Systems Home Health and Hospic | 1 | 14 | 1 |
| Totals for Perquimans | | | 27 | 1,864 | 25 |
| Agencies or Offices serving residents of Person | | | | | |
| HOS2561 | Vance | Community Home Care and Hospice | 3 | 73 | 1 |
| HOS2958 | Durham | Community Home Care and Hospice | 3 | 21 | 3 |
| HOS0021 | Durham | Duke Hospice | 24 | 2,281 | 19 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 1 | 77 | 1 |
| HC0533 | Person | Home Health and Hospice of Person County | 95 | 7,919 | 81 |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance- Ca | 2 | 26 | 2 |
| HOS3304 | Durham | Liberty Home Care and Hospice | 1 | 20 | 0 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 5 | 331 | 7 |
| Totals for Person | | | 134 | 10,748 | 114 |
| Agencies or Offices serving residents of Pitt | | | | | |
| HC0195 | Lenoir | 3HC | 2 | 445 | 0 |
| HC0508 | Wilson | 3HC | 0 | 5 | 0 |
| HC0509 | Pitt | 3HC | 43 | 3,458 | 26 |
| HOS0331 | Pitt | AseraCare Hospice | 60 | 4,796 | 39 |
| HOS2996 | Pitt | Community Home Care and Hospice | 116 | 15,835 | 91 |
| HOS3345 | Pitt | United Hospice, Inc | 48 | 9,221 | 42 |
| HOS1711 | Pitt | University Health Systems Home Health and Hospic | 200 | 10,213 | 189 |
| Totals for Pitt | | | 469 | 43,973 | 387 |
| Agencies or Offices serving residents of Polk | | | | | |
| HOS0386 | Henderson | Four Seasons Compassion for Life | 6 | 252 | 5 |
| HOS0400 | Rutherford | Hospice of Rutherford County, Inc. | 2 | 547 | 1 |
| HOS0396 | Polk | Hospice of the Carolina Foothills, Inc | 160 | 14,578 | 152 |
| Totals for Polk | | | 168 | 15,377 | 158 |

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| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|--|---------------|--|------------|---------------|------------|
| Agencies or Offices serving residents of Randolph | | | | | |
| HOS2983 | Chatham | Community Home Care and Hospice | 2 | 120 | 1 |
| HOS3075 | Randolph | Community Home Care and Hospice | 41 | 4,298 | 24 |
| HC0427 | Moore | First Health Hospice & Palliative Care | 0 | 81 | 1 |
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance- Ca | 3 | 79 | 2 |
| HC0374 | Guilford | Hospice and Palliative Care of Greensboro | 8 | 410 | 6 |
| HOS0365 | Cabarrus | Hospice of Cabarrus County, Inc | 1 | 6 | 1 |
| HOS0372 | Davidson | Hospice of Davidson County, Inc | 2 | 604 | 2 |
| HC0397 | Randolph | Hospice of Randolph County, Inc | 414 | 34,759 | 362 |
| HOS1581 | Guilford | Hospice of the Piedmont, Inc | 82 | 4,899 | 82 |
| Totals for Randolph | | | 553 | 45,256 | 481 |
| Agencies or Offices serving residents of Richmond | | | | | |
| HOS3007 | Richmond | Community Home Care and Hospice | 65 | 10,006 | 16 |
| HC0427 | Moore | First Health Hospice & Palliative Care | 1 | 300 | 1 |
| HOS3031 | Scotland | Hospice of Scotland County | 27 | 5,004 | 27 |
| HOS3064 | Anson | Liberty Home Care and Hospice | 11 | 1,474 | 7 |
| HOS2861 | Robeson | Native Angels Hospice | 2 | 67 | 0 |
| HC0424 | Richmond | Richmond County Hospice, Inc | 147 | 14,617 | 123 |
| Totals for Richmond | | | 253 | 31,468 | 174 |
| Agencies or Offices serving residents of Robeson | | | | | |
| HC0255 | Sampson | 3HC | 1 | 6 | 1 |
| HC0283 | Cumberland | Cape Fear Valley Home Care and Hospice | 8 | 708 | 6 |
| HC1331 | Cumberland | Community Home Care and Hospice | 1 | 22 | 0 |
| HOS2060 | Robeson | Community Home Care and Hospice | 87 | 16,250 | 37 |
| HC0359 | Cumberland | HealthKeeperz | 40 | 2,976 | 19 |
| HOS3031 | Scotland | Hospice of Scotland County | 39 | 3,429 | 31 |
| HOS3066 | Robeson | Liberty Home Care and Hospice | 68 | 14,347 | 43 |
| HOS2004 | Cumberland | Liberty Home Care and Hospice | 1 | 30 | 1 |
| HOS2290 | Hoke | Liberty Home Care and Hospice | 11 | 1,116 | 13 |
| HOS2861 | Robeson | Native Angels Hospice | 102 | 14,722 | 31 |
| HC0424 | Richmond | Richmond County Hospice, Inc | 1 | 79 | 1 |
| HOS1599 | Robeson | Southeastern Hospice | 265 | 9,926 | 198 |
| Totals for Robeson | | | 624 | 63,611 | 381 |
| Agencies or Offices serving residents of Rockingham | | | | | |
| HOS3823 | Alamance | Amedisys Hospice | 2 | 133 | 0 |
| HOS3295 | Stokes | Hospice & Palliative Care Center | 4 | 297 | 2 |
| HC0409 | Forsyth | Hospice & Palliative Care Center | 1 | 18 | 1 |

Figures were taken from the 2010 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|--|---------------|--|------------|---------------|------------|
| HC0361 | Alamance | Hospice and Palliative Care Center of Alamance- Ca | 3 | 398 | 4 |
| HC0374 | Guilford | Hospice and Palliative Care of Greensboro | 4 | 302 | 1 |
| HOS0554 | Stokes | Hospice of Stokes County | 1 | 10 | 1 |
| HOS0398 | Rockingham | Hospice of Rockingham County, Inc | 338 | 16,187 | 303 |
| HOS3049 | Alamance | Liberty Home Care and Hospice | 1 | 79 | 1 |
| Totals for Rockingham | | | 354 | 17,424 | 313 |
| Agencies or Offices serving residents of Rowan | | | | | |
| HOS3273 | Iredell | Community Home Care and Hospice | 2 | 185 | 0 |
| HOS2425 | Rowan | Hospice & Palliative Care Center | 95 | 10,283 | 82 |
| HC0409 | Forsyth | Hospice & Palliative Care Center | 4 | 172 | 6 |
| HC0369 | Mecklenburg | Hospice and Palliative Care Charlotte Region | 2 | 11 | 2 |
| HOS0365 | Cabarrus | Hospice of Cabarrus County, Inc | 84 | 5,323 | 80 |
| HOS0372 | Davidson | Hospice of Davidson County, Inc | 1 | 14 | 0 |
| HOS0387 | Iredell | Hospice of Iredell County, Inc | 1 | 1 | 1 |
| HOS0402 | Stanly | Hospice of Stanly County, Inc | 1 | 9 | 1 |
| HOS3051 | Davidson | Liberty Home Care and Hospice | 6 | 262 | 4 |
| HOS3918 | Rowan | Rowan Regional Hospice | 329 | 21,835 | 263 |
| Totals for Rowan | | | 525 | 38,095 | 439 |
| Agencies or Offices serving residents of Rutherford | | | | | |
| HOS0371 | Cleveland | Hospice of Cleveland, Inc | 3 | 534 | 3 |
| HOS0400 | Rutherford | Hospice of Rutherford County, Inc. | 475 | 49,183 | 389 |
| Totals for Rutherford | | | 478 | 49,717 | 392 |
| Agencies or Offices serving residents of Sampson | | | | | |
| HC0228 | Wayne | 3HC | 17 | 395 | 17 |
| HC0255 | Sampson | 3HC | 67 | 8,134 | 32 |
| HC0283 | Cumberland | Cape Fear Valley Home Care and Hospice | 5 | 341 | 4 |
| HC0053 | Duplin | Carolina East Home Care and Hospice, Inc | 2 | 146 | 2 |
| HOS1945 | Bladen | Community Home Care and Hospice | 1 | 14 | 1 |
| HC1844 | Sampson | Community Home Care and Hospice | 70 | 9,923 | 48 |
| HC0359 | Cumberland | HealthKeeperz | 1 | 3 | 1 |
| HOS0375 | Harnett | Hospice of Harnett County, Inc | 1 | 100 | 1 |
| HOS2004 | Cumberland | Liberty Home Care and Hospice | 1 | 300 | 0 |
| HOS3054 | Sampson | Liberty Home Care and Hospice | 46 | 5,670 | 29 |
| HOS3067 | Harnett | Liberty Home Care and Hospice | 2 | 137 | 0 |
| HOS3069 | Johnston | Liberty Home Care and Hospice | 1 | 74 | 1 |
| HOS0415 | Bladen | Lower Cape Fear Hospice, Inc | 5 | 131 | 6 |
| HOS3346 | Johnston | United Hospice of Eastern Carolina, Smithfield | 3 | 971 | 0 |

Figures were taken from the 2010 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|--|---------------|--|------------|---------------|------------|
| Totals for Sampson | | | 222 | 26,339 | 142 |
| Agencies or Offices serving residents of Scotland | | | | | |
| HOS2060 | Robeson | Community Home Care and Hospice | 1 | 4 | 0 |
| HC0359 | Cumberland | HealthKeeperz | 6 | 643 | 3 |
| HOS3031 | Scotland | Hospice of Scotland County | 165 | 15,167 | 175 |
| HOS2290 | Hoke | Liberty Home Care and Hospice | 0 | 365 | 0 |
| HOS3064 | Anson | Liberty Home Care and Hospice | 1 | 134 | 1 |
| HOS2861 | Robeson | Native Angels Hospice | 7 | 1,135 | 2 |
| HC0424 | Richmond | Richmond County Hospice, Inc | 2 | 77 | 1 |
| Totals for Scotland | | | 182 | 17,525 | 182 |
| Agencies or Offices serving residents of Stanly | | | | | |
| HOS3199 | Montgomery | Community Home Care and Hospice | 1 | 18 | 1 |
| HOS1702 | Mecklenburg | Hospice & Palliative Care Lake Norman | 1 | 95 | 1 |
| HOS0365 | Cabarrus | Hospice of Cabarrus County, Inc | 13 | 251 | 11 |
| HOS0402 | Stanly | Hospice of Stanly County, Inc | 258 | 12,968 | 240 |
| Totals for Stanly | | | 273 | 13,332 | 253 |
| Agencies or Offices serving residents of Stokes | | | | | |
| HC0409 | Forsyth | Hospice & Palliative Care Center | 43 | 5,004 | 38 |
| HOS3295 | Stokes | Hospice & Palliative Care Center | 118 | 12,163 | 105 |
| HOS0554 | Stokes | Hospice of Stokes County | 43 | 5,471 | 42 |
| HC1498 | Yadkin | Mountain Valley Hospice and Palliative Care | 1 | 110 | 0 |
| HOS0404 | Surry | Mountain Valley Hospice and Palliative Care | 24 | 2,347 | 14 |
| Totals for Stokes | | | 229 | 25,095 | 199 |
| Agencies or Offices serving residents of Surry | | | | | |
| HC0409 | Forsyth | Hospice & Palliative Care Center | 7 | 354 | 12 |
| HOS3295 | Stokes | Hospice & Palliative Care Center | 7 | 744 | 5 |
| HOS0554 | Stokes | Hospice of Stokes County | 1 | 131 | 1 |
| HC1498 | Yadkin | Mountain Valley Hospice and Palliative Care | 12 | 544 | 7 |
| HOS0404 | Surry | Mountain Valley Hospice and Palliative Care | 301 | 39,604 | 244 |
| HOS1001 | Surry | Mountain Valley Hospice and Palliative Care | 79 | 6,678 | 58 |
| Totals for Surry | | | 407 | 48,055 | 327 |
| Agencies or Offices serving residents of Swain | | | | | |
| HC0298 | Swain | Angel Home Health & Hospice | 11 | 916 | 5 |
| HOS0113 | Buncombe | Care Partners Hospice & Palliative Care Services | 3 | 28 | 3 |
| HC0157 | Jackson | WestCare Home Health and Hospice Services | 46 | 2,409 | 43 |
| Totals for Swain | | | 60 | 3,353 | 51 |
| Agencies or Offices serving residents of Transylvania | | | | | |
| HOS0113 | Buncombe | Care Partners Hospice & Palliative Care Services | 2 | 11 | 2 |

Figures were taken from the 2010 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|---|---------------|---|------------|---------------|------------|
| HOS0386 | Henderson | Four Seasons Compassion for Life | 18 | 1,419 | 6 |
| HC0067 | Transylvania | TRH- Home Care | 149 | 10,547 | 127 |
| Totals for Transylvania | | | 169 | 11,977 | 135 |
| Agencies or Offices serving residents of Tyrrell | | | | | |
| HOS3302 | Hyde | Community Home Care and Hospice | 3 | 65 | 2 |
| HC0524 | Tyrrell | Roanoke Home Care and Hospice | 1 | 2 | 1 |
| Totals for Tyrrell | | | 4 | 67 | 3 |
| Agencies or Offices serving residents of Union | | | | | |
| HOS3116 | Union | Community Home Care and Hospice | 16 | 2,218 | 10 |
| HOS3132 | Mecklenburg | Hospice & Palliative Care Charlotte Region | 148 | 8,917 | 131 |
| HC0369 | Mecklenburg | Hospice and Palliative Care Charlotte Region | 46 | 2,530 | 39 |
| HOS0365 | Cabarrus | Hospice of Cabarrus County, Inc | 1 | 31 | 1 |
| HC0812 | Gaston | Hospice of Gaston County, Inc | 1 | 8 | 0 |
| HOS0405 | Union | Hospice of Union County, Inc | 233 | 12,078 | 178 |
| HOS1445 | Mecklenburg | Prebyterian Hospice | 22 | 974 | 19 |
| Totals for Union | | | 467 | 26,756 | 378 |
| Agencies or Offices serving residents of Vance | | | | | |
| HOS3826 | Franklin | Amedisys Hospice | 22 | 1,263 | 18 |
| HOS2561 | Vance | Community Home Care and Hospice | 61 | 5,298 | 55 |
| HOS0021 | Durham | Duke Hospice | 10 | 488 | 11 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 1 | 39 | 1 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 3 | 341 | 5 |
| Totals for Vance | | | 97 | 7,429 | 90 |
| Agencies or Offices serving residents of Wake | | | | | |
| HC0228 | Wayne | 3HC | 2 | 28 | 2 |
| HC0507 | Johnston | 3HC | 17 | 1,125 | 10 |
| HC0508 | Wilson | 3HC | 1 | 0 | 1 |
| HOS3826 | Franklin | Amedisys Hospice | 19 | 1,457 | 10 |
| HOS3147 | Wake | Amedisys Hospice | 42 | 3,642 | 25 |
| HOS0113 | Buncombe | Care Partners Hospice & Palliative Care Services | 1 | 23 | 1 |
| HOS3005 | Franklin | Community Home Care and Hospice | 1 | 331 | 0 |
| HOS2048 | Harnett | Community Home Care and Hospice | 3 | 85 | 2 |
| HOS2223 | Wake | Community Home Care and Hospice | 71 | 7,084 | 53 |
| HOS0021 | Durham | Duke Hospice | 16 | 958 | 16 |
| HOS2125 | Wake | Duke Hospice | 158 | 6,350 | 139 |
| HOS2281 | Wake | Heartland Home Health Care and Hospice | 295 | 20,606 | 248 |
| HC0393 | Nash | Hospice and Palliative Care of Nash General Hospita | 1 | 7 | 1 |

Figures were taken from the 2010 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|--|---------------|---|--------------|----------------|--------------|
| HOS1595 | Wake | Hospice of Wake County, Inc | 1,263 | 88,721 | 1,076 |
| HC0383 | Johnston | Johnston Memorial Home Care and Hospice | 5 | 110 | 4 |
| HOS3058 | Wake | Liberty Home Care and Hospice | 103 | 7,667 | 72 |
| HOS3067 | Harnett | Liberty Home Care and Hospice | 3 | 399 | 2 |
| HOS3069 | Johnston | Liberty Home Care and Hospice | 1 | 147 | 0 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 62 | 6,758 | 40 |
| Totals for Wake | | | 2,064 | 145,498 | 1,702 |
| Agencies or Offices serving residents of Warren | | | | | |
| HOS3826 | Franklin | Amedisys Hospice | 12 | 667 | 7 |
| HOS2561 | Vance | Community Home Care and Hospice | 12 | 1,175 | 13 |
| HOS3005 | Franklin | Community Home Care and Hospice | 14 | 732 | 13 |
| HOS3009 | Halifax | Community Home Care and Hospice | 4 | 135 | 3 |
| HC0765 | Halifax | Home Health and Hospice of Halifax | 2 | 27 | 2 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 5 | 151 | 6 |
| Totals for Warren | | | 49 | 2,887 | 44 |
| Agencies or Offices serving residents of Washington | | | | | |
| HOS0331 | Pitt | AseraCare Hospice | 3 | 230 | 2 |
| HOS3008 | Martin | Community Home Care and Hospice | 6 | 514 | 9 |
| HC0523 | Washington | Roanoke Home Care and Hospice | 14 | 199 | 12 |
| HOS0425 | Hertford | University Health Systems Home Health and Hospic | 7 | 257 | 7 |
| HOS1711 | Pitt | University Health Systems Home Health and Hospic | 1 | 2 | 1 |
| Totals for Washington | | | 31 | 1,202 | 31 |
| Agencies or Offices serving residents of Watauga | | | | | |
| HOS1122 | Watauga | High Country Health Care System | 75 | 7,021 | 63 |
| HOS0363 | Avery | Medi Home Hospice | 1 | 160 | 2 |
| HOS0367 | Catawba | Palliative Care Center & Hospice of Catawba Valley, | 1 | 50 | 0 |
| Totals for Watauga | | | 77 | 7,231 | 65 |
| Agencies or Offices serving residents of Wayne | | | | | |
| HC0228 | Wayne | 3HC | 312 | 16,639 | 234 |
| HC0508 | Wilson | 3HC | 1 | 0 | 0 |
| HC0255 | Sampson | 3HC | 3 | 499 | 1 |
| HC0195 | Lenoir | 3HC | 0 | 44 | 0 |
| HC0507 | Johnston | 3HC | 0 | 72 | 0 |
| HOS1302 | Wayne | Carolina East Home Care and Hospice, Inc | 5 | 256 | 4 |
| HC2361 | Wayne | Community Home Care and Hospice | 64 | 8,116 | 39 |
| HOS3261 | Lenoir | Continuum Home Care & Hospice of Lenoir County | 7 | 1,442 | 3 |
| HOS3346 | Johnston | United Hospice of Eastern Carolina, Smithfield | 12 | 1,762 | 2 |

Figures were taken from the 2010 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

| Lic. # | Facility Cnty | Facility Name | Admissions | Days of Care | Deaths |
|--|---------------|---|---------------|------------------|---------------|
| HOS1711 | Pitt | University Health Systems Home Health and Hospic | 1 | 7 | 0 |
| HOS3292 | Edgecombe | University Health Systems Home Health and Hospic | 2 | 57 | 1 |
| HOS0408 | Wilson | WilMed Hospice | 2 | 93 | 1 |
| Totals for Wayne | | | 409 | 28,987 | 285 |
| Agencies or Offices serving residents of Wilkes | | | | | |
| HOS0185 | Caldwell | Caldwell Hospice and Palliative Care, Inc | 1 | 33 | 1 |
| HC0409 | Forsyth | Hospice & Palliative Care Center | 5 | 141 | 3 |
| HOS0387 | Iredell | Hospice of Iredell County, Inc | 8 | 133 | 8 |
| HOS0407 | Wilkes | Hospice of Wilkes Regional Medical Center | 133 | 7,773 | 134 |
| HOS0404 | Surry | Mountain Valley Hospice and Palliative Care | 0 | 314 | 1 |
| HOS1001 | Surry | Mountain Valley Hospice and Palliative Care | 42 | 1,981 | 37 |
| Totals for Wilkes | | | 189 | 10,375 | 184 |
| Agencies or Offices serving residents of Wilson | | | | | |
| HC0228 | Wayne | 3HC | 5 | 111 | 4 |
| HC0507 | Johnston | 3HC | 1 | 182 | 0 |
| HC0508 | Wilson | 3HC | 30 | 1,916 | 17 |
| HOS2241 | Wilson | Community Home Care and Hospice | 101 | 10,617 | 90 |
| HC0393 | Nash | Hospice and Palliative Care of Nash General Hospita | 6 | 486 | 6 |
| HOS3269 | Nash | United Hospice of Eastern Carolina | 4 | 450 | 3 |
| HOS3292 | Edgecombe | University Health Systems Home Health and Hospic | 10 | 630 | 8 |
| HOS1711 | Pitt | University Health Systems Home Health and Hospic | 1 | 2 | 1 |
| HOS0408 | Wilson | WilMed Hospice | 75 | 4,915 | 65 |
| Totals for Wilson | | | 233 | 19,309 | 194 |
| Agencies or Offices serving residents of Yadkin | | | | | |
| HC0409 | Forsyth | Hospice & Palliative Care Center | 29 | 412 | 25 |
| HOS3084 | Davie | Hospice & Palliative Care Center | 7 | 978 | 8 |
| HC1498 | Yadkin | Mountain Valley Hospice and Palliative Care | 89 | 8,925 | 69 |
| HOS0404 | Surry | Mountain Valley Hospice and Palliative Care | 1 | 439 | 1 |
| HOS1001 | Surry | Mountain Valley Hospice and Palliative Care | 12 | 1,269 | 12 |
| Totals for Yadkin | | | 138 | 12,023 | 115 |
| Agencies or Offices serving residents of Yancey | | | | | |
| HOS0113 | Buncombe | Care Partners Hospice & Palliative Care Services | 6 | 35 | 5 |
| HOS1027 | Yancey | Hospice of Yancey, County | 107 | 18,366 | 90 |
| HOS0832 | Mitchell | The Hospice & Palliative Care Center of Mitchell Co | 2 | 130 | 1 |
| Totals for Yancey | | | 115 | 18,531 | 96 |
| Grand Total | | | 33,460 | 2,650,416 | 27,533 |

Figures were taken from the 2010 Hospice Data Supplements. Data were self-reported and have not been verified by the Medical Facilities Planning Section.

Table 13B: Year 2012 Hospice Home Care Office Need Projections for 2011 Plan

| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N |
|----------------------|--------------------------------------|---------------------------------------|-----------------------|---|--|--|---|---|-------------------------------------|---|--------------------------------------|--|----------------------------------|
| | 2004-2008 Death Rate/1000 Population | 2012 Population (excluding military) | Projected 2012 Deaths | 2009 Reported # of Hospice Patient Deaths | 2012 # of Hospice Deaths Served at Two Year Trailing Average Growth Rate | 2012 # of Hospice Deaths Served Limited to 60% | Projected 2012 # of Hospice Deaths Served | Median Projected 2012 Hospice Deaths | Place-holder for New Hospice Office | Projected Number of Additional Patients in Need Surplus (Deficit) | Licensed Home Care Offices in County | Lic. Home Care Offices in County per 100,000 | Additional Hospice Office Need |
| Source or Formula => | Deaths - NC Vital Statistics | Office of State Budget and Management | Col. B x (Col.C/1000) | 2009 Lic. Data Supplements | Col. E x 3 Yrs Growth at 5.2% annually | Col. D x 60% | Lower # of Deaths between Col. F and Col. G | Col. D x Proj. Statewide Median Percent Deaths Served (33.7%) | | Col. H + Col. J - Col. I | 2009 Lic. Data Supplement | Col. L / (Col. C / 100,000) | If Col. M <= 3 and Col. K <= -90 |
| North Carolina | 8.4 | 9,709,989 | 81,564 | 27,533 | 32,021 | 48,938 | 32,021 | 27,516 | 180 | 4,686 | 240 | 3.6 | 0 |
| Alamance | 9.7 | 154,410 | 1,498 | 622 | 723 | 899 | 723 | 505 | | 218 | 4 | 2.6 | |
| Alexander | 8.8 | 38,215 | 336 | 133 | 155 | 202 | 155 | 113 | | 41 | 1 | 2.6 | |
| Alleghany | 12.4 | 11,464 | 142 | 39 | 45 | 85 | 45 | 48 | | (3) | 1 | 8.7 | |
| Anson | 11.1 | 25,021 | 278 | 38 | 44 | 167 | 44 | 94 | | (49) | 3 | 12.0 | |
| Ashe | 11.6 | 27,093 | 314 | 61 | 71 | 189 | 71 | 106 | | (35) | 1 | 3.7 | |
| Avery | 10.2 | 18,288 | 187 | 36 | 42 | 112 | 42 | 63 | | (21) | 1 | 5.5 | |
| Beaufort | 11.6 | 47,969 | 556 | 169 | 197 | 334 | 197 | 188 | | 9 | 2 | 4.2 | |
| Bertie | 12.3 | 19,970 | 246 | 52 | 60 | 147 | 60 | 83 | | (22) | 0 | 0.0 | |
| Bladen | 11.8 | 31,631 | 373 | 107 | 124 | 224 | 124 | 126 | | (1) | 4 | 12.6 | |
| Brunswick | 9.6 | 116,609 | 1,119 | 392 | 456 | 672 | 456 | 378 | | 78 | 4 | 3.4 | |
| Buncombe | 10 | 238,442 | 2,384 | 964 | 1,121 | 1,431 | 1,121 | 804 | | 317 | 1 | 0.4 | |
| Burke | 9.9 | 90,747 | 898 | 350 | 407 | 539 | 407 | 303 | | 104 | 1 | 1.1 | |
| Cabarrus | 8 | 189,120 | 1,513 | 529 | 615 | 908 | 615 | 510 | | 105 | 2 | 1.1 | |
| Caldwell | 10 | 81,373 | 814 | 407 | 473 | 488 | 473 | 275 | | 199 | 1 | 1.2 | |
| Camden | 7.5 | 9,579 | 72 | 12 | 14 | 43 | 14 | 24 | | (10) | 0 | 0.0 | |
| Carteret* | 10.9 | 65,934 | 719 | 214 | 249 | 431 | 249 | 242 | | 6 | 4 | 6.1 | |
| Caswell | 10.2 | 23,210 | 237 | 54 | 63 | 142 | 63 | 80 | | (17) | 0 | 0.0 | |
| Catawba | 9.1 | 162,864 | 1,482 | 747 | 869 | 889 | 869 | 500 | | 369 | 1 | 0.6 | |
| Chatham | 9.1 | 65,935 | 600 | 168 | 195 | 360 | 195 | 202 | | (7) | 4 | 6.1 | |
| Cherokee | 12.1 | 28,064 | 340 | 71 | 83 | 204 | 83 | 115 | 90 | 58 | 1 | 3.6 | |
| Chowan | 12.7 | 14,977 | 190 | 29 | 34 | 114 | 34 | 64 | | (30) | 1 | 6.7 | |
| Clay | 11.9 | 11,107 | 132 | 23 | 27 | 79 | 27 | 45 | | (18) | 1 | 9.0 | |
| Cleveland | 10.7 | 100,071 | 1,071 | 511 | 594 | 642 | 594 | 361 | | 233 | 1 | 1.0 | |
| Columbus | 11.9 | 57,065 | 679 | 211 | 245 | 407 | 245 | 229 | | 16 | 4 | 7.0 | |
| Craven* | 9.6 | 95,542 | 917 | 247 | 287 | 550 | 287 | 309 | | (22) | 4 | 4.2 | |
| Cumberland* | 6.7 | 295,832 | 1,982 | 611 | 711 | 1,189 | 711 | 669 | | 42 | 8 | 2.7 | |
| Currituck | 7.9 | 22,646 | 179 | 62 | 72 | 107 | 72 | 60 | | 12 | 0 | 0.0 | |
| Dare | 7.6 | 33,821 | 257 | 77 | 90 | 154 | 90 | 87 | | 3 | 2 | 5.9 | |
| Davidson | 9.4 | 165,396 | 1,555 | 480 | 558 | 933 | 558 | 524 | | 34 | 3 | 1.8 | |
| Davie | 8.8 | 43,764 | 385 | 142 | 165 | 231 | 165 | 130 | | 35 | 2 | 4.6 | |
| Duplin | 9.6 | 54,981 | 528 | 97 | 113 | 317 | 113 | 178 | | (65) | 4 | 7.3 | |
| Durham | 6.9 | 282,707 | 1,951 | 550 | 640 | 1,170 | 640 | 658 | | (18) | 6 | 2.1 | |
| Edgecombe | 11.3 | 51,227 | 579 | 161 | 187 | 347 | 187 | 195 | | (8) | 3 | 5.9 | |

Table 13B: Year 2012 Hospice Home Care Office Need Projections for 2011 Plan

| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N |
|----------------------|--------------------------------------|---------------------------------------|-----------------------|---|--|--|---|---|-------------------------------------|---|--------------------------------------|--|----------------------------------|
| | 2004-2008 Death Rate/1000 Population | 2012 Population (excluding military) | Projected 2012 Deaths | 2009 Reported # of Hospice Patient Deaths | 2012 # of Hospice Deaths Served at Two Year Trailing Average Growth Rate | 2012 # of Hospice Deaths Served Limited to 60% | Projected 2012 # of Hospice Deaths Served | Median Projected 2012 Hospice Deaths | Place-holder for New Hospice Office | Projected Number of Additional Patients in Need Surplus (Deficit) | Licensed Home Care Offices in County | Lic. Home Care Offices in County per 100,000 | Additional Hospice Office Need |
| Source or Formula => | Deaths - NC Vital Statistics | Office of State Budget and Management | Col. B x (Col.C/1000) | 2009 Lic. Data Supplements | Col. E x 3 Yrs Growth at 5.2% annually | Col. D x 60% | Lower # of Deaths between Col. F and Col. G | Col. D x Proj. Statewide Median Percent Deaths Served (33.7%) | | Col. H + Col. J - Col. I | 2009 Lic. Data Supplement | Col. L / (Col. C / 100,000) | If Col. M <= 3 and Col. K <= -90 |
| Forsyth | 8.5 | 373,030 | 3,171 | 1,099 | 1,278 | 1,902 | 1,278 | 1,070 | | 209 | 2 | 0.5 | |
| Franklin | 8.2 | 62,501 | 513 | 117 | 136 | 308 | 136 | 173 | | (37) | 4 | 6.4 | |
| Gaston | 10 | 213,760 | 2,138 | 869 | 1,011 | 1,283 | 1,011 | 721 | | 290 | 1 | 0.5 | |
| Gates | 10.1 | 12,003 | 121 | 21 | 24 | 73 | 24 | 41 | | (16) | 0 | 0.0 | |
| Graham | 12.1 | 8,481 | 103 | 17 | 20 | 62 | 20 | 35 | | (15) | 1 | 11.8 | |
| Granville | 9.1 | 58,906 | 536 | 96 | 112 | 322 | 112 | 181 | | (69) | 2 | 3.4 | |
| Greene | 8.7 | 21,949 | 191 | 57 | 66 | 115 | 66 | 64 | | 2 | 1 | 4.6 | |
| Guilford | 8 | 498,381 | 3,987 | 1,282 | 1,491 | 2,392 | 1,491 | 1,345 | | 146 | 4 | 0.8 | |
| Halifax | 11.6 | 54,697 | 634 | 116 | 135 | 381 | 135 | 214 | | (79) | 3 | 5.5 | |
| Harnett* | 7.6 | 120,337 | 915 | 335 | 390 | 549 | 390 | 309 | | 81 | 7 | 5.8 | |
| Haywood | 12 | 59,167 | 710 | 267 | 311 | 426 | 311 | 240 | | 71 | 1 | 1.7 | |
| Henderson | 12.6 | 110,834 | 1,397 | 791 | 920 | 838 | 838 | 471 | | 367 | 1 | 0.9 | |
| Hertford | 11.9 | 23,939 | 285 | 67 | 78 | 171 | 78 | 96 | | (18) | 1 | 4.2 | |
| Hoke* | 6.4 | 48,258 | 309 | 65 | 76 | 185 | 76 | 104 | | (29) | 2 | 4.1 | |
| Hyde | 12.1 | 5,341 | 65 | 24 | 28 | 39 | 28 | 22 | | 6 | 1 | 18.7 | |
| Iredell | 8.7 | 164,767 | 1,433 | 588 | 684 | 860 | 684 | 484 | | 200 | 3 | 1.8 | |
| Jackson | 8.9 | 39,747 | 354 | 109 | 127 | 212 | 127 | 119 | | 7 | 1 | 2.5 | |
| Johnston | 7 | 184,404 | 1,291 | 319 | 371 | 774 | 371 | 435 | | (64) | 8 | 4.3 | |
| Jones | 10.6 | 10,156 | 108 | 22 | 26 | 65 | 26 | 36 | | (11) | 1 | 9.8 | |
| Lee | 9 | 61,059 | 550 | 166 | 193 | 330 | 193 | 185 | | 8 | 2 | 3.3 | |
| Lenoir | 11.6 | 56,480 | 655 | 155 | 180 | 393 | 180 | 221 | | (41) | 3 | 5.3 | |
| Lincoln | 8.4 | 79,511 | 668 | 246 | 286 | 401 | 286 | 225 | | 61 | 1 | 1.3 | |
| Macon | 12.7 | 36,293 | 461 | 118 | 137 | 277 | 137 | 155 | | (18) | 3 | 8.3 | |
| Madison | 11.1 | 21,242 | 236 | 68 | 79 | 141 | 79 | 80 | | (0) | 1 | 4.7 | |
| Martin | 13.2 | 23,659 | 312 | 78 | 91 | 187 | 91 | 105 | | (15) | 3 | 12.7 | |
| McDowell | 10.2 | 45,611 | 465 | 142 | 165 | 279 | 165 | 157 | | 8 | 1 | 2.2 | |
| Mecklenburg | 5.9 | 939,579 | 5,544 | 2,128 | 2,475 | 3,326 | 2,475 | 1,870 | | 605 | 6 | 0.6 | |
| Mitchell | 12.3 | 16,185 | 199 | 99 | 115 | 119 | 115 | 67 | | 48 | 1 | 6.2 | |
| Montgomery | 9.6 | 28,411 | 273 | 68 | 79 | 164 | 79 | 92 | | (13) | 1 | 3.5 | |
| Moore* | 11.6 | 90,626 | 1,051 | 349 | 406 | 631 | 406 | 355 | | 51 | 3 | 3.3 | |
| Nash | 9.9 | 99,609 | 986 | 263 | 306 | 592 | 306 | 333 | | (27) | 4 | 4.0 | |
| New Hanover | 8.2 | 200,380 | 1,643 | 798 | 928 | 986 | 928 | 554 | | 374 | 3 | 1.5 | |
| Northampton | 13.2 | 20,841 | 275 | 44 | 51 | 165 | 51 | 93 | | (42) | 1 | 4.8 | |
| Onslow* | 5.1 | 155,897 | 795 | 203 | 236 | 477 | 236 | 268 | | (32) | 4 | 2.6 | |
| Orange | 5.6 | 136,874 | 766 | 342 | 398 | 460 | 398 | 259 | | 139 | 3 | 2.2 | |
| Pamlico | 11.4 | 12,866 | 147 | 29 | 34 | 88 | 34 | 49 | | (16) | 2 | 15.5 | |
| Pasquotank | 9.1 | 41,819 | 381 | 92 | 107 | 228 | 107 | 128 | | (21) | 2 | 4.8 | |

Table 13B: Year 2012 Hospice Home Care Office Need Projections for 2011 Plan

| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N |
|----------------------|--------------------------------------|---------------------------------------|-----------------------|---|--|--|---|---|-------------------------------------|---|--------------------------------------|--|----------------------------------|
| | 2004-2008 Death Rate/1000 Population | 2012 Population (excluding military) | Projected 2012 Deaths | 2009 Reported # of Hospice Patient Deaths | 2012 # of Hospice Deaths Served at Two Year Trailing Average Growth Rate | 2012 # of Hospice Deaths Served Limited to 60% | Projected 2012 # of Hospice Deaths Served | Median Projected 2012 Hospice Deaths | Place-holder for New Hospice Office | Projected Number of Additional Patients in Need Surplus (Deficit) | Licensed Home Care Offices in County | Lic. Home Care Offices in County per 100,000 | Additional Hospice Office Need |
| Source or Formula => | Deaths - NC Vital Statistics | Office of State Budget and Management | Col. B x (Col.C/1000) | 2009 Lic. Data Supplements | Col. E x 3 Yrs Growth at 5.2% annually | Col. D x 60% | Lower # of Deaths between Col. F and Col. G | Col. D x Proj. Statewide Median Percent Deaths Served (33.7%) | | Col. H + Col. J - Col. I | 2009 Lic. Data Supplement | Col. L / (Col. C / 100,000) | If Col. M <= 3 and Col. K <= -90 |
| Pender | 8.7 | 57,592 | 501 | 178 | 207 | 301 | 207 | 169 | | 38 | 4 | 6.9 | |
| Perquimans | 11.9 | 13,344 | 159 | 25 | 29 | 95 | 29 | 54 | | (24) | 0 | 0.0 | |
| Person | 10.5 | 39,174 | 411 | 114 | 133 | 247 | 133 | 139 | | (6) | 1 | 2.6 | |
| Pitt | 7.4 | 168,527 | 1,247 | 387 | 450 | 748 | 450 | 421 | | 29 | 7 | 4.2 | |
| Polk | 15 | 19,865 | 298 | 158 | 184 | 179 | 179 | 101 | | 78 | 1 | 5.0 | |
| Randolph | 8.9 | 147,508 | 1,313 | 481 | 559 | 788 | 559 | 443 | | 117 | 2 | 1.4 | |
| Richmond | 11.2 | 47,018 | 527 | 174 | 202 | 316 | 202 | 178 | | 25 | 2 | 4.3 | |
| Robeson | 9.2 | 134,161 | 1,234 | 381 | 443 | 741 | 443 | 416 | | 27 | 6 | 4.5 | |
| Rockingham | 11.5 | 92,412 | 1,063 | 313 | 364 | 638 | 364 | 359 | | 6 | 2 | 2.2 | |
| Rowan | 10 | 144,331 | 1,443 | 439 | 511 | 866 | 511 | 487 | | 24 | 3 | 2.1 | |
| Rutherford | 12.6 | 64,711 | 815 | 392 | 456 | 489 | 456 | 275 | | 181 | 1 | 1.5 | |
| Sampson | 9.5 | 66,998 | 636 | 142 | 165 | 382 | 165 | 215 | | (50) | 4 | 6.0 | |
| Scotland | 10.3 | 36,956 | 381 | 182 | 212 | 228 | 212 | 128 | | 83 | 1 | 2.7 | |
| Stanly | 10.1 | 61,225 | 618 | 253 | 294 | 371 | 294 | 209 | | 86 | 2 | 3.3 | |
| Stokes | 9.5 | 47,281 | 449 | 199 | 231 | 270 | 231 | 152 | | 80 | 2 | 4.2 | |
| Surry | 11.2 | 75,334 | 844 | 327 | 380 | 506 | 380 | 285 | | 96 | 3 | 4.0 | |
| Swain | 12.6 | 14,626 | 184 | 51 | 59 | 111 | 59 | 62 | | (3) | 1 | 6.8 | |
| Transylvania | 11.8 | 31,900 | 376 | 135 | 157 | 226 | 157 | 127 | | 30 | 1 | 3.1 | |
| Tyrrell | 9.2 | 4,247 | 39 | 3 | 3 | 23 | 3 | 13 | | (10) | 1 | 23.5 | |
| Union | 5.9 | 211,105 | 1,246 | 378 | 440 | 747 | 440 | 420 | | 19 | 5 | 2.4 | |
| Vance | 10.4 | 43,606 | 454 | 90 | 105 | 272 | 105 | 153 | | (48) | 2 | 4.6 | |
| Wake* | 4.8 | 975,032 | 4,680 | 1,702 | 1,979 | 2,808 | 1,979 | 1,579 | | 401 | 9 | 0.9 | |
| Warren | 11.1 | 19,741 | 219 | 44 | 51 | 131 | 51 | 74 | | (23) | 0 | 0.0 | |
| Washington | 11.6 | 12,896 | 150 | 31 | 36 | 90 | 36 | 50 | | (14) | 2 | 15.5 | |
| Watauga | 6.7 | 46,483 | 311 | 65 | 76 | 187 | 76 | 105 | | (29) | 1 | 2.2 | |
| Wayne* | 9.3 | 114,294 | 1,063 | 285 | 331 | 638 | 331 | 359 | | (27) | 5 | 4.4 | |
| Wilkes | 10.1 | 68,499 | 692 | 184 | 214 | 415 | 214 | 233 | 90 | 71 | 2 | 2.9 | |
| Wilson | 10.1 | 82,052 | 829 | 194 | 226 | 497 | 226 | 280 | | (54) | 5 | 6.1 | |
| Yadkin | 10 | 38,383 | 384 | 115 | 134 | 230 | 134 | 129 | | 4 | 1 | 2.6 | |
| Yancey | 11 | 18,838 | 207 | 96 | 112 | 124 | 112 | 70 | | 42 | 1 | 5.3 | |

*population projections were adjusted to exclude active duty military personnel.

Table 13C: Year 2014 Hospice Inpatient Bed Need Projections for the 2011 Plan

| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N | Column O |
|----------------------|------------------------------|--------------------------------|--------------------|--|----------------------------------|---|---|--------------------------|--------------------------------|-------------------------|--|----------------------------|----------------------------------|---|
| County | Total Admissions (2009 data) | Total Days of Care (2009 Data) | ALOS per Admission | Total 2014 Admissions | 2014 Days of Care at County ALOS | 2014 Days of Care at Statewide ALOS | Projected 2014 Days of Care for Inpatient Estimates | Projected Inpatient Days | Projected Total Inpatient Beds | Currently Licensed Beds | CON Appv'd/Lic. Pending/Prev. Need Determin. | Adjusted Projected Beds | Existing Facility Occupancy Rate | Deficit/(Surplus) Adjusted for facilities not at 85% occupancy (Col. N) |
| Source or Formula => | 2009 Lic. Data Supplement | 2009 Lic. Data Supplement | Col. C / Col. B | Col. B x 5 Yrs Growth at 4.1% annually | Col. D x Col. E | Col. E x Statewide Median ALOS per Admission (75.4) | Lower # of Days of Care between Col. F and Col. G | Col. H * 6% | (Col. I/365) / 85% | Licensure Inventory | | Col. J - (Col. K + Col. L) | 2009 Lic. Data Supplement | |
| Alamance | 765 | 60,749 | 79.4 | 933 | 74,080 | 70,348 | 70,348 | 4,221 | 14 | 8 | 6 | (0) | 72.60% | 0 |
| Alexander | 169 | 10,280 | 60.8 | 206 | 12,525 | 15,532 | 12,525 | 752 | 2 | | 3 | (1) | | (1) |
| Alleghany | 50 | 3,769 | 75.4 | 61 | 4,599 | 4,599 | 4,599 | 276 | 1 | | | 1 | | 1 |
| Anson | 45 | 3,533 | 78.5 | 55 | 4,318 | 4,147 | 4,147 | 249 | 1 | | | 1 | | 1 |
| Ashe | 80 | 8,346 | 104.3 | 98 | 10,221 | 7,389 | 7,389 | 443 | 1 | | | 1 | | 1 |
| Avery | 53 | 4,993 | 94.2 | 65 | 6,104 | 4,901 | 4,901 | 294 | 1 | | | 1 | | 1 |
| Beaufort | 236 | 26,126 | 110.7 | 288 | 31,883 | 21,715 | 21,715 | 1,303 | 4 | | 6 | (2) | | (2) |
| Bertie | 61 | 2,904 | 47.6 | 74 | 3,523 | 5,580 | 3,523 | 211 | 1 | | | 1 | | 1 |
| Bladen | 154 | 14,975 | 97.2 | 188 | 18,307 | 14,175 | 14,175 | 851 | 3 | | | 3 | | 3 |
| Brunswick | 475 | 38,282 | 80.6 | 579 | 46,664 | 43,657 | 43,657 | 2,619 | 8 | | 7 | 1 | | 1 |
| Buncombe | 1,085 | 73,371 | 67.6 | 1,324 | 89,533 | 99,830 | 89,533 | 5,372 | 17 | 15 | 5 | (3) | 106.03% | (3) |
| Burke | 431 | 30,336 | 70.4 | 527 | 37,086 | 39,736 | 37,086 | 2,225 | 7 | | 8 | 1 | | 1 |
| Cabarrus | 624 | 43,521 | 69.7 | 761 | 53,076 | 57,379 | 53,076 | 3,185 | 10 | 6 | 8 | (4) | 69.32% | (4) |
| Caldwell | 464 | 44,158 | 95.2 | 566 | 53,865 | 42,676 | 42,676 | 2,561 | 8 | 6 | | 2 | 95.75% | 2 |
| Camden | 13 | 633 | 48.7 | 16 | 774 | 1,206 | 774 | 46 | 0 | | | 0 | | 0 |
| Carteret | 261 | 21,582 | 82.7 | 319 | 26,384 | 24,052 | 24,052 | 1,443 | 5 | | | 5 | | 5 |
| Caswell | 67 | 7,684 | 114.7 | 82 | 9,394 | 6,183 | 6,183 | 371 | 1 | | | 1 | | 1 |
| Catawba | 856 | 66,049 | 77.2 | 1,044 | 80,555 | 78,718 | 78,718 | 4,723 | 15 | 11 | 6 | (2) | 65.38% | (2) |
| Chatham | 217 | 23,581 | 108.7 | 265 | 28,828 | 19,981 | 19,981 | 1,199 | 4 | | | 4 | | 4 |
| Cherokee | 76 | 2,670 | 35.1 | 93 | 3,264 | 7,012 | 3,264 | 196 | 1 | | | 1 | | 1 |
| Chowan | 29 | 1,160 | 40.0 | 35 | 1,418 | 2,638 | 1,418 | 85 | 0 | | | 0 | | 0 |
| Clay | 25 | 1,162 | 46.5 | 30 | 1,394 | 2,261 | 1,394 | 84 | 0 | | | 0 | | 0 |
| Cleveland | 572 | 47,622 | 83.3 | 698 | 58,112 | 52,629 | 52,629 | 3,158 | 10 | 5 | 4 | 1 | 100.88% | 1 |
| Columbus | 274 | 26,319 | 96.1 | 334 | 32,082 | 25,184 | 25,184 | 1,511 | 5 | | 6 | (1) | | (1) |
| Craven | 321 | 38,493 | 119.9 | 392 | 47,058 | 29,557 | 29,557 | 1,773 | 6 | | | 6 | | 6 |
| Cumberland | 1,146 | 68,496 | 59.8 | 1,398 | 83,558 | 105,409 | 83,558 | 5,013 | 16 | 14 | | 2 | 71.59% | 0 |
| Currituck | 73 | 5,693 | 78.0 | 89 | 6,960 | 6,711 | 6,711 | 403 | 1 | | | 1 | | 1 |
| Dare | 97 | 3,812 | 39.3 | 118 | 4,637 | 8,897 | 4,637 | 278 | 1 | | | 1 | | 1 |
| Davidson | 567 | 42,252 | 74.5 | 692 | 51,567 | 52,177 | 51,567 | 3,094 | 10 | 8 | | 2 | 20.72% | 0 |
| Davie | 156 | 16,457 | 105.5 | 190 | 20,044 | 14,326 | 14,326 | 860 | 3 | | | 3 | | 3 |
| Duplin | 167 | 21,273 | 127.4 | 204 | 26,007 | 15,382 | 15,382 | 923 | 3 | 3 | | (0) | 56.62% | 0 |
| Durham | 644 | 43,173 | 67.0 | 786 | 52,693 | 59,264 | 52,693 | 3,162 | 10 | 12 | | (2) | 31.62% | (2) |
| Edgecombe | 187 | 17,938 | 95.9 | 228 | 21,871 | 17,191 | 17,191 | 1,031 | 3 | | | 3 | | 3 |
| Forsyth | 1,177 | 107,615 | 91.4 | 1,436 | 131,296 | 108,274 | 108,274 | 6,496 | 21 | 20 | 10 | (9) | 104.41% | (9) |
| Franklin | 149 | 10,050 | 67.4 | 182 | 12,286 | 13,723 | 12,286 | 737 | 2 | | | 2 | | 2 |
| Gaston | 1,004 | 57,108 | 56.9 | 1,225 | 69,679 | 92,365 | 69,679 | 4,181 | 13 | 6 | 6 | 1 | 79.45% | 0 |
| Gates | 26 | 3,062 | 117.8 | 32 | 3,743 | 2,413 | 2,413 | 145 | 0 | | | 0 | | 0 |

Table 13C: Year 2014 Hospice Inpatient Bed Need Projections for the 2011 Plan

| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N | Column O |
|----------------------|------------------------------|--------------------------------|--------------------|--|----------------------------------|---|---|--------------------------|--------------------------------|-------------------------|--|----------------------------|----------------------------------|---|
| County | Total Admissions (2009 data) | Total Days of Care (2009 Data) | ALOS per Admission | Total 2014 Admissions | 2014 Days of Care at County ALOS | 2014 Days of Care at Statewide ALOS | Projected 2014 Days of Care for Inpatient Estimates | Projected Inpatient Days | Projected Total Inpatient Beds | Currently Licensed Beds | CON Appv'd/Lic. Pending/Prev. Need Determin. | Adjusted Projected Beds | Existing Facility Occupancy Rate | Deficit/(Surplus) Adjusted for facilities not at 85% occupancy (Col. N) |
| Source or Formula => | 2009 Lic. Data Supplement | 2009 Lic. Data Supplement | Col. C / Col. B | Col. B x 5 Yrs Growth at 4.1% annually | Col. D x Col. E | Col. E x Statewide Median ALOS per Admission (75.4) | Lower # of Days of Care between Col. F and Col. G | Col. H * 6% | (Col. I/365) / 85% | Licensure Inventory | | Col. J - (Col. K + Col. L) | 2009 Lic. Data Supplement | |
| Graham | 16 | 692 | 43.3 | 20 | 846 | 1,508 | 846 | 51 | 0 | | | 0 | | 0 |
| Granville | 120 | 7,996 | 66.6 | 146 | 9,728 | 11,006 | 9,728 | 584 | 2 | | | 2 | | 2 |
| Greene | 71 | 6,173 | 86.9 | 87 | 7,547 | 6,560 | 6,560 | 394 | 1 | | | 1 | | 1 |
| Guilford | 1,524 | 142,376 | 93.4 | 1,859 | 173,673 | 140,169 | 140,169 | 8,410 | 27 | 14 | | 13 | 78.24% | 0 |
| Halifax | 145 | 10,224 | 70.5 | 177 | 12,499 | 13,346 | 12,499 | 750 | 2 | | | 2 | | 2 |
| Harnett | 550 | 39,736 | 72.2 | 671 | 48,478 | 50,593 | 48,478 | 2,909 | 9 | 7 | | 2 | 66.55% | 0 |
| Haywood | 305 | 19,279 | 63.2 | 372 | 23,514 | 28,049 | 23,514 | 1,411 | 5 | | | 5 | | 5 |
| Henderson | 858 | 78,926 | 92.0 | 1,047 | 96,312 | 78,944 | 78,944 | 4,737 | 15 | 19 | | (4) | 65.55% | (4) |
| Hertford | 74 | 2,885 | 39.0 | 90 | 3,527 | 6,786 | 3,527 | 212 | 1 | | | 1 | | 1 |
| Hoke | 78 | 8,611 | 110.4 | 95 | 10,527 | 7,163 | 7,163 | 430 | 1 | | | 1 | | 1 |
| Hyde | 32 | 9,864 | 308.3 | 39 | 12,059 | 2,941 | 2,941 | 176 | 1 | | | 1 | | 1 |
| Iredell | 649 | 42,051 | 64.8 | 792 | 51,316 | 59,717 | 51,316 | 3,079 | 10 | 9 | | 1 | 77.23% | 0 |
| Jackson | 110 | 7,687 | 69.9 | 134 | 9,397 | 10,104 | 9,397 | 564 | 2 | | | 2 | | 2 |
| Johnston | 459 | 34,600 | 75.4 | 560 | 42,214 | 42,224 | 42,214 | 2,533 | 8 | | 12 | (4) | | (4) |
| Jones | 28 | 4,201 | 150.0 | 34 | 5,136 | 2,564 | 2,564 | 154 | 0 | | | 0 | | 0 |
| Lee | 219 | 15,425 | 70.4 | 267 | 18,806 | 20,132 | 18,806 | 1,128 | 4 | | | 4 | | 4 |
| Lenoir | 230 | 21,901 | 95.2 | 281 | 26,774 | 21,187 | 21,187 | 1,271 | 4 | | | 4 | | 4 |
| Lincoln | 298 | 23,219 | 77.9 | 364 | 28,386 | 27,446 | 27,446 | 1,647 | 5 | | | 5 | | 5 |
| McDowell | 185 | 13,805 | 74.6 | 226 | 16,877 | 17,040 | 16,877 | 1,013 | 3 | | | 3 | | 3 |
| Macon | 133 | 9,498 | 71.4 | 162 | 11,569 | 12,215 | 11,569 | 694 | 2 | | 6 | (4) | | (4) |
| Madison | 84 | 3,993 | 47.5 | 102 | 4,849 | 7,691 | 4,849 | 291 | 1 | | | 1 | | 1 |
| Martin | 83 | 6,175 | 74.4 | 101 | 7,549 | 7,615 | 7,549 | 453 | 1 | | | 1 | | 1 |
| Mecklenburg | 2,478 | 171,032 | 69.0 | 3,023 | 208,648 | 227,934 | 208,648 | 12,519 | 40 | 19 | | 21 | 85.19% | 21 |
| Mitchell | 109 | 11,865 | 108.9 | 133 | 14,505 | 10,028 | 10,028 | 602 | 2 | | | 2 | | 2 |
| Montgomery | 93 | 11,113 | 119.5 | 113 | 13,503 | 8,520 | 8,520 | 511 | 2 | | | 2 | | 2 |
| Moore | 431 | 46,538 | 108.0 | 526 | 56,796 | 39,660 | 39,660 | 2,380 | 8 | | 11 | (3) | | (3) |
| Nash | 302 | 21,015 | 69.6 | 368 | 25,608 | 27,747 | 25,608 | 1,536 | 5 | | 6 | (1) | | (1) |
| New Hanover | 925 | 63,221 | 68.3 | 1,128 | 77,095 | 85,051 | 77,095 | 4,626 | 15 | 12 | | 3 | 96.12% | 3 |
| Northhampton | 54 | 3,151 | 58.4 | 66 | 3,852 | 4,976 | 3,852 | 231 | 1 | | | 1 | | 1 |
| Onslow | 251 | 18,878 | 75.2 | 306 | 23,015 | 23,072 | 23,015 | 1,381 | 4 | | | 4 | | 4 |
| Orange | 401 | 24,853 | 62.0 | 489 | 30,307 | 36,871 | 30,307 | 1,818 | 6 | 6 | | (0) | 77.35% | 0 |
| Pamlico | 46 | 3,280 | 71.3 | 56 | 4,010 | 4,222 | 4,010 | 241 | 1 | | | 1 | | 1 |
| Pasquotank | 122 | 6,467 | 53.0 | 149 | 7,906 | 11,235 | 7,906 | 474 | 2 | | | 2 | | 2 |
| Pender | 201 | 16,955 | 84.4 | 245 | 20,667 | 18,473 | 18,473 | 1,108 | 4 | | | 4 | | 4 |
| Perquimans | 27 | 1,864 | 69.0 | 33 | 2,279 | 2,488 | 2,279 | 137 | 0 | | | 0 | | 0 |
| Person | 134 | 10,748 | 80.2 | 163 | 13,074 | 12,290 | 12,290 | 737 | 2 | | | 2 | | 2 |
| Pitt | 469 | 43,973 | 93.8 | 572 | 53,630 | 43,129 | 43,129 | 2,588 | 8 | 8 | | 0 | 60.34% | 0 |

Table 13C: Year 2014 Hospice Inpatient Bed Need Projections for the 2011 Plan

| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N | Column O |
|----------------------|------------------------------|--------------------------------|--------------------|--|----------------------------------|---|---|--------------------------|--------------------------------|-------------------------|--|----------------------------|----------------------------------|---|
| County | Total Admissions (2009 data) | Total Days of Care (2009 Data) | ALOS per Admission | Total 2014 Admissions | 2014 Days of Care at County ALOS | 2014 Days of Care at Statewide ALOS | Projected 2014 Days of Care for Inpatient Estimates | Projected Inpatient Days | Projected Total Inpatient Beds | Currently Licensed Beds | CON Appv'd/Lic. Pending/Prev. Need Determin. | Adjusted Projected Beds | Existing Facility Occupancy Rate | Deficit/(Surplus) Adjusted for facilities not at 85% occupancy (Col. N) |
| Source or Formula => | 2009 Lic. Data Supplement | 2009 Lic. Data Supplement | Col. C / Col. B | Col. B x 5 Yrs Growth at 4.1% annually | Col. D x Col. E | Col. E x Statewide Median ALOS per Admission (75.4) | Lower # of Days of Care between Col. F and Col. G | Col. H * 6% | (Col. I/365) / 85% | Licensure Inventory | | Col. J - (Col. K + Col. L) | 2009 Lic. Data Supplement | |
| Polk | 168 | 15,377 | 91.5 | 205 | 18,799 | 15,457 | 15,457 | 927 | 3 | | | 3 | | 3 |
| Randolph | 553 | 45,256 | 81.8 | 675 | 55,240 | 50,895 | 50,895 | 3,054 | 10 | 6 | 6 | (2) | | (2) |
| Richmond | 253 | 31,468 | 124.4 | 309 | 38,470 | 23,299 | 23,299 | 1,398 | 4 | | 6 | (2) | | (2) |
| Robeson | 624 | 63,611 | 101.9 | 761 | 77,577 | 57,379 | 57,379 | 3,443 | 11 | 12 | 6 | (7) | 48.63% | (7) |
| Rockingham | 354 | 17,424 | 49.2 | 432 | 21,263 | 32,573 | 21,263 | 1,276 | 4 | 3 | | 1 | 138.54% | 1 |
| Rowan | 525 | 38,095 | 72.6 | 640 | 46,440 | 48,256 | 46,440 | 2,786 | 9 | | 7 | 2 | | 2 |
| Rutherford | 478 | 49,717 | 104.0 | 583 | 60,638 | 43,958 | 43,958 | 2,637 | 9 | 10 | | (1) | 45.34% | (1) |
| Sampson | 222 | 26,339 | 118.6 | 271 | 32,200 | 20,433 | 20,433 | 1,226 | 4 | | | 4 | | 4 |
| Scotland | 182 | 17,525 | 96.3 | 222 | 21,425 | 16,739 | 16,739 | 1,004 | 3 | 4 | 2 | (3) | 7.40% | (3) |
| Stanly | 273 | 13,332 | 48.8 | 333 | 16,262 | 25,108 | 16,262 | 976 | 3 | | | 3 | | 3 |
| Stokes | 229 | 25,095 | 109.6 | 279 | 30,574 | 21,037 | 21,037 | 1,262 | 4 | | | 4 | | 4 |
| Surry | 407 | 48,055 | 118.1 | 496 | 58,563 | 37,398 | 37,398 | 2,244 | 7 | 13 | | (6) | 36.65% | (6) |
| Swain | 60 | 3,353 | 55.9 | 73 | 4,099 | 5,504 | 4,099 | 246 | 1 | | | 1 | | 1 |
| Transylvania | 169 | 11,977 | 70.9 | 206 | 14,599 | 15,532 | 14,599 | 876 | 3 | | | 3 | | 3 |
| Tyrrell | 4 | 67 | 16.8 | 5 | 82 | 377 | 82 | 5 | 0 | | | 0 | | 0 |
| Union | 467 | 26,756 | 57.3 | 570 | 32,657 | 42,978 | 32,657 | 1,959 | 6 | | 6 | 0 | | 0 |
| Vance | 97 | 7,429 | 76.6 | 118 | 9,037 | 8,895 | 8,895 | 534 | 2 | | | 2 | | 2 |
| Wake | 2,064 | 145,498 | 70.5 | 2,518 | 177,502 | 189,857 | 177,502 | 10,650 | 34 | 14 | 10 | 10 | 82.69% | 0 |
| Warren | 49 | 2,887 | 58.9 | 60 | 3,529 | 4,524 | 3,529 | 212 | 1 | | | 1 | | 1 |
| Washington | 31 | 1,202 | 38.8 | 38 | 1,469 | 2,865 | 1,469 | 88 | 0 | | | 0 | | 0 |
| Watauga | 77 | 7,231 | 93.9 | 94 | 8,840 | 7,088 | 7,088 | 425 | 1 | | | 1 | | 1 |
| Wayne | 409 | 28,987 | 70.9 | 499 | 35,366 | 37,625 | 35,366 | 2,122 | 7 | 6 | 6 | (5) | 102.65% | (5) |
| Wilkes | 189 | 10,375 | 54.9 | 231 | 12,684 | 17,417 | 12,684 | 761 | 2 | | | 2 | | 2 |
| Wilson | 233 | 19,309 | 82.9 | 284 | 23,535 | 21,414 | 21,414 | 1,285 | 4 | | | 4 | | 4 |
| Yadkin | 138 | 12,023 | 87.1 | 168 | 14,637 | 12,667 | 12,667 | 760 | 2 | | | 2 | | 2 |
| Yancey | 115 | 18,531 | 161.1 | 140 | 22,559 | 10,556 | 10,556 | 633 | 2 | | | 2 | | 2 |
| Total | 33,460 | 2,650,416 | 75.4 | 40,816 | 3,076,736 | 3,077,745 | 3,076,736 | 184,604 | 595 | 276 | 164 | | 84.13% | |

Hospice Inpatient Facilities: (2011 Plan)

| County | Facility | Number of Licensed Beds | Number of Beds CON Approved/ Lic. Pending | Days of Care Per 2010 Data Supplement | Occ. Rate For Reporting Period |
|-------------|--|-------------------------|---|---------------------------------------|--------------------------------|
| Alamance | Hospice of Alamance/Caswell- Hospice Home | 8 | 6 | 2,120 | 72.60% |
| Brunswick | Brunswick County Hospice Care Center | | 7 | NA | NA |
| Buncombe | Care Partners Hospice and Palliative Care | 15 | 5 | 5,805 | 106.03% |
| Burke | Burke Hospice and Palliative Care | 8 | | | NA |
| Cabarrus | Hospice & Palliative Care of Cabarrus County | 6 | 8 | 1,518 | 69.32% |
| Caldwell | Caldwell Hospice and Palliative Care/Kirkwood | 4 | | 2,097 | 143.63% |
| Caldwell | Caldwell Hospice and Palliative Care/Hospice House | 5 | | NA | NA |
| Catawba | Catawba Valley Hospice House | 11 | | 2,625 | 65.38% |
| Catawba | Sherrills Ford Hospice House | | 6 | NA | NA |
| Cleveland | Hospice/Palliative Care Cleveland County | 5 | | 1,841 | 100.88% |
| Cleveland | Hospice of Cleveland County/Kings Mountain | 4 | | NA | NA |
| Columbus | Lower Cape Fear Hospice | 6 | | 1,633 | 74.57% |
| Cumberland | Carroll S. Roberson Center | 8 | | 2,025 | 69.35% |
| Davidson | Henry Etta and Bruce Hinkle Hospice House | 8 | | 762 | 26.10% |
| Duplin | Carolina East Home Care and Hospice, Inc. | 3 | | 620 | 56.62% |
| Durham | Duke Hospice, Hock Family Pavilion | 12 | | 1,385 | 31.62% |
| Forsyth | Kate B. Reynolds Hospice Home | 20 | 10 | 7,622 | 104.41% |
| Gaston | Robin Johnson House - Gaston Hospice | 6 | | 1,740 | 79.45% |
| Gaston | Gaston Hospice House - Mount Holly | | 7 | NA | NA |
| Guilford | Hospice/Palliative Care of Greensboro/ Beacon Place | 8 | | 1,891 | 64.76% |
| Guilford | Hospice Home at High Point | 6 | | 2,107 | 96.21% |
| Harnett | E. Carlton Powell Hospice House | 8 | | 1,701 | 58.25% |
| Henderson | Four Seasons Hospice and Palliative Care | 19 | | 4,546 | 65.55% |
| Iredell | Gordon Hospice House | 9 | | 2,537 | 77.23% |
| Johnston | SECU Hospice House of Johnston Health | 12 | | NA | NA |
| Mecklenburg | Presbyterian Hospital / Harris Hospital Unit | 8 | | 2,278 | 78.01% |
| Mecklenburg | Levine and Dickson Hospice House | 11 | | 3,860 | 96.14% |
| Moore | First Health Hospice/Palliative Care | | 11 | NA | NA |
| Nash | Nash Regional Hospice House | | 6 | NA | NA |
| New Hanover | Lower Cape Fear Hospice / Hospice Care Center | 12 | | 4,210 | 96.12% |
| Orange | Duke Hospice at the Meadowlands | 6 | | 1,694 | 77.35% |
| Pitt | University Health Systems Inpatient Hospice | 8 | | 1,762 | 60.34% |
| Randolph | Hospice of Randolph County | | 6 | | |
| Richmond | Hospice Haven of Richmond County | | 6 | NA | NA |
| Robeson | Southeastern Regional Medical Center | 12 | 6 | 1,968 | 44.93% |
| Rockingham | Hospice of Rockingham County | 3 | | 1,517 | 138.54% |
| Rowan | Rowan Regional Medical Center | | 7 | NA | NA |
| Rutherford | Hospice of Rutherford County / Hospice Home | 10 | | 1,655 | 45.34% |
| Scotland | Hospice of Scotland County/Hospice House | 6 | | 108 | 4.93% |
| Stokes | Hospice & Palliative CareCenter dba Stokes County Hospice Home | | 6 | | |
| Surry | Mountain Valley Hospice & Palliative Care | 13 | | 1,739 | 36.65% |
| Union | Hospice of Union County | 6 | | NA | NA |
| Wake | Rex Hospital (six inpatient beds were transferred to Hospice of Wake County during reporting period) | | | 1,811 | 82.69% |
| Wake | Hospice of Wake County | 14 | 10 | NA | NA |
| Wayne | 3HC/Kitty Askins Hospice Center | 6 | 6 | 2,249 | 102.69% |
| | Total | 306 | 113 | 69,426 | 62.16% |

* Adjusted for beds open during the data reporting year or for part of data reporting year. Figures were taken from the 2010 Hospice Data Supplements. Data were self reported.

Hospice Residential Facilities:

| County | Facility Name | Number of Licensed Beds | Number of Beds CON Approved/ License Pending |
|--------------|---|-------------------------|---|
| Alamance | Hospice of Alamance-Hospice Home | 8 | |
| Buncombe | CarePartners Hospice & Palliative Care - Solace | 12 | -5 |
| Burke | Burke Palliative Care Center - Shytle House | 6 | |
| Cabarrus | Hospice of Cabarrus County - Hospice House | 6 | 4 |
| Caldwell | Caldwell Hospice-Kirkwood | 2 | |
| Caldwell | Caldwell Hospice/Hospice Home | 7 | |
| Catawba | Catawba Valley Hospice | 10 | |
| Cleveland | The Kathleen Dover Hamrick Hospice House-Wendover | 9 | |
| Cleveland | Kings Mountain Hospice House | 4 | |
| Davidson | Hinkle Hospice House | 4 | |
| Duplin | Carolina East Hospice Care Center | 3 | |
| Forsyth | Kate B. Reynolds Hospice Home | 10 | |
| Gaston | Gaston Hospice House-Mount Holly | | 5 |
| Gaston | Robin Johnson House - Gaston Hospice | 6 | |
| Guilford | Hospice of Greensboro-Beacon Place | 6 | |
| Guilford | Hospice Home at High Point | 8 | |
| Iredell | Gordon Hospice House-Hospice of Iredell County | 6 | |
| Johnston | SECU Hospice House of Johnston Health | 6 | |
| Mecklenburg | Levine & Dickson Hospice House | 5 | |
| Nash | Nash Regional Hospice House | | 6 |
| Randolph | Hospice of Randolph County | | 4 |
| Richmond | Richmond County Hospice Residential Facility | 6 | |
| Rockingham | Hospice of Rockingham County, Inc. | 5 | |
| Rowan | Rowan Regional Medical Center | | 7 |
| Rutherford | Hospice of Rutherford County, Inc. | 8 | |
| Scotland | Hospice of Scotland County | 6 | |
| Stokes | Hospice & Palliative CareCenter dba Stokes County Hospice Home | | 4 |
| Surry | Mountain Valley Hospice and Palliative Care-Hospice of Surry County | 7 | |
| Union | Hospice of Union County, Inc. | 20 | |
| Wake | Hospice of Wake County | 6 | |
| Wayne | 3HC/Kitty Askins Hospice Center | 6 | 6 |
| TOTAL | | 182 | 31 |

| Inventory of Hospice Residential Beds | | | |
|---------------------------------------|-------------|-----------|----------------------|
| | County | CON Award | Operational Facility |
| 1 | Alamance | | 8 |
| 2 | Alexander | | |
| 3 | Alleghany | | |
| 4 | Anson | | |
| 5 | Ashe | | |
| 6 | Avery | | |
| 7 | Beaufort | | |
| 8 | Bertie | | |
| 9 | Bladen | | |
| 10 | Brunswick | | |
| 11 | Buncombe | -5 | 12 |
| 12 | Burke | | 6 |
| 13 | Cabarrus | 4 | 6 |
| 14 | Caldwell | | 9 |
| 15 | Camden | | |
| 16 | Carteret | | |
| 17 | Caswell | | |
| 18 | Catawba | | 10 |
| 19 | Chatham | | |
| 20 | Cherokee | | |
| 21 | Chowan | | |
| 22 | Clay | | |
| 23 | Cleveland | | 13 |
| 24 | Columbus | | |
| 25 | Craven | | |
| 26 | Cumberland | | |
| 27 | Currituck | | |
| 28 | Dare | | |
| 29 | Davidson | | 4 |
| 30 | Davie | | |
| 31 | Duplin | | 3 |
| 32 | Durham | | |
| 33 | Edgecombe | | |
| 34 | Forsyth | | 10 |
| 35 | Franklin | | |
| 36 | Gaston | 5 | 6 |
| 37 | Gates | | |
| 38 | Graham | | |
| 39 | Granville | | |
| 40 | Greene | | |
| 41 | Guilford | | 14 |
| 42 | Halifax | | |
| 43 | Harnett | | |
| 44 | Haywood | | |
| 45 | Henderson | | |
| 46 | Hertford | | |
| 47 | Hoke | | |
| 48 | Hyde | | |
| 49 | Iredell | | 6 |
| 50 | Jackson | | |
| 51 | Johnston | | 6 |
| 52 | Jones | | |
| 53 | Lee | | |
| 54 | Lenoir | | |
| 55 | Lincoln | | |
| 56 | McDowell | | |
| 57 | Macon | | |
| 58 | Madison | | |
| 59 | Martin | | |
| 60 | Mecklenburg | | 5 |

| Inventory of Hospice Residential Beds | | | |
|---------------------------------------|--------------|----------------------|------------|
| County | CON Award | Operational Facility | |
| 61 | Mitchell | | |
| 62 | Montgomery | | |
| 63 | Moore | | |
| 64 | Nash | 6 | |
| 65 | New Hanover | | |
| 66 | Northampton | | |
| 67 | Onslow | | |
| 68 | Orange | | |
| 69 | Pamlico | | |
| 70 | Pasquotank | | |
| 71 | Pender | | |
| 72 | Perquimans | | |
| 73 | Person | | |
| 74 | Pitt | | |
| 75 | Polk | | |
| 76 | Randolph | 4 | |
| 77 | Richmond | | |
| 78 | Robeson | | |
| 79 | Rockingham | 5 | |
| 80 | Rowan | 7 | |
| 81 | Rutherford | | |
| 82 | Sampson | | |
| 83 | Scotland | 6 | |
| 84 | Stanly | | |
| 85 | Stokes | 4 | |
| 86 | Surry | | |
| 87 | Swain | | |
| 88 | Transylvania | | |
| 89 | Tyrrell | | |
| 90 | Union | 20 | |
| 91 | Vance | | |
| 92 | Wake | 6 | |
| 93 | Warren | | |
| 94 | Washington | | |
| 95 | Watauga | | |
| 96 | Wayne | 6 | |
| 97 | Wilkes | | |
| 98 | Wilson | | |
| 99 | Yadkin | | |
| 100 | Yancey | | |
| TOTAL | | 31 | 182 |

Table 13D: 2014 Hospice Inpatient Bed Need Determinations

(Scheduled for Certificate of Need Review Commencing in 2011)

It is determined that the counties listed in the table below need additional hospice inpatient beds as specified.

| County | HSA | Hospice Inpatient Beds Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|------------|---|---|--|
| Cleveland*** | I | 1 | May 16, 2011 | June 1, 2011 |
| Guilford*** | II | 4 | July 15, 2011 | August 1, 2011 |
| Iredell*** | III | 3 | May 16, 2011 | June 1, 2011 |
| Mecklenburg | III | 21 | May 16, 2011 | June 1, 2011 |
| New Hanover*** | V | 6 | August 15, 2011 | September 1, 2011 |
| Carteret*** | VI | 6 | August 15, 2011 | September 1, 2011 |
| Craven | VI | 6 | November 15, 2011 | December 1, 2011 |
| It is determined that there is no need for additional hospice inpatient beds anywhere else in the state and no other reviews are scheduled. | | | | |

* Need Determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (see Chapter 3).

*** Adjusted need determination

Chapter 14:

End-Stage Renal Disease Dialysis Facilities

CHAPTER 14

END-STAGE RENAL DISEASE DIALYSIS FACILITIES

Summary of Dialysis Station Supply and Utilization

Inventories of dialysis facilities and current utilization rates are presented twice a year in “Semiannual Dialysis Reports” required by this chapter. According to the “July 2010 North Carolina Semiannual Dialysis Report,” there were 166 End-Stage Renal Disease (ESRD) dialysis facilities certified and operating in North Carolina (*i.e., facilities reporting patient data via the Southeastern Kidney Council*), providing a total of 3,996 dialysis stations. Certificates of need had been issued for an additional 236 dialysis stations, but the stations were not yet certified. Another 41 dialysis stations had been requested, but had not completed the certificate of need review and appeals process. The number of facilities per county ranged from zero to 13.

Utilization data are based on reported numbers of patients obtained from the Southeastern Kidney Council and the Mid-Atlantic Renal Coalition. Of the 166 certified facilities operational on December 31, 2009, 68 were at or above 80 percent utilization (*i.e., operating with at least 3.2 patients per station*).

Changes from the Previous Plan

No substantive changes in the dialysis policy or in the dialysis need methodology have been incorporated into the North Carolina 2011 State Medical Facilities Plan. Dates have been advanced by one year, as needed to represent the time period for the 2011 Plan.

Basic Principles

The principles underlying projection of need for additional dialysis stations are as follows:

1. Increases in the number of facilities or stations should be done to meet the specific need for either a new facility or an expansion.
2. New facilities must have a projected need for at least 10 stations (or 32 patients at 3.2 patients per station) to be cost effective and to assure quality of care.
3. The Medical Facilities Planning Section will maintain a list of existing facilities and stations, utilization rates and projected need by county that is up-dated semiannually. Updated projections will be available two times a year on a published schedule. Existing or potential providers interested in expanding in any area of the state may contact the Medical Facilities Planning Section for projected need in the area of interest. (*Note: A dialysis station’s service area is the dialysis station planning area in which the dialysis station is located. Except for the Cherokee-Clay-Graham Multicounty Planning Area and the Avery-Mitchell-Yancey*

Multicounty Planning Area, each of the 94 remaining counties is a separate dialysis station planning area.)

4. Updates of the projections may target counties that have developed sufficient need to warrant consideration for facility expansion or for establishment of a new facility. Actual numbers are not published in the Plan so they can be updated as appropriate by the Medical Facilities Planning Section.
5. Home patients will not be included in the determination of need for new stations. Home patients include those that receive hemodialysis or peritoneal dialysis in their home.
6. No existing facility may expand unless its utilization is 80 percent or greater. Any facility at 80 percent utilization or greater may apply to expand.
7. Facilities reporting no patients through the Southeastern Kidney Council for four consecutive Semiannual Dialysis Reports, beginning from March 1997, will be excluded from future inventories.
8. Quality of Care: All facilities should comply with Medicare and Medicaid regulations relating to the delivery and certification of ESRD services and with relevant North Carolina statutory provisions. An applicant already involved in the provision of end-stage renal disease services should provide evidence that care of high quality has been provided in the past. The following are considered indicators of quality of care and existing providers proposing to expand their operations should include in their applications data which include, but are not limited to, the following:
 - a. utilization rates
 - b. morbidity and mortality rates
 - c. numbers of patients that are home trained and patients on home dialysis
 - d. number of patients receiving transplants
 - e. number of patients currently on the transplant waiting list
 - f. hospital admission rates
 - g. conversion rates for patients who have acquired hepatitis or AIDS
9. Availability of Manpower and Ancillary/Support Services: The applicant should show evidence of the availability of qualified staff and other health manpower and management for the provision of quality ESRD services as well as the availability of a safe and adequate water supply, provision for treatment of wastewater discharge and a standing electrical service with backup capabilities.

10. Patient Access to In-Center ESRD Services: As a means of making ESRD services more accessible to patients, one of the goals of the N. C. Department of Health and Human Services is to minimize patient travel time to and from the center.

Therefore,

- a. End-stage renal disease treatment should be provided in North Carolina such that patients who require renal dialysis are able to be served in a facility no farther than 30 miles from the patients' homes.
 - b. In areas where it is apparent that patients are currently traveling more than 30 miles for in-center dialysis, favorable consideration should be given to proposed new facilities which would serve patients who are farthest away from existing, operational or approved facilities.
11. Transplantation Services: Transplantation services should be available to, and a priority for, all ESRD patients whose conditions make them suitable candidates for this treatment. New enrollees should meet with and have access to a transplantation representative to provide patient education and evaluation for transplantation.
 12. Availability of Dialysis Care: The North Carolina State Health Coordinating Council encourages applicants for dialysis stations to provide or arrange for:
 - a. Home training and backup for patients suitable for home dialysis in the ESRD dialysis facility or in a facility that is a reasonable distance from the patient's residence;
 - b. ESRD dialysis service availability at times that do not interfere with ESRD patients' work schedules;
 - c. Services in rural, remote areas.

Sources of Data

Inventory Data:

Data on the current number of dialysis facilities and stations shall be obtained from the Certificate of Need Section and from the Licensure and Certification Section, Division of Health Service Regulation, N. C. Department of Health and Human Services.

Dialysis Patient Data:

Data on the dialysis population by county and by facility as of June 30, 2010 and as of December 31, 2010 shall be provided by the Centers for Medicare and Medicaid Services (CMS) through the Southeastern Kidney Council, Inc. (SEKC) and the Mid-Atlantic Renal Coalition, Inc.

Method for Projecting New Dialysis Station Need

The Medical Facilities Planning Section shall determine need for new dialysis stations two times each calendar year, and shall make a report of such determinations available to all who request it. This report shall be called the North Carolina Semiannual Dialysis Report (SDR). Relocations of existing dialysis stations within a county shall be reviewed independently (*see Chapter 3, Category I*). The Semiannual Dialysis Reports will use facility, station and active patient data as of June 30, 2010 for the “January 2011 SDR” and as of December 31, 2010 for the “July 2011 SDR.” A new five-year trend line will be established in the “July 2011 SDR” based on validated data as reported to CMS for the time period ending December 31, 2010. Need for new dialysis stations shall be determined as follows:

1. County Need (*for the January 2011 SDR – Using the trend line ending with 12/31/09 data*)
 - A. The average annual rate (percent) of change in total number of dialysis patients resident in each county from the end of 2005 to the end of 2009 is multiplied by the county’s June 30, 2010 total number of patients in the SDR, and the product is added to each county's most recent total number of patients reported in the SDR. The sum is the county's projected total June 30, 2011 patients.
 - B. The percent of each county's total patients who were home dialysis patients on June 30, 2010 is multiplied by the county's projected total June 30, 2011 patients, and the product is subtracted from the county's projected total June 30, 2011 patients. The remainder is the county's projected June 30, 2011 in-center dialysis patients.
 - C. The projected number of each county's June 30, 2011 in-center patients is divided by 3.2. The quotient is the projection of the county's June 30, 2011 in-center dialysis stations.
 - D. From each county's projected number of June 30, 2011 in-center stations is subtracted the county's number of stations certified for Medicare, certificate of need-approved and awaiting certification, awaiting resolution of certificate of need appeals, and the number represented by need determinations in previous State Medical Facilities Plans or Semiannual Dialysis Reports for which certificate of need decisions have not been made. The remainder is the county's June 30, 2011 projected station surplus or deficit.
 - E. If a county's June 30, 2011 projected station deficit is 10 or greater and the January SDR shows that utilization of each dialysis facility in the county is 80 percent or greater, the June 30, 2011 county station need determination is the same as the June 30, 2011 projected station deficit. If a county's June 30, 2011 projected station deficit is less than ten or if the utilization of any dialysis

facility in the county is less than 80 percent, the county's June 30, 2011 station need determination is zero.

2. County Need (*for the July 2011 SDR – Using a new trend line based on 12/31/2010 data*)
 - A. The average annual rate (percent) of change in total number of dialysis patients resident in each county from the end of 2006 to the end of 2010 is multiplied by the county's December 31, 2010 total number of patients in the SDR, and the product is added to each county's most recent total number of patients reported in the SDR. The sum is the county's projected total December 31, 2011 patients.
 - B. The percent of each county's total patients who were home dialysis patients on December 31, 2010 is multiplied by the county's projected total December 31, 2011 patients, and the product is subtracted from the county's projected total December 31, 2011 patients. The remainder is the county's projected December 31, 2011 in-center dialysis patients.
 - C. The projected number of each county's December 31, 2011 in-center patients is divided by 3.2. The quotient is the projection of the county's December 31, 2011 in-center dialysis stations.
 - D. From each county's projected number of December 31, 2011 in-center stations is subtracted the county's number of stations certified for Medicare, certificate of need-approved and awaiting certification, awaiting resolution of certificate of need appeals, and the number represented by need determinations in previous State Medical Facilities Plans or Semiannual Dialysis Reports for which certificate of need decisions have not been made. The remainder is the county's December 31, 2011 projected station surplus or deficit.
 - E. If a county's December 31, 2011 projected station deficit is 10 or greater and the July SDR shows that utilization of each dialysis facility in the county is 80 percent or greater, the December 31, 2011 county station need determination is the same as the December 31, 2011 projected station deficit. If a county's December 31, 2011 projected station deficit is less than ten or if the utilization of any dialysis facility in the county is less than 80 percent, the county's December 31, 2011 station need determination is zero.

3. Facility Need

A dialysis facility located in a county for which the result of the County Need methodology is zero in the current Semiannual Dialysis Report is determined to need additional stations to the extent that:

- A. Its utilization, reported in the current SDR, is 3.2 patients per station or greater.
- B. Such need, calculated as follows, is reported in an application for a certificate of need:
 - i. The facility's number of in-center dialysis patients reported in the previous Dialysis Report (SDR₁) is subtracted from the number of in-center dialysis patients reported in the current SDR (SDR₂). The difference is multiplied by 2 to project the net in-center change for one year. Divide the projected net in-center change for the year by the number of in-center patients from SDR₁ to determine the projected annual growth rate.
 - ii. The quotient from 3.B.i is divided by 12.
 - iii. The quotient from 3.B.ii is multiplied by 6 (*the number of months from June 30, 2010 until December 31, 2010*) for the January 3, 2011 SDR and by 12 (*the number of months from December 31, 2010 until December 31, 2011*) for the July 1, 2011 SDR.
 - iv. The product from 3.B.iii is multiplied by the number of the facility's in-center patients reported in the current SDR and that product is added to such reported number of in-center patients.
 - v. The sum from 3.B.iv is divided by 3.2, and from the quotient is subtracted the facility's current number of certified stations as recorded in the current SDR and the number of pending new stations for which a certificate of need has been issued. The remainder is the number of stations needed.
- C. The facility may apply to expand to meet the need established in 3.B.v, up to a maximum of 10 stations.

[NOTE: "Rounding" to the nearest whole number is allowed only in Step 1(C), Step 2(C) and Step 3(B)(v). In these instances, fractions of 0.5000 or greater shall be rounded to the next higher whole number.]

Unless specific “adjusted need determinations” are recommended by the North Carolina State Health Coordinating Council, an application for a certificate of need for additional dialysis stations can be considered consistent with the need determinations of this Plan only if it demonstrates a need by utilizing one of the methods of determining need outlined in this chapter.

Timeline

The schedule for publication of the North Carolina Semiannual Dialysis Reports and for receipt of certificate of need applications based on each issue of that report shall be as follows:

| DATA FOR PERIOD ENDING | PUBLICATION OF SDR | APPLICATION DUE DATES FOR CON APPLICATIONS | BEGINNING REVIEW DATES |
|------------------------|--------------------|--|------------------------|
| June 30, 2010 | January 3, 2011 | March 15, 2011 | April 1, 2011 |
| Dec. 31, 2010 | July 1, 2011 | September 15, 2011 | October 1, 2011 |

The data used for the SDR is supplied for that purpose to the Planning Staff by the Southeastern Kidney Council and the Mid Atlantic Renal Coalition.

Please be advised that 5:30 p.m. on the specified application due date is the filing deadline for any certificate of need application in response to these dialysis reports. The filing deadline is absolute.

Chapter 15:

Psychiatric Inpatient Services

CHAPTER 15

PSYCHIATRIC INPATIENT SERVICES

Background Information

Certificates of need are required prior to the development of inpatient psychiatric beds identified as needed in the North Carolina 2011 State Medical Facilities Plan. In addition, community hospitals wishing to transfer beds from state psychiatric facilities must obtain a certificate of need prior to establishing these beds pursuant to Policy PSY-1. Further, community hospitals may develop psychiatric beds by converting acute care beds to psychiatric beds through a contract with the North Carolina Division of Mental Health, Developmental Disabilities, and Substance Abuse Services and/or one or more of the local management entities (Area Mental Health, Developmental Disabilities, and Substance Abuse Authorities) in accordance with G.S. §131E-184. If the hospital has executed such a contract, the conversion will be exempt from certificate of need requirements.

Basic Principles

Services for people who are mentally ill should be organized in such a way that a continuum of care is available. Because needs of people with mental illness vary greatly, they require access to a wide array of services including outpatient treatment, housing resources, day treatment services, residential treatment services and hospitalization. For most individuals in acute distress, admission to a community-based facility is preferable to admission to a regional, state operated facility because community-based treatment provides greater potential for reintegration into the community. The role of state facilities is to complement and supplement the community mental health system. State facilities should be the treatment setting of last resort and should provide services that cannot be economically provided in the community. Development of community programs may be accomplished through establishing appropriate treatment programs and support services in the community to avoid institutionalization of individuals in acute distress, and relocating people from state facilities to community programs to the extent appropriate services are developed in the community.

Inpatient psychiatric treatment of children and adolescents (which is more extensive than stabilization) shall occur in units which are separate and distinct from both adult psychiatric units and general pediatric units. In order to maximize efficiency and ensure the availability of a continuum of care, psychiatric beds for children and adolescents shall be developed in conjunction with outpatient treatment programs.

Changes from the Previous Plan

No substantive changes in basic principles and methodologies have been incorporated into the North Carolina 2011 State Medical Facilities Plan. Throughout the chapter, data have been revised to reflect services provided during FY 2008-2009, and dates have been advanced by one year, where appropriate. The base year is changed to 2009 and the base year utilization data is applied to Year 2013 population estimates.

Summary of Bed Supply and Utilization

Psychiatric inpatient services are provided by four state-owned regional hospitals, three licensed freestanding specialty hospitals and by 44 general acute care hospitals with designated psychiatric units. The non-state hospitals have 1,687 licensed beds and provided a total of 344,353 days of care during the 12-month period ending September 30, 2009 – 16 percent of which were provided to patients younger than 18 years of age.

Methodology for Determining Psychiatric Bed Need

The methodology used to project need for psychiatric beds focuses on short-term psychiatric beds only, i.e., those beds used primarily by patients with lengths of stay of 60 days or fewer. The methodology is based on Year 2009 utilization data obtained from Thomson Reuters, a collector of hospital patient discharge information. The data was gathered from all acute care hospitals and specialty psychiatric hospitals. State hospital data are excluded because these hospitals are not subject to the certificate of need law. The data include discharges, days of care, and average lengths of stay for all psychiatric patients by their county of residence and age group. ICD-9-CM diagnosis codes used in the survey were 290, 293-302, and 306-314.

Basic Assumptions of the Methodology

1. A psychiatric inpatient bed's service area is the catchment area for the local management entity for mental health, developmental disabilities, and substance abuse services in which the bed is located. The counties comprising each of the 23 local management entity catchment areas for mental health, developmental disabilities, and substance abuse services are listed in Table 15B.
2. Children and adolescents require psychiatric treatment in units that are programmatically and physically distinct from adult patient units.
3. Short-term psychiatric beds in the state psychiatric hospitals being used by residents of each psychiatric planning area program may be relocated to community facilities in accordance with Policy PSY-1. Relocation of these beds will not result in a net change in the number of existing beds or the need for additional beds.
4. Optimum occupancy of freestanding psychiatric hospitals and designated psychiatric units in acute care hospitals is considered to be 75 percent.
5. Bed need is projected two years in advance because that amount of time may be required to bring a needed facility or expansion into service. Need in the North Carolina 2011 State Medical Facilities Plan is projected for Year 2013.

Changes from the Previous Plan

One substantive change to the Psychiatric Inpatient Services Inventory Tables has been incorporated into the 2011 North Carolina State Medical Facilities Plan. The incorporated change does not affect number of operational beds, policies, assumptions or methodology.

Table 15A: Inventory of Psychiatric Beds, Excluding State Hospitals, Table 15B - Part 1: Projection of Child/Adolescent Psychiatric Bed Need for 2013 and Table 15B - Part 2: Projection of Adult Psychiatric Bed Need for 2013 have been updated to reflect Local Management Entity (LME) Coverage Area changes, with Albemarle LME merging with East Carolina Behavioral Health LME.

Sources of Data

Inventory Data:

North Carolina Department of Health and Human Services, Division of Health Service Regulation, Mental Health Licensure and Certification Section; Acute and Home Care Licensure Section; and the Certificate of Need Section. North Carolina Division of Mental Health, Developmental Disabilities and Substance Abuse Services.

Population Data:

North Carolina Office of State Budget and Management

Utilization Data:

Thomson Reuters collected data for the period from October 2008 through September 2009 from the providers of psychiatric inpatient services, and the Cecil G. Sheps Center for Health Services Research at the University of North Carolina at Chapel Hill distilled the data down to the individual counties.

Application of the Methodology

Each step explained below is applied to the 23 local management entities to arrive at bed surpluses/deficits in each local management entity.

Part 1: Determining Projected Patient Days of Care and Bed Need for Children and Adolescents

- Step 1: The estimated Year 2013 days of care for children/adolescents is determined by taking the actual 2009 days of care for the age group birth through 17, multiplying that number by the projected Year 2013 child/adolescent population and then dividing by the Year 2009 child/adolescent population.
- Step 2: The projected Year 2013 days of care is then adjusted downward by 20 percent to take into account the projected continued decrease in utilization by this age group.

- Step 3: The adjusted Year 2013 days of care is divided by 365 and then by 75 percent to arrive at the child/adolescent bed need in Year 2013, assuming 75 percent occupancy.
- Step 4: The number of existing child/adolescent beds in the planning inventory is then subtracted from the bed need (from Step 3) in order to arrive at the Year 2013 unmet bed need for children and adolescents.

Part 2: Determining Projected Patient Days of Care and Bed Need for Adults

- Step 1: The estimated Year 2013 days of care for adults is determined by taking the actual Year 2009 days of care for the age group 18 and over, multiplying that number by the projected Year 2013 adult population and then dividing by the Year 2009 adult population.
- Step 2: The projected Year 2013 days of care is divided by 365 and then divided by 75 percent to arrive at the adult bed need in Year 2013, assuming 75 percent occupancy.
- Step 3: The number of existing adult beds in the planning inventory is then subtracted from the bed need (from Step 2) in order to arrive at the Year 2013 unmet bed need for adults.

Need Determination

Adult Psychiatric Inpatient Beds

Utilizing the standard methodology, it is determined that there is need for additional adult psychiatric inpatient beds in the following local management entity areas:

- Smoky Mountain: Alexander, Alleghany, Ashe, Avery, Caldwell, Cherokee, Clay, Graham, Haywood, Jackson, McDowell, Macon, Swain, Watauga, and Wilkes counties
- Pathways: Cleveland, Gaston and Lincoln counties
- Mecklenburg County
- Five County: Vance, Granville, Franklin, Warren, and Halifax counties
- Wake County
- Onslow-Carteret: Onslow and Carteret counties

It is determined that there is no need for additional adult psychiatric inpatient beds anywhere else in the state.

Child/Adolescent Psychiatric Inpatient Beds

Utilizing the standard methodology, it is determined that there is need for additional child/adolescent psychiatric inpatient beds in the following local management entity areas:

- Smoky Mountain: Alexander, Alleghany, Ashe, Avery, Caldwell, Cherokee, Clay, Graham, Haywood, Jackson, McDowell, Macon, Swain, Watauga, and Wilkes counties
- Mental Health Partners: Catawba and Burke counties
- Piedmont: Cabarrus, Davidson, Rowan, Stanly, and Union counties
- Crossroads: Surry, Iredell, and Yadkin counties
- Durham County
- Five County: Vance, Granville, Franklin, Warren, and Halifax counties
- Sandhills: Anson, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, and Richmond counties
- Southeastern Regional: Robeson, Bladen, Columbus, and Scotland counties
- Cumberland County
- Johnston County
- Southeastern Center: New Hanover, Brunswick, and Pender counties
- Beacon Center: Edgecombe, Nash, Wilson and Greene counties
- East Carolina Behavioral Health: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell and Washington counties
- Eastpointe: Duplin, Lenoir, Sampson and Wayne counties

It is determined that there is no need for additional child/adolescent psychiatric inpatient beds anywhere else in the state.

Table 15A: Inventory Of Psychiatric Beds, Excluding State Hospitals

| LOCAL MANAGEMENT ENTITY | HOSPITAL | COUNTY | LICENSED BEDS | CON-APPR BEDS (NOT LICENSED) | TOTAL BEDS | LICENSED BEDS FOR ADULTS | LICENSED BEDS FOR CHILD/ADOL | CON-APPR ADULT BEDS | CON-APPR CHILD/ADOL BEDS |
|------------------------------------|--|-------------|---------------|------------------------------|------------|--------------------------|------------------------------|---------------------|--------------------------|
| Smoky Mountain | Charles A. Cannon Memorial/ Appalachian Behavioral Healthcare | Avery | 10 | 6 | 16 | 10 | 0 | 6 | 0 |
| | Haywood Regional Medical Center | Haywood | 16 | 0 | 16 | 16 | 0 | 0 | 0 |
| | Total for Smoky Mountain | | 26 | 6 | 32 | 26 | 0 | 6 | 0 |
| Western Highlands | Mission-St. Joseph's Health System | Buncombe | 57 | 0 | 57 | 40 | 17 | 0 | 0 |
| | Pardee Memorial Hospital | Henderson | 21 | 0 | 21 | 21 | 0 | 0 | 0 |
| | Park Ridge Hospital | Henderson | 41 | 0 | 41 | 41 | 0 | 0 | 0 |
| | Rutherford Hospital | Rutherford | 14 | 0 | 14 | 14 | 0 | 0 | 0 |
| | St. Luke's Hospital | Polk | 10 | 0 | 10 | 10 | 0 | 0 | 0 |
| Total for Western Highlands | | 143 | 0 | 143 | 126 | 17 | 0 | 0 | |
| Pathways | Kings Mountain Hospital | Cleveland | 14 | 0 | 14 | 14 | 0 | 0 | 0 |
| | Gaston Memorial Hospital | Gaston | 63 | 0 | 63 | 36 | 27 | 0 | 0 |
| | Total for Pathways | | 77 | 0 | 77 | 50 | 27 | 0 | 0 |
| Mental Health Partners | Grace Hospital | Burke | 22 | 0 | 22 | 22 | 0 | 0 | 0 |
| | Frye Regional Medical Center | Catawba | 84 | 0 | 84 | 84 | 0 | 0 | 0 |
| | Catawba Valley Medical Center | Catawba | 38 | 0 | 38 | 38 | 0 | 0 | 0 |
| | Total for Mental Health Partners | | 144 | 0 | 144 | 144 | 0 | 0 | 0 |
| Mecklenburg | Presbyterian Hospital | Mecklenburg | 60 | 0 | 60 | 40 | 20 | 0 | 0 |
| | Carolinas Medical Center (Behavioral Health Center CMC Randolph) | Mecklenburg | 66 | 0 | 66 | 44 | 22 | 0 | 0 |
| | Total for Mecklenburg | | 126 | 0 | 126 | 84 | 42 | 0 | 0 |
| Piedmont | Stanly Regional Medical Center | Stanly | 12 | 0 | 12 | 12 | 0 | 0 | 0 |
| | CMC-Northeast Medical Center | Cabarrus | 10 | 0 | 10 | 10 | 0 | 0 | 0 |
| | Rowan Regional Medical Center (Lifeworks Behavioral Health Services) | Rowan | 20 | 0 | 20 | 20 | 0 | 0 | 0 |
| | Thomasville Medical Center | Davidson | 26 | 7 | 33 | 26 | 0 | 7 | 0 |
| | Total for Piedmont | | 68 | 7 | 75 | 68 | 0 | 7 | 0 |
| Crossroads | Davis Regional Medical Ctr. | Iredell | 16 | 0 | 16 | 16 | 0 | 0 | 0 |
| | Total for Crossroads | | 16 | 0 | 16 | 16 | 0 | 0 | 0 |
| CenterPoint | N.C. Baptist Hospitals | Forsyth | 44 | 0 | 44 | 24 | 20 | 0 | 0 |
| | Forsyth Memorial Hospital | Forsyth | 80 | 0 | 80 | 80 | 0 | 0 | 0 |
| | Old Vineyard Youth Services | Forsyth | 46 | 50 | 96 | 0 | 46 | 50 | 0 |
| | Total for CenterPoint | | 170 | 50 | 220 | 104 | 66 | 50 | 0 |

NOTE: * Albemarle LME has merged with East Carolina Behavioral Health LME

Table 15A: Inventory Of Psychiatric Beds, Excluding State Hospitals

| LOCAL MANAGEMENT ENTITY | HOSPITAL | COUNTY | LICENSED BEDS | CON-APPR BEDS (NOT LICENSED) | TOTAL BEDS | LICENSED BEDS FOR ADULTS | LICENSED BEDS FOR CHILD/ADOL | CON-APPR ADULT BEDS | CON-APPR CHILD/ADOL BEDS |
|-------------------------|---|-------------|---------------|------------------------------|------------|--------------------------|------------------------------|---------------------|--------------------------|
| A - C | Alamance Regional Medical Ctr. | Alamance | 44 | 0 | 44 | 36 | 8 | 0 | 0 |
| | Total for A - C | | 44 | 0 | 44 | 36 | 8 | 0 | 0 |
| Guilford | High Point Regional | Guilford | 24 | 0 | 24 | 24 | 0 | 0 | 0 |
| | Moses Cone Health System (Behavioral Health Center) | Guilford | 80 | 0 | 80 | 50 | 30 | 0 | 0 |
| | Total for Guilford | | 104 | 0 | 104 | 74 | 30 | 0 | 0 |
| OPC | UNC Hospitals | Orange | 76 | 0 | 76 | 58 | 18 | 0 | 0 |
| | Total for OPC | | 76 | 0 | 76 | 58 | 18 | 0 | 0 |
| Durham | Durham Regional Hospital | Durham | 23 | 0 | 23 | 23 | 0 | 0 | 0 |
| | Duke University Medical Center | Durham | 19 | 0 | 19 | 19 | 0 | 0 | 0 |
| | Total for Durham | | 42 | 0 | 42 | 42 | 0 | 0 | 0 |
| Five County | Halifax Regional Medical Center | Halifax | 20 | 0 | 20 | 20 | 0 | 0 | 0 |
| | Total for Five County | | 20 | 0 | 20 | 20 | 0 | 0 | 0 |
| Sandhills | Sandhills Regional Medical Center | Richmond | 10 | 0 | 10 | 10 | 0 | 0 | 0 |
| | FirstHealth Moore Regional Hospital | Moore | 36 | 0 | 36 | 36 | 0 | 0 | 0 |
| | Good Hope Hospital | Harnett | 0 | 16 | 16 | 0 | 0 | 16 | 0 |
| | Central Carolina Hospital | Lee | 10 | 0 | 10 | 10 | 0 | 0 | 0 |
| | Total for Sandhills | | 56 | 16 | 72 | 56 | 0 | 16 | 0 |
| Southeastern Regional | Southeastern Regional Medical Center | Robeson | 33 | 0 | 33 | 33 | 0 | 0 | 0 |
| | Total for Southeastern Regional | | 33 | 0 | 33 | 33 | 0 | 0 | 0 |
| Cumberland | Cape Fear Valley Medical Center | Cumberland | 28 | 0 | 28 | 28 | 0 | 0 | 0 |
| | Total for Cumberland | | 28 | 0 | 28 | 28 | 0 | 0 | 0 |
| Johnston | Johnston Memorial Hospital | Johnston | 20 | 0 | 20 | 20 | 0 | 0 | 0 |
| | Total for Johnston | | 20 | 0 | 20 | 20 | 0 | 0 | 0 |
| Wake | Holly Hill Hospital | Wake | 124 | 16 | 140 | 54 | 70 | 14 | 2 |
| | Total for Wake | | 124 | 16 | 140 | 54 | 70 | 14 | 2 |
| Southeastern Center | New Hanover Regional Medical Center | New Hanover | 62 | 0 | 62 | 62 | 0 | 0 | 0 |
| | Total for Southeastern Center | | 62 | 0 | 62 | 62 | 0 | 0 | 0 |
| Onslow-Carteret | Brynn Marr Behavioral Health System | Onslow | 30 | 12 | 42 | 10 | 20 | 12 | 0 |
| | Total for Onslow-Carteret | | 30 | 12 | 42 | 10 | 20 | 12 | 0 |

NOTE: * Albemarle LME has merged with East Carolina Behavioral Health LME

Table 15A: Inventory Of Psychiatric Beds, Excluding State Hospitals

| LOCAL MANAGEMENT ENTITY | HOSPITAL | COUNTY | LICENSED BEDS | CON-APPR BEDS (NOT LICENSED) | TOTAL BEDS | LICENSED BEDS FOR ADULTS | LICENSED BEDS FOR CHILD/ADOL | CON-APPR ADULT BEDS | CON-APPR CHILD/ADOL BEDS |
|----------------------------------|--|----------|---------------|------------------------------|--------------|--------------------------|------------------------------|---------------------|--------------------------|
| Beacon Center | Wilson Medical Center | Wilson | 23 | 0 | 23 | 23 | 0 | 0 | 0 |
| | Nash General Hospital | Nash | 44 | 0 | 44 | 44 | 0 | 0 | 0 |
| | Total for Beacon Center | | 67 | 0 | 67 | 67 | 0 | 0 | 0 |
| East Carolina Behavioral Health* | CarolinaEast Medical Center | Craven | 23 | 0 | 23 | 23 | 0 | 0 | 0 |
| | Roanoke-Chowan Hospital | Hertford | 28 | 0 | 28 | 28 | 0 | 0 | 0 |
| | Pitt County Memorial Hospital | Pitt | 52 | 0 | 52 | 52 | 0 | 0 | 0 |
| | Beaufort County Medical Center | Beaufort | 22 | 0 | 22 | 22 | 0 | 0 | 0 |
| | Total for East Carolina Beh. Health | | 125 | 0 | 125 | 125 | 0 | 0 | 0 |
| Eastpointe | Duplin General Hospital | Duplin | 25 | 0 | 25 | 25 | 0 | 0 | 0 |
| | Wayne Memorial Hospital | Wayne | 61 | 0 | 61 | 61 | 0 | 0 | 0 |
| | Total for Eastpointe | | 86 | 0 | 86 | 86 | 0 | 0 | 0 |
| STATE TOTALS | | | 1,687 | 107 | 1,794 | 1,389 | 298 | 105 | 2 |

NOTE: * Albemarle LME has merged with East Carolina Behavioral Health LME

Table 15B: 2013 Projections of Psychiatric Bed Need By Local Management Entity (LME)

Part 1. Projection of Child/Adolescent Psychiatric Bed Need for 2013

| A | B | C | D | E | F | G | H | I | |
|--|-----------------------|---------------------|-------------------------------|--|-------------------------------------|-------------------------------------|-------------------------------|--|--|
| Local Management Entity (LME) | 2009 <18 Days of Care | 2009 <18 Population | 2013 <18 Population Projected | 2013: <18 Projected Days of Care (B x D)÷C | 2013 Adjusted Days of Care (E-20%E) | <18 Number of Beds Needed (F ÷ 365) | <18 Total Beds needed (G/75%) | Psychiatric Bed Inventory Child/Adolescent | Child/Adolescent Bed Need (Surplus/Deficit (I-H) (Deficits are Shown as Minuses) |
| Smoky Mountain: Alexander, Alleghany, Ashe, Avery, Caldwell, Cherokee, Clay, Graham, Haywood, Jackson, McDowell, Macon, Swain, Watauga, Wilkes | 2,152 | 104,152 | 105,437 | 2,179 | 1,743 | 5 | 6 | 0 | -6 |
| Western Highlands: Buncombe, Henderson, Madison, Mitchell, Polk, Rutherford, Transylvania, Yancey | 2,846 | 103,519 | 106,545 | 2,929 | 2,343 | 6 | 9 | 17 | 8 |
| Pathways: Cleveland, Gaston, Lincoln | 2,103 | 89,851 | 91,641 | 2,145 | 1,716 | 5 | 6 | 27 | 21 |
| Mental Health Partners: Catawba, Burke | 1,016 | 56,425 | 57,160 | 1,029 | 823 | 2 | 3 | 0 | -3 |
| Mecklenburg | 7,272 | 227,687 | 243,711 | 7,784 | 6,227 | 17 | 23 | 42 | 19 |
| Piedmont: Cabarrus, Davidson, Rowan, Stanly, Union | 2,877 | 181,383 | 190,676 | 3,024 | 2,420 | 7 | 9 | 0 | -9 |
| Crossroads: Surry, Iredell, Yadkin | 1,150 | 64,080 | 65,001 | 1,167 | 933 | 3 | 3 | 0 | -3 |
| CenterPoint: Forsyth, Stokes, Davie, Rockingham | 2,725 | 124,985 | 129,767 | 2,829 | 2,263 | 6 | 8 | 66 | 58 |
| A - C: Alamance, Caswell | 804 | 39,509 | 40,837 | 831 | 665 | 2 | 2 | 8 | 6 |
| Guilford | 2,068 | 111,017 | 116,059 | 2,162 | 1,730 | 5 | 6 | 30 | 24 |
| OPC: Orange, Person, Chatham | 1,634 | 45,859 | 47,258 | 1,684 | 1,347 | 4 | 5 | 18 | 13 |
| Durham | 1,683 | 64,867 | 71,780 | 1,862 | 1,490 | 4 | 5 | 0 | -5 |
| Five County: Vance, Granville, Franklin, Warren, Halifax | 1,446 | 54,924 | 54,690 | 1,440 | 1,152 | 3 | 4 | 0 | -4 |
| Sandhills: Anson, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond | 2,454 | 133,189 | 139,378 | 2,568 | 2,054 | 6 | 8 | 0 | -8 |
| Southeastern Regional: Robeson, Bladen, Columbus, Scotland | 1,300 | 68,135 | 68,893 | 1,314 | 1,052 | 3 | 4 | 0 | -4 |
| Cumberland | 1,250 | 85,972 | 90,999 | 1,323 | 1,058 | 3 | 4 | 0 | -4 |
| Johnston | 1,418 | 43,313 | 47,545 | 1,557 | 1,245 | 3 | 5 | 0 | -5 |
| Wake | 7,170 | 219,183 | 242,183 | 7,922 | 6,338 | 17 | 23 | 72 | 49 |
| Southeastern Center: New Hanover, Brunswick, Pender | 1,972 | 68,548 | 72,266 | 2,079 | 1,663 | 5 | 6 | 0 | -6 |
| Onslow - Carteret | 2,182 | 61,056 | 68,258 | 2,439 | 1,952 | 5 | 7 | 20 | 13 |
| Beacon Center: Edgecombe, Nash, Wilson, Greene | 1,359 | 60,807 | 61,703 | 1,379 | 1,103 | 3 | 4 | 0 | -4 |
| East Carolina Behavioral Health *: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington | 2,960 | 133,881 | 137,592 | 3,042 | 2,434 | 7 | 9 | 0 | -9 |
| Eastpointe: Duplin, Lenoir, Sampson, Wayne | 1,743 | 73,907 | 74,905 | 1,767 | 1,413 | 4 | 5 | 0 | -5 |
| CHILD/ADOLESCENT STATE TOTALS | 53,584 | 2,216,249 | 2,324,284 | 56,455 | 45,164 | 124 | 165 | 300 | |

NOTE: * Albemarle LME has merged with East Carolina Behavioral Health LME

**Table 15B: 2013 Projections of Psychiatric Bed Need By Local Management Entity (LME)
Part 2. Projection of Adult Psychiatric Bed Need for 2013**

| J | K | L | M | N | O | P | Q | |
|--|-----------------------------|------------------------|--|---|--------------------------|---|------------------------|---|
| LOCAL MANAGEMENT ENTITY (LME) | 2009 18+ Days of Care | 2009 18+ Population | 2013 18+ Population Projected | 2013: 18+ Projected Days of Care (K x M)÷L | Number of Beds Adults | Total Adult Beds Needed (O ÷ 75%) | Adult Bed Inventory | Adult Bed (Surplus/Deficit) (Q-P) (Deficits are shown as Minuses) |
| Smoky Mountain: Alexander, Alleghany, Ashe, Avery, Caldwell, Cherokee, Clay, Graham, Haywood, Jackson, McDowell, Macon, Swain, Watauga, Wilkes | 15,369 | 416,870 | 432,128 | 15,932 | 44 | 58 | 32 | -26 |
| Western Highlands: Buncombe, Henderson, Madison, Mitchell, Polk, Rutherford, Transylvania, Yancey | 24,598 | 401,826 | 420,848 | 25,762 | 71 | 94 | 126 | 32 |
| Pathways: Cleveland, Gaston, Lincoln | 13,539 | 291,775 | 305,502 | 14,176 | 39 | 52 | 50 | -2 |
| Mental Health Partners: Catawba, Burke | 12,842 | 190,278 | 198,737 | 13,413 | 37 | 49 | 144 | 95 |
| Mecklenburg | 23,674 | 666,758 | 710,911 | 25,242 | 69 | 92 | 84 | -8 |
| Piedmont: Cabarrus, Davidson, Rowan, Stanly, Union | 15,679 | 549,868 | 593,537 | 16,924 | 46 | 62 | 75 | 13 |
| Crossroads: Surry, Iredell, Yadkin | 7,331 | 204,849 | 216,651 | 7,753 | 21 | 28 | 16 | |
| 2007 SMFP Need Determination for 12 Adult Beds | | | | | | | 12 | 0 |
| CenterPoint: Forsyth, Stokes, Davie, Rockingham | 15,943 | 411,086 | 433,412 | 16,809 | 46 | 61 | 154 | 93 |
| A - C: Alamance, Caswell | 4,510 | 132,316 | 138,755 | 4,729 | 13 | 17 | 36 | 19 |
| Guilford | 15,428 | 365,021 | 389,767 | 16,474 | 45 | 60 | 74 | 14 |
| OPC: Orange, Person, Chatham | 6,619 | 187,213 | 197,804 | 6,993 | 19 | 26 | 58 | 32 |
| Durham | 6,988 | 201,322 | 216,433 | 7,513 | 21 | 27 | 42 | 15 |
| Five County: Vance, Granville, Franklin, Warren, Halifax | 10,853 | 180,446 | 186,253 | 11,202 | 31 | 41 | 20 | -21 |
| Sandhills: Anson, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond | 14,271 | 413,882 | 441,828 | 15,235 | 42 | 56 | 72 | 16 |
| Southeastern Regional: Robeson, Bladen, Columbus, Scotland | 7,441 | 188,249 | 192,093 | 7,593 | 21 | 28 | 33 | 5 |
| Cumberland | 4,917 | 235,149 | 244,946 | 5,122 | 14 | 19 | 28 | 9 |
| Johnston | 4,186 | 124,940 | 142,227 | 4,765 | 13 | 17 | 20 | 3 |
| Wake | 22,369 | 673,424 | 761,206 | 25,285 | 69 | 92 | 68 | -24 |
| Southeastern Center: New Hanover, Brunswick, Pender | 9,836 | 285,793 | 309,063 | 10,637 | 29 | 39 | 62 | 23 |
| Onslow - Carteret | 7,617 | 183,115 | 190,673 | 7,931 | 22 | 29 | 22 | -7 |
| Beacon Center: Edgecombe, Nash, Wilson, Greene | 9,798 | 187,757 | 195,313 | 10,192 | 28 | 37 | 67 | 30 |
| East Carolina Behavioral Health *Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington | 25,392 | 455,438 | 467,668 | 26,074 | 71 | 95 | 125 | 30 |
| Eastpointe: Duplin, Lenoir, Sampson, Wayne | 11,569 | 218,986 | 222,493 | 11,754 | 32 | 43 | 86 | 43 |
| ADULT STATE TOTALS | 290,769 | 7,166,361 | 7,608,248 | 307,511 | 842 | 1,123 | 1,506 | |

NOTE: * Albemarle LME has merged with East Carolina Behavioral Health LME

Table 15C (1): 2013 Adult Psychiatric Inpatient Bed Need Determination

(Scheduled for Certificate of Need Review Commencing in 2011)

It is determined that the counties listed in the table below need additional adult psychiatric inpatient beds as specified.

| Local Management Entity (LME) and Counties | HSA | Adult Psychiatric Bed Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|--|-----------|---|--|---|
| Smoky Mountain: Alexander, Alleghany, Ashe, Avery, Caldwell, Cherokee, Clay, Graham, Haywood, Jackson, McDowell, Macon, Swain, Watauga, Wilkes | I | 26 | March 15, 2011 | April 1, 2011 |
| Pathways: Cleveland, Gaston, Lincoln | I, III | 2 | March 15, 2011 | April 1, 2011 |
| Mecklenburg | III | 8 | March 15, 2011 | April 1, 2011 |
| Five County: Vance, Granville, Franklin, Warren, Halifax | IV, VI | 21 | April 15, 2011 | May 1, 2011 |
| Wake | IV | 24 | April 15, 2011 | May 1, 2011 |
| Onslow-Carteret | VI | 7 | April 15, 2011 | May 1, 2011 |
| It is determined that there is no need for additional adult psychiatric inpatient beds anywhere else in the state and no other reviews are scheduled. | | | | |

* Need Determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (see Chapter 3).

Table 15C (2): 2013 Child/Adolescent Psychiatric Inpatient Bed Need Determination

(Scheduled for Certificate of Need Review Commencing in 2011)

It is determined that the counties listed in the table below need additional child/adolescent psychiatric inpatient beds as specified.

| Local Management Entity (LME) and Counties | HSA | Child/Adolescent Psychiatric Bed Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|---|-----------|--|--|---|
| Smoky Mountain: Alexander, Alleghany, Ashe, Avery, Caldwell, Cherokee, Clay, Graham, Haywood, Jackson, McDowell, Macon, Swain, Watauga, Wilkes | I | 6 | March 15, 2011 | April 1, 2011 |
| Mental Health Partners: Catawba, Burke | I | 3 | May 16, 2011 | June 1, 2011 |
| Piedmont: Cabarrus, Davidson, Rowan, Stanly, Union | II, III | 9 | May 16, 2011 | June 1, 2011 |
| Crossroads: Surry, Iredell, Yadkin | II, III | 3 | May 16, 2011 | June 1, 2011 |
| Durham | IV | 5 | April 15, 2011 | May 1, 2011 |
| Five County: Vance, Granville, Franklin, Warren, Halifax | IV, VI | 4 | April 15, 2011 | May 1, 2011 |
| Sandhills: Anson, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond | II, IV, V | 8 | June 15, 2011 | July 1, 2011 |
| Southeastern Regional: Robeson, Bladen, Columbus, Scotland | V | 4 | June 15, 2011 | July 1, 2011 |
| Cumberland | V | 4 | April 15, 2011 | May 1, 2011 |
| Johnston | IV | 5 | August 15, 2011 | September 1, 2011 |
| Southeastern Center: New Hanover, Brunswick, Pender | V | 6 | August 15, 2011 | September 1, 2011 |
| Beacon Center: Edgecombe, Nash, Wilson, Greene | VI | 4 | August 15, 2011 | September 1, 2011 |
| East Carolina Behavioral Health: Beaufort, Bertie, Camden, Chowan, Craven, Currituck, Dare, Gates, Hertford, Hyde, Jones, Martin, Northampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington | VI | 9 | August 15, 2011 | September 1, 2011 |
| Eastpointe: Duplin, Lenoir, Sampson, Wayne | V, VI | 5 | August 15, 2011 | September 1, 2011 |
| It is determined that there is no need for additional child/adolescent psychiatric inpatient beds anywhere else in the state and no other reviews are scheduled. | | | | |

* Need Determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (see Chapter 3).

Chapter 16:

Substance Abuse Inpatient and Residential Services
(Chemical Dependency Treatment Beds)

CHAPTER 16

SUBSTANCE ABUSE INPATIENT AND RESIDENTIAL SERVICES (CHEMICAL DEPENDENCY TREATMENT BEDS)

Summary of Bed Supply and Utilization

Three state-owned Alcohol and Drug Abuse Treatment Centers (ADATCs) provide Chemical Dependency (Substance Abuse) detoxification and treatment services with a total of 240 beds (located in Black Mountain, Buncombe County; Butner, Granville County; and Greenville, Pitt County). The non-state facilities which also provide these services include 16 specialty and acute care hospitals and 15 residential treatment centers.

Changes from the Previous Plan

No substantive changes in basic principles and methodologies have been recommended for the North Carolina 2011 State Medical Facilities Plan. Throughout the chapter, data have been revised to reflect services provided during fiscal year 2008-2009, and dates have been advanced by one year, where appropriate. The base year is changed to 2009 and the base year utilization data is applied to Year 2013 population estimates.

Basic Principles

Services for people who are substance abusers should be organized in such a way that a continuum of care is available. Because their needs vary greatly, substance abusers require access to a wide array of services including outpatient treatment, housing resources, day treatment services, residential treatment services and hospitalization. For most individuals in acute distress, admission to a community-based facility is preferable to admission to a regional, state-operated facility because community-based treatment provides greater potential for reintegration into the community. The role of state facilities is to complement and supplement the community mental health system. State facilities should be the treatment setting of last resort and should provide services that cannot be economically provided in the community. Development of community programs may be accomplished through establishing appropriate treatment programs and support services in the community. This avoids institutionalization of individuals in acute distress and allows relocating people from state facilities to community programs to the extent appropriate services are developed in the community. Adolescents should receive substance abuse treatment services that are distinct from services provided to adults.

It is essential that a continuum of services be available for the treatment of substance abuse. Physical withdrawal from addicting substance(s) is accomplished through detoxification services. Hospitalization shall be considered the most restrictive form of therapeutic intervention or treatment and shall be used only when this level of 24-hour care and supervision is required to meet the patient's health care needs. Following detoxification, the individual should receive addiction-related services addressing his/her physical, emotional, psychological and social needs.

Also, individuals should have access to a continuum of appropriate services including periodic, day/night and residential/inpatient services. Support services (e.g., Alcoholics and Narcotics Anonymous, vocational rehabilitation) that help the individual remain in control of his/her life and prevent the possibility of relapse should also be available.

The 2003 Session of the General Assembly of North Carolina approved Session Law 2003-390, House Bill 815, which stated that it was:

“An act to amend the definition of chemical dependency treatment facility to provide that social setting detoxification facilities and medical detoxification facilities are not chemical dependency treatment facilities for the purposes of Certificate of Need requirements and to amend the definition of chemical dependency treatment bed to provide that beds licensed for detoxification are not chemical dependency treatment beds for the purposes of Certificate of Need requirements; and to provide that social setting detoxification facilities and medical detoxification facilities shall not deny admission or treatment to an individual on the basis of the individual's inability to pay.”

In response to House Bill 815, the detoxification-only beds for residential facilities were removed from the inventory in this chapter. Licenses for acute care hospitals were revised to change the existing licensed medical detoxification beds to licensed chemical dependency/substance abuse treatment beds. See DFS Advisory in Appendix E.

Basic Assumptions of the Methodology

1. Children and adolescents require treatment in units that are programmatically and physically distinct from adult patient units.
2. Target occupancy of substance abuse treatment units in hospitals and residential facilities is considered to be 85 percent.
3. Bed need is projected two years in advance because that amount of time may be required to bring a needed facility or expansion into service. Need in the North Carolina 2011 State Medical Facilities Plan is projected for Year 2013.

Changes from the Previous Plan

One substantive change to the Substance Abuse Inpatient and Residential Services Inventory Tables has been incorporated into the 2011 North Carolina State Medical Facilities Plan. The incorporated change does not affect number of operational beds, policies, assumptions or methodology.

Table 16A: Inventory of Chemical Dependency (Substance Abuse) Beds, Excluding State Facilities and Table 16B: Projection of Chemical Dependency (Substance Abuse) Treatment Bed Need By Mental Health Planning Region, have been updated to reflect Local Management Entity (LME) Coverage Area changes, with Albemarle LME merging with East Carolina Behavioral Health LME.

Sources of Data

Number of Licensed Beds in Hospitals and Residential Facilities: North Carolina Department of Health and Human Services, Division of Health Service Regulation, Mental Health Licensure Section; Acute Care and Home Care Licensure Section.

Number of beds with Certificate of Need approval but not yet licensed: North Carolina Department of Health and Human Services, Division of Health Service Regulation, Certificate of Need Section.

Number of Beds in State-Owned Facilities:

North Carolina Department of Health and Human Services, Division of Mental Health, Developmental Disabilities and Substance Abuse Services.

Population Data:

North Carolina Office of State Budget and Management.

Utilization Data:

Thomson Reuters collected data for the period from October 2008 through September 2009 from hospital providers, and the Cecil G. Sheps Center for Health Services Research at the University of North Carolina at Chapel Hill distilled the data down to the individual counties.

Methodology for Determining Chemical Dependency (Substance Abuse) Treatment Bed Need

The methodology is based on 2009 hospital utilization data obtained from Thomson Reuters, a collector of hospital patient discharge information. Data reflecting utilization of chemical dependency (substance abuse) residential treatment facilities in 2009 were derived from the “2010 Substance Abuse Residential Facilities Data Collection Form” as submitted to the North Carolina Division of Health Service Regulation. The data that are collected and calculated include the number of discharges, days of care, and average lengths of stay for all substance abuse patients by their county of residence and age group, for a one-year time period.

Application of the Methodology

A chemical dependency treatment bed’s service area is the mental health planning region in which the bed is located. The local management entities comprising the four mental health planning regions are listed in Table 16B. The counties comprising each of the 23 local management entity catchment areas for mental health, developmental disabilities, and substance abuse services are listed in Table 15B. Each step explained below is applied individually to the 23 mental health local management entities, and then bed surpluses/deficits in the local management entities are combined to arrive at the total surpluses/deficits for the four mental health planning regions. Treatment utilization data from acute care and specialty hospitals and from residential treatment facilities were incorporated into the methodology.

Part 1: Determining Projected Patient Days of Care and Total Bed Need

- Step 1: The estimated Year 2013 days of care for all age groups is determined by taking the actual Year 2009 days of care, multiplying that number by the projected Year 2013 population and then dividing by the Year 2009 population.
- Step 2: The Year 2013 days of care is divided by 365 and then by 85 percent to arrive at the total bed need in Year 2013, assuming an 85 percent occupancy. Eighty-five percent has been determined to be the target occupancy rate for chemical dependency (substance abuse) treatment beds in hospitals and residential treatment facilities.

Part 2: Determining Projected Unmet Bed Need for Children and Adolescents and for Adults

- Step 1: The number of existing beds in the planning inventory is then subtracted from the total bed need (from Part 1, Step 2) in order to arrive at the Year 2013 *unmet* bed need for all age groups (“total bed surplus/deficit”).
- Step 2: Nine percent of the total bed need is subtracted as the estimated Year 2013 bed need for children and adolescents, based on utilization patterns reflected in past data (nine percent of the days of stay were for children and adolescents).
- Step 3: The child/adolescent planning inventory is subtracted from the child/adolescent bed need (from Part 2, Step 2) to arrive at the Year 2013 child/adolescent unmet bed need.
- Step 4: The adult bed need is then calculated by subtracting the child/adolescent bed “surplus/deficit” from the total bed “surplus/deficit.”

Need Determination for Adult Chemical Dependency (Substance Abuse) Treatment Beds (for Review in 2011)

Through the standard methodology, it is determined that there is no need for any additional adult chemical dependency (substance abuse) treatment beds (inpatient or residential) anywhere in the state.

Need Determination for Child/Adolescent Chemical Dependency (Substance Abuse) Treatment Beds (for Review in 2011)

Through the standard methodology, there is a need determination for 11 child/adolescent chemical dependency (substance abuse) treatment beds for the Western Mental Health Planning Region, 10 child/adolescent chemical dependency (substance abuse) treatment beds for the South Central Mental Health Planning Region, and 2 child/adolescent chemical dependency (substance abuse) treatment beds for the Eastern Mental Health Planning Region. However, the need determination shall be initially limited for development of only residential chemical dependency

treatment beds and not hospital-based inpatient chemical dependency treatment beds. If no certificate of need applications are received for the need determination in the scheduled review period, the need determination shall be reallocated in accordance with Policy GEN-1 and revised to permit development of either residential or hospital-based chemical dependency treatment beds. It is determined that there is no need for any additional child/adolescent chemical dependency (substance abuse) treatment beds (residential or inpatient) anywhere else in the state. The need determination is indicated in Table 16C.

Table 16A: Inventory of Chemical Dependency (Substance Abuse) Beds, Excluding State Facilities

| LME | FACILITY NAME | TYPE | HSA | COUNTY | TOTAL ALL BEDS | DETOX/TREATMENT BEDS: TOTAL | | | DETOX/TREATMENT BEDS: ADULT | | | DETOX/TREATMENT BEDS: ADOLESCENT | | | DETOX ONLY BEDS | | | |
|----------------------|--------------------------------------|------|-----|-------------|----------------|-----------------------------|------------|---------------------------|-----------------------------|------------|---------------------------|----------------------------------|-----------|---------------------------|-------------------------|-----------|---------------------------|-------------------|
| | | | | | | TOTAL APPR. +LIC. | LIC. BEDS | CON APPR NOT YET LICENSED | TOTAL APPR. +LIC. | LIC. BEDS | CON APPR NOT YET LICENSED | TOTAL APPR. +LIC. | LIC. BEDS | CON APPR NOT YET LICENSED | TOTAL APPR. + LIC.+REW. | LIC. BEDS | CON APPR NOT YET LICENSED | BEDS UNDER REVIEW |
| Wake | Holly Hill Hospital | H | IV | Wake | 28 | 20 | 20 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 8 | 8 | 0 | 0 |
| | Wake Co. Alcoholism Treatment Center | H | IV | Wake | 34 | 26 | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 0 | 8 | 8 | 0 | 0 |
| | TOTAL FOR WAKE | | | | 62 | 46 | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 0 | 16 | 16 | 0 | 0 |
| South-eastern Center | Wilmington Treatment Center | H | V | New Hanover | 44 | 44 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR SOUTHEASTERN CENTER | | | | 44 | 44 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Onslow-Carteret | Brynn Marr Behavioral Health System | H | VI | Onslow | 12 | 8 | 8 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 4 | 4 | 0 | 0 |
| | TOTAL FOR ONSLOW-CARTERET | | | | 12 | 8 | 8 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 4 | 4 | 0 | 0 |
| Beacon Center | Nash General Hospital | H | VI | Nash | 16 | 16 | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR BEACON CENTER | | | | 16 | 16 | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATE TOTALS | | | | | 658 | 632 | 632 | 0 | 606 | 606 | 0 | 26 | 26 | 0 | 26 | 26 | 0 | 0 |

NOTE: The Following LME's lack any beds within their jurisdiction; Smoky Mountain, OPC, Durham, Five County, Southeastern Regional, ECBH & Eastpointe.
 NOTE: Albemarle LME has merged with East Carolina Behavioral Health LME, (ECBH).

Table 16B: 2013 Projection of Chemical Dependency (Substance Abuse) Treatment Bed Need By Mental Health Planning Region

| A LOCAL MANAGEMENT ENTITIES AND REGIONS | B DAYS OF CARE 2009 | C 2009 POPULATION | D PROJECTED 2013 POPULATION | E 2013 PROJECTED DAYS OF CARE (B x D) ÷ C | F NUMBER OF BEDS (E ÷ 365) | G TOTAL BEDS NEEDED (F ÷ 85%) | H TOTAL BED INVENTORY | I TOTAL BED SURPLUS/DEFICIT (H - G) (Deficits are Shown as Minuses) | J CHILD/ ADOL. BED NEED (G x9%) | K CHILD/ ADOL. BED INVENTORY | L CHILD/ADOL. BED NEED (SURPLUS/ DEFICIT) (K - J) (Deficits are Shown as Minuses) | M ADULT BED NEED (SURPLUS/ DEFICIT) (I-L) | N 2011 Treatment Bed Need Determination | | O |
|---|---------------------------|-------------------------|-----------------------------------|--|-------------------------------------|---|-----------------------------|--|---|--|---|--|---|-------------|---|
| | | | | | | | | | | | | | CHILD/ ADOL | ADULT | |
| | | | | | | | | | | | | | CHILD/ ADOL | ADULT | |
| Smoky Mountain | 4,972 | 521,022 | 537,565 | 5,130 | 14 | 17 | 0 | -17 | 1 | 0 | -1 | -16 | | | |
| Western Highlands | 6,501 | 505,345 | 527,393 | 6,785 | 19 | 22 | 112 | 90 | 2 | 6 | 4 | 86 | | | |
| Pathways | 4,381 | 381,626 | 397,143 | 4,559 | 12 | 15 | 12 | -3 | 1 | 0 | -1 | -2 | | | |
| Mental Health Partners | 3,340 | 246,703 | 255,897 | 3,464 | 9 | 11 | 16 | 5 | 1 | 0 | -1 | 6 | | | |
| Mecklenburg | 23,936 | 894,445 | 954,622 | 25,546 | 70 | 82 | 79 | -3 | 7 | 0 | -7 | 4 | | | |
| Piedmont | 12,320 | 731,251 | 784,213 | 13,212 | 36 | 43 | 49 | 6 | 4 | 0 | -4 | 10 | | | |
| WESTERN REGION | 55,450 | 3,280,392 | 3,456,833 | 58,697 | 161 | 189 | 268 | 79 | 17 | 6 | -11 | 90 | 11 | NONE | |
| Crossroads | 2,583 | 268,929 | 281,652 | 2,705 | 7 | 9 | 30 | 21 | 1 | 0 | -1 | 22 | | | |
| CenterPoint | 7,924 | 536,071 | 563,179 | 8,325 | 23 | 27 | 44 | 17 | 2 | 8 | 6 | 11 | | | |
| A - C | 1,253 | 171,825 | 179,592 | 1,310 | 4 | 4 | 12 | 8 | 0 | 12 | 12 | -4 | | | |
| Guilford | 5,194 | 476,038 | 505,826 | 5,519 | 15 | 18 | 123 | 105 | 2 | 0 | -2 | 107 | | | |
| OPC | 2,131 | 233,072 | 245,062 | 2,241 | 6 | 7 | 0 | -7 | 1 | 0 | -1 | -6 | | | |
| Durham | 1,682 | 266,189 | 288,213 | 1,821 | 5 | 6 | 0 | -6 | 1 | 0 | -1 | -5 | | | |
| Five County | 1,548 | 235,370 | 240,943 | 1,585 | 4 | 5 | 0 | -5 | 0 | 0 | 0 | -5 | | | |
| NORTH CENTRAL REGION | 22,315 | 2,187,494 | 2,304,467 | 23,505 | 64 | 201 | 209 | 133 | 7 | 20 | 13 | 120 | NONE | NONE | |
| Sandhills | 10,153 | 547,071 | 581,206 | 10,787 | 30 | 35 | 26 | -9 | 3 | 0 | -3 | -6 | | | |
| Southeastern Regional | 3,163 | 256,384 | 260,986 | 3,220 | 9 | 10 | 0 | -10 | 1 | 0 | -1 | -9 | | | |
| Cumberland | 1,417 | 321,121 | 335,945 | 1,482 | 4 | 5 | 4 | -1 | 0 | 0 | 0 | -1 | | | |
| Johnston | 4,751 | 168,253 | 189,772 | 5,359 | 15 | 17 | 17 | 0 | 2 | 0 | -2 | 2 | | | |
| Wake | 12,040 | 892,607 | 1,003,389 | 13,534 | 37 | 44 | 62 | 18 | 4 | 0 | -4 | 22 | | | |
| SOUTH CENTRAL REGION | 31,524 | 2,185,436 | 2,371,298 | 34,382 | 94 | 111 | 109 | -2 | 10 | 0 | -10 | 8 | 10 | NONE | |
| Southeastern Center | 2,638 | 354,341 | 381,329 | 2,839 | 8 | 9 | 44 | 35 | 1 | 0 | -1 | 36 | | | |
| Onslow - Carteret | 634 | 244,171 | 258,931 | 672 | 2 | 2 | 12 | 10 | 0 | 0 | 0 | 10 | | | |
| Beacon Center | 2,344 | 248,564 | 257,016 | 2,424 | 7 | 8 | 16 | 8 | 1 | 0 | -1 | 9 | | | |
| East Carolina Behavioral Health | 1,713 | 589,319 | 605,260 | 1,759 | 5 | 6 | 0 | -6 | 1 | 0 | -1 | -5 | | | |
| Eastpointe | 837 | 292,893 | 297,398 | 850 | 2 | 3 | 0 | -3 | 0 | 0 | 0 | -3 | | | |
| EASTERN REGION | 8,166 | 1,729,288 | 1,799,934 | 8,544 | 23 | 28 | 72 | 44 | 2 | 0 | -2 | 46 | 2 | NONE | |

NOTE: Albemarle LME has merged with East Carolina Behavioral Health LME.

Table 16C: 2013 Child/Adolescent Chemical Dependency Treatment Bed Need Determination

(Scheduled for Certificate of Need Review Commencing in 2011)

It is determined that the counties listed in the table below need additional child/adolescent chemical dependency treatment beds as specified.

| Mental Health Planning Region | HSA | Child/Adolescent Chemical Dependency Treatment Bed Need Determination* | Certificate of Need Application Due Date** | Certificate of Need Beginning Review Date |
|--|------------------|---|---|--|
| Western Region | I, II, III | 11 | May 16, 2011 | June 1, 2011 |
| South Central | II, IV, V | 10 | June 15, 2011 | July 1, 2011 |
| Eastern Region | V, VI | 2 | June 15, 2011 | July 1, 2011 |
| It is determined that there is no need for additional child/adolescent chemical dependency treatment beds (inpatient or residential) anywhere else in the state. | | | | |
| Note: Initial need determinations are residential, unless reallocated at which time the need would be either for residential or inpatient treatment beds. | | | | |

* Need Determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (see Chapter 3).

Chapter 17:

Intermediate Care Facilities for the Mentally Retarded

CHAPTER 17

INTERMEDIATE CARE FACILITIES FOR THE MENTALLY RETARDED

Background Information

Area mental health, developmental disabilities, and substance abuse authorities (G.S. 122C-117(a)(2)) have responsibility by law to ensure provision of services to people in need within their catchment areas. A certificate of need application for a new or expanded Intermediate Care Facility for the Mentally Retarded (ICF/MR) should contain written comments from the Local Management Entity (LME) of the area authority relative to its endorsement of the project and involvement in the development of a client admission/discharge agreement. The LMEs shall serve as the portals of entry and exit for the admission and discharge of clients in ICF/MR facilities (G.S. 122C-115.4) within the applicable Mental Health, Developmental Disabilities, and Substance Abuse Services (MH/DD/SAS) catchment areas. This involvement is essential to ensure that only clients in need of the intensive array of services provided in an ICF/MR program are admitted and served as close as possible to their own homes, and ensured coordination with services outside the facility.

The North Carolina Department of Health and Human Services is committed to the integration of people with mental retardation/developmental disabilities into community living to the fullest extent possible. Community-based alternatives are encouraged, particularly through the transfer of ICF/MR beds from state developmental centers. Other alternatives may include small, community-based, non-ICF/MR residential options as well as other sites through the Medicaid Waiver Community Alternatives Program (CAP)-MR/DD Program.

Facilities proposing to transfer ICF/MR beds from state developmental centers to communities shall demonstrate that they are committed to serving the same type of residents normally served in state operated developmental centers. To ensure that relocated beds will serve those people, any certificate of need application for beds allocated under the above policy must meet the requirements of Chapter 858 of the 1983 Session Laws. The application for transferred beds shall include a written agreement by the applicant with the following representatives which outlines the operational aspects of the bed transfers: director of the LME serving the county where the program is to be located; the director of the applicable state developmental center; the director of the North Carolina Division of State Operated Healthcare Facilities; and the Secretary of the North Carolina Department of Health and Human Services.

Alternatively, notwithstanding the requirements of Chapter 858 of the 1983 Session Laws, facilities proposing to operate transferred beds shall submit an application to the Certificate of Need Section demonstrating a commitment to serve children ages birth through six years who have severe to profound developmental disabilities and are medically fragile. To help ensure the relocated beds will serve these residents, such proposal shall include a written agreement with the following representatives: director of the LME serving the county where the program is to be located; the director of the applicable state developmental center; the director of the North Carolina Division of State Operated Healthcare Facilities; and the secretary of the North Carolina Department of Health and Human Services.

Also, in Chapter 4 of the North Carolina 2011 State Medical Facilities Plan there is a corresponding policy titled: POLICY ICF/MR-1: TRANSFER OF ICF/MR BEDS FROM STATE OPERATED DEVELOPMENTAL CENTERS TO COMMUNITY FACILITIES FOR MEDICALLY FRAGILE CHILDREN. The policy allows for a certificate of need for a project that utilizes existing ICF-MR beds (currently certified in state operated facilities) by transferring these beds to community facilities without the transfer of clients.

In addition, there is a policy titled: POLICY ICF/MR-2: TRANSFER OF ICF/MR BEDS FROM STATE OPERATED DEVELOPMENTAL CENTERS TO COMMUNITY FACILITIES FOR INDIVIDUALS WHO CURRENTLY OCCUPY THE BEDS. The policy allows existing certified ICF/MR beds in state operated developmental centers to be transferred through the certificate of need process to establish ICF/MR group homes in the community to serve people with complex behavioral challenges and/or medical conditions for whom a community ICF/MR placement is appropriate, as determined by the individual's treatment team and with the individual/guardian being in favor of the placement.

Basic Principles

People with conditions other than mental retardation (such as autism, cerebral palsy, epilepsy or related conditions) may be appropriate for placement in an ICF/MR setting if they are in need of the services the program is certified to provide. In the development of services for this population, the full continuum of services should be explored to determine the most appropriate level of care for their needs.

Services for people who are developmentally disabled should be organized in such a way that a continuum of care is available. For most individuals, admission to a community-based facility is preferable to admission to a regional, state operated facility because community-based treatment provides greater potential for reintegration into the community. The role of state facilities is to complement and supplement the community mental health system. State facilities should be the treatment setting of last resort and should provide services that cannot be economically provided in the community. Development of community programs may be accomplished through establishing appropriate treatment programs and support services in the community to avoid institutionalization of individuals with developmental disabilities, and relocating people from state facilities to community programs to the extent appropriate services are developed in the community.

Summary of ICF/MR Bed Supply and Utilization

Intermediate Care Facilities for people who are Mentally Retarded or otherwise developmentally disabled is a category of group home care designated by the federal-state Medicaid program. A total of 5,144 certified ICF/MR beds are in operation. This total includes four state facilities and their 2,403 beds. The beds located in state facilities are excluded from the regular bed inventory because such facilities are not subject to the state's certificate of need law.

Other States' ICF/MR Bed Totals

The agency has surveyed the southeastern states that cover ICF/MR beds under their certificate of need statutes. The research found:

In the state of Tennessee, the legislature has capped the number of beds at 668. If the ratio of beds to population is calculated, it is the following:

$$5,368,198 \div 668 = 8,036 \text{ people per bed}$$

If North Carolina used the above methodology and used the same year population, it would be the following:

$$7,425,183 \div 8,036 = 924 \text{ beds instead of } 5,144 \text{ beds}$$

In the state of Kentucky, the number of beds is capped at 1,208. There are not any plans to increase the number of beds. If the ratio of beds to population is calculated, it is the following:

$$3,908,124 \div 1,208 = 3,235 \text{ people per bed}$$

If North Carolina used the above methodology and used the same year population, it would be the following:

$$7,425,183 \div 3,235 = 2,295 \text{ beds instead of } 5,144 \text{ beds}$$

In the state of South Carolina, the number of beds is 2,714. There are not any plans to increase the number of beds. If the ratio of beds to population is calculated, it is the following:

$$3,760,181 \div 2,714 = 1,385 \text{ people per bed}$$

If North Carolina used the above methodology and used the same year population, it would be the following:

$$7,425,183 \div 1,385 = 5,361 \text{ beds instead of } 5,144 \text{ beds}$$

In the state of Virginia, the number of beds is 2,090. There are not any plans to increase the number of beds. If the ratio of beds to population is calculated, it is the following:

$$6,733,996 \div 2,090 = 3,222 \text{ people per bed}$$

If North Carolina used the above methodology and used the same year population, it would be the following:

$$7,425,183 \div 3,222 = 2,305 \text{ beds instead of } 5,144 \text{ beds}$$

Comparison of North Carolina to Other States and Need Determination Methodology

If North Carolina used any of the individual state's ratios above or need methodologies (except for South Carolina's), the need for ICF/MR beds would indicate that the present number of 5,144 beds providing service in the state is an adequate number of beds.

If North Carolina used the average of the ratios for people per bed from the above four states, the need for ICF/MR beds would equal to 1,870 beds:

$$7,425,183 \div 3,970 = 1,870 \text{ beds instead of } 5,144 \text{ beds}$$

In the publication State of Tennessee's Health Guidelines for Growth, it is stated that "the population-based estimate of the total need for ICF/MR facilities is .05 percent of the general population. This estimate is based on the estimate for all mental retardation of 1 percent. Of the 1 percent estimate, 5 percent of those are estimated to meet level 1 criteria and be appropriate for ICF/MR services."

If North Carolina used the .05 percent of its general Year 2010 population, the need for ICF/MR beds would equal to 4,760 beds:

$$9,519,300 \times .01 = 95,193 \times .05 = 4,760 \text{ beds instead of } 5,144 \text{ beds}$$

The North Carolina Division of Health Service Regulation's basic position continues to be that additional ICF/MR beds in North Carolina are in conflict with the experience and practice of surrounding states that indicate that North Carolina has a more than adequate number of ICF/MR beds in comparison to other southeastern states.

Need Determination for ICF/MR Beds

The service area for an ICF/MR bed is the catchment area for the LME for mental health, developmental disabilities, and substance abuse services in which the bed is located. LME catchment areas for mental health, developmental disabilities, and substance abuse services are listed in Table 17A: Inventory of ICF/MR Facilities and Beds. Regarding need determination for ICF/MR beds, through the standard methodology, it is determined that there is no need for additional ICF/MR beds anywhere in the state.

In accordance with the policy titled: POLICY ICF/MR-2: TRANSFER OF ICF/MR BEDS FROM STATE OPERATED DEVELOPMENTAL CENTERS TO COMMUNITY FACILITIES FOR INDIVIDUALS WHO CURRENTLY OCCUPY THE BEDS, a proposal was submitted by the North Carolina Division of MH/DD/SAS to facilitate the downsizing of the state operated developmental centers.

The proposal indicated that the North Carolina Division of MH/DD/SAS will transfer existing adult certified ICF/MR beds in state operated developmental centers through the certificate of need process to establish ICF/MR group homes in the community to serve people with complex behavioral challenges and /or medical conditions for whom a community ICF/MR

placement is appropriate, as determined by the individual's treatment team and with the individual/guardian being in favor of the placement.

The State Health Coordinating Council approved the proposal from the North Carolina Division of MH/DD/SAS to transfer 36 existing adult certified ICF/MR beds in state operated developmental centers through the certificate of need process to establish beds in Buncombe, Guilford, Mecklenburg, Wake, New Hanover and Pitt counties. The North Carolina 2008 State Medical Facilities Plan included a need determination for the transfer of the 36 beds.

Changes from the Previous Plan

A number of substantive changes to the ICF/MR Inventory Tables have been incorporated into the 2011 North Carolina State Medical Facilities Plan. None of the incorporated changes affects number of operational beds, policies, assumptions or methodology.

Table 17A: Inventory of ICF/MR Facilities and Beds, has been updated to reflect Local Management Entity (LME) Coverage Area changes, with Albemarle LME merging with East Carolina Behavioral Health LME. Additionally, Thomas S. Inventory identification markers have been removed due to funding changes. Additional changes are CON Project Number and Certification Vendor Number Columns will no longer be published due to being historical data that do not affect need determinations, but will remain on file with the North Carolina Division of Health Service Regulation, Medical Facilities Planning Section and Certificate of Need Section.

The former Table 17B: Thomas S. Bed Inventory, has been deleted due to this funding source being no longer applicable to ICF/MR Inventory. The former Table 17C: Beds Excluded from ICF/MR Inventory, is now Table 17B: Beds Excluded from ICF/MR Inventory.

Sources of Data

ICF/MR Beds Operational:

North Carolina Department of Health and Human Services, Division of Health Service Regulation, Certification Section. North Carolina Division of Mental Health, Developmental Disabilities and Substance Abuse Services.

ICF/MR Beds Available:

North Carolina Department of Health and Human Services, Division of Health Service Regulation, Certificate of Need Section.

Table 17A: Inventory of ICF/MR Facilities and Beds

| Local Management Entity (LME) | Name of Provider | County | Approved, Not Yet Certified | | CON License Pending | Total Beds Certif. | TOTAL BEDS (Appr. + Cert.) |
|---|--|------------|-----------------------------|-----------|---------------------|--------------------|----------------------------|
| | | | Child | Adult | | | |
| Smoky Mountain (Counties: Alexander, Alleghany, Ashe, Avery, Caldwell, Cherokee, Clay, Graham, Haywood, Jackson, McDowell, Macon, Swain, Watauga, Wilkes) | Macon County Group Home | Macon | | | | 6 | 6 |
| | Iotla Street Group Home | Macon | | | | 6 | 6 |
| | Haywood County Group Home | Haywood | | | | 5 | 5 |
| | Webster Group Home | Jackson | | | | 6 | 6 |
| | Smoky ICF/MR Group Home | Jackson | | | | 6 | 6 |
| | New River Cottage, Inc | Alleghany | | | | 5 | 5 |
| | Ridgecrest I | Ashe | | | | 6 | 6 |
| | Ridgecrest II | Ashe | | | | 6 | 6 |
| | Thomas Street Home | Ashe | | | | 6 | 6 |
| | VOCA-Blairfield Court | Wilkes | | | | 6 | 6 |
| | VOCA-College Street | Wilkes | | | | 6 | 6 |
| | VOCA-Kimsey | Wilkes | | | | 6 | 6 |
| | Lakewood | Wilkes | | | | 6 | 6 |
| | Lewis Fork Homes I and II | Wilkes | | | | 12 | 12 |
| | VOCA-Wellborn | Wilkes | | | | 6 | 6 |
| | VOCA-Apple Valley | Wilkes | | | | 6 | 6 |
| | Wildcat Group Home | Watauga | | | | 15 | 15 |
| | Little River Group Home | Alexander | | | | 6 | 6 |
| | VOCA Second Ave. Home | Alexander | | | | 6 | 6 |
| | Ellendale Group Home | Alexander | | | | 6 | 6 |
| | Creekside Group Home | Caldwell | | | | 6 | 6 |
| | VOCA-Laurel Group Home | Caldwell | | | | 6 | 6 |
| | Playmore Group Home | Caldwell | | | | 6 | 6 |
| Lower Creek Group Home | Caldwell | | | | 6 | 6 | |
| Laurelwood Group Home | McDowell | | | | 6 | 6 | |
| TOTAL SMOKY MOUNTAIN | | | 0 | 0 | | 163 | 163 |
| Western Highlands (Counties: Buncombe, Henderson, Madison, Mitchell, Polk, Rutherford, Transylvania, Yancey) | Blue Ridge Homes | Buncombe | | | | 32 | 32 |
| | IWRC-Rose Street Home | Buncombe | | | 7808-07 | 12 | 12 |
| | IWRC-Azalea | Buncombe | | | | 6 | 6 |
| | IWRC-Dogwood | Buncombe | | | | 6 | 6 |
| | New Stock Road Group Home | Buncombe | | | | 6 | 6 |
| | Chiles Ave. Group Home | Buncombe | | | | 6 | 6 |
| | WNC Group Home-Kenmore | Buncombe | | | | 6 | 6 |
| | Pisgah Group Home | Buncombe | | | | 6 | 6 |
| | WNC Group Home-Montford | Buncombe | | | | 5 | 5 |
| | Replacement Facility For Above WNC-Montford Group Home-Pending Completion | Buncombe | | 5 | 8194-08 | 0 | 5 |
| | WNC Group Home-Ora | Buncombe | | | | 6 | 6 |
| | RHA Howell/Asheville Group Home-(Buncombe County), Transferred Beds from State Developmental Center-Pending Completion | Buncombe | | 6 | 8223-08 | 0 | 6 |
| | Country Cove Group Home | Henderson | | | | 6 | 6 |
| | Pinebrook Group Home | Henderson | | | | 6 | 6 |
| | Rayside A & B | Henderson | | | | 10 | 10 |
| | Blue Ridge Homes-Madison | Madison | | | | 32 | 32 |
| | VOCA-Woodland | Rutherford | | | | 6 | 6 |
| | VOCA-Rollins | Rutherford | | | | 6 | 6 |
| Forest Bend Group Home | Transylvania | | | | 6 | 6 | |
| TOTAL WESTERN HIGHLANDS | | | 0 | 11 | | 163 | 174 |

Table 17A: Inventory of ICF/MR Facilities and Beds

| Local Management Entity (LME) | Name of Provider | County | Approved, Not Yet Certified | | CON License Pending | Total Beds Certif. | TOTAL BEDS (Appr. + Cert.) | |
|---|--|----------------------------|-----------------------------|----------|---------------------|--------------------|----------------------------|-----------|
| | | | Child | Adult | | | | |
| Pathways (Counties: Cleveland, Gaston, Lincoln) | VOCA-Young Group Home | Cleveland | | | | 6 | 6 | |
| | Educare/Wooding Place Group Home | Cleveland | | | | 6 | 6 | |
| | Replacement Facility For Above Wooding Place Group Home-Pending Completion | Cleveland | | 6 | 7713-06 | 0 | 6 | |
| | Franklin Group Home | Gaston | | | | 5 | 5 | |
| | Belmont Group Home | Gaston | | | | 5 | 5 | |
| | Meek Road Group Home | Gaston | | | | 5 | 5 | |
| | Cherryville ICF/MR Group Home | Gaston | | | | 5 | 5 | |
| | Holy Angels-McAuley Residences, (Children, Adolescents, Adults, Belhaven) | Gaston | | | | 48 | 48 | |
| | Springdale Lane Group Home | Gaston | | | | 5 | 5 | |
| | Mountain Ridge Group Home | Gaston | | | | 6 | 6 | |
| | Brookwood Home | Lincoln | | | | 6 | 6 | |
| | Riverview Home | Lincoln | | | | 6 | 6 | |
| | Sunny Hill Group Home I | Lincoln | | | | 6 | 6 | |
| | Sunny Hill Group Home II | Lincoln | | | | 6 | 6 | |
| | Linoak Group Home | Lincoln | | | | 6 | 6 | |
| TOTAL PATHWAYS | | | 0 | 6 | | 121 | 127 | |
| Mental Health Partners (Counties: Catawba, Burke) | Chesterfield Group Home | Burke | | | | 6 | 6 | |
| | SCI-Burke ICF/MR Group Home | Burke | | | | 5 | 5 | |
| | Hartland Group Home | Burke | | | | 6 | 6 | |
| | Penny Lane 1 | Catawba | | | | 6 | 6 | |
| | Penny Lane 2 | Catawba | | | | 6 | 6 | |
| | Shannonbrook Home | Catawba | | | | 6 | 6 | |
| | 23rd Street Home | Catawba | | | | 6 | 6 | |
| | Wendover Home | Catawba | | | | 6 | 6 | |
| | TOTAL MENTAL HEALTH PARTNERS | | | 0 | 0 | | 47 | 47 |
| | Mecklenburg | VOCA-Woodbridge Group Home | Mecklenburg | | | | 6 | 6 |
| VOCA-Denbur Drive Group Home | | Mecklenburg | | | | 6 | 6 | |
| VOCA-Norwich Road Group Home | | Mecklenburg | | | | 6 | 6 | |
| VOCA-Mallard Drive | | Mecklenburg | | | | 6 | 6 | |
| Starnes Group Home | | Mecklenburg | | | | 6 | 6 | |
| Dalmoor Drive Group Home | | Mecklenburg | | | | 6 | 6 | |
| Woodbend Group Home | | Mecklenburg | | | | 6 | 6 | |
| Replacement Facility For Above Woodbend Group Home-Pending Completion | | Mecklenburg | | 6 | 7714-06 | 0 | 6 | |
| Oak Street Group Home-St. Mark | | Mecklenburg | | | | 6 | 6 | |
| Tuckaseegee Group Home | | Mecklenburg | | | | 5 | 5 | |
| Flowe Drive Group Home | | Mecklenburg | | | | 6 | 6 | |
| VOCA-Purser Group Home | | Mecklenburg | | | | 6 | 6 | |
| VOCA-Wilson Ave Group Home | | Mecklenburg | | | | 6 | 6 | |
| VOCA-Harrisburg Road Group Home | | Mecklenburg | | | | 6 | 6 | |
| VOCA-Oak Drive Group Home | | Mecklenburg | | | | 6 | 6 | |
| VOCA-St. John's Church Group Home | | Mecklenburg | | | | 6 | 6 | |
| VOCA- Simpson Drive Group Home | | Mecklenburg | | | | 6 | 6 | |
| VOCA-Freedom Drive Group Home | | Mecklenburg | | | | 6 | 6 | |
| VOCA-Oakhaven Drive Group Home | | Mecklenburg | | | | 6 | 6 | |
| VOCA-Sandburg Ave Group Home | | Mecklenburg | | | | 6 | 6 | |
| VOCA-Toddville Rd Group Home | | Mecklenburg | | | | 6 | 6 | |
| VOCA-(Mecklenburg Group Home)-Transferred Beds from State Developmental Center-Pending Completion | | Mecklenburg | | 6 | 8242-08 | 0 | 6 | |

Table 17A: Inventory of ICF/MR Facilities and Beds

| Local Management Entity (LME) | Name of Provider | County | Approved, Not Yet Certified | | CON License Pending | Total Beds Certif. | TOTAL BEDS (Appr. + Cert.) | |
|---|--|-------------|-----------------------------|-----------|---------------------|--------------------|----------------------------|-----------|
| | | | Child | Adult | | | | |
| Mecklenburg, continued | Mantle Court Group Home | Mecklenburg | | | | 6 | 6 | |
| | Bon Rea Drive Group Home | Mecklenburg | | | | 5 | 5 | |
| | RHA/Howell Care Center-Monroe Rd. | Mecklenburg | | | | 6 | 6 | |
| | RHA/Howell Care Center-Lakeview Dr. | Mecklenburg | | | | 6 | 6 | |
| | RHA/Howell Care Center-Burtonwood Circle | Mecklenburg | | | | 6 | 6 | |
| | RHA/Howell Care Center-Shelburne Place | Mecklenburg | | | | 6 | 6 | |
| | Gail B. Hanks Group Home | Mecklenburg | | | | 6 | 6 | |
| | Ravendale Drive Group Home | Mecklenburg | | | | 6 | 6 | |
| | Leaves Group Home | Mecklenburg | | | | 6 | 6 | |
| | Heatheroft Group Home | Mecklenburg | | | | 6 | 6 | |
| TOTAL MECKLENBURG | | | 0 | 12 | | 178 | 190 | |
| Piedmont (Counties: Cabarrus, Davidson, Rowan, Stanly, Union) | RHA/Howell's Care Centers/Clear Creek | Cabarrus | | | | 120 | 120 | |
| | Bost Children's Center | Cabarrus | | | | 14 | 14 | |
| | Michigan Street Home | Cabarrus | | | | 5 | 5 | |
| | Christy Wood's Group Home | Cabarrus | | | | 5 | 5 | |
| | Wilhelm Place Home | Cabarrus | | | | 5 | 5 | |
| | Scotthurst #1 | Davidson | | | | 6 | 6 | |
| | Scotthurst #2 | Davidson | | | | 6 | 6 | |
| | Marie G. Smith Group Home | Stanly | | | | 6 | 6 | |
| | Moss Springs Group Home #1 | Stanly | | | | 5 | 5 | |
| | Moss Springs Group Home #2 | Stanly | | | | 6 | 6 | |
| | Robert W. Thompson Group Home | Stanly | | | | 6 | 6 | |
| | A. Jack Wall Group Home | Stanly | | | | 6 | 6 | |
| | Carolina Farms Group Home #1 | Stanly | | | | 5 | 5 | |
| | Carolina Farms Group Home #2 | Stanly | | | | 5 | 5 | |
| | Carolina Farms Group Home #3 | Stanly | | | | 5 | 5 | |
| | Meadowview Home | Union | | | | 6 | 6 | |
| | Karen Lane Home | Union | | | | 6 | 6 | |
| | Ridgefield Home | Union | | | | 6 | 6 | |
| | Laura Springs Road Home | Rowan | | | | 6 | 6 | |
| | Myron Place Home | Rowan | | | | 6 | 6 | |
| Rockwell Homes #1 and #2 | Rowan | | | | 12 | 12 | | |
| Stone Ridge | Rowan | | | | 6 | 6 | | |
| Smith Street Home | Rowan | | | | 6 | 6 | | |
| TOTAL PIEDMONT | | | 0 | 0 | | 259 | 259 | |
| Crossroads (Counties: Iredell, Surry, Yadkin) | Yadkin 1 | Yadkin | | | | 6 | 6 | |
| | Yadkin 2 | Yadkin | | | | 6 | 6 | |
| | Yadkin 3 | Yadkin | | | | 6 | 6 | |
| | Sydnor Street Group Home | Surry | | | | 6 | 6 | |
| | Park Drive Group Home | Surry | | | | 6 | 6 | |
| | Bonnie Lane Group Home | Iredell | | | | 6 | 6 | |
| | Dal-Wan Heights Home | Iredell | | | | 6 | 6 | |
| | Fanjoy 1 | Iredell | | | | 6 | 6 | |
| | Fanjoy 2 | Iredell | | | | 6 | 6 | |
| | Oakdale Group Home | Iredell | | | | 6 | 6 | |
| | Hollingsworth Group Home | Iredell | | | | 6 | 6 | |
| | Pinewood Group Home | Iredell | | | | 6 | 6 | |
| | TOTAL CROSSROADS | | | 0 | 0 | | 72 | 72 |

Table 17A: Inventory of ICF/MR Facilities and Beds

| Local Management Entity (LME) | Name of Provider | County | Approved, Not Yet Certified | | CON License Pending | Total Beds Certif. | TOTAL BEDS (Appr. + Cert.) |
|---|--|------------|-----------------------------|----------|---------------------|--------------------|----------------------------|
| | | | Child | Adult | | | |
| CenterPoint (Counties: Davie, Forsyth, Rockingham, Stokes) | Pineview | Forsyth | | | | 5 | 5 |
| | The Arches-Horizons Residential Care Center | Forsyth | | | | 10 | 10 |
| | The Atrium/The Respite Center | Forsyth | | | | 36 | 36 |
| | Forsyth Group Home #1 | Forsyth | | | | 6 | 6 |
| | Forsyth Group Home #2 | Forsyth | | | | 6 | 6 |
| | Konnoak Drive Group Home | Forsyth | | | | 6 | 6 |
| | Wilson Smith Cottage | Forsyth | | | | 6 | 6 |
| | Pilotview | Stokes | | | | 5 | 5 |
| | Boxwood Acres | Davie | | | | 6 | 6 |
| | Pleasant Acres | Davie | | | | 6 | 6 |
| | Twinbrooks | Davie | | | | 6 | 6 |
| | Rouses Group Homes | Rockingham | | | | 30 | 30 |
| | Rouses Group Home #6 | Rockingham | | | | 6 | 6 |
| TOTAL CENTERPOINT | | | 0 | 0 | | 134 | 134 |
| A - C (Counties: Alamance, Caswell) | Ralph Scott Life Svcs-Townbranch Rd. | Alamance | | | | 6 | 6 |
| | Ralph Scott Life Svcs-Poplar Street | Alamance | | | | 6 | 6 |
| | Ralph Scott Life Svcs-Rosemont Street | Alamance | | | | 6 | 6 |
| | Ralph Scott Life Svcs-Veterans Drive | Alamance | | | | 6 | 6 |
| | Ralph Scott Group Home-Laramie Drive | Alamance | | | | 6 | 6 |
| TOTAL A - C | | | 0 | 0 | | 30 | 30 |
| Guilford | Westridge | Guilford | | | | 5 | 5 |
| | Friendway Group Home | Guilford | | | | 6 | 6 |
| | VOCA-Meadowood Drive Group Home | Guilford | | | | 6 | 6 |
| | The Arc of High Point-Southridge Rd. | Guilford | | | | 5 | 5 |
| | Watson's Group Home | Guilford | | | | 6 | 6 |
| | RHA/Howell Care Centers/Westridge | Guilford | | | | 6 | 6 |
| | RHA/Howell Care Centers/West Friendly | Guilford | | | | 6 | 6 |
| | RHA/Howell Care Centers/Rollingwood | Guilford | | | | 6 | 6 |
| | RHA/Howell Care Centers/Gatewood | Guilford | | | | 15 | 15 |
| | RHA/Howell Care Centers/Ridgely Oak | Guilford | | | | 6 | 6 |
| | RHA/Howell Care Centers/Holden Group Home | Guilford | | | | 6 | 6 |
| | RHA Howell/Guilford IV Home-(Guilford County), Transferred Beds from State Developmental Center-Pending Completion | Guilford | | 6 | 8233-08 | 0 | 6 |
| | RHA/Howell Care Centers/Westminster | Guilford | | | | 6 | 6 |
| | Summerlyn | Guilford | | | | 6 | 6 |
| Guilford I | Guilford | | | | 6 | 6 | |
| Guilford II | Guilford | | | | 6 | 6 | |
| Guilford III | Guilford | | | | 6 | 6 | |
| TOTAL GUILFORD | | | 0 | 6 | | 103 | 109 |
| OPC (Counties: Chatham, Orange, Person) | West Main St. Facility-Carrboro | Orange | | | | 6 | 6 |
| | Silo Drive Facility-Chapel Hill | Orange | | | | 6 | 6 |
| | Residential Services, Inc. Retirement Ctr. | Orange | | | | 13 | 13 |
| | Quail Roost Group Home | Orange | | | | 6 | 6 |
| | Shady Lawn | Orange | | | | 6 | 6 |
| | Christopher Road | Orange | | | | 6 | 6 |
| | Frank Street ICF/MR | Person | | | | 6 | 6 |
| | Cates Street ICF/MR | Person | | | | 6 | 6 |
| | Carolina Living & Learning Center | Chatham | | | | 15 | 15 |
| TOTAL OPC | | | 0 | 0 | | 70 | 70 |

Table 17A: Inventory of ICF/MR Facilities and Beds

| Local Management Entity (LME) | Name of Provider | County | Approved, Not Yet Certified | | CON License Pending | Total Beds Certif. | TOTAL BEDS (Appr. + Cert.) |
|--|--|------------|-----------------------------|----------|---------------------|--------------------|----------------------------|
| | | | Child | Adult | | | |
| Durham | Seven Oaks Road-Durham | Durham | | | | 5 | 5 |
| | Kenwood Road Home | Durham | | | | 6 | 6 |
| | Keywest Center | Durham | | | | 6 | 6 |
| | Chandler Road | Durham | | | | 6 | 6 |
| | Lynn Road | Durham | | | | 6 | 6 |
| | Mineral Springs I | Durham | | | | 6 | 6 |
| | Mineral Springs II | Durham | | | | 6 | 6 |
| | Holloway Street Home | Durham | | | | 6 | 6 |
| | Replacement Facility For Holloway Street Home-Pending Completion | Durham | | 6 | 8358-09 | 0 | 6 |
| | SCI-Triangle House I | Durham | | | | 6 | 6 |
| | SCI- Triangle House II | Durham | | | | 6 | 6 |
| | VOCA - Otis Group Home | Durham | | | | 6 | 6 |
| | VOCA - Obie | Durham | | | | 6 | 6 |
| | VOCA - Gentry | Durham | | | | 6 | 6 |
| TOTAL DURHAM | | | 0 | 6 | | 77 | 83 |
| Five County (Counties: Franklin, Granville, Halifax, Vance, Warren) | Granville ICF/MR Group Home | Granville | | | | 5 | 5 |
| | Dove Road Home | Granville | | | | 6 | 6 |
| | Stem Road Home | Granville | | | | 6 | 6 |
| | Park Avenue Home | Granville | | | | 6 | 6 |
| | SCI Roanoke House (103 & 105 Clearfield Drive) | Halifax | | | | 12 | 12 |
| | Idlewood Group Home | Halifax | | | | 6 | 6 |
| | Life inc./Lakeview | Halifax | | | | 6 | 6 |
| | Life, Inc./King Street Group Home | Halifax | | | | 6 | 6 |
| | McFarland Road | Halifax | | | | 6 | 6 |
| | TOTAL FIVE COUNTY | | | 0 | 0 | | 59 |
| Sandhills (Counties: Anson, Harnett, Hoke, Lee, Montgomery, Moore, Randolph, Richmond) | Ansonville Group Home | Anson | | | | 4 | 4 |
| | Old Farm Road | Hoke | | | | 6 | 6 |
| | Ashley Heights Home | Hoke | | | | 6 | 6 |
| | Mt. Gilead Children's Home | Montgomery | | | | 6 | 6 |
| | Myrtlewood Group Home | Montgomery | | | | 6 | 6 |
| | Sherwood Park Home | Moore | | | | 15 | 15 |
| | Moore County Home For Autistic Adults | Moore | | | | 6 | 6 |
| | Crest Road Group Home | Moore | | | | 6 | 6 |
| | Magnolia Group Home | Moore | | | | 6 | 6 |
| | Brookwood | Randolph | | | | 6 | 6 |
| | Timberlea Group Home | Randolph | | | | 6 | 6 |
| | Mallard Lane Center | Richmond | | | | 5 | 5 |
| | Hoffman Group Home | Richmond | | | | 6 | 6 |
| | Pence Place | Richmond | | | | 9 | 9 |
| | Erwin Avenue Home | Harnett | | | | 6 | 6 |
| | Lillington Group Home | Harnett | | | | 6 | 6 |
| | Erwin #2 Group Home | Harnett | | | | 6 | 6 |
| | Skill Creations of Sanford | Lee | | | | 15 | 15 |
| | VOCA-6th St. Group Home | Lee | | | | 6 | 6 |
| | VOCA-Hickory II Group Home | Lee | | | | 6 | 6 |
| Pine Ridge Group Home | Lee | | | | 6 | 6 | |
| T L C Home, Inc. | Lee | | | | 10 | 10 | |
| TOTAL SANDHILLS | | | 0 | 0 | | 154 | 154 |

Table 17A: Inventory of ICF/MR Facilities and Beds

| Local Management Entity (LME) | Name of Provider | County | Approved, Not Yet Certified | | CON License Pending | Total Beds Certif. | TOTAL BEDS (Appr. + Cert.) |
|--|---|------------|-----------------------------|----------|---------------------|--------------------|----------------------------|
| | | | Child | Adult | | | |
| Southeastern Regional (Counties: Bladen, Columbus, Robeson, Scotland) | Northridge Residential | Bladen | | | | 6 | 6 |
| | Midlake Residential | Bladen | | | | 6 | 6 |
| | Riverside Residential | Columbus | | | | 6 | 6 |
| | Strawberry House | Columbus | | | | 6 | 6 |
| | Corbel Residential | Robeson | | | | 6 | 6 |
| | Westside Residential | Robeson | | | | 6 | 6 |
| | Eastbrook | Robeson | | | | 6 | 6 |
| | Wakulla #1 | Robeson | | | | 6 | 6 |
| | Wakulla #2 | Robeson | | | | 6 | 6 |
| | Scotland Forest | Scotland | | | | 6 | 6 |
| | Lee Forest Home | Scotland | | | | 6 | 6 |
| | College Park | Scotland | | | | 6 | 6 |
| | TOTAL SOUTHEASTERN REGIONAL | | | 0 | 0 | | 72 |
| Cumberland | My Place | Cumberland | | | | 6 | 6 |
| | Thomas S. Decatur Home | Cumberland | | | | 6 | 6 |
| | Hope Mills Home | Cumberland | | | | 6 | 6 |
| | Thomas S. Kinlaw | Cumberland | | | | 6 | 6 |
| | Extra Special Care | Cumberland | | | | 6 | 6 |
| | No Place Like Home | Cumberland | | | | 5 | 5 |
| | Wilmington Rd. Group Home | Cumberland | | | | 6 | 6 |
| | Southern Avenue Home | Cumberland | | | | 6 | 6 |
| | Northside Group Home | Cumberland | | | | 6 | 6 |
| | Holiday's Place Group Home | Cumberland | | | | 6 | 6 |
| | Strickland Bridge, A&B | Cumberland | | | | 12 | 12 |
| | TOTAL CUMBERLAND | | | 0 | 0 | | 71 |
| Johnston | Canterbury Road Home | Johnston | | | | 6 | 6 |
| | Heath Avenue Home | Johnston | | | | 6 | 6 |
| | VOCA-Greenwood Group Home | Johnston | | | | 6 | 6 |
| | VOCA-Laurelwood Group Home | Johnston | | | | 6 | 6 |
| | Country Manor Group Home | Johnston | | | | 6 | 6 |
| | TOTAL JOHNSTON | | | 0 | 0 | | 30 |
| Wake | Blanche Drive | Wake | | | | 6 | 6 |
| | Dartmouth Road Group Home | Wake | | | | 6 | 6 |
| | Forest Creek Group Home | Wake | | | | 6 | 6 |
| | Georgia Court | Wake | | | | 6 | 6 |
| | Hilltop Home (Raleigh) Transferred Beds from O'Berry Center-Pending Completion | Wake | 22 | | 7614-06 | 0 | 22 |
| | VOCA-(Wake County), Transferred Beds from State Developmental Center-Pending Completion | Wake | | 6 | 8274-08 | 0 | 6 |
| | Rolling Meadows | Wake | | | | 6 | 6 |
| | Huntleigh | Wake | | | | 6 | 6 |
| | Tammy Lynn Center/Children (737, 743 & 745 Chappell Dr.) | Wake | | | | 30 | 30 |
| | VOCA-Hickory Avenue Home | Wake | | | | 6 | 6 |
| | VOCA-Country Lane | Wake | | | | 6 | 6 |
| | Jade Tree | Wake | | | | 6 | 6 |
| | VOCA-Creekway | Wake | | | | 6 | 6 |
| | Dickens Drive Home | Wake | | | | 6 | 6 |
| | Electra Drive Group Home | Wake | | | | 6 | 6 |
| | Replacement Facility For Above Electra Drive Group Home-Pending Completion | Wake | 6 | | 8443-09 | 0 | 6 |
| | Helmsdale Group Home | Wake | | | | 6 | 6 |
| | Stonegate | Wake | | | | 6 | 6 |
| | Rockwood | Wake | | | | 6 | 6 |
| | VOCA- Olive Home | Wake | | | | 6 | 6 |
| | Avent Ferry Home | Wake | | | | 6 | 6 |
| | Trotters Bluff | Wake | | | | 6 | 6 |
| | VOCA-Mason Street | Wake | | | | 6 | 6 |
| TOTAL WAKE | | | 28 | 6 | | 144 | 178 |

Table 17A: Inventory of ICF/MR Facilities and Beds

| Local Management Entity (LME) | Name of Provider | County | Approved, Not Yet Certified | | CON License Pending | Total Beds Certif. | TOTAL BEDS (Appr. + Cert.) |
|--|--|-------------|-----------------------------|----------|---------------------|--------------------|----------------------------|
| | | | Child | Adult | | | |
| Southeastern Center (Counties: Brunswick, New Hanover, Pender) | Lockwood St. Group Home | Brunswick | | | | 6 | 6 |
| | Folly St. Group Home | Brunswick | | | | 6 | 6 |
| | Robin Hood Group Home | New Hanover | | | | 6 | 6 |
| | Robert E. Lee Group Home | New Hanover | | | | 6 | 6 |
| | Lifetime Resources, Inc.-Echo Farms Group Home | New Hanover | | | | 6 | 6 |
| | Greenville Loop Group Home | New Hanover | | | | 6 | 6 |
| | SCI - Coastal House I and II | New Hanover | | | | 12 | 12 |
| | Life, Inc./Cherokee Trail Group Home | New Hanover | | | | 6 | 6 |
| | Myrtle Grove Group Home | New Hanover | | | | 6 | 6 |
| | TOTAL SOUTHEASTERN CENTER | | | 0 | 0 | | 60 |
| Onslow-Carteret | Queen's Pond | Onslow | | | | 14 | 14 |
| | | | | | | | |
| | Sand Ridge I, II, III & IV | Onslow | | | | 24 | 24 |
| | Countryview Residential | Onslow | | | | 6 | 6 |
| | Life Inc./Grey Fox Run Group Home | Carteret | | | | 6 | 6 |
| | Life Inc./Nine Foot Road Group Home | Carteret | | | | 6 | 6 |
| TOTAL ONSLOW-CARTERET | | | 0 | 0 | | 56 | 56 |
| Beacon Center (Counties: Edgecombe, Greene, Nash, Wilson) | Life/Raven Ridge Group Home | Wilson | | | | 6 | 6 |
| | Life/McKeel Loop Group Home | Wilson | | | | 6 | 6 |
| | Skill Creations of Wilson | Wilson | | | | 15 | 15 |
| | Skill Creations of Tarboro | Edgecombe | | | | 15 | 15 |
| | SCI - Nash House I | Nash | | | | 6 | 6 |
| | SCI - Nash House II | Nash | | | | 6 | 6 |
| | Life Inc. - Green Tea Lane | Nash | | | | 6 | 6 |
| | TOTAL BEACON CENTER | | | 0 | 0 | | 60 |
| East Carolina Behavioral Health (Counties: Beaufort, Bertie, Camden, Chowan, Currituck, Craven, Dare, Gates, Hertford, Hyde, Jones, Martin, Northhampton, Pamlico, Pasquotank, Perquimans, Pitt, Tyrrell, Washington) | RHA/Howell's Child Care/Riverbend | Craven | | | | 125 | 125 |
| | Life, Inc./Cherry Lane | Craven | | | | 6 | 6 |
| | Life, Inc./Lavenham Group Home | Craven | | | | 6 | 6 |
| | Life, Inc./Oakdale Home | Craven | | | | 6 | 6 |
| | Child 1 | Craven | | | | 6 | 6 |
| | Dogwood House | Craven | | | | 5 | 5 |
| | Kimberly Road | Craven | | | | 6 | 6 |
| | Pitt County Group Home #1 | Pitt | | | | 6 | 6 |
| | Pitt County Group Home #2 | Pitt | | | | 6 | 6 |
| | Pitt County Group Home #3 | Pitt | | | | 6 | 6 |
| | Skill Creations of Greenville | Pitt | | | | 15 | 15 |
| | SCI East | Pitt | | | | 12 | 12 |
| | RHA/Howell Care Centers/Tar River | Pitt | | | | 30 | 30 |
| | RHA Howell Care Centers/King George Group Home | Pitt | | | | 6 | 6 |
| | RHA Howell Care Centers/Forest Hills Group Home | Pitt | | | | 6 | 6 |
| | RHA Howell/Overlook-(Pitt County), Transferred Beds from State Developmental Center-Pending Completion | Pitt | | 6 | 8251-08 | 0 | 6 |
| | Roanoke Place | Hertford | | | | 6 | 6 |
| | Life, Inc./Dixon Road Group Home | Beaufort | | | | 6 | 6 |
| | Life Inc./Edgewood Group Home | Beaufort | | | | 6 | 6 |
| | Life, Inc./Slatestone Road Group Home | Beaufort | | | | 6 | 6 |
| | Life, Inc./Beaufort Heights Group Home | Beaufort | | | | 6 | 6 |
| | Life Inc./Minute Man Group Home | Beaufort | | | | 6 | 6 |

Table 17A: Inventory of ICF/MR Facilities and Beds

| Local Management Entity (LME) | Name of Provider | County | Approved, Not Yet Certified | | CON License Pending | Total Beds Certif. | TOTAL BEDS (Appr. + Cert.) |
|--|--|------------|------------------------------------|-----------|---------------------|---------------------------|---|
| | | | Child | Adult | | | |
| | Life Inc./ Wilson St. Group Home | Washington | | | | 6 | 6 |
| | Life Inc./Old Roper Group Home | Washington | | | | 6 | 6 |
| | Life Inc./Twin Acres Group Home | Martin | | | | 6 | 6 |
| | Life Inc./Luke Street Group Home | Chowan | | | | 6 | 6 |
| | Life, Inc./Coke Avenue Group Home | Chowan | | | | 6 | 6 |
| | Life, Inc./Chowan Group Home | Chowan | | | | 6 | 6 |
| | Life, Inc./Albemarle Group Home | Chowan | | | | 6 | 6 |
| | TOTAL EAST CAROLINA BEHAVIORAL HEALTH | | | 0 | 6 | 0 | 325 |
| Eastpointe (Counties: Duplin, Lenoir, Sampson, Wayne) | Skill Creations of Kenansville | Duplin | | | | 15 | 15 |
| | Rones Chapel Road Group Home | Duplin | | | | 6 | 6 |
| | SCI-Duplin House | Duplin | | | | 6 | 6 |
| | RHA/Howell's Care Centers/Bear Creek | Lenoir | | | | 113 | 113 |
| | Robins Nest Group Home | Lenoir | | | | 6 | 6 |
| | Lagrange Home | Lenoir | | | | 6 | 6 |
| | Rosanne Group Home | Lenoir | | | | 5 | 5 |
| | Washington Street East Group Home | Lenoir | | | | 6 | 6 |
| | Skill Creations of Kinston | Lenoir | | | | 15 | 15 |
| | Fox Run Group Home | Lenoir | | | | 6 | 6 |
| | Skill Creations of Clinton | Sampson | | | | 15 | 15 |
| | RHA/Howell Care Centers/ Walnut Creek | Wayne | | | | 37 | 37 |
| | Life Inc. - William Street Home | Wayne | | | | 6 | 6 |
| | Life Inc. - Walnut Sreet Home | Wayne | | | | 6 | 6 |
| | Highway 117 Group Home | Wayne | | | | 6 | 6 |
| | Airport Road Group Home | Wayne | | | | 6 | 6 |
| | Daughtry Field Road Group Home | Wayne | | | | 6 | 6 |
| | Holly Street Home | Wayne | | | | 6 | 6 |
| | Norwood Avenue Home | Wayne | | | | 6 | 6 |
| | Skill Creations | Wayne | | | | 15 | 15 |
| TOTAL EASTPOINTE | | | 0 | 0 | | 293 | 293 |
| Statewide ICF/MR Bed Count | | | Approved, Not Yet Certified | | | Total Beds Certif. | Total Beds Approved plus Certified |
| | | | Child | Adult | | | |
| | | | 28 | 53 | | 2,741 | 2,822 |

* Note: Child & Adult Beds within "Approved Not Yet Certified" Column are pending transfers and/or replacement facilities.

Table 17B: Beds Excluded from ICF/MR Inventory

| Facility Name | HSA | Local Management Entity (LME) | Number of Certified Beds | Reason for Exclusion |
|---|-----|-------------------------------|--------------------------|----------------------|
| J. Iverson Riddle Developmental Center | I | Mental Health Partners | 493 | State Facility |
| Murdoch Center | II | Five County | 660 | State Facility |
| O'Berry Center | IV | Eastpointe | 437 | State Facility |
| Caswell Center | IV | Eastpointe | 813 | State Facility |
| State Facility Total/Total Excluded Beds | | | 2,403 | |

Appendix A:

North Carolina Counties by Health Service Area

Appendix B:

Partial Listing of Health Planning Acronyms

Appendix C:

List of Contiguous Counties

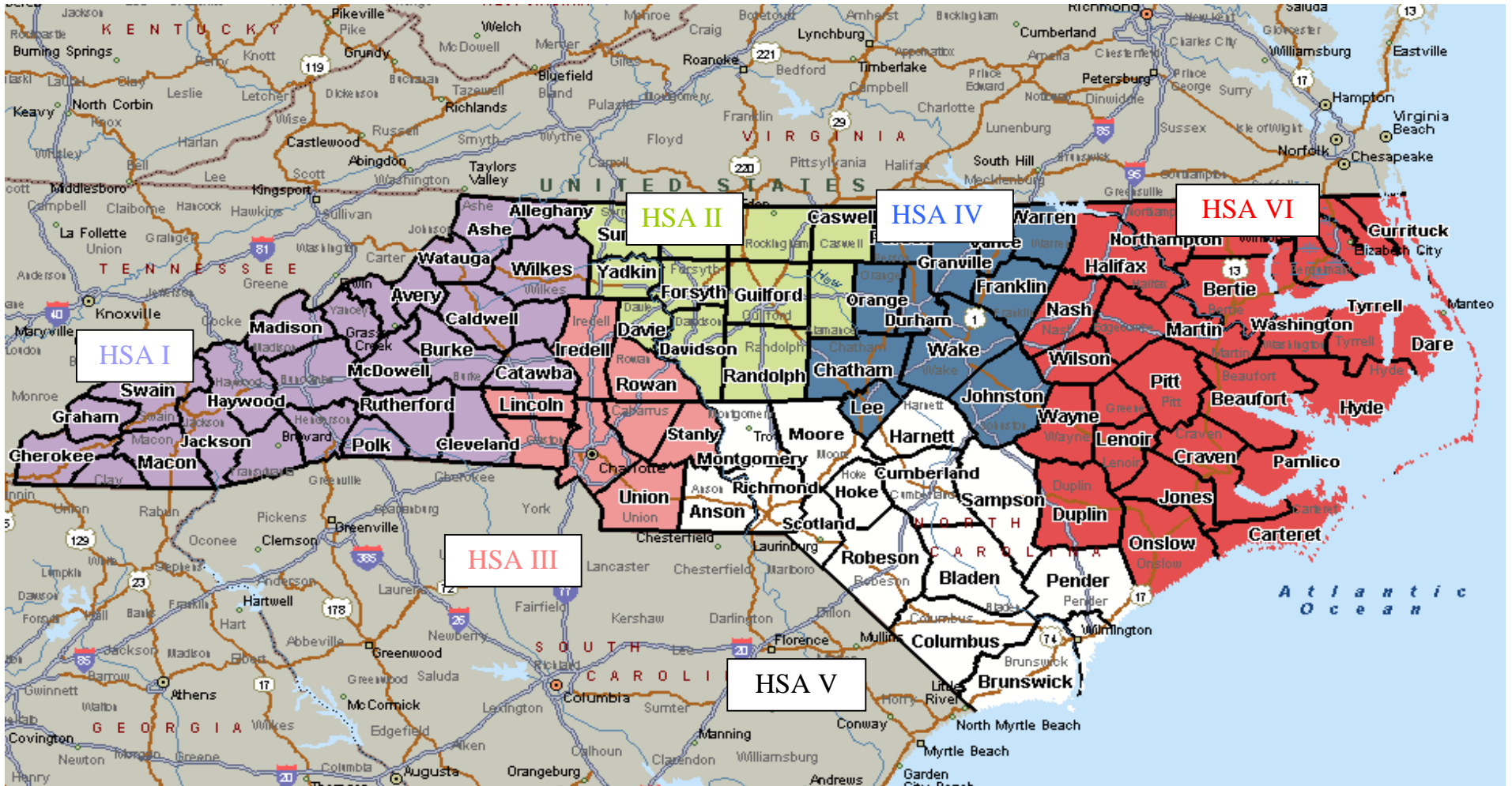
Appendix D:

North Carolina's Certificate of Need Statute

Appendix E:

Regulation of Detoxification Services Provided in Hospitals Licensed under Article 5, Chapter 131E, of the General Statutes

Appendix A: North Carolina Health Service Areas



Appendix B: Medical Facilities Planning Acronyms/Terms

Statute 131 E – 175 et. seq. – Certificate of Need Law

| <u>Acronym / Term</u> | <u>Refers to / Meaning</u> |
|-----------------------|---|
| AC | Acute Care |
| ACH | Adult Care Home |
| ACS | Acute Care Services |
| AIDS | Acquired Immune Deficiency Syndrome |
| APA | Administrative Procedures Act |
| ASC | Ambulatory Surgery Center |
| CAP MR/DD | Community Alternatives Program for Mentally Retarded/Developmentally Disabled Persons (same as CAP/MR Waiver Program) |
| CCRC | Continuing Care Retirement Community |
| CD | Chemical Dependency |
| CMS | Centers for Medicare and Medicaid Services (Federal Agency) |
| COG | Council of Governments |
| CON | Certificate of Need |
| CON Section | Certificate of Need Section (A section within DHSR that reviews applications and awards Certificates of Need) |
| CPT | Current Procedural Terminology (code set maintained by the American Medical Association) |
| C-Section | Cesarean Section |
| DD | Developmental Disability |
| DFS | Division of Facility Services which has now become the DHSR |
| DHSR | Division of Health Service Regulation |
| DHHS | Department of Health and Human Services |
| DMA | Division of Medical Assistance |
| DMH/DD/SAS | Division of Mental Health, Developmental Disabilities and Substance Abuse Services |
| DRG | Diagnosis Related Group |
| DSM III R | Diagnostic and Statistical Manual of Mental Disorders (revised) |
| Endo | Endoscopy |
| ESRD | End-Stage Renal Disease |
| ESTV | Equivalent Simple Treatment Visits |
| ESWL | Extracorporeal Shock Wave Lithotripsy |
| GS | General Statute(s) |
| HCUP | Healthcare Cost and Utilization Project |
| HIV+ | Infection with Human Immunodeficiency Virus |
| HH | Home Health |
| HSA | Health Service Area |
| HUD | Housing and Urban Development (Federal Agency) |
| ICD | International Classification of Diseases |
| ICF/MR | Intermediate Care Facility for the Mentally Retarded |
| ICU | Intensive Care Unit |
| IP | Inpatient |
| LME | Local Management Entity |
| LRA | License Renewal Application |

| | |
|--------------------|--|
| LTC | Long-Term Care |
| LTCH | Long Term Care Hospital |
| MARC | Mid-Atlantic Renal Coalition |
| MDC | Major Diagnostic Category |
| MFP Section | Medical Facilities Planning Section (A section within DHSR that assists with preparation of the State Medical Facilities Plan) |
| MH | Mental Health |
| MRI | Magnetic Resonance Imaging Scanner |
| NCAC | North Carolina Administrative Code (also known as: Rules) |
| NH | Nursing Home and Nursing Care Facilities |
| OP | Outpatient |
| OR | Operating Room |
| PET | Positron Emission Tomography Scanner |
| Plan | North Carolina State Medical Facilities Plan |
| PSY | Psychiatric |
| QAV | Quality, Access and Value |
| SA | Substance Abuse |
| SDR | Semiannual Dialysis Report (prepared by the Medical Facilities Planning Section) |
| SEKC | Southeastern Kidney Council (Federal contract agency which collects dialysis data) |
| SHCC | State Health Coordinating Council (Official Title: North Carolina State Health Coordinating Council) |
| SMFP | State Medical Facilities Plan |

Appendix C: List of "Contiguous Counties"

For purposes of the State Medical Facilities Plan, the Medical Facilities Planning Section defines contiguous groupings in relation to a base county and includes any North Carolina county that touches that base county.

| ALAMANCE | ALEXANDER | ALLEGHANY | ANSON | ASHE | AVERY |
|------------|-----------|-----------|------------|-----------|----------|
| Caswell | Caldwell | Ashe | Montgomery | Alleghany | Burke |
| Chatham | Catawba | Surry | Richmond | Watauga | Caldwell |
| Guilford | Iredell | Wilkes | Stanly | Wilkes | McDowell |
| Orange | Wilkes | | Union | | Mitchell |
| Randolph | | | | | Watauga |
| Rockingham | | | | | |

| BEAUFORT | BERTIE | BLADEN | BRUNSWICK | BUNCOMBE | BURKE |
|------------|-------------|------------|-------------|------------|------------|
| Craven | Chowan | Columbus | Columbus | Haywood | Avery |
| Hyde | Halifax | Cumberland | New Hanover | Henderson | Caldwell |
| Martin | Hertford | Pender | Pender | Madison | Catawba |
| Pamlico | Martin | Robeson | | McDowell | Cleveland |
| Pitt | Northampton | Sampson | | Rutherford | Lincoln |
| Washington | Washington | | | Yancey | McDowell |
| | | | | | Rutherford |

| CABARRUS | CALDWELL | CAMDEN | CARTERET | CASWELL | CATAWBA |
|-------------|-----------|------------|----------|------------|-----------|
| Iredell | Alexander | Currituck | Craven | Alamance | Alexander |
| Mecklenburg | Avery | Gates | Jones | Orange | Burke |
| Rowan | Burke | Pasquotank | Onslow | Person | Caldwell |
| Stanly | Catawba | | | Rockingham | Cleveland |
| Union | Watauga | | | | Iredell |
| | Wilkes | | | | Lincoln |

| CHATHAM | CHEROKEE | CHOWAN | CLAY | CLEVELAND | COLUMBUS |
|----------|----------|------------|----------|------------|-----------|
| Alamance | Clay | Bertie | Cherokee | Burke | Bladen |
| Durham | Graham | Gates | Macon | Catawba | Brunswick |
| Harnett | Macon | Hertford | | Gaston | Pender |
| Lee | | Perquimans | | Lincoln | Robeson |
| Moore | | | | Rutherford | |
| Orange | | | | | |
| Randolph | | | | | |
| Wake | | | | | |

| CRAVEN | CUMBERLAND | CURRITUCK | DARE | DAVIDSON | DAVIE |
|----------|------------|-----------|-----------|------------|----------|
| Beaufort | Bladen | Camden | Currituck | Davie | Davidson |
| Carteret | Harnett | Dare | Hyde | Forsyth | Forsyth |
| Jones | Hoke | | Tyrrell | Guilford | Iredell |
| Lenoir | Moore | | | Montgomery | Rowan |
| Pamlico | Robeson | | | Randolph | Yadkin |
| Pitt | Sampson | | | Rowan | |
| | | | | Stanly | |

| DUPLIN | DURHAM | EDGECOMBE | FORSYTH | FRANKLIN | GASTON |
|---------------|---------------|------------------|----------------|-----------------|---------------|
| Jones | Chatham | Halifax | Davidson | Granville | Cleveland |
| Lenoir | Granville | Martin | Davie | Halifax | Lincoln |
| Onslow | Orange | Nash | Guilford | Johnston | Mecklenburg |
| Pender | Person | Pitt | Rockingham | Nash | |
| Sampson | Wake | Wilson | Stokes | Vance | |
| Wayne | | | Surry | Wake | |
| | | | Yadkin | Warren | |

| GATES | GRAHAM | GRANVILLE | GREENE | GUILFORD | HALIFAX |
|--------------|---------------|------------------|---------------|-----------------|----------------|
| Camden | Cherokee | Durham | Lenoir | Alamance | Bertie |
| Chowan | Macon | Franklin | Pitt | Davidson | Edgecombe |
| Hertford | Swain | Person | Wayne | Forsyth | Franklin |
| Pasquotank | | Vance | Wilson | Randolph | Martin |
| Perquimans | | Wake | | Rockingham | Nash |
| | | | | Stokes | Northampton |
| | | | | | Warren |

| HARNETT | HAYWOOD | HENDERSON | HERTFORD | HOKE | HYDE |
|----------------|----------------|------------------|-----------------|-------------|-------------|
| Chatham | Buncombe | Buncombe | Bertie | Cumberland | Beaufort |
| Cumberland | Henderson | Haywood | Chowan | Harnett | Dare |
| Hoke | Jackson | Polk | Gates | Moore | Tyrrell |
| Johnston | Madison | Rutherford | Northampton | Richmond | Washington |
| Lee | Swain | Transylvania | | Robeson | |
| Moore | Transylvania | | | Scotland | |
| Sampson | | | | | |
| Wake | | | | | |

| IREDELL | JACKSON | JOHNSTON | JONES | LEE | LENOIR |
|----------------|----------------|-----------------|--------------|------------|---------------|
| Alexander | Haywood | Franklin | Carteret | Chatham | Craven |
| Cabarrus | Macon | Harnett | Craven | Harnett | Duplin |
| Catawba | Swain | Nash | Duplin | Moore | Greene |
| Davie | Transylvania | Sampson | Lenoir | | Jones |
| Lincoln | | Wake | Onslow | | Pitt |
| Mecklenburg | | Wayne | | | Wayne |
| Rowan | | Wilson | | | |
| Wilkes | | | | | |
| Yadkin | | | | | |

| LINCOLN | MCDOWELL | MACON | MADISON | MARTIN | MECKLENBURG |
|----------------|-----------------|--------------|----------------|---------------|--------------------|
| Burke | Avery | Cherokee | Buncombe | Beaufort | Cabarrus |
| Catawba | Buncombe | Clay | Haywood | Bertie | Gaston |
| Cleveland | Burke | Graham | Yancey | Edgecombe | Lincoln |
| Gaston | Mitchell | Jackson | | Halifax | Iredell |
| Iredell | Rutherford | Swain | | Pitt | Union |
| Mecklenburg | Yancey | | | Washington | |

| MITCHELL | MONTGOMERY | MOORE | NASH | NEW HANOVER | NORTHAMPTON |
|----------|------------|------------|-----------|-------------|-------------|
| Avery | Anson | Chatham | Edgecombe | Brunswick | Bertie |
| McDowell | Davidson | Cumberland | Franklin | Pender | Halifax |
| Yancey | Moore | Harnett | Halifax | | Hertford |
| | Randolph | Hoke | Johnston | | Warren |
| | Richmond | Lee | Wake | | |
| | Rowan | Montgomery | Warren | | |
| | Stanly | Randolph | Wilson | | |
| | | Richmond | | | |
| | | Scotland | | | |

| ONSLow | ORANGE | PAMLICO | PASQUOTANK | PENDER | PERQUIMANS |
|----------|----------|----------|------------|-------------|------------|
| Carteret | Alamance | Beaufort | Camden | Bladen | Chowan |
| Duplin | Caswell | Craven | Gates | Brunswick | Gates |
| Jones | Chatham | | Perquimans | Columbus | Pasquotank |
| Pender | Durham | | | Duplin | |
| | Person | | | New Hanover | |
| | | | | Onslow | |
| | | | | Sampson | |

| PERSON | PITT | POLK | RANDOLPH | RICHMOND | ROBESON |
|-----------|-----------|------------|------------|------------|------------|
| Caswell | Beaufort | Henderson | Alamance | Anson | Bladen |
| Durham | Craven | Rutherford | Chatham | Hoke | Columbus |
| Granville | Edgecombe | | Davidson | Montgomery | Cumberland |
| Orange | Greene | | Guilford | Moore | Hoke |
| | Lenoir | | Montgomery | Scotland | Scotland |
| | Martin | | Moore | Stanly | |
| | Wilson | | | | |

| ROCKINGHAM | ROWAN | RUTHERFORD | SAMPSON | SCOTLAND | STANLY |
|------------|------------|------------|------------|----------|------------|
| Alamance | Cabarrus | Buncombe | Bladen | Hoke | Anson |
| Caswell | Davidson | Burke | Cumberland | Moore | Cabarrus |
| Forsyth | Davie | Cleveland | Duplin | Richmond | Davidson |
| Guilford | Iredell | Henderson | Harnett | Robeson | Montgomery |
| Stokes | Montgomery | McDowell | Johnston | | Richmond |
| | Stanly | Polk | Pender | | Rowan |
| | | | Wayne | | Union |

| STOKES | SURRY | SWAIN | TRANSYLVANIA | TYRRELL | UNION |
|------------|-----------|---------|--------------|------------|-------------|
| Forsyth | Alleghany | Graham | Haywood | Dare | Anson |
| Guilford | Forsyth | Haywood | Henderson | Hyde | Cabarrus |
| Rockingham | Stokes | Jackson | Jackson | Washington | Mecklenburg |
| Surry | Wilkes | Macon | | | Stanly |
| Yadkin | Yadkin | | | | |

| VANCE | WAKE | WARREN | WASHINGTON | WATAUGA | WAYNE |
|--------------|-------------|---------------|-------------------|----------------|--------------|
| Franklin | Chatham | Franklin | Beaufort | Ashe | Duplin |
| Granville | Durham | Halifax | Bertie | Avery | Greene |
| Warren | Franklin | Nash | Hyde | Caldwell | Johnston |
| | Granville | Northampton | Martin | Wilkes | Lenoir |
| | Harnett | Vance | Tyrrell | | Sampson |
| | Johnston | | | | Wilson |
| | Nash | | | | |

| WILKES | WILSON | YADKIN | YANCEY |
|---------------|---------------|---------------|---------------|
| Alexander | Edgecombe | Davie | Buncombe |
| Alleghany | Greene | Forsyth | Madison |
| Ashe | Johnston | Iredell | McDowell |
| Caldwell | Nash | Stokes | Mitchell |
| Iredell | Pitt | Surry | |
| Surry | Wayne | Wilkes | |
| Watauga | | | |
| Yadkin | | | |

Article 9
Certificate of Need

§ 131E-175. Findings of fact.

The General Assembly of North Carolina makes the following findings:

- (1) That the financing of health care, particularly the reimbursement of health services rendered by health service facilities, limits the effect of free market competition and government regulation is therefore necessary to control costs, utilization, and distribution of new health service facilities and the bed complements of these health service facilities.
- (2) That the increasing cost of health care services offered through health service facilities threatens the health and welfare of the citizens of this State in that citizens need assurance of economical and readily available health care.
- (3) That, if left to the market place to allocate health service facilities and health care services, geographical maldistribution of these facilities and services would occur and, further, less than equal access to all population groups, especially those that have traditionally been medically underserved, would result.
- (3a) That access to health care services and health care facilities is critical to the welfare of rural North Carolinians, and to the continued viability of rural communities, and that the needs of rural North Carolinians should be considered in the certificate of need review process.
- (4) That the proliferation of unnecessary health service facilities results in costly duplication and underuse of facilities, with the availability of excess capacity leading to unnecessary use of expensive resources and overutilization of health care services.
- (5) Repealed.
- (6) That excess capacity of health service facilities places an enormous economic burden on the public who pay for the construction and operation of these facilities as patients, health insurance subscribers, health plan contributors, and taxpayers.
- (7) That the general welfare and protection of lives, health, and property of the people of this State require that new institutional health services to be offered within this State be subject to review and evaluation as to need, cost of service, accessibility to services, quality of care, feasibility, and other criteria as determined by provisions of this Article or by the North Carolina Department of Health and Human Services pursuant to provisions of this Article prior to such services being offered or developed in order that only appropriate and needed institutional health services are made available in the area to be served.
- (8) That because persons who have received exemptions under Section 11.9(a) of S.L. 2000-67, as amended, and under Section 11.69(b) of S.L. 1997-443, as amended by Section 12.16C(a) of S.L. 1998-212, and as amended by Section 1 of S.L. 1999-135, have had sufficient time to complete development plans and initiate construction of beds in adult care homes.
- (9) That because with the enactment of this legislation, beds allowed under the exemptions noted above and pending development will count in the inventory of adult care home beds available to provide care to residents in the State Medical Facilities Plan.
- (10) That because State and county expenditures provide support for nearly three-quarters of the residents in adult care homes through the State County Special Assistance program, and excess bed capacity increases costs per resident day, it is in the public interest to promote efficiencies in delivering care in those facilities by controlling and directing their growth in an effort to prevent underutilization and higher costs and provide appropriate geographical distribution.
- (11) That physicians providing gastrointestinal endoscopy services in unlicensed settings should be given an opportunity to obtain a license to provide those services to ensure the safety of patients and the provision of quality care.

- (12) That demand for gastrointestinal endoscopy services is increasing at a substantially faster rate than the general population given the procedure is recognized as a highly effective means to diagnose and prevent cancer.

§ 131E-176. Definitions.

As used in this Article, unless the context clearly requires otherwise, the following terms have the meanings specified:

- (1) "Adult care home" means a facility with seven or more beds licensed under G.S. 131D-2 or Chapter 131E of the General Statutes that provides residential care for aged or disabled persons whose principal need is a home which provides the supervision and personal care appropriate to their age and disability and for whom medical care is only occasional or incidental.
- (1a) "Air ambulance" means aircraft used to provide air transport of sick or injured persons between destinations within the State.
- (1b) "Ambulatory surgical facility" means a facility designed for the provision of a specialty ambulatory surgical program or a multispecialty ambulatory surgical program. An ambulatory surgical facility serves patients who require local, regional or general anesthesia and a period of post-operative observation. An ambulatory surgical facility may only admit patients for a period of less than 24 hours and must provide at least one designated operating room or gastrointestinal endoscopy room, as defined in Article 5 Part 1 and Article 6, Part 4 of this Chapter, and at least one designated recovery room, have available the necessary equipment and trained personnel to handle emergencies, provide adequate quality assurance and assessment by an evaluation and review committee, and maintain adequate medical records for each patient. An ambulatory surgical facility may be operated as a part of a physician or dentist's office, provided the facility is licensed under G.S. Chapter 131E, Article 6, Part D, but the performance of incidental, limited ambulatory surgical procedures which do not constitute an ambulatory surgical program as defined in subdivision (1c) of this section and which are performed in a physician's or dentist's office does not make that office an ambulatory surgical facility.
- (1c) "Ambulatory surgical program" means a formal program for providing on a same-day basis those surgical procedures which require local, regional or general anesthesia and a period of post-operative observation to patients whose admission for more than 24 hours is determined, prior to surgery or gastrointestinal endoscopy, to be medically unnecessary.
- (2) "Bed capacity" means space used exclusively for inpatient care, including space designed or remodeled for licensed inpatient beds even though temporarily not used for such purposes. The number of beds to be counted in any patient room shall be the maximum number for which adequate square footage is provided as established by rules of the Department except that single beds in single rooms are counted even if the room contains inadequate square footage. The term "bed capacity" also refers to the number of dialysis stations in kidney disease treatment centers, including freestanding dialysis units.
- (2a) "Bone marrow transplantation services" means the process of infusing bone marrow into persons with diseases to stimulate the production of blood cells.
- (2b) "Burn intensive care services" means services provided in a unit designed to care for patients who have been severely burned.
- (2c) "Campus" means the adjacent grounds and buildings, or grounds and buildings not separated by more than a public right-of-way, of a health service facility and related health care entities.
- (2d) "Capital expenditure" means an expenditure for a project, including but not limited to the cost of construction, engineering, and equipment which under generally accepted accounting principles is not properly chargeable as an expense of operation and maintenance. Capital expenditure includes, in addition, the fair market value of an

acquisition made by donation, lease, or comparable arrangement by which a person obtains equipment, the expenditure for which would have been considered a capital expenditure under this Article if the person had acquired it by purchase.

- (2e) Repealed. 8-26-05
- (2f) "Cardiac catheterization equipment" means the equipment used to provide cardiac catheterization services.
- (2g) "Cardiac catheterization services" means those procedures, excluding pulmonary angiography procedures, in which a catheter is introduced into a vein or artery and threaded through the circulatory system into the heart specifically to diagnose abnormalities in the motion, contraction, and blood flow of the moving heart or to perform surgical therapeutic interventions to restore, repair, or reconstruct the coronary blood vessels of the heart.
- (3) "Certificate of need" means a written order which affords the person so designated as the legal proponent of the proposed project the opportunity to proceed with the development of such project.
- (4) Repealed.
- (5) "Change in bed capacity" means (i) any relocation of health service facility beds, or dialysis stations from one licensed facility or campus to another, or (ii) any redistribution of health service facility bed capacity among the categories of health service facility bed as defined in G.S. 131E-176(9c), or (iii) any increase in the number of health service facility beds, or dialysis stations in kidney disease treatment centers, including freestanding dialysis units.
- (5a) "Chemical dependency treatment facility" means a public or private facility, or unit in a facility, which is engaged in providing 24-hour a day treatment for chemical dependency or substance abuse. This treatment may include detoxification, administration of a therapeutic regimen for the treatment of chemically dependent or substance abusing persons and related services. The facility or unit may be:
 - a. A unit within a general hospital or an attached or freestanding unit of a general hospital licensed under Article 5, Chapter 131E, of the General Statutes,
 - b. A unit within a psychiatric hospital or an attached or freestanding unit of a psychiatric hospital licensed under Article 1A of General Statutes Chapter 122 or Article 2 of General Statutes Chapter 122C,
 - c. A freestanding facility specializing in treatment of persons who are substance abusers or chemically dependent licensed under Article 1A of General Statutes Chapter 122 or Article 2 of General Statutes Chapter 122C; and may be identified as "chemical dependency, substance abuse, alcoholism, or drug abuse treatment units," "residential chemical dependency, substance abuse, alcoholism or drug abuse facilities," or by other names if the purpose is to provide treatment of chemically dependent or substance abusing persons, but shall not include social setting detoxification facilities, medical detoxification facilities, halfway houses or recovery farms.
- (5b) "Chemical dependency treatment beds" means beds that are licensed for the inpatient treatment of chemical dependency. Residential treatment beds for the treatment of chemical dependency or substance abuse are chemical dependency treatment beds. Chemical dependency treatment beds shall not include beds licensed for detoxification.
- (6) "Department" means the North Carolina Department of Health and Human Services.
- (7) To "develop" when used in connection with health services, means to undertake those activities which will result in the offering of institutional health service or the incurring of a financial obligation in relation to the offering of such a service.
- (7a) "Diagnostic center" means a freestanding facility, program, or provider, including but not limited to, physicians' offices, clinical laboratories, radiology centers, and mobile diagnostic programs, in which the total cost of all the medical diagnostic equipment utilized by the facility which cost ten thousand dollars (\$10,000) or more exceeds five hundred thousand dollars (\$500,000). In determining whether the medical diagnostic equipment in a diagnostic center costs more than five hundred thousand dollars

(\$500,000), the costs of the equipment, studies, surveys, designs, plans, working drawings, specifications, construction, installation, and other activities essential to acquiring and making operational the equipment shall be included. The capital expenditure for the equipment shall be deemed to be the fair market value of the equipment or the cost of the equipment, whichever is greater.

- (7b) "Expedited review" means the status given to an application's review process when the applicant petitions for the review and the Department approves the request based on findings that all of the following are met:
 - a. The review is not competitive.
 - b. The proposed capital expenditure is less than five million dollars (\$5,000,000).
 - c. A request for a public hearing is not received within the time frame defined in G.S. 131E-185.
 - d. The agency has not determined that a public hearing is in the public interest.
- (7c) "Gamma knife" means equipment which emits photon beams from a stationary radioactive cobalt source to treat lesions deep within the brain and is one type of stereotactic radiosurgery.
- (7d) "Gastrointestinal endoscopy room" means a room used for the performance of procedures that require the insertion of a flexible endoscope into a gastrointestinal orifice to visualize the gastrointestinal lining and adjacent organs for diagnostic or therapeutic purposes.
- (8),(9) Repealed.
- (9a) "Health service" means an organized, interrelated medical, diagnostic, therapeutic, and/or rehabilitative activity that is integral to the prevention of disease or the clinical management of a sick, injured, or disabled person. "Health service" does not include administrative and other activities that are not integral to clinical management.
- (9b) "Health service facility" means a hospital; long-term care hospital; psychiatric facility; rehabilitation facility; nursing home facility; adult care home; kidney disease treatment center, including freestanding hemodialysis units; intermediate care facility for the mentally retarded; home health agency office; chemical dependency treatment facility; diagnostic center; hospice office, hospice inpatient facility, hospice residential care facility; and ambulatory surgical facility.
- (9c) "Health service facility bed" means a bed licensed for use in a health service facility in the categories of (i) acute care beds; (ii) psychiatric beds; (iii) rehabilitation beds; (iv) nursing home beds; (v) intermediate care beds for the mentally retarded; (vi) chemical dependency treatment beds; (vii) hospice inpatient facility beds; (viii) hospice residential care facility beds; (ix) adult care home beds; and (x) long-term care hospital beds.
- (10) "Health maintenance organization (HMO)" means a public or private organization which has received its certificate of authority under Article 67 of Chapter 58 of the General Statutes and which either is a qualified health maintenance organization under Section 1310(d) of the Public Health Service Act or:
 - a. Provides or otherwise makes available to enrolled participants health care services, including at least the following basic health care services: usual physician services, hospitalization, laboratory, X ray, emergency and preventive services, and out-of-area coverage;
 - b. Is compensated, except for copayments, for the provision of the basic health care services listed above to enrolled participants by a payment which is paid on a periodic basis without regard to the date the health care services are provided and which is fixed without regard to the frequency, extent, or kind of health service actually provided; and
 - c. Provides physicians' services primarily (i) directly through physicians who are either employees or partners of such organizations, or (ii) through arrangements with individual physicians or one or more groups of physicians organized on a group practice or individual practice basis.
- (10a) "Heart-lung bypass machine" means the equipment used to perform extra-corporeal

circulation and oxygenation during surgical procedures.

- (11) Repealed
- (12) "Home health agency" means a private organization or public agency, whether owned or operated by one or more persons or legal entities, which furnishes or offers to furnish home health services.
"Home health services" means items and services furnished to an individual by a home health agency, or by others under arrangements with such others made by the agency, on a visiting basis, and except for paragraph e. of this subdivision, in a place of temporary or permanent residence used as the individual's home as follows:
 - a. Part-time or intermittent nursing care provided by or under the supervision of a registered nurse;
 - b. Physical, occupational or speech therapy;
 - c. Medical social services, home health aid services, and other therapeutic services;
 - d. Medical supplies, other than drugs and biologicals and the use of medical appliances;
 - e. Any of the foregoing items and services which are provided on an outpatient basis under arrangements made by the home health agency at a hospital or nursing home facility or rehabilitation center and the furnishing of which involves the use of equipment of such a nature that the items and services cannot readily be made available to the individual in his home, or which are furnished at such facility while he is there to receive any such item or service, but not including transportation of the individual in connection with any such item or service.
- (13) "Hospital" means a public or private institution which is primarily engaged in providing to inpatients, by or under supervision of physicians, diagnostic services and therapeutic services for medical diagnosis, treatment, and care of injured, disabled, or sick persons, or rehabilitation services for the rehabilitation of injured, disabled, or sick persons. The term includes all facilities licensed pursuant to G.S. 131E-77 of the General Statutes, except long-term care hospitals.
- (13a) "Hospice" means any coordinated program of home care with provision for inpatient care for terminally ill patients and their families. This care is provided by a medically directed interdisciplinary team, directly or through an agreement under the direction of an identifiable hospice administration. A hospice program of care provides palliative and supportive medical and other health services to meet the physical, psychological, social, spiritual and special needs of patients and their families, which are experienced during the final stages of terminal illness and during dying and bereavement.
- (13b) "Hospice inpatient facility" means a freestanding licensed hospice facility or a designated inpatient unit in an existing health service facility which provides palliative and supportive medical and other health services to meet the physical, psychological, social, spiritual, and special needs of terminally ill patients and their families in an inpatient setting. For purposes of this Article only, a hospital which has a contractual agreement with a licensed hospice to provide inpatient services to a hospice patient as defined in G.S. 131E-201(4) and provides those services in a licensed acute care bed is not a hospice inpatient facility and is not subject to the requirements in G.S. 131E-176(5)(ii) for hospice inpatient beds.
- (13c) "Hospice residential care facility" means a freestanding licensed hospice facility which provides palliative and supportive medical and other health services to meet the physical, psychological, social, spiritual, and special needs of terminally ill patients and their families in a group residential setting.
- (14) Repealed.
- (14a) "Intermediate care facility for the mentally retarded" means facilities licensed pursuant to Article 2 of Chapter 122C of the General Statutes for the purpose of providing health and habilitative services based on the developmental model and principles of normalization for persons with mental retardation, autism, cerebral palsy, epilepsy or related conditions.

- (14b) Repealed.
- (14c) Reserved for future codification.
- (14d) Repealed.
- (14e) "Kidney disease treatment center" means a facility that is certified as an end-stage renal disease facility by the Centers for Medicare and Medicaid Services, Department of Health and Human Services, pursuant to 42 C.F.R. § 405.
- (14f) Reserved for future codification.
- (14g) "Linear accelerator" means a machine used to produce ionizing radiation in excess of 1,000,000 electron volts in the form of a beam of electrons or photons to treat cancer patients.
- (14h) Reserved for future codification.
- (14i) "Lithotripter" means extra-corporeal shock wave technology used to treat persons with kidney stones and gallstones.
- (14j) Reserved for future codification.
- (14k) "Long-term care hospital" means a hospital that has been classified and designated as a long-term care hospital by the Centers for Medicare and Medicaid Services, Department of Health and Human Services, pursuant to 42 C.F.R. § 412.
- (14l) Reserved for future codification.
- (14m) "Magnetic resonance imaging scanner" means medical imaging equipment that uses nuclear magnetic resonance.
- (14n) Reserved for future codification.
- (14o) "Major medical equipment" means a single unit or single system of components with related functions which is used to provide medical and other health services and which costs more than seven hundred fifty thousand dollars (\$750,000). In determining whether the major medical equipment costs more than seven hundred fifty thousand dollars (\$750,000), the costs of the equipment, studies, surveys, designs, plans, working drawings, specifications, construction, installation, and other activities essential to acquiring and making operational the major medical equipment shall be included. The capital expenditure for the equipment shall be deemed to be the fair market value of the equipment or the cost of the equipment, whichever is greater. Major medical equipment does not include replacement equipment as defined in this section.
- (15) Repealed.
- (15a) "Multispecialty ambulatory surgical program" means a formal program for providing on a same-day basis surgical procedures for at least three of the following specialty areas: gynecology, otolaryngology, plastic surgery, general surgery, ophthalmology, orthopedic, or oral surgery.
- (15b) "Neonatal intensive care services" means those services provided by a health service facility to high-risk newborn infants who require constant nursing care, including but not limited to continuous cardiopulmonary and other supportive care.
- (16) "New institutional health services" means any of the following:
 - a. The construction, development, or other establishment of a new health service facility.
 - b. Except as otherwise provided in G.S. 131E-184(e), the obligation by any person of a capital expenditure exceeding two million dollars (\$2,000,000) to develop or expand a health service or a health service facility, or which relates to the provision of a health service. The cost of any studies, surveys, designs, plans, working drawings, specifications, and other activities, including staff effort and consulting and other services, essential to the acquisition, improvement, expansion, or replacement of any plant or equipment with respect to which an expenditure is made shall be included in determining if the expenditure exceeds two million dollars (\$2,000,000).
 - c. Any change in bed capacity as defined in G.S. 131E-176(5).
 - d. The offering of dialysis services or home health services by or on behalf of a

health service facility if those services were not offered within the previous 12 months by or on behalf of the facility.

- e. A change in a project that was subject to certificate of need review and for which a certificate of need was issued, if the change is proposed during the development of the project or within one year after the project was completed. For purposes of this subdivision, a change in a project is a change of more than fifteen percent (15%) of the approved capital expenditure amount or the addition of a health service that is to be located in the facility, or portion thereof, that was constructed or developed in the project.
- f. The development or offering of a health service as listed in this subdivision by or on behalf of any person:
 - 1. Bone marrow transplantation services.
 - 2. Burn intensive care services.
 - 2a. Cardiac catheterization services, except cardiac catheterization services provided on equipment furnished by a person authorized to operate such equipment in North Carolina pursuant to either a certificate of need issued for mobile cardiac catheterization equipment or a settlement agreement executed by the Department for provision of cardiac catheterization services.
 - 3. Neonatal intensive care services.
 - 4. Open-heart surgery services.
 - 5. Solid organ transplantation services.
- f1. The acquisition by purchase, donation, lease, transfer, or comparable arrangement of any of the following equipment by or on behalf of any person:
 - 1. Air ambulance.
 - 2. Repealed.
 - 3. Cardiac catheterization equipment.
 - 4. Gamma knife.
 - 5. Heart-lung bypass machine.
 - 5a. Linear accelerator.
 - 6. Lithotripter.
 - 7. Magnetic resonance imaging scanner.
 - 8. Positron emission tomography scanner.
 - 9. Simulator.
- g.to k. Repealed.
- l. The purchase, lease, or acquisition of any health service facility, or portion thereof, or a controlling interest in the health service facility or portion thereof, if the health service facility was developed under a certificate of need issued pursuant to G.S. 131E-180.
- m. Any conversion of nonhealth service facility beds to health service facility beds.
- n. The construction, development or other establishment of a hospice, hospice inpatient facility, or hospice residential care facility;
- o. The opening of an additional office by an existing home health agency **or** hospice within its service area as defined by rules adopted by the Department; or the opening of any office by an existing home health agency or hospice outside its service area as defined by rules adopted by the Department.
- p. The acquisition by purchase, donation, lease, transfer, or comparable arrangement by any person of major medical equipment.
- q. The relocation of a health service facility from one service area to another.
- r. The conversion of a specialty ambulatory surgical program to a multispecialty ambulatory surgical program or the addition of a specialty to a specialty ambulatory surgical program.
- s. The furnishing of mobile medical equipment to any person to provide health services in North Carolina, which was not in use in North Carolina prior to the

adoption of this provision, if such equipment would otherwise be subject to review in accordance with G.S. 131E-176(16)(f1.) or G.S. 131E-176(16)(p) if it had been acquired in North Carolina.

- t. Repealed.
 - u. The construction, development, establishment, increase in the number, or relocation of an operating room or gastrointestinal endoscopy room in a licensed health service facility, other than the relocation of an operating room or gastrointestinal endoscopy room within the same building or on the same grounds or to grounds not separated by more than a public right-of-way adjacent to the grounds where the operating room is or gastrointestinal endoscopy room is currently located.
 - v. The change in designation, in a licensed health service facility, of an operating room to a gastrointestinal endoscopy room or change in designation of a gastrointestinal endoscopy room to an operating room that results in a different number of each type of room than is reflected on the health service facility's license in effect as of January 1, 2005.
- (17) "North Carolina State Health Coordinating Council" means the Council that prepares, with the Department of Health and Human Services, the State Medical Facilities Plan.
- (17a) "Nursing care" means:
- a. Skilled nursing care and related services for residents who require medical or nursing care;
 - b. Rehabilitation services for the rehabilitation of injured, disabled, or sick persons; or
 - c. Health-related care and services provided on a regular basis to individuals who because of their mental or physical condition require care and services above the level of room and board, which can be made available to them only through institutional facilities.
- These are services which are not primarily for the care and treatment of mental diseases.
- (17b) "Nursing home facility" means a health service facility whose bed complement of health service facility beds is composed principally of nursing home facility beds.
- (18) To "offer," when used in connection with health services, means that the person holds himself out as capable of providing, or as having the means for the provision of, specified health services.
- (18a) Repealed. 8-26-05
- (18b) "Open-heart surgery services" means the provision of surgical procedures that utilize a heart-lung bypass machine during surgery to correct cardiac and coronary artery disease or defects.
- (18c) "Operating room" means a room used for the performance of surgical procedures requiring one or more incisions and that is required to comply with all applicable licensure codes and standards for an operating room.
- (19) "Person" means an individual, a trust or estate, a partnership, a corporation, including associations, joint stock companies, and insurance companies; the State, or a political subdivision or agency or instrumentality of the State.
- (19a) "Positron emission tomography scanner" means equipment that utilizes a computerized radiographic technique that employs radioactive substances to examine the metabolic activity of various body structures.
- (20) "Project" or "capital expenditure project" means a proposal to undertake a capital expenditure that results in the offering of a new institutional health service as defined by this Article. A project, or capital expenditure project, or proposed project may refer to the project from its earliest planning stages up through the point at which the specified new institutional health service may be offered. In the case of facility construction, the point at which the new institutional health service may be offered must take place after the facility is capable of being fully licensed and operated for its

- intended use, and at that time it shall be considered a health service facility.
- (21) "Psychiatric facility" means a public or private facility licensed pursuant to Article 2 of Chapter 122C of the General Statutes and which is primarily engaged in providing to inpatients, by or under the supervision of a physician, psychiatric services for the diagnosis and treatment of mentally ill persons.
 - (22) "Rehabilitation facility" means a public or private inpatient facility which is operated for the primary purpose of assisting in the rehabilitation of disabled persons through an integrated program of medical and other services which are provided under competent, professional supervision.
 - (22a) "Replacement equipment" means equipment that costs less than two million dollars (\$2,000,000) and is purchased for the sole purpose of replacing comparable medical equipment currently in use which will be sold or otherwise disposed of when replaced. In determining whether the replacement equipment costs less than two million dollars (\$2,000,000), the costs of equipment, studies, surveys, designs, plans, working drawings, specifications, construction, installation, and other activities essential to acquiring and making operational the replacement equipment shall be included. The capital expenditure for the equipment shall be deemed to be the fair market value of the equipment or the cost of the equipment, whichever is greater.
 - (23) Repealed.
 - (24) Repealed.
 - (24a) "Service area" means the area of the State, as defined in the State Medical Facilities Plan or in rules adopted by the Department, which receives services from a health service facility.
 - (24b) "Simulator" means a machine that produces high quality diagnostic radiographs and precisely reproduces the geometric relationships of megavoltage radiation therapy equipment to the patient.
 - (24c) Reserved for future codification.
 - (24d) "Solid organ transplantation services" means the provision of surgical procedures and the interrelated medical services that accompany the surgery to remove an organ from a patient and surgically implant an organ from a donor.
 - (24e) Reserved for future codification.
 - (24f) "Specialty ambulatory surgical program" means a formal program for providing on a same-day basis surgical procedures for only the specialty areas identified on the ambulatory surgical facility's 1993 Application for Licensure as an Ambulatory Surgical Center and authorized by its certificate of need.
 - (25) "State Medical Facilities Plan" means the plan prepared by the Department of Health and Human Services and the North Carolina State Health Coordinating Council, and approved by the Governor. In preparing the Plan, the Department and the State Health Coordinating Council shall maintain a mailing list of persons who have requested notice of public hearings regarding the Plan. Not less than 15 days prior to a scheduled public hearing, the Department shall notify persons on its mailing list of the date, time, and location of the hearing. The Department shall hold at least one public hearing prior to the adoption of the proposed Plan and at least six public hearings after the adoption of the proposed Plan by the State Health Coordinating Council. The Council shall accept oral and written comments from the public concerning the Plan.
 - (26) Repealed.
 - (27) Repealed.

§ 131E-177. Department of Health and Human Services is designated State Health Planning and Development Agency; powers and duties.

The Department of Health and Human Services is designated as the State Health Planning and Development Agency for the State of North Carolina, and is empowered to exercise the following powers and duties:

- (1) To establish standards and criteria or plans required to carry out the provisions and purposes of this Article and to adopt rules pursuant to Chapter 150B of the General Statutes, to carry out the purposes and provisions of this Article;
- (2) Adopt, amend, and repeal such rules and regulations, consistent with the laws of this State, as may be required by the federal government for grants-in-aid for health service facilities and health planning which may be made available by the federal government. This section shall be liberally construed in order that the State and its citizens may benefit from such grants-in-aid;
- (3) Define, by rule, procedures for submission of periodic reports by persons or health service facilities subject to agency review under this Article;
- (4) Develop policy, criteria, and standards for health service facilities planning; shall conduct statewide registration and inventories of and make determinations of need for health service facilities, health services as specified in G.S. 131E-176(16)f., and equipment as specified in G.S. 131E-176(16)f1., which shall include consideration of adequate geographic location of equipment and services; and develop a State Medical Facilities Plan;
- (5) Implement, by rule, criteria for project review;
- (6) Have the power to grant, deny, or withdraw a certificate of need and to impose such sanctions as are provided for by this Article;
- (7) Solicit, accept, hold and administer on behalf of the State any grants or bequests of money, securities or property to the Department for use by the Department in the administration of this Article; and
- (8) Repealed.
- (9) Collect fees for submitting applications for certificates of need.
- (10) The authority to review all records in any recording medium of any person or health service facility subject to agency review under this Article which pertain to construction and acquisition activities, staffing or costs and charges for patient care, including but not limited to, construction contracts, architectural contracts, consultant contracts, purchase orders, cancelled checks, accounting and financial records, debt instruments, loan and security agreements, staffing records, utilization statistics and any other records the Department deems to be reasonably necessary to determine compliance with this Article.

The Secretary of Health and Human Services shall have final decision-making authority with regard to all functions described in this section.

§ 131E-178. Activities requiring certificate of need.

(a) No person shall offer or develop a new institutional health service without first obtaining a certificate of need from the Department; provided, however, no person who provides gastrointestinal endoscopy procedures in one or more gastrointestinal endoscopy rooms located in a nonlicensed setting, shall be required to obtain a certificate of need to license that setting as an ambulatory surgical facility with the existing number of gastrointestinal endoscopy rooms, provided that:

- (1) The license application is postmarked for delivery to the Division of Health Service Regulation by December 31, 2006;
- (2) The applicant verifies, by affidavit submitted to the Division of Health Service Regulation within 60 days of the effective date of this act, that the facility is in operation as of the effective date of this act or that the completed application for the building permit for the facility was submitted by the effective date of this act;
- (3) The facility has been accredited by The Accreditation Association for Ambulatory Health Care, The Joint Commission on Accreditation of Healthcare Organizations, or The American Association for Accreditation of Ambulatory Surgical Facilities by the time the license application is postmarked for delivery to the Division of Health Service Regulation of the Department; and

- (4) The license application includes a commitment and plan for serving indigent and medically underserved populations.

All other persons proposing to obtain a license to establish an ambulatory surgical facility for the provision of gastrointestinal endoscopy procedures shall be required to obtain a certificate of need. The annual State Medical Facilities Plan shall not include policies or need determinations that limit the number of gastrointestinal endoscopy rooms that may be approved.

(b) No person shall make an acquisition by donation, lease, transfer, or comparable arrangement without first obtaining a certificate of need from the Department, if the acquisition would have been a new institutional health service if it had been made by purchase. In determining whether an acquisition would have been a new institutional health service, the capital expenditure for the asset shall be deemed to be the fair market value of the asset or the cost of the asset, whichever is greater.

(c) No person shall incur an obligation for a capital expenditure which is a new institutional health service without first obtaining a certificate of need from the Department. An obligation for a capital expenditure is incurred when:

- (1) An enforceable contract, excepting contracts which are expressly contingent upon issuance of a certificate of need, is entered into by a person for the construction, acquisition, lease or financing of a capital asset;
- (2) A person takes formal action to commit funds for a construction project undertaken as his own contractor; or
- (3) In the case of donated property, the date on which the gift is completed.

(d) Where the estimated cost of a proposed capital expenditure, including the fair market value of equipment acquired by purchase, lease, transfer, or other comparable arrangement, is certified by a licensed architect or engineer to be equal to or less than the expenditure minimum for capital expenditure for new institutional health services, such expenditure shall be deemed not to exceed the amount for new institutional health services regardless of the actual amount expended, provided that the following conditions are met:

- (1) The certified estimated cost is prepared in writing 60 days or more before the obligation for the capital expenditure is incurred. Certified cost estimates shall be available for inspection at the facility and sent to the Department upon its request.
- (2) The facility on whose behalf the expenditure was made notifies the Department in writing within 30 days of the date on which such expenditure is made if the expenditure exceeds the expenditure minimum for capital expenditures. The notice shall include a copy of the certified cost estimate.

(e) The Department may grant certificates of need which permit capital expenditures only for predevelopment activities. Predevelopment activities include the preparation of architectural designs, plans, working drawings, or specifications, the preparation of studies and surveys, and the acquisition of a potential site.

§ 131E-179. Research activities.

(a) Notwithstanding any other provisions of this Article, a health service facility may offer new institutional health services to be used solely for research, or incur the obligation of a capital expenditure solely for research, without a certificate of need, if the Department grants an exemption. The Department shall grant an exemption if the health service facility files a notice of intent with the Department in accordance with rules promulgated by the Department and if the Department finds that the offering or obligation will not:

- (1) Affect the charges of the health service facility for the provision of medical or other patient care services other than services which are included in the research;
- (2) Substantially change the bed capacity of the facility; or
- (3) Substantially change the medical or other patient care services of the facility.

(b) After a health service facility has received an exemption pursuant to subsection (a) of this section, it shall not offer the new institutional health services, or use a facility acquired through the capital expenditure, in a manner which affects the charges of the facility for the provision of medical or other patient care services, other than the services which are included in the research and shall not charge patients

for the use of the service for which an exemption has been granted, without first obtaining a certificate of need from the Department; provided, however, that any facility or service acquired or developed under the exemption provided by this section shall not be subject to the foregoing restrictions on its use if the facility or service could otherwise be offered or developed without a certificate of need.

(c) Any of the activities described in subsection (a) of this section shall be deemed to be solely for research even if they include patient care provided on an occasional and irregular basis and not as a part of the research program.

§ 131E-180. Repealed. 8-26-05

§ 131E-181. Nature of certificate of need.

(a) A certificate of need shall be valid only for the defined scope, physical location, and person named in the application. A certificate of need shall not be transferred or assigned except as provided in G.S. 131E-189(c).

(b) A recipient of a certificate of need, or any person who may subsequently acquire, in any manner whatsoever permitted by law, the service for which that certificate of need was issued, is required to materially comply with the representations made in its application for that certificate of need. The Department shall require any recipient of a certificate of need, or its successor, whose service is in operation to submit to the Department evidence that the recipient, or its successor, is in material compliance with the representations made in its application for the certificate of need which granted the recipient the right to operate that service. In determining whether the recipient of a certificate of need, or its successor, is operating a service which materially differs from the representations made in its application for that certificate of need, the Department shall consider cost increases to the recipient, or its successor, including, but not limited to, the following:

- (1) Any increase in the consumer price index;
- (2) Any increased cost incurred because of Government requirements, including federal, State, or any political subdivision thereof; and
- (3) Any increase in cost due to professional fees or the purchase of services and supplies.

(c) Whenever a certificate of need is issued more than 12 months after the application for the certificate of need began review, the Department shall adjust the capital expenditure amount proposed by increasing it to reflect any inflation in the Department of Commerce's Construction Cost Index that has occurred since the date when the application began review; and the Department shall use this recalculated capital expenditure amount in the certificate of need issued for the project.

(d) A project authorized by a certificate of need is complete when the health service or the health service facility for which the certificate of need was issued is licensed and certified and is in material compliance with the representations made in the certificate of need application.

§ 131E-182. Application.

(a) The Department in its rules shall establish schedules for submission and review of completed applications. The schedules shall provide that applications for similar proposals in the same service area will be reviewed together. However, there shall not be a review schedule prior to February 1, 2006, for submission and review of certificate of need applications that propose an increase in the number of licensed gastrointestinal endoscopy rooms. An applicant for a certificate of need to establish a licensed gastrointestinal endoscopy room shall show that it is performing or reasonably projects to perform at least 1,500 gastrointestinal endoscopy procedures per gastrointestinal endoscopy room per year.

(b) An application for a certificate of need shall be made on forms provided by the Department. The application forms, which may vary according to the type of proposal, shall require such information as the Department, by its rules deems necessary to conduct the review. An applicant shall be required to furnish only that information necessary to determine whether the proposed new institutional health service is consistent with the review criteria implemented under G.S. 131E-183 and with duly adopted standards, plans and criteria.

(c) An application fee is imposed on an applicant for a certificate of need. An applicant must

submit the fee with the application. The fee is not refundable, regardless of whether a certificate of need is issued. Fees collected under this section shall be credited to the General Fund as nontax revenue. The application fee is five thousand dollars (\$5,000) plus an amount equal to three-tenths of one percent (.3%) of the amount of the capital expenditure proposed in the application that exceeds one million dollars (\$1,000,000). In no event may the fee exceed fifty thousand dollars (\$50,000).

§ 131E-183. Review criteria.

(a) The Department shall review all applications utilizing the criteria outlined in this subsection and shall determine that an application is either consistent with or not in conflict with these criteria before a certificate of need for the proposed project shall be issued.

- (1) The proposed project shall be consistent with applicable policies and need determinations in the State Medical Facilities Plan, the need determination of which constitutes a determinative limitation on the provision of any health service, health service facility, health service facility beds, dialysis stations, operating rooms, or home health offices that may be approved.
- (2) Repealed.
- (3) The applicant shall identify the population to be served by the proposed project, and shall demonstrate the need that this population has for the services proposed, and the extent to which all residents of the area, and, in particular, low income persons, racial and ethnic minorities, women, handicapped persons, the elderly, and other underserved groups are likely to have access to the services proposed.
- (3a) In the case of a reduction or elimination of a service, including the relocation of a facility or a service, the applicant shall demonstrate that the needs of the population presently served will be met adequately by the proposed relocation or by alternative arrangements, and the effect of the reduction, elimination or relocation of the service on the ability of low income persons, racial and ethnic minorities, women, handicapped persons, and other underserved groups and the elderly to obtain needed health care.
- (4) Where alternative methods of meeting the needs for the proposed project exist, the applicant shall demonstrate that the least costly or most effective alternative has been proposed.
- (5) Financial and operational projections for the project shall demonstrate the availability of funds for capital and operating needs as well as the immediate and long-term financial feasibility of the proposal, based upon reasonable projections of the costs of and charges for providing health services by the person proposing the service.
- (6) The applicant shall demonstrate that the proposed project will not result in unnecessary duplication of existing or approved health service capabilities or facilities.
- (7) The applicant shall show evidence of the availability of resources, including health manpower and management personnel, for the provision of the services proposed to be provided.
- (8) The applicant shall demonstrate that the provider of the proposed services will make available, or otherwise make arrangements for, the provision of the necessary ancillary and support services. The applicant shall also demonstrate that the proposed service will be coordinated with the existing health care system.
- (9) An applicant proposing to provide a substantial portion of the project's services to individuals not residing in the health service area in which the project is located, or in adjacent health service areas, shall document the special needs and circumstances that warrant service to these individuals.
- (10) When applicable, the applicant shall show that the special needs of health maintenance organizations will be fulfilled by the project. Specifically, the applicant shall show that the project accommodates:
 - a. The needs of enrolled members and reasonably anticipated new members of the HMO for the health service to be provided by the organization; and
 - b. The availability of new health services from non-HMO providers or other HMOs

in a reasonable and cost-effective manner which is consistent with the basic method of operation of the HMO. In assessing the availability of these health services from these providers, the applicant shall consider only whether the services from these providers:

1. Would be available under a contract of at least five years' duration;
2. Would be available and conveniently accessible through physicians and other health professionals associated with the HMO;
3. Would cost no more than if the services were provided by the HMO; and
4. Would be available in a manner which is administratively feasible to the HMO.

(11) Repealed

(12) Applications involving construction shall demonstrate that the cost, design, and means of construction proposed represent the most reasonable alternative, and that the construction project will not unduly increase the costs of providing health services by the person proposing the construction project or the costs and charges to the public of providing health services by other persons, and that applicable energy saving features have been incorporated into the construction plans.

(13) The applicant shall demonstrate the contribution of the proposed service in meeting the health-related needs of the elderly and of members of medically underserved groups, such as medically indigent or low income persons, Medicaid and Medicare recipients, racial and ethnic minorities, women, and handicapped persons, which have traditionally experienced difficulties in obtaining equal access to the proposed services, particularly those needs identified in the State Health Plan as deserving of priority. For the purpose of determining the extent to which the proposed service will be accessible, the applicant shall show:

- a. The extent to which medically underserved populations currently use the applicant's existing services in comparison to the percentage of the population in the applicant's service area which is medically underserved;
- b. Its past performance in meeting its obligation, if any, under any applicable regulations requiring provision of uncompensated care, community service, or access by minorities and handicapped persons to programs receiving federal assistance, including the existence of any civil rights access complaints against the applicant;
- c. That the elderly and the medically underserved groups identified in this subdivision will be served by the applicant's proposed services and the extent to which each of these groups is expected to utilize the proposed services; and
- d. That the applicant offers a range of means by which a person will have access to its services. Examples of a range of means are outpatient services, admission by house staff, and admission by personal physicians.

(14) The applicant shall demonstrate that the proposed health services accommodate the clinical needs of health professional training programs in the area, as applicable.

(15) through (18) Repealed.

(18a) The applicant shall demonstrate the expected effects of the proposed services on competition in the proposed service area, including how any enhanced competition will have a positive impact upon the cost effectiveness, quality, and access to the services proposed; and in the case of applications for services where competition between providers will not have a favorable impact on cost effectiveness, quality, and access to the services proposed, the applicant shall demonstrate that its application is for a service on which competition will not have a favorable impact.

(19) Repealed.

(20) An applicant already involved in the provision of health services shall provide evidence that quality care has been provided in the past.

(21) Repealed.

(b) The Department is authorized to adopt rules for the review of particular types of

applications that will be used in addition to those criteria outlined in subsection (a) of this section and may vary according to the purpose for which a particular review is being conducted or the type of health service reviewed. No such rule adopted by the Department shall require an academic medical center teaching hospital, as defined by the State Medical Facilities Plan, to demonstrate that any facility or service at another hospital is being appropriately utilized in order for that academic medical center teaching hospital to be approved for the issuance of a certificate of need to develop any similar facility or service.

(c) Repealed.

§ 131E-184. Exemptions from review.

(a) Except as provided in subsection (b), the Department shall exempt from certificate of need review a new institutional health service if it receives prior written notice from the entity proposing the new institutional health service, which notice includes an explanation of why the new institutional health service is required, for any of the following:

- (1) To eliminate or prevent imminent safety hazards as defined in federal, State, or local fire, building, or life safety codes or regulations.
- (1a) To comply with State licensure standards.
- (1b) To comply with accreditation or certification standards which must be met to receive reimbursement under Title XVIII of the Social Security Act or payments under a State plan for medical assistance approved under Title XIX of that act.
- (2) Repealed.
- (3) To provide data processing equipment.
- (4) To provide parking, heating or cooling systems, elevators, or other basic plant or mechanical improvements, unless these activities are integral portions of a project that involves the construction of a new health service facility or portion thereof and that is subject to certificate of need review.
- (5) To replace or repair facilities destroyed or damaged by accident or natural disaster.
- (6) To provide any nonhealth service facility or service.
- (7) To provide replacement equipment.
- (8) To acquire an existing health service facility, including equipment owned by the health service facility at the time of acquisition.
- (9) To develop or acquire a physician office building regardless of cost, unless a new institutional health service other than defined in G.S. 131E-176(16)b. is offered or developed in the building.

(b) Those portions of a proposed project which are not proposed for one or more of the purposes under subsection (a) of this section are subject to certificate of need review, if these non-exempt portions of the project are new institutional health services under G.S. 131E-176(16).

(c) The Department shall exempt from certificate of need review any conversion of existing acute care beds to psychiatric beds provided:

- (1) The hospital proposing the conversion has executed a contract with the Department's Division of Mental Health, Developmental Disabilities, and Substance Abuse Services and/or one or more of the Area Mental Health, Developmental Disabilities, and Substance Abuse Authorities to provide psychiatric beds to patients referred by the contracting agency or agencies; and
- (2) The total number of beds to be converted shall not be more than twice the number of beds for which the contract pursuant to subdivision (1) of this subsection shall provide.

(d) In accordance with, and subject to the limitations of G.S. 148-19.1, the Department shall exempt from certificate of need review the construction and operation of a new chemical dependency or substance abuse facility for the purpose of providing inpatient chemical dependency or substance abuse services solely to inmates of the Department of Correction. If an inpatient chemical dependency or substance abuse facility provides services both to inmates of the Department of Correction and to members of the general public, only the portion of the facility that serves inmates shall be exempt from certificate of need review.

(e) The Department shall exempt from certificate of need review a capital expenditure that

exceeds the two million dollar (\$2,000,000) threshold set forth in G.S. 131E-176(16)b. if all of the following conditions are met:

- (1) The proposed capital expenditure would:
 - a. Be used solely for the purpose of renovating, replacing on the same site, or expanding an existing:
 1. Nursing home facility,
 2. Adult care home facility, or
 3. Intermediate care facility for the mentally retarded; and
 - b. Not result in a change in bed capacity, as defined in G.S. 131E-176(5), or the addition of a health service facility or any other new institutional health service other than that allowed in G.S. 131E-176(16)b.
- (2) The entity proposing to incur the capital expenditure provides prior written notice to the Department, which notice includes documentation that demonstrates that the proposed capital expenditure would be used for one or more of the following purposes:
 - a. Conversion of semiprivate resident rooms to private rooms.
 - b. Providing innovative, homelike residential dining spaces, such as cafes, kitchenettes, or private dining areas to accommodate residents and their families or visitors.
 - c. Renovating, replacing, or expanding residential living or common areas to improve the quality of life of residents.

§ 131E-185. Review process.

(a) Repealed.

(a1) Except as provided in subsection (c) of this section, there shall be a time limit of 90 days for review of the applications, beginning on the day established by rule as the day on which applications for the particular service in the service area shall begin review.

- (1) Any person may file written comments and exhibits concerning a proposal under review with the Department, not later than 30 days after the date on which the application begins review. These written comments may include:
 - a. Facts relating to the service area proposed in the application;
 - b. Facts relating to the representations made by the applicant in its application, and its ability to perform or fulfill the representations made;
 - c. Discussion and argument regarding whether, in light of the material contained in the application and other relevant factual material, the application complies with relevant review criteria, plans, and standards.
- (2) No more than 20 days from the conclusion of the written comment period, the Department shall ensure that a public hearing is conducted at a place within the appropriate service area if one or more of the following circumstances apply; the review to be conducted is competitive; the proponent proposes to spend five million dollars (\$5,000,000) or more; a written request for a public hearing is received before the end of the written comment period from an affected party as defined in G.S. 131E-188(c); or the agency determines that a hearing is in the public interest. At such public hearing oral arguments may be made regarding the application or applications under review; and this public hearing shall include the following:
 - a. An opportunity for the proponent of each application under review to respond to the written comments submitted to the Department about its application;
 - b. An opportunity for any person, except one of the proponents, to comment on the applications under review;
 - c. An opportunity for a representative of the Department, or such other person or persons who are designated by the Department to conduct the hearing, to question each proponent of applications under review with regard to the contents of the application;

The Department shall maintain a recording of any required public hearing on an application until such time as the Department's final decision is issued, or until a final agency decision is issued pursuant to a contested case hearing, whichever is later; and any person may submit a written synopsis or verbatim statement that contains the oral presentation made at the hearing.

- (3) The Department may contract or make arrangements with a person or persons located within each service area for the conduct of such public hearings as may be necessary. The Department shall publish, in each service area, notice of the contracts that it executes for the conduct of those hearings.
- (4) Within 15 days from the beginning of the review of an application or applications proposing the same service within the same service area, the Department shall publish notice of the deadline for receipt of written comments, of the time and place scheduled for the public hearing regarding the application or applications under review, and of the name and address of the person or agency that will preside.
- (5) The Department shall maintain all written comments submitted to it during the written comment stage and any written submissions received at the public hearing as part of the Department's file respecting each application or group of applications under review by it. The application, written comments, and public hearing comments, together with all documents that the Department used in arriving at its decision, from whatever source, and any documents that reflect or set out the Department's final analysis of the application or applications under review, shall constitute the Department's record for the application or applications under review.

(a2) When an expedited review has been approved by the Department, no public hearing shall be held. The Department may contact the applicant and request additional or clarifying information, amendments to, or substitutions for portions of the application. The Department may negotiate conditions to be imposed on the certificate of need with the applicant.

(b) Repealed.

(c) The Department may extend the review period for a period not to exceed 60 days and provide notice of such extension to all applicants. For expedited reviews, the Department may extend the review period only if it has requested additional substantive information from the applicant.

§ 131E-186. Decision.

(a) Within the prescribed time limits in G.S. 131E-185, the Department shall issue a decision to "approve," "approve with conditions," or "deny," an application for a new institutional health service. Approvals involving new or expanded nursing care or intermediate care for the mentally retarded bed capacity shall include a condition that specifies the earliest possible date the new institutional health service may be certified for participation in the Medicaid program. The date shall be set far enough in advance to allow the Department to identify funds to pay for care in the new or expanded facility in its existing Medicaid budget or to include these funds in its State Medicaid budget request for the year in which Medicaid certification is expected.

(b) Within five business days after it makes a decision on an application, the Department shall provide written notice of all the findings and conclusions upon which it based its decision, including the criteria used by the Department in making its decision, to the applicant.

§ 131E-187. Issuance of a certificate of need.

(a) Deleted. See Session Law 2009-373; SB 804.

(b) Deleted. See Session Law 2009-373; SB 804.

(c) The Department shall issue a certificate of need in accordance with the time line requirements of this section but only after all applicable conditions of approval that can be satisfied before issuance of the certificate of need have been met. The Department shall issue a certificate of need within:

- (1) Thirty-five days of the date of the decision referenced in G.S. 131E-186, when no request for a contested case hearing has been filed in accordance with G.S. 131E-188.

- (2) Five business days after it receives a file-stamped copy of the notice of voluntary dismissal, unless the voluntary dismissal is a stipulation of dismissal without prejudice.
- (3) Thirty-five days of the date of the written notice of the final agency decision affirming or approving the issuance, unless a notice of appeal to the North Carolina Court of Appeals is timely filed.
- (4) Twenty days after a mandate is issued by the North Carolina Court of Appeals affirming the issuance of a certificate of need, unless a notice of appeal or petition for discretionary review to the North Carolina Supreme Court is timely filed.
- (5) Five business days after the North Carolina Supreme Court issues a mandate affirming the issuance of a certificate of need or an order declining to certify the case for discretionary review if the order declining to certify the case disposes of the appeal in its entirety.

§ 131E-188. Administrative and judicial review.

(a) After a decision of the Department to issue, deny or withdraw a certificate of need or exemption or to issue a certificate of need pursuant to a settlement agreement with an applicant to the extent permitted by law, any affected person, as defined in subsection (c) of this section, shall be entitled to a contested case hearing under Article 3 of Chapter 150B of the General Statutes. A petition for a contested case shall be filed within 30 days after the Department makes its decision. When a petition is filed, the Department shall send notification of the petition to the proponent of each application that was reviewed with the application for a certificate of need that is the subject of the petition. Any affected person shall be entitled to intervene in a contested case.

A contested case shall be conducted in accordance with the following timetable:

- (1) An administrative law judge or a hearing officer, as appropriate, shall be assigned within 15 days after a petition is filed.
- (2) The parties shall complete discovery within 90 days after the assignment of the administrative law judge or hearing officer.
- (3) The hearing at which sworn testimony is taken and evidence is presented shall be held within 45 days after the end of the discovery period.
- (4) The administrative law judge or hearing officer shall make his recommended decision within 75 days after the hearing.
- (5) The Department shall make its final decision within 30 days of receiving the official record of the case from the Office of Administrative Hearings.

The administrative law judge or hearing officer assigned to a case may extend the deadlines in subdivisions (2) through (4) so long as the administrative law judge or hearing officer makes his recommended decision in the case within 270 days after the petition is filed. The Department may extend the deadline in subdivision (5) for up to 30 days by giving all parties written notice of the extension.

(a1) On or before the date of filing a petition for a contested case hearing on the approval of an applicant for a certificate of need, the petitioner shall deposit a bond with the clerk of superior court where the new institutional health service that is the subject of the petition is proposed to be located. The bond shall be secured by cash or its equivalent in an amount equal to five percent (5%) of the cost of the proposed new institutional health service that is the subject of the petition, but may not be less than five thousand dollars (\$5,000) and may not exceed fifty thousand dollars (\$50,000). A petitioner who received approval for a certificate of need and is contesting only a condition in the certificate is not required to file a bond under this subsection.

The applicant who received approval for the new institutional health service that is the subject of the petition may bring an action against a bond filed under this subsection in the superior court of the county where the bond was filed. Upon finding that the petition for a contested case was frivolous or filed to delay the applicant, the court may award the applicant part or all of the bond filed under this subsection. At the conclusion of the contested case, if the court does not find that the petition for a contested case was frivolous or filed to delay the applicant, the petitioner shall be entitled to the return of the bond deposited with the superior court upon demonstrating to the clerk of superior court where the bond was filed that the contested case hearing is concluded.

(b) Any affected person who was a party in a contested case hearing shall be entitled to judicial review of all or any portion of any final decision of the Department in the following manner. The appeal shall be to the Court of Appeals as provided in G.S. 7A-29(a). The procedure for the appeal shall be as provided by the rules of appellate procedure. The appeal of the final decision of the Department shall be taken within 30 days of the receipt of the written notice of final decision, and notice of appeal shall be filed with the Division of Health Service Regulation, Department of Health and Human Services and served on all other affected persons who were parties to the contested hearing.

(b1) Before filing an appeal of a final decision by the Department granting a certificate of need, the affected person shall deposit a bond with the Clerk of the Court of Appeals.

(1) The bond shall be secured by cash or its equivalent in an amount equal to five percent (5%) of the cost of the proposed new institutional health service that is the subject of the appeal, but may not be less than five thousand dollars (\$5,000) and may not exceed fifty thousand dollars (\$50,000); provided that the applicant who received approval of the certificate of need may petition the Court of Appeals for a higher bond amount for the payment of such costs and damages as may be awarded pursuant to subdivision (2) of this subsection. This amount shall be determined by the Court in its discretion, not to exceed three hundred thousand dollars (\$300,000). A holder of a certificate of need who is appealing only a condition in the certificate is not required to file a bond under this subsection.

(2) If the Court of Appeals finds that the appeal was frivolous or filed to delay the applicant, the court shall remand the case to the superior court of the county where a bond was filed for the contested case hearing on the certificate of need. The superior court may award the holder of the certificate of need part or all of the bond. The court shall award the holder of the certificate of need reasonable attorney fees and costs incurred in the appeal to the Court of Appeals. If the Court of Appeals does not find that the appeal was frivolous or filed to delay the applicant and does not remand the case to superior court for a possible award of all or part of the bond to the holder of the certificate of need, the person originally filing the bond shall be entitled to a return of the bond.

(c) The term "affected persons" includes: the applicant; any individual residing within the service area or the geographic area served or to be served by the applicant; any individual who regularly uses health service facilities within that geographic area or the service area; any person who provides services, similar to the services under review, to individuals residing within the service area or the geographic area proposed to be served by the applicant; any person who, prior to receipt by the agency of the proposal being reviewed, has provided written notice to the agency of an intention to provide similar services in the future to individuals residing within the service area or the geographic area to be served by the applicant; third party payers who reimburse health service facilities for services in the service area in which the project is proposed to be located; and any agency which establishes rates for health service facilities or HMOs located in the service area in which the project is proposed to be located.

§ 131E-189. Withdrawal of a certificate of need.

(a) The Department shall specify in each certificate of need the time the holder has to make the service or equipment available or to complete the project and the timetable to be followed. The timetable shall be the one proposed by the holder of the certificate of need unless the Department specifies a different timetable in its decision letter. The holder of the certificate shall submit such periodic reports on his progress in meeting the timetable as may be required by the Department. If no progress report is provided or, after reviewing the progress, the Department determines that the holder of the certificate is not meeting the timetable and the holder cannot demonstrate that it is making good faith efforts to meet the timetable, the Department may withdraw the certificate. If the Department determines that the holder of the certificate is making a good faith effort to meet the timetable, the Department may, at the request of the holder, extend the timetable for a specified period.

(b) The Department may withdraw any certificate of need, if the holder of the certificate fails to develop the service in a manner consistent with the representations made in the application or with any condition or conditions the Department placed on the certificate of need.

(c) The Department may immediately withdraw any certificate of need if the holder of the certificate,

before completion of the project or operation of the facility, transfers ownership or control of the facility, the project, or the certificate of need. Any transfer after that time will be subject to the requirement that the service be provided consistent with the representations made in the application and any applicable conditions the Department placed on the certificate of need. Transfers resulting from death or personal illness or other good cause, as determined by the Department, shall not result in withdrawal if the Department receives prior written notice of the transfer and finds good cause. Transfers resulting from death shall not result in withdrawal.

§ 131E-190. Enforcement and sanctions.

(a) Only those new institutional health services which are found by the Department to be needed as provided in this Article and granted certificates of need shall be offered or developed within the State.

(b) No formal commitments made for financing, construction, or acquisition regarding the offering or development of a new institutional health service shall be made by any person unless a certificate of need for such service or activities has been granted.

(c) Repealed.

(d) If any person proceeds to offer or develop a new institutional health service without having first obtained a certificate of need for such services, the penalty for such violation of this Article and rules hereunder may include the withholding of federal and State funds under Titles V, XVIII, and XIX of the Social Security Act for reimbursement of capital and operating expenses related to the provision of the new institutional health service.

(e) The Department may revoke or suspend the license of any person who proceeds to offer or develop a new institutional health service without having first obtained a certificate of need for such services.

(f) The Department may assess a civil penalty of not more than twenty thousand dollars (\$20,000) against any person who knowingly offers or develops any new institutional health service within the meaning of this Article without a certificate of need issued under this Article and the rules pertaining thereto, or in violation of the terms or conditions of such a certificate, whenever it determines a violation has occurred and each time the service is provided in violation of this provision. In determining the amount of the penalty the Department shall consider the degree and extent of harm caused by the violation and the cost of rectifying the damage. A person who is assessed a penalty shall be notified of the penalty by registered or certified mail. The notice shall state the reasons for the penalty. If a person fails to pay a penalty, the Department shall refer the matter to the Attorney General for collection. For the purpose of this subsection, the word "person" shall not include an individual in his capacity as an officer, director, or employee of a person as otherwise defined in this Article.

(g) No agency of the State or any of its political subdivisions may appropriate or grant funds or financially assist in any way a person, applicant, or facility which is or whose project is in violation of this Article.

(h) If any person proceeds to offer or develop a new institutional health service without having first obtained a certificate of need for such services, the Secretary of Health and Human Services or any person aggrieved, as defined by G.S. 150B-2(6), may bring a civil action for injunctive relief, temporary or permanent, against the person offering, developing or operating any new institutional health service. The action may be brought in the superior court of any county in which the health service facility is located or in the superior court of Wake County.

(i) If the Department determines that the recipient of a certificate of need, or its successor, is operating a service which materially differs from the representations made in its application for that certificate of need, the Department may bring an action in Wake County Superior Court or the superior court of any county in which the certificate of need is to be utilized for injunctive relief, temporary or permanent, requiring the recipient, or its successor, to materially comply with the representations in its application. The Department may also bring an action in Wake County Superior Court or the superior court of any county in which the certificate of need is to be utilized to enforce the provisions of this subsection and G.S. 131E-181(b) and the rules adopted in accordance with this subsection and G.S. 131E-181(b).



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DFS ADVISORY

Title: Regulation of Detoxification Services Provided in Hospitals Licensed under Article 5, Chapter 131E, of the General Statutes

Date: October 22, 2003

Purpose

The purpose of this Advisory is to provide The Agency's interpretation of the certificate of need requirements for acute care hospitals to develop new or expanded detoxification services and interpretation of hospital licensing requirements for beds used for detoxification services.

Background

House Bill 815, which revised Article 9, Chapter 131E, the Certificate of Need Law, was approved August 7, 2003, and excludes "social setting detoxification" and "medical detoxification" facilities from the definition of chemical treatment facilities licensed under Chapter 122C. Consequently, the Certificate of Need Law no longer regulates the development of facilities licensed as "non-hospital medical detoxification for individuals who are substance abusers" or "social setting detoxification for substance abuse."

Policy

The change in the law did not revise the definition of a "chemical treatment facility" for detoxification units in an acute care hospital licensed under Article 5, Chapter 131E. Pursuant to enactment of House Bill 815, the Agency recently reviewed the licensure regulations for acute care hospitals and determined there is no licensure category for medical detoxification services that is separate from the licensure categories for psychiatric, substance abuse or acute care beds. In other words, medical detoxification services may be a component of licensed psychiatric, substance abuse and acute care services in acute care hospitals. Therefore, acute care hospitals may provide medical detoxification services in existing licensed psychiatric, substance abuse/chemical dependency treatment or acute care beds without a certificate of need. As a result of this interpretation, the Agency will revise current licenses for acute care hospitals to change the existing licensed medical detoxification beds to licensed chemical dependency/substance abuse treatment beds given that, to date, detoxification beds have been recognized by the Agency as one type of substance abuse bed.

In summary, if an acute care hospital wants to develop new or expanded detoxification services at this time, it may do so without a certificate of need, as long as the services are provided in an existing licensed acute care, psychiatric or substance abuse bed. However, if an acute care hospital wants to increase the bed capacity in its facility to develop or expand detoxification services, it must first obtain a certificate of need to add either licensed acute care, psychiatric or substance abuse beds for that purpose.

Robert J. Frazier
Director



State Medical Facilities Plan